



BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION REGULAR MEETING

Board of Education Regular Meeting AT Tuesday, June 8, 2021

Join Zoom Meeting

<https://us02web.zoom.us/j/81714848832?pwd=b2IweGJwNHhTWnI4V1cyb1ZmMG83UT09>

Meeting ID: 817 1484 8832 Passcode: FdG9hd Dial-In number (929) 205-6099 Meeting ID: 817 1484 8832, 1133 Blue Hills Avenue , Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
H. Frydman
4. Consent Agenda
 - A. Approval of Minutes -Regular Meeting - May 11, 2021 3
D. Harris
5. Recognitions
 - A. Connecticut Association of Public School Superintendents' Awards
J. Thompson and Principals
6. Presentations
 - A. Student Representative Report - Global Experience Magnet School
D. Harris
7. Public/PTO Comment
8. Superintendent's Report
 - A. Superintendent's Update
J. Thompson
 - B. Financial Report - May 2021 8
W. Guzman
9. New Business
 - A. Summer Programs at Bloomfield High School and Global Experience Magnet School
D. Moleti and J. Bernabe
10. Old Business
 - A. Proposal of Revised 2021-2022 Calendar
W. Guzman
 - B. Portrait of A Graduate Update
A.M. Cullinan, J. Titelbaum
11. CABA Updates
D. Harris
12. Board Comments



13. Adjournment



Board of Education Regular Meeting
Tuesday, May 11, 2021 at 7:00 P.M.
Zoom Meeting

<https://us02web.zoom.us/j/84758287708?pwd=cVhhZUUyeFdXTUJsSzZHUdcva3FmQT09>

Meeting ID: 847 5828 7708 Passcode: eL49Hj

Dial-In Number (929) 205-6099

Meeting ID: 847 5828 7708 Passcode: 072961

Attendance:	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Absent
	F. Bogle-Assegai	Absent

Also Present: J. Thompson, Superintendent of Schools
W. Guzman, Chief Operations Officer
S. McCann, Chief Academic Officer
J. Robinson, Director of Technology/Human Resource Coordinator
A.M. Cullinan, Curriculum Consultant
E. Pierce, District Grants Specialist
W. Shepard-Bannish, Director of Student Support Services
J. Titelbaum, District Data Systems Coordinator
J. Bernabe, Principal, Global Experience Magnet School
T. Ellis, Principal, Carmen Arace Middle School
D. Moleti, Principal, Bloomfield High School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:03 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

Howard Frydman, Board Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

Chairman Harris took a moment to recognize Judy Johnson a teacher who was with the Bloomfield Board of Education for three decades. Ms. Johnson passed away on April 29, 2021.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – April 6, 2021



A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the April 6, 2021 regular meeting, as presented.

Motion passed unanimously.

5. Recognition

A. CABA Student Leadership Award Recipients

The Connecticut Association of Boards of Education, Student Leadership Awards were presented to students from Carmen Arace Middle School, Global Experience Magnet School and Bloomfield High School. Dr. Thompson noted that this annual award program recognizes students in the middle and high schools who exhibit exemplary leadership skills. To qualify as a recipient of this award, students must demonstrate diplomacy, be willing to take on challenges, possess the ability to work with others, and have the capability to make difficult decisions.

6. Presentations

A. Announcement of Director of Facilities

John Robinson welcomed the new Director of Facilities Kenny Wallach. He has 34 years of experience in the facilities industry. Mr. Wallach looks forward to supporting the academic excellence with the superior facilities.

B. Student Representative Report – Bloomfield High School

Three student representatives were introduced by the Chairman. Students shared a Power Point providing updates from Bloomfield High School (BHS). May 1 was decision day for seniors. Spring sports are continuing and updates were provided on Softball and track. Five BHS students won first place in the National OTIS Meade to Move Communities International Competition. Two seniors were named CAS/CIAC Scholar-Athletes for 2021. They are both ranked in the top of their class and participated in various sports. There are also two student recipients of the CAS Art Award. NHS inducted 25 new members into the National Honor Society in the fall of 2020. This year is the 101st graduation class and will be held on June 16, 2021 at 12:00 p.m. noon.

Board members congratulated the student representatives.

7. Public/PTO Comment

No public comment.

8. Superintendent's Report

A. Superintendent's Update

Dr. James Thompson, Jr. provided an update to the Board of Education members on the status of the schools.

