



## BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION REGULAR MEETING

Board of Education Regular Meeting AT Tuesday, May 11, 2021

Join Zoom Meeting

<https://us02web.zoom.us/j/84758287708?pwd=cVhhZUUyeFdXTUJsSzZHUDeva3FmQT09> Meeting ID: 847 5828 7708 Passcode: eL49Hj Dial by your location (929) 205-6099 Meeting ID: 847 58, 1133 Blue Hills Avenue , Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement  
H. Frydman
4. Consent Agenda
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D. Harris
5. Recognitions
  - A. CABE Student Leadership Award Recipients  
J. Thompson and Principals
6. Presentations
  - A. Announcement of Director of Facilities  
J. Robinson
  - B. Student Representative Report - Bloomfield High School  
D. Harris
7. Public/PTO Comment
8. Superintendent's Report
  - A. Superintendent's Update  
J. Thompson
  - B. Financial Report - April 2021 11  
W. Guzman
9. Old Business
  - A. Health and Safety Update  
W. Shepard-Bannish
  - B. Portrait of A Graduate Update  
A.M. Cullinan, J. Titelbaum, T. Glanville
10. New Business
11. CABE Updates  
D. Harris
12. Board Comments



13. Adjournment



Board of Education Regular Meeting  
Tuesday, April 6, 2021 at 7:00 P.M.  
Zoom Meeting

<https://us02web.zoom.us/j/86306084747?pwd=aVBsaUtUaGFNLzBwUW5id09hSGt5QT09>

Meeting ID: 863 0608 4747                      Passcode: 3wD8tX

Dial-In Number (929) 205-6099

Meeting ID: 863 0608 4747                      Passcode: 870611

<b>Attendance:</b>	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Present
	F. Bogle-Assegai	Present

**Also Present:** J. Thompson, Superintendent of Schools  
W. Guzman, Chief Operations Officer  
S. McCann, Chief Academic Officer  
J. Robinson, Director of Technology/Human Resource Coordinator  
A.M. Cullinan, Curriculum Consultant  
E. Pierce, District Grants Specialist  
W. Shepard-Bannish, Director of Student Support Services  
J. Titelbaum, District Data Systems Coordinator  
J. Bernabe, Principal, Global Experience Magnet School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

Lynette Easmon, Board Member, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – March 9, 2021**

A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the March 9, 2021 regular meeting, as presented.

Motion passed unanimously.



## 5. Recognition

### A. Charles Fennell - 2021 Connecticut Spelling Bee champion

Board Chairman, Donald F. Harris, Jr. recognized the 2021 Connecticut Spelling Bee champion, Charles Fennell. The Board members shared their congratulations.

## 6. Presentations

### A. Student Representative Report – Global Experience Magnet School

Two student representatives were introduced by the Chairman. Students shared a Power Point providing updates from Global Experience Magnet School (GEMS). An updated school schedule for in-person and distance learning was shared. The school is building climate with Color Wars Spirit Day and Virtual Fun Days. Students participated in a statewide Career Day and will have a virtual college fair (with three sessions). GEMS students are engaging in SOS (Signs of Suicide) Lessons. Clubs have resumed and the yearbook club hosted an outdoor picture day. Seniors will be having a Senior Dinner, instead of Prom. Students continue to be flexible and strive to maintain the GEMS principals.

## 7. Public/PTO Comment

No public comment.

## 8. Superintendent's Report

### A. Superintendent's Update

Dr. James Thompson, Jr. provided an update to the Board of Education members on the status of the schools.

He also gave a report on the following topics:

- Health and safety update
- Portrait of a Graduate
- Early Start Summer Program

R. Ike asked if remote learning become a facet of the school community in the future. Dr. Thompson noted it is currently being offered incrementally. There is conversation regarding the fall 2021 remote learning possibilities, at the state level.

### B. Financial Report – March 2021

Mr. William Guzman, Chief Operations Office reported on the financials as of April 1, 2021. He noted that \$1.24 million, or 2.83% of the adopted budget has yet to be expended or encumbered.

