



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, October 12, 2021

Virtual - Zoom Meeting

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D. Harris
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H. Frydman
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10. New Business
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D. Harris
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D. Harris



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, September 14, 2021 at 7:00 p.m.

Join Zoom Meeting

<https://us02web.zoom.us/j/89362537491?pwd=VDVJa0cwb3U1RGRVQ1ZWQTRxdC8yUT09>

Meeting ID: 893 6253 7491

Passcode: 7QgVzs

Dial-In Number (929) 205-6099

Meeting ID: 893 6253 7491

Passcode: 550310

Attendance:	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Absent
	F. Bogle-Assegai	Present

Also Present: J. Thompson, Superintendent
W. Guzman, Chief Operations Officer
S. McCann, Chief Academic Officer
J. Robinson, Director of Technology/Human Resource Coordinator
A.M. Cullinan, Curriculum Consultant
W. Shepard-Bannish, Director of Student Support Services
J. Titelbaum, District Data Systems Coordinator
D. Moleti, Principal, Bloomfield High School
J. Bernabe, Principal, Global Experience Magnet School
T. Ellis, Principal, Carmen Arace Middle School
S. Williams, Principal, Carmen Arace Intermediate School
P. Guzzo, Principal, Metacomet Elementary School
J. Dwyer, Principal, Laurel Elementary School
S. Straker, Principal, Wintonbury Early Childhood Magnet School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

Howard Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.



4. Consent Agenda

- A. Approval of Minutes – Regular Meeting – June 8, 2021
- B. Approval of Minutes – Special Meeting – June 8, 2021
- C. Approval of Minutes – Special Meeting - July 14, 2021

A motion was made by R. Ike and seconded by D. Bolton to approve the consent agenda meeting minutes, as presented.

The motion passed unanimously.

5. Public/PTO Comment

No public comment.

6. Superintendent's Report

A. Opening School Report

Dr. James Thompson, Jr. provided an update to the Board of Education members on the opening of schools. Dr. Thompson noted that as the district moves into the second week of school, the focus is on:

- Maintaining the health and safety protocols established to keep everyone safe.
- Maintaining high academic expectations for our students and the implementation of a rigorous curriculum.
- Continuing to meet with district and school leaders on a regular basis to monitor focus areas.

Dr. Thompson gave reports in the areas of health and safety, transportation, facilities, and staffing. He shared updates on the district's initiatives Portrait of a Graduate and the celebration of the Harlem Renaissance.

7. New Business

A. District Updates

1. Health and Safety

Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison provided an update on local and regional health data. She shared information relative to the health and safety protocols and how to access the Safe Return to In-Person Learning and Continuity of Services Plan on the website. Revised guidance from the state and Bloomfield mitigation strategies for 2021-2022 include:

- Limiting school visitors
- In-person learning is expected unless students are quarantined or have a documented medical vulnerability
- Buses can run at capacity but masks must be worn and windows are open for proper ventilation
- Exposure and quarantining based on vaccination status



Additional information was provided regarding vaccination clinics and a voluntary screening and testing program at schools.

John Robinson apprised the Board of the Governor's Executive Order 13g.

H. Frydman asked about the percentage of staff who have not received at least one vaccine dosage. He also asked if following September 27th, do those who are not vaccinated need to be weekly tested and who covers that cost? Mrs. Shepard-Bannish noted if staff opt to use our testing partner, it is fully covered. If staff go to a different provider the coverages may be differ. Human Resources is collecting information relative to staff vaccination and data is incomplete at this time.

D. Bolton inquired about social distancing in the cafeteria. It was noted some schools are using Plexiglas barriers, 3 feet social distancing, and assigned seating as mitigation strategies. She also asked how many students were vaccinated at the most recent clinic. It was noted there were five students.

L. Easmon asked about illness due to vaccinations. The schools will work with students if they are feeling ill due to receiving a vaccination.

2. Transportation

William Guzman, Chief Operations Office provided an update on transportation to the members of the Board. There is a driver shortage throughout the state, but all 29 Dattco buses ran in Bloomfield on the first day of school. Access and Haven companies transport students with special needs. Dattco has been offering bonuses to new hires or for referrals. Mr. Guzman recognized the Bloomfield Police Chief for providing resources to the schools as there were an unanticipated number of families dropping off students on the first day of school.