He gave a report on the following topics:

- Health and Safety
- School schedule information



- Portrait of a Graduate

B. Financial Report – April 2021

Mr. William Guzman, Chief Operations Office reported on the financials as of May 6, 2021. He noted that \$971,000, or 2.19% of the adopted budget has yet to be expended or encumbered.

Mr. Guzman noted on the one-page report, major account (01) Certified Salaries is over budget by \$50,225. The receivables for the month of April has yet to be booked. Major account (08) Tuition is over expended by \$26,474 as we recently had new students attending out-of-district programs.

On page 4 of the detailed report, there are a total of the three subaccounts that make of tuition account – private, public and magnet. Two of the three are reporting negative balances.

Account 6110, instructional supplies, show a balance decrease of \$22,000 from the previous month as a result of schools preparing for in-person learning. At this time of the fiscal year, we have asked cost center managers to close out any open purchase orders to start the budget close out process.

D. Bolton asked if this is the same time school leaders are asked to close out the budget. It is a typical year-end procedure.

L. Easmon asked about the negative accounts if they will be reconciled before the end of the year. Mr. Guzman noted we are still waiting for some tuition receivables to offset or may be offset by transfers other accounts with a balance.

9. Old Business

A. Health and Safety Update

Wendy Shepard-Bannish, COVID-19 Liaison thanked our partners for hosting vaccination clinics for students aged 16 and older. The first clinic was on May 8th. The second dose clinic will be held on May 29th.

Vaccination trials have begun for ages 6-11.

State data has been steadily trending down. As of May 1, 2021, Bloomfield was at 1.9% and the state was around 3%.

L. Easmon asked how the turnout was for the teen clinic. It did not have a big turnout but vaccinations are more widely available statewide.

H. Frydman asked what percentage of staff received vaccination and will there a mandate for students? The district cannot tell you definitively how many are vaccination but we can estimate about 70%. The vaccine is approved for emergency use as of right now, but is trending toward approved and would then be required by law.



L. Easmon asked what the percentage of students/staff who have COVID-19 who are distance learners? Wendy shared information from district website and noted 30% of cases have been remote learners.

B. Portrait of A Graduate

Anne Marie Cullinan, Curriculum Specialist provided an update on the “Portrait of a Graduate” and how the Design Team is moving forward in the process.

Community forums have been completed with the board of education, district staff, town council, town and district partners, families, faith-based organizations, business leaders, and those from higher education.

Jason Titelbaum, District Data Systems Coordinator shared the data results from the two surveys administered during the forums. There will a second roll-out to reach more of the Bloomfield community. Next steps will be to meet with the students to gain their perspective on the competencies.

Anne Marie Cullinan shared the revised Design Team meeting. Mrs. Glanville shared her voice relative to the Design Team. She has four students in the district. The Portrait of a Graduate initiative will guide the alignment of resources for years to come. Marvel at how lasting and impactful this work is.

R. Ike applauded the administration for moving forward with this initiative and thanked Mrs. Glanville for her participation.

L. Easmon thanked the team for listening to her suggestions and adding more parental voice to the Design Team.

10. New Business

No new business.

11. CABE Updates

Mr. Donald Harris mentioned that the Diversity, Equity and Inclusion committee is very active. There is a survey that was sent to every Board member on behalf of CABE.

12. Board Comments

R. Ike looks forward to this time of year when students are recognized. He thanked Mr. Guzman and Dr. Thompson for their attendance at the annual town meeting. The Register of Voters is holding an offsite registration for qualifying student. It will be held on June 5 from 9:00-12:00.

L. Easmon thanked everyone for their presentations. She gave her thoughts and prayers to the family of Ms. Johnson. Mrs. Easmon congratulated the CABE Leadership Award recipients.

H. Frydman stated it was a wonderful meeting with very positive highlights from Bloomfield Public Schools. He also congratulated the CABE Leadership Award



recipients and welcomed Kenny Wallach. Mr. Frydman shared his pride for the Bloomfield graduates. He thanked the staff for being proactive to ensure students had access to technology and food services during the pandemic.

D. Bolton shared personal note and wished Ms. Easmon a happy birthday. She congratulated students who received recognition this evening. She has thoroughly enjoyed the Harlem Renaissance programs – the April 29th presentation was very powerful. It highlighted the teaching and learning in our schools.