Mr. Guzman noted on the one-page report, major account (01) Certified Salaries no longer over budget. The receivables for two additional months were posted. Major account (02) Non-Certified Salaries the available balance decreased by \$200,000 from the previous report as employees from the BFEP union were given their retroactive pay since the contract was approved at the last meeting. As you may recall the pay increase for this year was a 2% salary increase and they were paid retroactively to July 1, 2020.



On page 2 of the 6 page report, account 1265 – Salaries Maintenance is over budget as the district paid the previous Director of Facilities as Mr. Casper to stay on and train the new director, Kenneth Wallach.

On page 4 of the detail report, 5690- Tuition Magnet School shows a deficit balance from last month as there are 6 additional magnet school students. Account 6110 on the top of page 5 decreased by \$18,000 due to purchasing supplies to prepare for in-school learning this month.

R. Ike inquired about the personal property loss and the field trip money that has not been encumbered this year. Mr. Guzman noted there has been requests to transfer field trip funds to various accounts that have been over budget or that items requested to be invested into by the schools.

Mr. Guzman will have to look into the details of that question regarding the personal property loss.

## 9. Old Business

### A. Portrait of A Graduate

Anne Marie Cullinan, Curriculum Consultant provided an update on the “Portrait of a Graduate” with emphasis on the involvement from the community in the process. The goal is to identify and align within our curriculum the ideal learning experiences to prosper in the 21<sup>st</sup> century. The process is rooted in the involvement of community stakeholders to build the portrait and create sustainability.

Community forums have been scheduled with the board of education, district staff, town council, town and district partners, families, faith-based organizations, business leaders, and those from higher education.

Jason Titelbaum, District Data Systems Coordinator shared the data results from the two surveys administered during the forums.

Anne Marie Cullinan shared there are six new members are from the community 1 teacher, business organizations, and parents. There are graduates and current students being sought out by high school principals to participate.

L. Easmon made a suggestion to have more parent representation on the Design Team.

R. Ike applauded the administration for moving forward with this initiative.

D. Bolton stated in this community parents need to be engaged and have a place for their voice. Ms. Bolton also suggested additional time during the forum for discussion.



Anne Marie Cullinan noted that all families will have an opportunity to participate in a forum led by the school principal.

H. Frydman asked to summarize the ultimate goal for the viewing audience. The process is to identify the skills Bloomfield students need to be successful for the 21<sup>st</sup> century and the global economy. The goal is align our curriculum and learning experiences and the implications for change.

### **B. Health and Safety Update**

Wendy Shepard-Bannish, COVID-19 Liaison shared updated information for state and local COVID-19 data for the previous week. She tracked the data from January through to the end of March 2021. There is an uptick in data for younger students. At the local level, as of today, is at moderate level.

Within the school district, see more activity at the older student age group. The district is seeing more student cases through community spread.

Final vaccination clinic for staff is scheduled. About 390 Bloomfield staff members have been vaccinated.

The district is working with Inter Community Health out of East Hartford to facilitate a vaccination clinic for students aged 16 and older in Bloomfield.

H. Frydman inquired if there will be booster shot. Wendy noted she does not have any information about the variants or booster shots. There are trials for 10 and older.

T. Moore noted about the age 30-40 are at risk now. Wendy will share the data link to all Board members so they can drill down into the data specifically.

### **C. Learning Model Enrollment Update**

Jason Titelbaum, District Data Systems Coordinator provided an update regarding the number of students participating in the in-person learning model versus the five-day enhanced distance learning model. He shared current data for Laurel Elementary School, Metacomet Elementary School, and Global Experience Magnet School.

Mr. Titelbaum also shared data for Carmen Arace Intermediate School, Carmen Arace Middle School and Bloomfield High School (grade 9) learning model attendance as of March 31, 2021.

L. Easmon inquired about five-days a week learning for the current school year. Dr. Thompson noted there is a possibility but right now they are monitoring the data. Wintonbury is attending five days, as the focus was to get the youngest learners the most feasible in-person learning time.



## 10. New Business

### A. Early Start Summer Program 2021

Anne Marie Cullinan, Curriculum Specialist provided an update on the 2021 Early Start Program. This will be an in-person summer program will run from July 6 through July 30, 2021. The academic program will be from 9:00-11:30 a.m. and enrichment from 12:00-2:00 p.m.