3. Facilities

William Guzman also shared a report on the facilities. Maintenance and custodial crews worked hard to ensure the buildings were prepared to welcome staff and students, and all PPE materials were in place. Construction projects, such as the high school track and drainage should be completed soon. Some other projects included upgrades to the playgrounds, speed bumps at Wintonbury and sidewalk repair work at Global Experience Magnet School.

Kenny Wallach address Ms. Bolton's question on air ventilation at the schools. An outside engineering firm was hired for retro commissioning in August/September 2020. D. Bolton further inquired about the HVAC systems in the winter and Mr. Wallach noted they will run the extended times unless temperatures do not permit.



L. Easmon inquired about cleaning the buses between routes. Mrs. Shepard-Bannish confirmed that buses are being cleaned between runs.

R. Ike inquired about public use of the track and Mr. Guzman noted the district anticipates the track to be completed within 2-3 weeks, but timing depends on the weather.

4. Staffing

John Robinson, Director of Technology and Human Resources Coordinator, gave a report on staffing. There have been 22 new certified staff and 20 non-certified staff hired this school year and about 20 student teachers. Challenges this year for the district are consistent with other districts, particularly in the shortage areas of science and World Language. Most open positions have candidates in the onboarding process.

L. Easmon asked what active recruiting processes are taking place. Mr. Robinson noted use of platforms such as Indeed have been explored. Some positions require a posting period for fair hiring process under the union contract.

R. Ike asked if the district is competitive with wages. In our comparison studies with other districts, Bloomfield is fairly competitive. The district does not have the latitude to give more than the negotiated bargaining union contract.

F. Bogle-Assegai asked if we have a marketing plan and hire from our student teachers population. The district has a significant number of student teachers and the district has hired former interns. Ms. Bogle-Assegai further inquired about the status of the school district relative to other districts. Dr. Thompson will provide additional information as requested.

H. Frydman asked if the district looks out of state for potential staff. Dr. Thompson noted that prior to COVID-19, the district had an active campaign at HBCUs for potential candidates. A grant was received from CREC last year and was used to fund a larger ad in the minority report and expanded advertisements nationally through Frontline.

R. Ike inquired if we have considered our own students for future teachers. Mr. Robinson stated the Portrait of a Graduate will look at such opportunities and the district has also participated in RELAY teacher certification program.

5. Portrait of a Graduate

Anne Marie Cullinan, Curriculum Consultant and Jason Titelbaum, District Data Systems Coordinator provided an update of the Portrait of a Graduate initiative. Ms. Cullinan shared a synopsis of accomplishments in



the first year including the creation of the Portrait of a Graduate (POG) vision.

In year two, the committee is moving its focus to the planning process. The POG Design Team Committee has partnered with Battelle for Kids and will provide a current state analysis and where the district should move forward. The POG strategic plan will be embedded within the district Plan of Excellence.

B. School Updates

The principals from each school provided a report on the opening of the 2021-2022 academic year. Each principal informed the Board of school highlights, implementation of new curriculum, updates on instructional practices, and next steps.

C. Adoption of the Flexibilities for Implementing the CT Guidelines for Educator Evaluation 2017 for the 2021-2022 School Year

The State Board of Education approved recommendations from the CT State Department of Education for updating the flexibilities for implementing the guidelines for Educator evaluations. These flexibilities allow for districts to prioritize the need to focus on social/emotional and equitable learning, academic achievement and family engagement.

D. Bolton asked if there is a district-wide committee and Mr. Robinson noted there is an administrative committee that meets during the summer and the full committee that has met during the school year. The BEA president and other BEA members serve on this committee.

A motion was made by D. Bolton and seconded by H. Frydman for the Bloomfield Board of Education to adopt the Flexibilities for Implementing the Guidelines 2017 for the 2021-2022 School Year for district implementation during the 2021-2022 academic year.

The motion passed unanimously.

8. CABE Updates

Mr. Donald Harris, Jr. reported on the disruption of a panel discussion in Cheshire on August 25, 2021. Parents arrived unmasked in protest. He was serving as a member of that panel discussion. On September 3, 2021, Mr. Harris attended an event at Wendell L Cross Elementary in Waterbury and was greeted by the Secretary of Education Mr. Miguel Cardona. On September 8, 2021 Mr. Harris met at CABE with Commissioner Charlene Russell-Tucker and discussed expectations for the opening of school and the upcoming year. In addition, he attending the Convocation and greeted students at Carmen Arace on the second day of school.



9. Board Comments

R. Ike welcomed everyone to a new school year. He commended Dr. Thompson and staff on the smooth operation of the primaries at the schools today. He recognized Ms. Stacey McCann and Dr. Ben Foster who will be honored on September 25, 2021 by the Masons.

