



BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION REGULAR MEETING

Board of Education Regular Meeting AT Tuesday, April 6, 2021

Join Zoom Meeting

<https://us02web.zoom.us/j/86306084747?pwd=aVBsaUtUaGFNLzBwUW5id09hSGt5QT09> Meeting ID: 863 0608 4747 Passcode: 3wD8tX Dial by your location (929) 205-6099 Meeting ID: 863 0, 1133 Blue Hills Avenue , Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
H. Frydman
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Regular Meeting - March 9, 2021 3
5. Recognition  
D. Harris
  - A. Charles Fennell - 2021 Connecticut Spelling Bee champion
6. Presentations  
D. Harris
  - A. Student Representative Report - Global Experience Magnet School  
D. Harris
7. Public/PTO Comment
8. Superintendent's Report
  - A. Superintendent's Update  
J. Thompson
  - B. Financial Report - March 2021 9  
W. Guzman
9. Old Business
  - A. Portrait of A Graduate Update  
A.M. Cullinan
  - B. Health and Safety Update  
W. Shepard-Bannish
  - C. Learning Model Enrollment Update  
J. Titelbaum
10. New Business



- A. Early Start Summer Program 2021  
A.M. Cullinan
- B. Review and Recommend Approval of the 2021-2022 Healthy Food Certification Statement  
W. Guzman
- 11. CABE Updates  
D. Harris
- 12. Board Comments
- 13. Adjournment  
D. Harris



Board of Education Regular Meeting  
Tuesday, March 9, 2021 at 7:00 P.M.  
Join Zoom Meeting

<https://us02web.zoom.us/j/81885723427?pwd=em5vNjJGT1FFRi9taVBtN25ublZndz09>

Meeting ID: 818 8572 3427                      Passcode: 17FzWE

Dial-In Number (929) 205-6099

Meeting ID: 818 8572 3427                      Passcode: 405360

**Attendance:** D. Harris, Chair                      Present  
D. Bolton, Vice Chair                      Present  
H. Frydman, Secretary                      Present  
R. Ike                      Present  
L. Easmon                      Present  
T. Moore                      Present  
F. Bogle-Assegai                      Present

**Also Present:** J. Thompson, Superintendent of Schools  
W. Guzman, Chief Operations Officer  
S. McCann, Chief Academic Officer  
J. Robinson, Director of Technology/Human Resource Coordinator  
A.M. Cullinan, Curriculum Consultant  
E. Pierce, District Grants Specialist  
W. Shepard-Bannish, Director of Student Support Services  
J. Titelbaum, District Data Systems Coordinator  
D. Moleti, Principal, Bloomfield High School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:02 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

Howard Frydman, Board Member, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – February 9, 2021**

A motion was made by D. Bolton and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes from the February 9, 2021 regular meeting, as presented.

Motion passed unanimously.



**B. Approval of Minutes – Special Meeting – February 25, 2021**

A motion was made by D. Bolton and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes from the February 25, 2021 special meeting, as presented.

D. Harris, Chair	Aye
D. Bolton, Vice Chair	Aye
H. Frydman, Secretary	Aye
R. Ike	Aye
L. Easmon	Aye
T. Moore	Abstain
F. Bogle-Assegai	Aye

Motion passed 6-0-1

**5. Presentations**

**A. Student Representative Report – Bloomfield High School**

Three student representatives were introduced by the Chairman. Students shared a Power Point providing updates from Bloomfield High School (BHS). They reported on the change to winter sports due to COVID-19. BHS Athletic Department won the Michael’s Cup for a 3<sup>rd</sup> year in a row. They have a spirit week and a new student activities coordinator. College acceptances are coming in for the fall of 2021. The Junior Planning meeting night helps the students prepare for the college application process. March 24<sup>th</sup> is SAT day for all juniors. Students have the opportunity to participate in credit recovery sessions. Five students are competing in the Otis Elevator Competition and present a design solution to a panel of judges. In honor of Black History Month, a video-rendition of Dr. Martin Luther King’s “I Have a Dream” speech was created and included members of the community.

**6. Public/PTO Comment**

No public comment.

**7. Superintendent’s Report**

**A. Superintendent’s Update**

Dr. James Thompson, Jr. provided an update to the Board of Education members on the status of the schools. Dr. Thompson recognized the Board members in honor of Connecticut Board of Education Appreciation Month and thanked them for their leadership.