Research shows there will be a cumulative learning loss due to the COVID-19 pandemic and high quality summer program can curb learning loss.

The summer program will have enrichment activities and social/emotional programs.

She introduced the Ready Steps program for incoming Kindergarten students. This program will support students to be ready for school, cognitively, socially, and emotionally.

As in previous years, the district has a reading theme called *Reading Colors your World*. Special Education teachers will also be available.

Mrs. Shepard-Bannish reported on a new program for students with most critical needs whose program are substantially separate. These students will participate in the extended school year program which will be six weeks from June 28 to August 6, 2021. Students will also have enrichment activities.

Registration is April 6 through May 21, 2021. Mrs. Cullinan reviewed the district and school responsibilities relative to running the summer program. A review of the summer program outcomes will be shared with the Board in the fall.

D. Bolton inquired if this is funded out of the general budget or the ESSER funds. ESSER funds will finance the programming this summer.

L. Easmon asked how the district will get student buy-in when students may be exhausted by school at this time. Dr. Thompson shared that communication to families will be critical. This have to be competitive to local camps. Mrs. Cullinan noted enrichment such as theatre, band, and yoga would be the incentive to students.

D. Harris inquired about arrival. Mrs. Cullinan noted that breakfast in a grab-and-go and they are working on the transportation.

D. Bolton inquired about staff and teachers. Mrs. Cullinan noted that the concern and shared they are looking at student teachers, substitute teachers, and shared work schedules.



**B. Review and Recommend Approval of the 2021-2022 Healthy Food Certification Statement**

Mr. William Guzman, Chief Operations Officer, the Healthy Food Certification CT General Statute 10-15(f) requires that each local Board of Education participating in the National School Lunch Program must certify each year that all food items sold to students meet the CT Nutrition Standards. The Board of Education must vote on these items by July 1, 2021 to be eligible for Healthy Food Certification during 2021-2022. The Board is asked to conduct three separate votes with resolutions provided by the CT State Department of Education.

L. Easmon asked that with long motions, such as this, if the Board of Education can receive the language in advance, for future meetings.

A motion was made by D. Bolton and seconded by R. Ike for the Board of Education approve the Healthy Food Option Certification. Pursuant to C.G.S. Section 10-215f, the Bloomfield Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2021, through June 30, 2022. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

D. Harris, Chair	Aye
D. Bolton, Vice Chair	Aye
H. Frydman, Secretary	Aye
R. Ike	Aye
L. Easmon	Aye
T. Moore	Aye
F. Bogle-Assegai	Abstain

The motion passed 6-0-1.

A motion was made by D. Bolton and seconded by R. Ike for the Board of Education approve the Food Exemptions Statement. The Bloomfield Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight



before to 30 minutes after the end of the official school day. “Location” means where the event is being held.

D. Harris, Chair	Aye
D. Bolton, Vice Chair	Aye
H. Frydman, Secretary	Aye
R. Ike	Aye
L. Easmon	Aye
T. Moore	Aye
F. Bogle-Assegai	Abstain

The motion passed 6-0-1.

A motion was made by D. Bolton and seconded by R. Ike for the Board of Education approve the Beverage Exemptions Statement. The Bloomfield Board of Education will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The “school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held, and must be the same place as the beverage sales.

The motion passed unanimously.

## **11. CABE Updates**

Mr. Donald Harris will be attending NASBE virtually this Thursday through Saturday.

## **12. Board Comments**

R. Ike great Board meeting with questions and comments. He congratulated Charles Fennell and encouraged young people to reach for their dreams.

L. Easmon thanked everyone for their presentations. Thanked students from GEMS for their public speaking and Mr. Fennell for his spelling bee win.

T. Moore thanked everyone for the information presented this evening.

H. Frydman apologized for the connection this evening and stated it was an excellent meeting. He congratulated Charles Fennell and noted it is on BATV. Howard is pleased that many people have received their vaccines. He also thanked everyone for the support of the Board budget at the Town Council meeting. He is impressed by the Harlem Renaissance events and has been showing them on BATV.