D. Harris expressed his appreciation to Board members in attendance at the May 3rd Town Council meeting. He publically thanked the mayor for allowing Chief Operations Officer to speak at the meeting. He congratulated students who received the CAFE awards. He reminded members the next Board meeting is June 8, 2021.

Bloomfield High School graduation is on June 16, 2021 at 12:00 noon and June 17, 2021 at 3:00 p.m. for GEMS. Congratulations to Kenny Wallach.

13. Adjournment

At 8:15 p.m. a motion to adjourn was made by R. Ike and seconded by L. Easmon.

The motion passed unanimously.

H. Frydman, Secretary

J. Thompson, Jr., Ed.D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
01 CERTIFIED SALARIES	\$15,083,384.00	\$12,598,914.08	\$2,409,981.45	\$74,488.47	\$0.00	\$74,488.47	0.49%
02 NON-CERTIFIED SALARIES	\$7,552,523.00	\$6,395,708.57	\$831,365.65	\$325,448.78	\$0.00	\$325,448.78	4.30%
03 EMPLOYEE BENEFITS	\$10,244,818.00	\$7,928,584.86	\$2,292,139.58	\$24,093.56	\$0.00	\$24,093.56	0.23%
04 CONTRACTED SERVICES	\$2,412,946.00	\$1,802,371.19	\$479,297.20	\$131,277.61	\$0.00	\$131,277.61	5.44%
05 PUPIL TRANSPORTATION	\$2,517,200.00	\$1,640,154.52	\$703,514.05	\$173,531.43	\$0.00	\$173,531.43	6.89%
06 INSURANCE	\$199,224.00	\$199,122.00	\$0.00	\$102.00	\$0.00	\$102.00	0.05%
07 COMMUNICATIONS	\$160,612.00	\$92,492.89	\$52,189.25	\$15,929.86	\$0.00	\$15,929.86	9.91%
08 TUITION	\$4,387,749.00	\$4,153,765.93	\$263,835.48	\$(29,852.41)	\$0.00	\$(29,852.41)	(0.68)%
09 OTHER PURCHASED SERVICES	\$98,962.00	\$54,823.49	\$7,069.67	\$37,068.84	\$0.00	\$37,068.84	37.45%
10 SUPPLIES	\$495,040.00	\$326,424.98	\$77,821.80	\$90,793.22	\$2,300.86	\$88,492.36	18.34%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,584,580.00	\$919,561.60	\$614,940.75	\$50,077.65	\$0.00	\$50,077.65	3.16%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$91,029.00	\$40,779.59	\$18,333.98	\$31,915.43	\$0.00	\$31,915.43	35.06%
13 EQUIPMENT	\$186,444.00	\$56,761.96	\$101,675.12	\$28,006.92	\$1,625.00	\$26,381.92	15.02%
14 MISCELLANEOUS	\$149,600.00	\$110,243.72	\$16,773.54	\$22,582.74	\$837.70	\$21,745.04	15.09%
GRAND TOTAL	\$45,164,111.00	\$36,319,709.38	\$7,868,937.52	\$975,464.10	\$4,763.56	\$970,700.54	2.15%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1110 SALARIES, TEACHER	\$13,177,248.00	\$11,006,319.81	\$2,273,588.83	\$(102,660.64)	\$0.00	\$(102,660.64)	(0.77)%
1115 SALARIES, ADMIN	\$1,906,136.00	\$1,592,594.27	\$136,392.62	\$177,149.11	\$0.00	\$177,149.11	9.29%
01 CERTIFIED SALARIES	\$15,083,384.00	\$12,598,914.08	\$2,409,981.45	\$74,488.47	\$0.00	\$74,488.47	0.49%
1210 SALARIES, PROFESSIONAL STAFF	\$437,459.00	\$385,816.31	\$60,695.32	\$(9,052.63)	\$0.00	\$(9,052.63)	(2.06)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$1,927.35	\$0.00	\$72.65	\$0.00	\$72.65	3.63%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$449.72	\$0.00	\$300.28	\$0.00	\$300.28	40.03%