L. Easmon thanked the principals for their reports and Wendy for the information. Ms. Easmon thanked Dr. Thompson and staff for getting our students back into the classrooms. She gave a special recognition to Jason Titelbaum for handling the bus issues.

F. Bogle-Assegai thanked the administrators, principals and the Superintendent and is looking forward to this new academic year. Last year was well managed relative to COVID. She thanked all for their stellar work.

H. Frydman noted the first meeting has been very good. He welcomed back staff and students. He mentioned the Convocation and noted it is being broadcast. The student Portrait of a Graduate video with our students talking about their future plans was very well done. He thanked the principals for their update and wished all a successful year.

D. Bolton noted she has one more meeting and will not be running for her Board position. She wanted to emphasize the message from Mr. Ike, the recognition of the memorial scholarship that Mr. Ike and Ms. McCann will be receiving on September 25th.

D. Harris echoed the comments from all and extended a special thanks to Dr. Thompson, principals, teachers and staff for a good start to the school year.

10. Adjournment

At 9:06 p.m. a motion to adjourn was made by D. Bolton and seconded by H. Frydman.

The motion passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
01 CERTIFIED SALARIES	\$15,620,322.00	\$2,647,253.11	\$12,953,215.49	\$19,853.40	\$0.00	\$19,853.40	0.12%
02 NON-CERTIFIED SALARIES	\$7,869,925.00	\$1,376,177.33	\$6,146,370.78	\$347,376.89	\$0.00	\$347,376.89	4.41%
03 EMPLOYEE BENEFITS	\$10,935,619.00	\$568,444.39	\$1,355,006.91	\$9,012,167.70	\$1,752.33	\$9,010,415.37	82.41%
04 CONTRACTED SERVICES	\$2,168,102.00	\$463,155.35	\$1,293,157.91	\$411,788.74	\$22,116.00	\$389,672.74	18.99%
05 PUPIL TRANSPORTATION	\$3,251,802.00	\$140,014.75	\$494,693.55	\$2,617,093.70	\$1,978,366.48	\$638,727.22	80.48%
06 INSURANCE	\$214,229.00	\$111,104.84	\$94,672.16	\$8,452.00	\$0.00	\$8,452.00	3.94%
07 COMMUNICATIONS	\$135,507.00	\$34,356.16	\$67,606.03	\$33,544.81	\$0.00	\$33,544.81	24.75%
08 TUITION	\$4,075,009.00	\$189,375.40	\$1,978,096.50	\$1,907,537.10	\$0.00	\$1,907,537.10	46.81%
09 OTHER PURCHASED SERVICES	\$92,746.00	\$9,877.15	\$36,273.56	\$46,595.29	\$0.00	\$46,595.29	50.23%
10 SUPPLIES	\$473,312.00	\$141,121.88	\$105,016.06	\$227,174.06	\$2,320.89	\$224,853.17	47.99%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,556,805.00	\$262,587.38	\$1,260,344.04	\$33,873.58	\$0.00	\$33,873.58	2.17%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$88,379.00	\$9,213.08	\$7,867.01	\$71,298.91	\$79.00	\$71,219.91	80.67%
13 EQUIPMENT	\$97,460.00	\$11,052.02	\$48,900.88	\$37,507.10	\$0.00	\$37,507.10	38.48%
14 MISCELLANEOUS	\$159,350.00	\$60,294.65	\$32,046.49	\$67,008.86	\$798.77	\$66,210.09	42.05%
GRAND TOTAL	\$46,738,567.00	\$6,024,027.49	\$25,873,267.37	\$14,841,272.14	\$2,005,433.47	\$12,835,838.67	31.75%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
1110 SALARIES, TEACHER	\$13,837,711.00	\$2,174,272.36	\$11,773,125.68	\$(109,687.04)	\$0.00	\$(109,687.04)	(0.79)%