F. Bogle-Assegai thanked administrators and students for their presentations. She thanked colleagues.

D. Bolton enjoyed today's meeting as well. She thanked Dr. Thompson and his team for the Harlem Renaissance presentations. The presenters have been great. She also thanked the team for recognition of the Board members and their two books around race and equity.

D. Harris expressed his appreciation for the Harlem Renaissance events. He congratulated Charles Fennell. Mr. Harris also thanked everyone for the presentations tonight. He echoed comments of Ms. Bolton that administrators should take some time off during April break.

### 13. Adjournment

At 8:58 p.m. a motion to adjourn was made by R. Ike and seconded by L. Easmon.

The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Jr., Ed.D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
<b>01 CERTIFIED SALARIES</b>	<b>\$15,091,097.00</b>	<b>\$11,428,922.07</b>	<b>\$3,712,399.97</b>	<b>\$(50,225.04)</b>	<b>\$0.00</b>	<b>\$(50,225.04)</b>	<b>(0.33)%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$7,552,523.00</b>	<b>\$5,858,137.70</b>	<b>\$1,398,561.00</b>	<b>\$295,824.30</b>	<b>\$0.00</b>	<b>\$295,824.30</b>	<b>3.91%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,237,461.00</b>	<b>\$7,822,636.11</b>	<b>\$2,378,377.44</b>	<b>\$36,447.45</b>	<b>\$0.00</b>	<b>\$36,447.45</b>	<b>0.35%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,311,103.00</b>	<b>\$1,553,195.14</b>	<b>\$537,664.94</b>	<b>\$220,242.92</b>	<b>\$2,650.00</b>	<b>\$217,592.92</b>	<b>9.52%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,712,382.00</b>	<b>\$1,487,415.80</b>	<b>\$1,001,780.13</b>	<b>\$223,186.07</b>	<b>\$0.00</b>	<b>\$223,186.07</b>	<b>8.22%</b>
<b>06 INSURANCE</b>	<b>\$199,224.00</b>	<b>\$198,922.00</b>	<b>\$300.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>0.00%</b>
<b>07 COMMUNICATIONS</b>	<b>\$129,612.00</b>	<b>\$86,308.18</b>	<b>\$31,273.96</b>	<b>\$12,029.86</b>	<b>\$0.00</b>	<b>\$12,029.86</b>	<b>9.28%</b>
<b>08 TUITION</b>	<b>\$4,387,749.00</b>	<b>\$3,230,316.24</b>	<b>\$1,183,906.82</b>	<b>\$(26,474.06)</b>	<b>\$0.00</b>	<b>\$(26,474.06)</b>	<b>(0.60)%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$98,962.00</b>	<b>\$47,481.52</b>	<b>\$13,392.50</b>	<b>\$38,087.98</b>	<b>\$110.00</b>	<b>\$37,977.98</b>	<b>38.48%</b>
<b>10 SUPPLIES</b>	<b>\$489,107.00</b>	<b>\$315,402.89</b>	<b>\$65,940.50</b>	<b>\$107,763.61</b>	<b>\$3,014.81</b>	<b>\$104,748.80</b>	<b>22.03%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,527,045.00</b>	<b>\$838,351.74</b>	<b>\$657,335.48</b>	<b>\$31,357.78</b>	<b>\$0.00</b>	<b>\$31,357.78</b>	<b>2.05%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$103,600.00</b>	<b>\$35,362.89</b>	<b>\$5,342.69</b>	<b>\$62,894.42</b>	<b>\$14,045.81</b>	<b>\$48,848.61</b>	<b>60.70%</b>
<b>13 EQUIPMENT</b>	<b>\$174,146.00</b>	<b>\$47,983.09</b>	<b>\$111,435.74</b>	<b>\$14,727.17</b>	<b>\$0.00</b>	<b>\$14,727.17</b>	<b>8.45%</b>
<b>14 MISCELLANEOUS</b>	<b>\$150,100.00</b>	<b>\$102,821.38</b>	<b>\$20,753.53</b>	<b>\$26,525.09</b>	<b>\$1,437.70</b>	<b>\$25,087.39</b>	<b>17.67%</b>
<b>GRAND TOTAL</b>	<b>\$45,164,111.00</b>	<b>\$33,053,256.75</b>	<b>\$11,118,464.70</b>	<b>\$992,389.55</b>	<b>\$21,258.32</b>	<b>\$971,131.23</b>	<b>2.19%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1110 SALARIES, TEACHER	\$13,177,248.00	\$9,978,596.09	\$3,440,440.60	\$(241,788.69)	\$0.00	\$(241,788.69)	(1.83)%