1215 SALARIES, JROTC	\$101,837.00	\$85,712.34	\$16,124.64	\$0.02	\$0.00	\$0.02	0.00%
1220 SALARIES, TUTOR	\$337,041.00	\$178,208.69	\$23,741.28	\$135,091.03	\$0.00	\$135,091.03	40.08%
1230 SALARIES, PARA	\$1,555,080.00	\$1,276,344.84	\$182,432.77	\$96,302.39	\$0.00	\$96,302.39	6.19%
1231 ABAA	\$23,900.00	\$6,197.27	\$0.00	\$17,702.73	\$0.00	\$17,702.73	74.07%
1235 SALARIES, NURSES	\$294,769.00	\$217,804.21	\$40,603.86	\$36,360.93	\$0.00	\$36,360.93	12.33%
1240 SALARIES, CLERICAL	\$1,234,593.00	\$1,098,753.29	\$156,440.69	\$(20,600.98)	\$0.00	\$(20,600.98)	(1.66)%
1244 SALARIES, CLERICAL CAO	\$83,224.00	\$76,822.15	\$6,401.85	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$76,417.00	\$67,522.18	\$8,894.06	\$0.76	\$0.00	\$0.76	0.00%
1250 SALARIES, BUSINESS OFFICE	\$498,265.00	\$449,074.12	\$49,190.13	\$0.75	\$0.00	\$0.75	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$360,026.00	\$330,507.53	\$29,517.21	\$1.26	\$0.00	\$1.26	0.00%
1256 FAMILY COMMUNITY LIAISON	\$34,856.00	\$31,035.77	\$3,457.12	\$363.11	\$0.00	\$363.11	1.04%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1257 SALARIES, RESIDENCY OFFICER	\$71,400.00	\$65,907.69	\$5,492.31	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,355,528.00	\$1,131,610.82	\$154,390.93	\$69,526.25	\$0.00	\$69,526.25	5.12%
1265 SALARIES, MAINTENANCE	\$578,075.00	\$552,739.37	\$66,115.24	\$(40,779.61)	\$0.00	\$(40,779.61)	(7.05)%
1270 SALARIES, MONITOR	\$233,329.00	\$180,356.97	\$17,015.50	\$35,956.53	\$0.00	\$35,956.53	15.41%
1275 SALARIES, CROSSING GUARD	\$36,884.00	\$25,674.93	\$10,852.74	\$356.33	\$0.00	\$356.33	0.96%
1280 SALARIES, SUPPORT	\$25,590.00	\$28,742.33	\$0.00	\$(3,152.33)	\$0.00	\$(3,152.33)	(12.31)%
1290 OVERTIME, SUPPORT	\$211,500.00	\$204,500.69	\$0.00	\$6,999.31	\$0.00	\$6,999.31	3.30%
02 NON-CERTIFIED SALARIES	\$7,552,523.00	\$6,395,708.57	\$831,365.65	\$325,448.78	\$0.00	\$325,448.78	4.30%
2100 HEALTH INSURANCE	\$6,266,408.00	\$4,162,154.57	\$2,068,707.00	\$35,546.43	\$0.00	\$35,546.43	0.56%
2150 LIFE INSURANCE	\$211,117.00	\$181,482.01	\$28,627.58	\$1,007.41	\$0.00	\$1,007.41	0.47%
2170 INSURANCE BUY-OUT	\$78,234.00	\$58,140.58	\$18,850.00	\$1,243.42	\$0.00	\$1,243.42	1.58%
2200 SOCIAL SECURITY	\$1,086,918.00	\$951,621.59	\$150,052.33	\$(14,755.92)	\$0.00	\$(14,755.92)	(1.35)%
2300 PENSION	\$1,562,977.00	\$1,562,977.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$290,304.00	\$290,304.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$317,292.00	\$309,618.50	\$7,672.69	\$0.81	\$0.00	\$0.81	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$32,824.90	\$6,527.00	\$648.10	\$0.00	\$648.10	1.62%
2600 UNEMPLOYMENT COMP	\$71,787.00	\$60,083.39	\$11,702.98	\$0.63	\$0.00	\$0.63	0.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
2700 WORKERS' COMP	\$319,381.00	\$319,378.32	\$0.00	\$2.68	\$0.00	\$2.68	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