1115 SALARIES, ADMIN	\$1,782,611.00	\$472,980.75	\$1,180,089.81	\$129,540.44	\$0.00	\$129,540.44	7.26%
01 CERTIFIED SALARIES	\$15,620,322.00	\$2,647,253.11	\$12,953,215.49	\$19,853.40	\$0.00	\$19,853.40	0.12%
1210 SALARIES, PROFESSIONAL STAFF	\$455,695.00	\$85,985.15	\$374,702.16	\$(4,992.31)	\$0.00	\$(4,992.31)	(1.09)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1215 SALARIES, JROTC	\$101,820.00	\$(47,019.04)	\$148,838.68	\$0.36	\$0.00	\$0.36	0.00%
1220 SALARIES, TUTOR	\$345,154.00	\$35,963.42	\$247,971.20	\$61,219.38	\$0.00	\$61,219.38	17.73%
1230 SALARIES, PARA	\$1,608,247.00	\$138,779.74	\$1,463,129.93	\$6,337.33	\$0.00	\$6,337.33	0.39%
1231 ABAA	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	100.00%
1235 SALARIES, NURSES	\$308,608.00	\$54,277.76	\$248,927.54	\$5,402.70	\$0.00	\$5,402.70	1.75%
1240 SALARIES, CLERICAL	\$1,319,237.00	\$269,120.12	\$1,025,169.00	\$24,947.88	\$0.00	\$24,947.88	1.89%
1244 SALARIES, CLERICAL CAO	\$85,305.00	\$22,928.50	\$62,234.50	\$142.00	\$0.00	\$142.00	0.16%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$77,859.00	\$18,307.36	\$59,351.28	\$200.36	\$0.00	\$200.36	0.25%
1250 SALARIES, BUSINESS OFFICE	\$514,420.00	\$112,327.11	\$402,092.29	\$0.60	\$0.00	\$0.60	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$413,061.00	\$105,429.15	\$300,552.95	\$7,078.90	\$0.00	\$7,078.90	1.71%
1256 FAMILY COMMUNITY LIAISON	\$35,547.00	\$3,339.18	\$31,907.72	\$300.10	\$0.00	\$300.10	0.84%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1257 SALARIES, RESIDENCY OFFICER	\$73,185.00	\$19,671.06	\$53,392.94	\$121.00	\$0.00	\$121.00	0.16%
1260 SALARIES, CUSTODIAN	\$1,404,630.00	\$318,893.16	\$1,085,736.21	\$0.63	\$0.00	\$0.63	0.00%
1265 SALARIES, MAINTENANCE	\$644,759.00	\$153,924.69	\$490,833.97	\$0.34	\$0.00	\$0.34	0.00%
1270 SALARIES, MONITOR	\$214,585.00	\$16,177.01	\$117,813.12	\$80,594.87	\$0.00	\$80,594.87	37.55%
1275 SALARIES, CROSSING GUARD	\$37,573.00	\$3,183.68	\$33,717.29	\$672.03	\$0.00	\$672.03	1.78%
1280 SALARIES, SUPPORT	\$2,090.00	\$442.81	\$0.00	\$1,647.19	\$0.00	\$1,647.19	78.81%
1290 OVERTIME, SUPPORT	\$201,500.00	\$64,446.47	\$0.00	\$137,053.53	\$0.00	\$137,053.53	68.01%
02 NON-CERTIFIED SALARIES	\$7,869,925.00	\$1,376,177.33	\$6,146,370.78	\$347,376.89	\$0.00	\$347,376.89	4.41%
2100 HEALTH INSURANCE	\$6,758,698.00	\$20,981.20	\$0.00	\$6,737,716.80	\$0.00	\$6,737,716.80	99.68%
2150 LIFE INSURANCE	\$225,117.00	\$54,040.82	\$171,076.18	\$0.00	\$0.00	\$0.00	0.00%
2170 INSURANCE BUY-OUT	\$80,400.00	\$19,100.00	\$55,800.00	\$5,500.00	\$0.00	\$5,500.00	6.84%
2200 SOCIAL SECURITY	\$1,099,495.00	\$227,449.13	\$871,519.59	\$526.28	\$0.00	\$526.28	0.04%
2300 PENSION	\$1,601,596.00	\$0.00	\$0.00	\$1,601,596.00	\$0.00	\$1,601,596.00	100.00%
2310 OPEB - MEDICAL	\$623,000.00	\$0.00	\$0.00	\$623,000.00	\$0.00	\$623,000.00	100.00%
2410 SEVERANCE	\$120,242.00	\$79,021.30	\$41,220.08	\$0.62	\$0.00	\$0.62	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$2,000.00	\$7,779.00	\$30,221.00	\$1,752.33	\$28,468.67	75.55%
2600 UNEMPLOYMENT COMP	\$51,430.00	\$1,379.82	\$43,140.18	\$6,910.00	\$0.00	\$6,910.00	13.43%