1115 SALARIES, ADMIN	\$1,913,849.00	\$1,450,325.98	\$271,959.37	\$191,563.65	\$0.00	\$191,563.65	10.00%
01 CERTIFIED SALARIES	\$15,091,097.00	\$11,428,922.07	\$3,712,399.97	\$(50,225.04)	\$0.00	\$(50,225.04)	(0.33)%
1210 SALARIES, PROFESSIONAL STAFF	\$437,459.00	\$350,772.15	\$96,312.20	\$(9,625.35)	\$0.00	\$(9,625.35)	(2.20)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$1,927.35	\$0.00	\$72.65	\$0.00	\$72.65	3.63%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$449.72	\$0.00	\$300.28	\$0.00	\$300.28	40.03%
1215 SALARIES, JROTC	\$99,579.00	\$69,587.70	\$32,249.28	\$(2,257.98)	\$0.00	\$(2,257.98)	(2.26)%
1220 SALARIES, TUTOR	\$339,299.00	\$239,961.52	\$50,808.77	\$48,528.71	\$0.00	\$48,528.71	14.30%
1230 SALARIES, PARA	\$1,555,080.00	\$1,132,396.45	\$297,431.24	\$125,252.31	\$0.00	\$125,252.31	8.05%
1231 ABAA	\$23,900.00	\$6,197.27	\$0.00	\$17,702.73	\$0.00	\$17,702.73	74.07%
1235 SALARIES, NURSES	\$322,115.00	\$197,502.28	\$60,905.79	\$63,706.93	\$0.00	\$63,706.93	19.77%
1240 SALARIES, CLERICAL	\$1,234,593.00	\$1,000,651.97	\$256,362.78	\$(22,421.75)	\$0.00	\$(22,421.75)	(1.81)%
1244 SALARIES, CLERICAL CAO	\$83,224.00	\$70,420.30	\$12,803.70	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$76,417.00	\$61,731.78	\$14,684.46	\$0.76	\$0.00	\$0.76	0.00%
1250 SALARIES, BUSINESS OFFICE	\$498,265.00	\$409,081.45	\$89,182.80	\$0.75	\$0.00	\$0.75	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$332,680.00	\$300,990.32	\$59,034.42	\$(27,344.74)	\$0.00	\$(27,344.74)	(8.21)%
1256 FAMILY COMMUNITY LIAISON	\$34,856.00	\$27,433.35	\$7,094.52	\$328.13	\$0.00	\$328.13	0.94%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1257 SALARIES, RESIDENCY OFFICER	\$71,400.00	\$60,415.38	\$10,984.62	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,355,528.00	\$1,031,980.55	\$248,932.85	\$74,614.60	\$0.00	\$74,614.60	5.50%
1265 SALARIES, MAINTENANCE	\$578,075.00	\$506,306.70	\$112,547.91	\$(40,779.61)	\$0.00	\$(40,779.61)	(7.05)%
1270 SALARIES, MONITOR	\$233,329.00	\$154,042.54	\$34,922.70	\$44,363.76	\$0.00	\$44,363.76	19.01%
1275 SALARIES, CROSSING GUARD	\$36,884.00	\$22,224.71	\$14,302.96	\$356.33	\$0.00	\$356.33	0.96%
1280 SALARIES, SUPPORT	\$25,590.00	\$24,527.36	\$0.00	\$1,062.64	\$0.00	\$1,062.64	4.15%
1290 OVERTIME, SUPPORT	\$211,500.00	\$189,536.85	\$0.00	\$21,963.15	\$0.00	\$21,963.15	10.38%
02 NON-CERTIFIED SALARIES	\$7,552,523.00	\$5,858,137.70	\$1,398,561.00	\$295,824.30	\$0.00	\$295,824.30	3.91%
2100 HEALTH INSURANCE	\$6,266,408.00	\$4,160,119.43	\$2,068,707.00	\$37,581.57	\$0.00	\$37,581.57	0.59%
2150 LIFE INSURANCE	\$211,117.00	\$181,483.54	\$28,627.58	\$1,005.88	\$0.00	\$1,005.88	0.47%
2170 INSURANCE BUY-OUT	\$78,234.00	\$58,140.58	\$19,100.00	\$993.42	\$0.00	\$993.42	1.26%
2200 SOCIAL SECURITY	\$1,086,918.00	\$858,930.61	\$234,216.00	\$(6,228.61)	\$0.00	\$(6,228.61)	(0.57)%
2300 PENSION	\$1,562,977.00	\$1,562,977.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$290,304.00	\$290,304.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$317,292.00	\$305,782.16	\$11,509.06	\$0.78	\$0.00	\$0.78	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$29,354.90	\$7,997.00	\$2,648.10	\$0.00	\$2,648.10	6.62%