03 EMPLOYEE BENEFITS	\$10,244,818.00	\$7,928,584.86	\$2,292,139.58	\$24,093.56	\$0.00	\$24,093.56	0.23%
0141 TUITION	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	100.00%
3100 ADMIN SERVICES	\$219,016.00	\$186,906.87	\$18,932.60	\$13,176.53	\$0.00	\$13,176.53	6.01%
3200 PROF EDUCATIONAL SERVICES	\$1,046,593.00	\$816,437.63	\$199,360.81	\$30,794.56	\$0.00	\$30,794.56	2.94%
3260 TESTING	\$87,574.00	\$61,519.57	\$14,473.00	\$11,581.43	\$0.00	\$11,581.43	13.22%
3300 PROF DEVELOPMENT	\$12,026.00	\$4,214.65	\$0.00	\$7,811.35	\$0.00	\$7,811.35	64.95%
3400 OTHER PROF SERVICES	\$116,116.00	\$95,101.96	\$16,138.76	\$4,875.28	\$0.00	\$4,875.28	4.19%
3500 TECHNICAL SERVICES	\$161,068.00	\$144,627.40	\$6,575.00	\$9,865.60	\$0.00	\$9,865.60	6.12%
3520 COPIER COSTS	\$107,054.00	\$71,641.25	\$18,934.75	\$16,478.00	\$0.00	\$16,478.00	15.39%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$90,162.00	\$10,288.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$58,025.00	\$23,177.00	\$22,467.00	\$12,381.00	\$0.00	\$12,381.00	21.33%
4310 PURCHASED SERVICES BUILDINGS	\$447,574.00	\$287,974.34	\$156,294.57	\$3,305.09	\$0.00	\$3,305.09	0.73%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$20,608.52	\$15,832.71	\$8.77	\$0.00	\$8.77	0.02%
04 CONTRACTED SERVICES	\$2,412,946.00	\$1,802,371.19	\$479,297.20	\$131,277.61	\$0.00	\$131,277.61	5.44%
5100 TRANSPORTATION, PUPIL	\$2,502,759.00	\$1,640,179.52	\$699,769.41	\$162,810.07	\$0.00	\$162,810.07	6.50%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
5820 FIELD TRIPS	\$14,441.00	\$(25.00)	\$3,744.64	\$10,721.36	\$0.00	\$10,721.36	74.24%
05 PUPIL TRANSPORTATION	\$2,517,200.00	\$1,640,154.52	\$703,514.05	\$173,531.43	\$0.00	\$173,531.43	6.89%
5200 PROPERTY/LIABILITY INSURANCE	\$182,540.00	\$182,438.00	\$0.00	\$102.00	\$0.00	\$102.00	0.05%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$199,224.00	\$199,122.00	\$0.00	\$102.00	\$0.00	\$102.00	0.05%
5300 TELEPHONE	\$62,505.00	\$48,216.97	\$10,888.03	\$3,400.00	\$0.00	\$3,400.00	5.43%
5310 POSTAGE	\$30,101.00	\$27,631.63	\$1,274.65	\$1,194.72	\$0.00	\$1,194.72	3.96%
5400 ADVERTISING	\$34,633.00	\$1,387.00	\$31,000.00	\$2,246.00	\$0.00	\$2,246.00	6.48%
5500 PRINTING	\$33,373.00	\$15,257.29	\$9,026.57	\$9,089.14	\$0.00	\$9,089.14	27.23%
07 COMMUNICATIONS	\$160,612.00	\$92,492.89	\$52,189.25	\$15,929.86	\$0.00	\$15,929.86	9.91%
5600 TUITION, PUBLIC	\$2,460,469.00	\$2,136,485.22	\$127,095.98	\$196,887.80	\$0.00	\$196,887.80	8.00%
5630 TUITION, PRIVATE	\$596,501.00	\$504,836.71	\$136,739.50	\$(45,075.21)	\$0.00	\$(45,075.21)	(7.55)%
5690 TUITION, MAGNET	\$1,330,779.00	\$1,512,444.00	\$0.00	\$(181,665.00)	\$0.00	\$(181,665.00)	(13.65)%
08 TUITION	\$4,387,749.00	\$4,153,765.93	\$263,835.48	\$(29,852.41)	\$0.00	\$(29,852.41)	(0.68)%
5810 STAFF TRAVEL	\$52,941.00	\$38,554.31	\$4,212.12	\$10,174.57	\$0.00	\$10,174.57	19.21%