He also gave a report on the following topics:

- Health and safety update
- Centralized Registration
- Portrait of A Graduate
- Harlem Renaissance – Granddaughters of the Harlem Renaissance



Ms. Easmon inquired about the timeline for the other Bloomfield schools return to increased, in-person learning. Dr. Thompson noted the district has been planning and that additional information will be forthcoming.

**B. Financial Report – February 2021**

Mr. William Guzman, Chief Operations Office reported on the financials as of March 4, 2021. He noted that \$1.38 million, or 3.2% of the adopted budget has yet to be expended or encumbered.

Mr. Guzman noted on the one-page report, major account (01) Certified Salaries shows a deficit of \$92,005 as only five months of receivables has been posted for special education tuition.

Account 1260 has an available balance of \$85,028 and has decreased due to the filling of a custodian position at the high school.

Account 3200 professional services was reduced from \$200,000 to 86,000 due to vacancies there were unable to be filled and there had to be out-sourced to an agency.

On Page 4 of the detailed report, Major account 08 tuition decreased from \$130,000 to \$39,177 due to two additional outside placements and one additional magnet school tuition. Tuition Public and Private are volatile accounts that need to be monitored on a regular basis.

**8. Old Business**

**A. Portrait of A Graduate**

Anne Marie Cullinan, Curriculum Consultant provided an update on the “Portrait of a Graduate” and a timeline. The CT Center for School Change, Bloomfield conducted a self-assessment over a year ago.

The Vision and Mission has been developed and speaks to the outcomes we would like for our students to be successful in their future. What are the 21<sup>st</sup> Century skills for our Bloomfield students, what traits and qualities should our graduate embody.

The Key Steps, taken from the Pell Institute, outlined the work and process of the design team. Input will be solicited from Bloomfield community inclusive of families, community partners, and businesses. The team anticipates a draft to the Board of Education in June 2021. Following adoption, the work will continue by developing strategies for instruction.

D. Bolton requested a copy of the power point.

H. Frydman inquired about students being involved in the process and suggested including recent graduates. Dr. Thompson stated it was a great idea to involve the alumni and students in grade 6-12 in the discussions.



Bogle-Assegai asked if consideration is given to institutes of higher learning, trade schools and colleges. Bloomfield has partnerships with community colleges and universities and some of the HBCUs.

Mr. Harris restated they will be receiving a draft of the document, the visual, vision, and mission. Then a more comprehensive timeline of the sub-committees work will be shared, along with regular updates.

## **B. Health and Safety Update**

Wendy Shepard-Bannish, COVID-19 Liaison shared updated information from the COVID-19 data center. Case rates for Bloomfield last week were in the moderate range. The positive case data monitoring is updated weekly. The majority of positive cases are students and about 40% are staff. As of the presentation, 38% of positive cases are from remote community members and there is 1 case indicating a spread within the school community.

The vaccine clinic last Wednesday was extremely well run and accolades were given to the West Hartford/Bloomfield Health district staff for their assistance. Approximately 200 people will be vaccinated tomorrow. Second dose clinics are scheduled.

D. Bolton asked how many did not choose to get vaccinated. Originally, the count was around 30-35% but now after the first clinic we are about 25% choosing not to get vaccinated at the district clinic.

L. Easmon inquired if we can ask if a staff member has been vaccinated. Wendy noted the legal counsel weighed in and the district can ask as part of the contact tracing.

## **9. New Business**

### **A. Centralized Registration**

Jason Titelbaum, District Data Systems Coordinator, the district made a transition to an online registration program that communicates directly with PowerSchool. This was initiated as a result of the pandemic and to streamline the process. The process will be ready to go at the beginning of the Kindergarten registration which will start in April. For those unable to access computers, paper forms will be provided to those families. As COVID-19 restrictions are reduced, more in-person appointments will be available. A move to centralized registration is to improve the process for our families and will enhance the data share within our district.

L. Easmon was glad to see an online process. She inquired if emergency contacts can be updated through the online platform.

D. Harris asked how we can prevent residency concerns. A central office staff member will require the same documentation to prove residency and will work closely with the district Residency Officer.



T. Moore asked if families are unable to complete online, would a paper option will be available. A paper option will be available and registering by paper versus online will be tracked.

**B. Approval for the Bloomfield Federation of Educational Personnel Contract July 1, 2019 – June 30, 2022**

Mr. John Robinson, Director of Technology/Human Resource Coordinator shared the district recently completed successor agreement with the Bloomfield Federation of Educational Personnel.