2600 UNEMPLOYMENT COMP	\$64,430.00	\$56,165.57	\$8,220.80	\$43.63	\$0.00	\$43.63	0.06%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
2700 WORKERS' COMP	\$319,381.00	\$319,378.32	\$0.00	\$2.68	\$0.00	\$2.68	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
03 EMPLOYEE BENEFITS	\$10,237,461.00	\$7,822,636.11	\$2,378,377.44	\$36,447.45	\$0.00	\$36,447.45	0.35%
0141 TUITION	\$52,000.00	\$0.00	\$11,000.00	\$41,000.00	\$0.00	\$41,000.00	78.84%
3100 ADMIN SERVICES	\$219,016.00	\$176,018.17	\$27,242.60	\$15,755.23	\$0.00	\$15,755.23	7.19%
3200 PROF EDUCATIONAL SERVICES	\$1,051,587.00	\$679,937.96	\$278,663.15	\$92,985.89	\$0.00	\$92,985.89	8.84%
3260 TESTING	\$86,737.00	\$58,519.57	\$18,879.00	\$9,338.43	\$0.00	\$9,338.43	10.76%
3300 PROF DEVELOPMENT	\$12,026.00	\$4,214.65	\$0.00	\$7,811.35	\$0.00	\$7,811.35	64.95%
3400 OTHER PROF SERVICES	\$116,116.00	\$88,311.46	\$14,571.50	\$13,233.04	\$0.00	\$13,233.04	11.39%
3500 TECHNICAL SERVICES	\$161,068.00	\$150,893.00	\$10,175.00	\$0.00	\$0.00	\$0.00	0.00%
3520 COPIER COSTS	\$107,054.00	\$65,721.87	\$24,254.13	\$17,078.00	\$0.00	\$17,078.00	15.95%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$80,144.00	\$20,306.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$58,025.00	\$18,430.03	\$18,384.62	\$21,210.35	\$2,500.00	\$18,710.35	36.55%
4310 PURCHASED SERVICES BUILDINGS	\$310,574.00	\$223,449.34	\$85,302.80	\$1,821.86	\$150.00	\$1,671.86	0.58%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$7,555.09	\$28,886.14	\$8.77	\$0.00	\$8.77	0.02%
04 CONTRACTED SERVICES	\$2,311,103.00	\$1,553,195.14	\$537,664.94	\$220,242.92	\$2,650.00	\$217,592.92	9.52%
5100 TRANSPORTATION, PUPIL	\$2,697,294.00	\$1,487,440.80	\$1,001,780.13	\$208,073.07	\$0.00	\$208,073.07	7.71%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
5820 FIELD TRIPS	\$15,088.00	\$(25.00)	\$0.00	\$15,113.00	\$0.00	\$15,113.00	100.16%
05 PUPIL TRANSPORTATION	\$2,712,382.00	\$1,487,415.80	\$1,001,780.13	\$223,186.07	\$0.00	\$223,186.07	8.22%
5200 PROPERTY/LIABILITY INSURANCE	\$182,540.00	\$182,238.00	\$300.00	\$2.00	\$0.00	\$2.00	0.00%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$199,224.00	\$198,922.00	\$300.00	\$2.00	\$0.00	\$2.00	0.00%
5300 TELEPHONE	\$62,505.00	\$43,491.00	\$19,014.00	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$30,101.00	\$27,615.09	\$1,291.19	\$1,194.72	\$0.00	\$1,194.72	3.96%
5400 ADVERTISING	\$3,633.00	\$1,387.00	\$500.00	\$1,746.00	\$0.00	\$1,746.00	48.05%
5500 PRINTING	\$33,373.00	\$13,815.09	\$10,468.77	\$9,089.14	\$0.00	\$9,089.14	27.23%
07 COMMUNICATIONS	\$129,612.00	\$86,308.18	\$31,273.96	\$12,029.86	\$0.00	\$12,029.86	9.28%
5600 TUITION, PUBLIC	\$2,460,469.00	\$1,284,899.24	\$983,740.41	\$191,829.35	\$0.00	\$191,829.35	7.79%
5630 TUITION, PRIVATE	\$596,501.00	\$443,479.00	\$200,166.41	\$(47,144.41)	\$0.00	\$(47,144.41)	(7.90)%
5690 TUITION, MAGNET	\$1,330,779.00	\$1,501,938.00	\$0.00	\$(171,159.00)	\$0.00	\$(171,159.00)	(12.86)%
08 TUITION	\$4,387,749.00	\$3,230,316.24	\$1,183,906.82	\$(26,474.06)	\$0.00	\$(26,474.06)	(0.60)%
5810 STAFF TRAVEL	\$52,941.00	\$35,784.07	\$8,427.95	\$8,728.98	\$0.00	\$8,728.98	16.48%
5814 CONFERENCES & MEETINGS	\$46,021.00	\$11,697.45	\$4,964.55	\$29,359.00	\$110.00	\$29,249.00	63.79%
09 OTHER PURCHASED SERVICES	\$98,962.00	\$47,481.52	\$13,392.50	\$38,087.98	\$110.00	\$37,977.98	38.48%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