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2700 WORKERS' COMP	\$335,241.00	\$164,472.12	\$164,471.88	\$6,297.00	\$0.00	\$6,297.00	1.87%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
03 EMPLOYEE BENEFITS	\$10,935,619.00	\$568,444.39	\$1,355,006.91	\$9,012,167.70	\$1,752.33	\$9,010,415.37	82.41%
0141 TUITION	\$52,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	50.00%
3100 ADMIN SERVICES	\$111,716.00	\$56,508.60	\$8,733.00	\$46,474.40	\$0.00	\$46,474.40	41.60%
3200 PROF EDUCATIONAL SERVICES	\$867,603.00	\$67,962.31	\$737,022.45	\$62,618.24	\$22,116.00	\$40,502.24	7.21%
3260 TESTING	\$106,850.00	\$69,213.75	\$1,475.00	\$36,161.25	\$0.00	\$36,161.25	33.84%
3300 PROF DEVELOPMENT	\$33,036.00	\$22,016.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00	33.35%
3400 OTHER PROF SERVICES	\$94,837.00	\$9,867.52	\$49,439.53	\$35,529.95	\$0.00	\$35,529.95	37.46%
3500 TECHNICAL SERVICES	\$180,527.00	\$128,471.68	\$32,292.84	\$19,762.48	\$0.00	\$19,762.48	10.94%
3520 COPIER COSTS	\$107,054.00	\$14,735.41	\$79,561.91	\$12,756.68	\$0.00	\$12,756.68	11.91%
4000 PURCHASED SERVICES	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	100.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$4,947.00	\$95,503.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$73,625.00	\$5,811.76	\$17,309.75	\$50,503.49	\$0.00	\$50,503.49	68.59%
4310 PURCHASED SERVICES BUILDINGS	\$388,454.00	\$83,621.32	\$209,370.43	\$95,462.25	\$0.00	\$95,462.25	24.57%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00	0.00%
04 CONTRACTED SERVICES	\$2,168,102.00	\$463,155.35	\$1,293,157.91	\$411,788.74	\$22,116.00	\$389,672.74	18.99%