The pandemic significantly impacted the union to negotiate this contract. The parties agreed to a 0% wage increase in year 1, 2% in year 2 (retroactive), and 2% in year 3.

New BFEP members will be eligible for the Bloomfield Schools Defined Contribution Retirement Plan. Current members are grandfathered into the Town of Bloomfield Retirement Plan.

Tutors, library clerks, campus supervisors, paraprofessionals, clerical staff and non-certified with the exception of technology, custodial and food services are members of the BFEP.

R. Ike thanked Dr. Thompson for receiving the full contract in advance of the meeting.

A motion was made by D. Bolton and seconded by R. Ike to approve the tentative agreement between Bloomfield Board of Education and the Bloomfield Federation of Educational Personnel for the July 1, 2019 through June 30, 2022.

The motion passed unanimously.

**10. CABA Updates**

Mr. Donald Harris send an invitation to attend a webinar tomorrow, being sponsored by CABA called “Dispelling COVID-19 Myths”. The workshop will be held on March 10, 2021 with Dr. Eady from Trinity Health and the Deputy Director of the Health Solutions. This is a free webinar.

**11. Board Comments**

R. Ike no comments.

L. Easmon congratulated BHS for winning the Michaels Cup for the third year. She is very happy to see the high school offering opportunities for credit recovery. She is also excited about the centralized registration and students returning to school for increased learning time.

T. Moore thanked everyone for the information presented this evening.



H. Frydman thanked Dr. Thompson to start the process of getting kids back into the classrooms and giving them a better learning opportunity. He also reminded everyone that this Thursday the Town Council will be viewing the Board of Education budget.

F. Bogle-Assegai echoed the comments of Delores Bolton. She gave accolades to Dr. Thompson and team. Can we take a measure of what our children have really lost during this time?

D. Bolton thanked the Board for the updated budget document. She also thanked Wendy for keeping the Board updated with COVID-19 notifications. As a reminder, continue with the health practices. Also we are setting our clocks ahead this weekend. The Harlem Renaissance activities have been wonderful! She gave kudos to Jaunice Edwards and Trevor Ellis for the most recent events.

D. Harris thanked Anne Marie Cullinan for her presentation of the Portrait of a Graduate. He also gave thanks to Dr. Thompson and his team. He encouraged the listening audience to support the Board's budget at the Town Council meeting on Thursday, March 11, 2021 at 7:00 p.m.