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<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$337,991.00</b>	<b>\$209,968.55</b>	<b>\$51,705.91</b>	<b>\$76,316.54</b>	<b>\$2,408.45</b>	<b>\$73,908.09</b>	<b>22.57%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$44,943.00</b>	<b>\$19,842.36</b>	<b>\$8,469.55</b>	<b>\$16,631.09</b>	<b>\$0.00</b>	<b>\$16,631.09</b>	<b>37.00%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$3,504.00</b>	<b>\$927.08</b>	<b>\$0.00</b>	<b>\$2,576.92</b>	<b>\$0.00</b>	<b>\$2,576.92</b>	<b>73.54%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$7,000.00</b>	<b>\$4,386.71</b>	<b>\$349.74</b>	<b>\$2,263.55</b>	<b>\$0.00</b>	<b>\$2,263.55</b>	<b>32.33%</b>
<b>6120 SOFTWARE</b>	<b>\$73,998.00</b>	<b>\$71,817.30</b>	<b>\$0.00</b>	<b>\$2,180.70</b>	<b>\$0.00</b>	<b>\$2,180.70</b>	<b>2.94%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$21,671.00</b>	<b>\$8,460.89</b>	<b>\$5,415.30</b>	<b>\$7,794.81</b>	<b>\$606.36</b>	<b>\$7,188.45</b>	<b>35.96%</b>
<b>10 SUPPLIES</b>	<b>\$489,107.00</b>	<b>\$315,402.89</b>	<b>\$65,940.50</b>	<b>\$107,763.61</b>	<b>\$3,014.81</b>	<b>\$104,748.80</b>	<b>22.03%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$39,896.00</b>	<b>\$15,860.49</b>	<b>\$23,255.36</b>	<b>\$780.15</b>	<b>\$0.00</b>	<b>\$780.15</b>	<b>1.95%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$83,502.00</b>	<b>\$54,033.65</b>	<b>\$28,205.75</b>	<b>\$1,262.60</b>	<b>\$0.00</b>	<b>\$1,262.60</b>	<b>1.51%</b>
<b>6200 HEAT</b>	<b>\$272,143.00</b>	<b>\$190,787.20</b>	<b>\$81,355.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$1,046,357.00</b>	<b>\$526,851.53</b>	<b>\$490,190.44</b>	<b>\$29,315.03</b>	<b>\$0.00</b>	<b>\$29,315.03</b>	<b>2.80%</b>
<b>6290 WATER SERVICES</b>	<b>\$85,147.00</b>	<b>\$50,818.87</b>	<b>\$34,328.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,527,045.00</b>	<b>\$838,351.74</b>	<b>\$657,335.48</b>	<b>\$31,357.78</b>	<b>\$0.00</b>	<b>\$31,357.78</b>	<b>2.05%</b>
<b>6410 TEXTBOOKS</b>	<b>\$62,742.00</b>	<b>\$19,150.31</b>	<b>\$2,541.27</b>	<b>\$41,050.42</b>	<b>\$0.00</b>	<b>\$41,050.42</b>	<b>65.42%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$3,561.00</b>	<b>\$1,367.44</b>	<b>\$0.00</b>	<b>\$2,193.56</b>	<b>\$0.00</b>	<b>\$2,193.56</b>	<b>61.59%</b>
<b>6430 PROF BOOKS</b>	<b>\$37,297.00</b>	<b>\$14,845.14</b>	<b>\$2,801.42</b>	<b>\$19,650.44</b>	<b>\$14,045.81</b>	<b>\$5,604.63</b>	<b>52.68%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$103,600.00</b>	<b>\$35,362.89</b>	<b>\$5,342.69</b>	<b>\$62,894.42</b>	<b>\$14,045.81</b>	<b>\$48,848.61</b>	<b>60.70%</b>