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5100 TRANSPORTATION, PUPIL	\$3,200,946.00	\$139,184.75	\$494,498.55	\$2,567,262.70	\$1,978,366.48	\$588,896.22	80.20%
5820 FIELD TRIPS	\$50,856.00	\$830.00	\$195.00	\$49,831.00	\$0.00	\$49,831.00	97.98%
05 PUPIL TRANSPORTATION	\$3,251,802.00	\$140,014.75	\$494,693.55	\$2,617,093.70	\$1,978,366.48	\$638,727.22	80.48%
5200 PROPERTY/LIABILITY INSURANCE	\$197,396.00	\$94,271.84	\$94,672.16	\$8,452.00	\$0.00	\$8,452.00	4.28%
5290 OTHER INSURANCE	\$16,833.00	\$16,833.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$214,229.00	\$111,104.84	\$94,672.16	\$8,452.00	\$0.00	\$8,452.00	3.94%
5300 TELEPHONE	\$64,838.00	\$12,138.57	\$52,699.43	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$15,389.81	\$3,577.99	\$10,286.20	\$0.00	\$10,286.20	35.16%
5400 ADVERTISING	\$3,633.00	\$2,605.00	\$300.00	\$728.00	\$0.00	\$728.00	20.03%
5500 PRINTING	\$37,782.00	\$4,222.78	\$11,028.61	\$22,530.61	\$0.00	\$22,530.61	59.63%
07 COMMUNICATIONS	\$135,507.00	\$34,356.16	\$67,606.03	\$33,544.81	\$0.00	\$33,544.81	24.75%
5600 TUITION, PUBLIC	\$2,013,066.00	\$103,249.76	\$1,800,121.91	\$109,694.33	\$0.00	\$109,694.33	5.44%
5630 TUITION, PRIVATE	\$538,576.00	\$86,125.64	\$177,974.59	\$274,475.77	\$0.00	\$274,475.77	50.96%
5690 TUITION, MAGNET	\$1,523,367.00	\$0.00	\$0.00	\$1,523,367.00	\$0.00	\$1,523,367.00	100.00%
08 TUITION	\$4,075,009.00	\$189,375.40	\$1,978,096.50	\$1,907,537.10	\$0.00	\$1,907,537.10	46.81%
5810 STAFF TRAVEL	\$47,426.00	\$9,422.15	\$32,838.56	\$5,165.29	\$0.00	\$5,165.29	10.89%
5814 CONFERENCES & MEETINGS	\$45,320.00	\$455.00	\$3,435.00	\$41,430.00	\$0.00	\$41,430.00	91.41%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
09 OTHER PURCHASED SERVICES	\$92,746.00	\$9,877.15	\$36,273.56	\$46,595.29	\$0.00	\$46,595.29	50.23%
6110 INSTRUCTIONAL SUPPLIES	\$318,519.00	\$86,407.95	\$81,782.74	\$150,328.31	\$2,120.89	\$148,207.42	47.19%
6115 OFFICE SUPPLIES	\$43,850.00	\$6,642.74	\$8,999.38	\$28,207.88	\$0.00	\$28,207.88	64.32%
6116 LIBRARY / AV SUPPLIES	\$4,351.00	\$0.00	\$0.00	\$4,351.00	\$0.00	\$4,351.00	100.00%
6117 COMPUTER SUPPLIES	\$7,000.00	\$1,083.71	\$1,600.79	\$4,315.50	\$0.00	\$4,315.50	61.65%
6120 SOFTWARE	\$76,816.00	\$44,114.83	\$0.00	\$32,701.17	\$0.00	\$32,701.17	42.57%
6900 OTHER SUPPLIES	\$22,776.00	\$2,872.65	\$12,633.15	\$7,270.20	\$200.00	\$7,070.20	31.92%
10 SUPPLIES	\$473,312.00	\$141,121.88	\$105,016.06	\$227,174.06	\$2,320.89	\$224,853.17	47.99%
6125 FACILITY SUPPLIES	\$112,737.00	\$6,818.50	\$95,181.50	\$10,737.00	\$0.00	\$10,737.00	9.52%
6130 FACILITY MATERIALS	\$80,673.00	\$25,837.83	\$54,735.14	\$100.03	\$0.00	\$100.03	0.12%
6200 HEAT	\$272,143.00	\$16,152.91	\$255,987.54	\$2.55	\$0.00	\$2.55	0.00%
6220 ELECTRICITY	\$943,187.00	\$147,823.30	\$779,329.70	\$16,034.00	\$0.00	\$16,034.00	1.69%
6290 WATER SERVICES	\$95,065.00	\$19,954.84	\$75,110.16	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$53,000.00	\$46,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	13.20%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,556,805.00	\$262,587.38	\$1,260,344.04	\$33,873.58	\$0.00	\$33,873.58	2.17%
6410 TEXTBOOKS	\$73,959.00	\$8,968.33	\$7,711.76	\$57,278.91	\$0.00	\$57,278.91	77.44%
6420 LIBRARY BOOKS, PERIODICALS	\$4,532.00	\$0.00	\$0.00	\$4,532.00	\$0.00	\$4,532.00	100.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
6430 PROF BOOKS	\$9,888.00	\$244.75	\$155.25	\$9,488.00	\$79.00	\$9,409.00	95.95%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$88,379.00	\$9,213.08	\$7,867.01	\$71,298.91	\$79.00	\$71,219.91	80.67%
7300 NEW EQUIPMENT	\$22,859.00	\$3,413.25	\$6,641.76	\$12,803.99	\$0.00	\$12,803.99	56.01%
7320 REPLACEMENT EQUIPMENT	\$17,351.00	\$613.97	\$1,470.52	\$15,266.51	\$0.00	\$15,266.51	87.98%
7340 COMPUTER EQUIP	\$57,250.00	\$7,024.80	\$40,788.60	\$9,436.60	\$0.00	\$9,436.60	16.48%
13 EQUIPMENT	\$97,460.00	\$11,052.02	\$48,900.88	\$37,507.10	\$0.00	\$37,507.10	38.48%
8100 DUES & FEES	\$53,054.00	\$38,447.96	\$1,792.13	\$12,813.91	\$0.00	\$12,813.91	24.15%
8800 ATHLETIC PROGRAMS	\$73,694.00	\$21,846.69	\$27,954.36	\$23,892.95	\$798.77	\$23,094.18	32.42%
8900 STUDENT ACTIVITIES	\$32,602.00	\$0.00	\$2,300.00	\$30,302.00	\$0.00	\$30,302.00	92.94%
14 MISCELLANEOUS	\$159,350.00	\$60,294.65	\$32,046.49	\$67,008.86	\$798.77	\$66,210.09	42.05%
GRAND TOTAL	\$46,738,567.00	\$6,024,027.49	\$25,873,267.37	\$14,841,272.14	\$2,005,433.47	\$12,835,838.67	31.75%