5814 CONFERENCES & MEETINGS	\$46,021.00	\$16,269.18	\$2,857.55	\$26,894.27	\$0.00	\$26,894.27	58.43%
09 OTHER PURCHASED SERVICES	\$98,962.00	\$54,823.49	\$7,069.67	\$37,068.84	\$0.00	\$37,068.84	37.45%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
6110 INSTRUCTIONAL SUPPLIES	\$345,938.00	\$212,885.95	\$68,329.73	\$64,722.32	\$2,300.86	\$62,421.46	18.70%
6115 OFFICE SUPPLIES	\$42,929.00	\$25,793.11	\$4,024.84	\$13,111.05	\$0.00	\$13,111.05	30.54%
6116 LIBRARY / AV SUPPLIES	\$3,504.00	\$1,202.62	\$393.49	\$1,907.89	\$0.00	\$1,907.89	54.44%
6117 COMPUTER SUPPLIES	\$7,000.00	\$4,386.71	\$349.74	\$2,263.55	\$0.00	\$2,263.55	32.33%
6120 SOFTWARE	\$73,998.00	\$71,817.30	\$432.00	\$1,748.70	\$0.00	\$1,748.70	2.36%
6900 OTHER SUPPLIES	\$21,671.00	\$10,339.29	\$4,292.00	\$7,039.71	\$0.00	\$7,039.71	32.48%
10 SUPPLIES	\$495,040.00	\$326,424.98	\$77,821.80	\$90,793.22	\$2,300.86	\$88,492.36	18.34%
6125 FACILITY SUPPLIES	\$39,896.00	\$17,432.19	\$21,883.66	\$580.15	\$0.00	\$580.15	1.45%
6130 FACILITY MATERIALS	\$83,502.00	\$57,468.76	\$25,670.64	\$362.60	\$0.00	\$362.60	0.43%
6200 HEAT	\$272,143.00	\$203,782.22	\$68,360.78	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$1,046,357.00	\$528,025.70	\$469,181.14	\$49,150.16	\$0.00	\$49,150.16	4.69%
6290 WATER SERVICES	\$85,147.00	\$55,318.23	\$29,844.53	\$(15.76)	\$0.00	\$(15.76)	(0.01)%
7200 BUILDING IMPROVEMENTS	\$57,535.00	\$57,534.50	\$0.00	\$0.50	\$0.00	\$0.50	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,584,580.00	\$919,561.60	\$614,940.75	\$50,077.65	\$0.00	\$50,077.65	3.16%
6410 TEXTBOOKS	\$50,171.00	\$21,741.59	\$1,637.74	\$26,791.67	\$0.00	\$26,791.67	53.40%
6420 LIBRARY BOOKS, PERIODICALS	\$3,561.00	\$1,367.44	\$541.00	\$1,652.56	\$0.00	\$1,652.56	46.40%
6430 PROF BOOKS	\$37,297.00	\$17,670.56	\$16,155.24	\$3,471.20	\$0.00	\$3,471.20	9.30%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$91,029.00	\$40,779.59	\$18,333.98	\$31,915.43	\$0.00	\$31,915.43	35.06%
7300 NEW EQUIPMENT	\$67,009.00	\$29,342.79	\$20,074.51	\$17,591.70	\$1,625.00	\$15,966.70	26.25%
7320 REPLACEMENT EQUIPMENT	\$90,588.00	\$13,543.27	\$80,322.61	\$(3,277.88)	\$0.00	\$(3,277.88)	(3.61)%
7340 COMPUTER EQUIP	\$28,847.00	\$13,875.90	\$1,278.00	\$13,693.10	\$0.00	\$13,693.10	47.46%
13 EQUIPMENT	\$186,444.00	\$56,761.96	\$101,675.12	\$28,006.92	\$1,625.00	\$26,381.92	15.02%
8100 DUES & FEES	\$59,861.00	\$47,842.65	\$4,355.80	\$7,662.55	\$0.00	\$7,662.55	12.80%
8800 ATHLETIC PROGRAMS	\$59,389.00	\$52,361.33	\$1,216.02	\$5,811.65	\$395.20	\$5,416.45	9.78%
8900 STUDENT ACTIVITIES	\$30,350.00	\$10,039.74	\$11,201.72	\$9,108.54	\$442.50	\$8,666.04	30.01%
14 MISCELLANEOUS	\$149,600.00	\$110,243.72	\$16,773.54	\$22,582.74	\$837.70	\$21,745.04	15.09%
GRAND TOTAL	\$45,164,111.00	\$36,319,709.38	\$7,868,937.52	\$975,464.10	\$4,763.56	\$970,700.54	2.15%