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<b>7300 NEW EQUIPMENT</b>	<b>\$54,711.00</b>	<b>\$16,519.83</b>	<b>\$24,177.62</b>	<b>\$14,013.55</b>	<b>\$0.00</b>	<b>\$14,013.55</b>	<b>25.61%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$90,588.00</b>	<b>\$6,607.76</b>	<b>\$87,258.12</b>	<b>\$(3,277.88)</b>	<b>\$0.00</b>	<b>\$(3,277.88)</b>	<b>(3.61)%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$28,847.00</b>	<b>\$24,855.50</b>	<b>\$0.00</b>	<b>\$3,991.50</b>	<b>\$0.00</b>	<b>\$3,991.50</b>	<b>13.83%</b>
<b>13 EQUIPMENT</b>	<b>\$174,146.00</b>	<b>\$47,983.09</b>	<b>\$111,435.74</b>	<b>\$14,727.17</b>	<b>\$0.00</b>	<b>\$14,727.17</b>	<b>8.45%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$61,056.00</b>	<b>\$44,192.66</b>	<b>\$6,675.76</b>	<b>\$10,187.58</b>	<b>\$600.00</b>	<b>\$9,587.58</b>	<b>16.68%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$58,194.00</b>	<b>\$50,157.89</b>	<b>\$1,615.44</b>	<b>\$6,420.67</b>	<b>\$395.20</b>	<b>\$6,025.47</b>	<b>11.03%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$30,850.00</b>	<b>\$8,470.83</b>	<b>\$12,462.33</b>	<b>\$9,916.84</b>	<b>\$442.50</b>	<b>\$9,474.34</b>	<b>32.14%</b>
<b>14 MISCELLANEOUS</b>	<b>\$150,100.00</b>	<b>\$102,821.38</b>	<b>\$20,753.53</b>	<b>\$26,525.09</b>	<b>\$1,437.70</b>	<b>\$25,087.39</b>	<b>17.67%</b>
<b>GRAND TOTAL</b>	<b>\$45,164,111.00</b>	<b>\$33,053,256.75</b>	<b>\$11,118,464.70</b>	<b>\$992,389.55</b>	<b>\$21,258.32</b>	<b>\$971,131.23</b>	<b>2.19%</b>