## 12. Adjournment

At 8:30 p.m. a motion to adjourn was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Jr., Ed.D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
<b>01 CERTIFIED SALARIES</b>	<b>\$15,091,097.00</b>	<b>\$10,142,297.50</b>	<b>\$4,903,798.24</b>	<b>\$45,001.26</b>	<b>\$0.00</b>	<b>\$45,001.26</b>	<b>0.29%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$7,552,523.00</b>	<b>\$5,286,307.63</b>	<b>\$1,948,965.08</b>	<b>\$317,250.29</b>	<b>\$0.00</b>	<b>\$317,250.29</b>	<b>4.20%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,237,461.00</b>	<b>\$7,697,004.08</b>	<b>\$2,494,141.93</b>	<b>\$46,314.99</b>	<b>\$0.00</b>	<b>\$46,314.99</b>	<b>0.45%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,353,464.00</b>	<b>\$1,220,175.24</b>	<b>\$875,066.26</b>	<b>\$258,222.50</b>	<b>\$14,677.23</b>	<b>\$243,545.27</b>	<b>10.97%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,743,642.00</b>	<b>\$1,176,798.63</b>	<b>\$1,331,516.80</b>	<b>\$235,326.57</b>	<b>\$0.00</b>	<b>\$235,326.57</b>	<b>8.57%</b>
<b>06 INSURANCE</b>	<b>\$199,224.00</b>	<b>\$198,822.00</b>	<b>\$400.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>0.00%</b>
<b>07 COMMUNICATIONS</b>	<b>\$133,262.00</b>	<b>\$80,174.34</b>	<b>\$37,361.08</b>	<b>\$15,726.58</b>	<b>\$0.00</b>	<b>\$15,726.58</b>	<b>11.80%</b>
<b>08 TUITION</b>	<b>\$4,387,749.00</b>	<b>\$1,983,807.23</b>	<b>\$2,358,342.60</b>	<b>\$45,599.17</b>	<b>\$796.50</b>	<b>\$44,802.67</b>	<b>1.03%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$99,252.00</b>	<b>\$42,919.63</b>	<b>\$20,667.19</b>	<b>\$35,665.18</b>	<b>\$5,000.00</b>	<b>\$30,665.18</b>	<b>35.93%</b>
<b>10 SUPPLIES</b>	<b>\$483,973.00</b>	<b>\$288,436.83</b>	<b>\$53,485.68</b>	<b>\$142,050.49</b>	<b>\$9,109.98</b>	<b>\$132,940.51</b>	<b>29.35%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,527,045.00</b>	<b>\$775,305.44</b>	<b>\$728,756.11</b>	<b>\$22,983.45</b>	<b>\$219.90</b>	<b>\$22,763.55</b>	<b>1.50%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$99,003.00</b>	<b>\$34,268.62</b>	<b>\$3,116.16</b>	<b>\$61,618.22</b>	<b>\$198.76</b>	<b>\$61,419.46</b>	<b>62.23%</b>
<b>13 EQUIPMENT</b>	<b>\$104,385.00</b>	<b>\$46,096.31</b>	<b>\$36,078.70</b>	<b>\$22,209.99</b>	<b>\$3,610.09</b>	<b>\$18,599.90</b>	<b>21.27%</b>
<b>14 MISCELLANEOUS</b>	<b>\$152,031.00</b>	<b>\$99,915.50</b>	<b>\$20,813.63</b>	<b>\$31,301.87</b>	<b>\$837.70</b>	<b>\$30,464.17</b>	<b>20.58%</b>
<b>GRAND TOTAL</b>	<b>\$45,164,111.00</b>	<b>\$29,072,328.98</b>	<b>\$14,812,509.46</b>	<b>\$1,279,272.56</b>	<b>\$34,450.16</b>	<b>\$1,244,822.40</b>	<b>2.83%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1110 SALARIES, TEACHER	\$13,177,248.00	\$8,828,296.46	\$4,496,480.74	\$(147,529.20)	\$0.00	\$(147,529.20)	(1.11)%
1115 SALARIES, ADMIN	\$1,913,849.00	\$1,314,001.04	\$407,317.50	\$192,530.46	\$0.00	\$192,530.46	10.05%
01 CERTIFIED SALARIES	\$15,091,097.00	\$10,142,297.50	\$4,903,798.24	\$45,001.26	\$0.00	\$45,001.26	0.29%
1210 SALARIES, PROFESSIONAL STAFF	\$437,459.00	\$315,155.27	\$131,929.08	\$(9,625.35)	\$0.00	\$(9,625.35)	(2.20)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$1,927.35	\$0.00	\$72.65	\$0.00	\$72.65	3.63%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$449.72	\$0.00	\$300.28	\$0.00	\$300.28	40.03%
1215 SALARIES, JROTC	\$99,579.00	\$53,463.06	\$45,825.42	\$290.52	\$0.00	\$290.52	0.29%
1220 SALARIES, TUTOR	\$339,299.00	\$215,935.98	\$65,605.75	\$57,757.27	\$0.00	\$57,757.27	17.02%
1230 SALARIES, PARA	\$1,555,080.00	\$1,026,574.48	\$421,388.15	\$107,117.37	\$0.00	\$107,117.37	6.88%
1231 ABAA	\$23,900.00	\$6,197.27	\$0.00	\$17,702.73	\$0.00	\$17,702.73	74.07%
1235 SALARIES, NURSES	\$322,115.00	\$177,200.35	\$81,207.72	\$63,706.93	\$0.00	\$63,706.93	19.77%
1240 SALARIES, CLERICAL	\$1,234,593.00	\$905,522.45	\$350,426.43	\$(21,355.88)	\$0.00	\$(21,355.88)	(1.72)%
1244 SALARIES, CLERICAL CAO	\$83,224.00	\$64,018.45	\$19,205.55	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$76,417.00	\$55,941.38	\$20,474.86	\$0.76	\$0.00	\$0.76	0.00%
1250 SALARIES, BUSINESS OFFICE	\$498,265.00	\$369,088.77	\$129,175.48	\$0.75	\$0.00	\$0.75	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$332,680.00	\$271,473.11	\$88,551.63	\$(27,344.74)	\$0.00	\$(27,344.74)	(8.21)%
1256 FAMILY COMMUNITY LIAISON	\$34,856.00	\$24,705.30	\$9,822.57	\$328.13	\$0.00	\$328.13	0.94%

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1257 SALARIES, RESIDENCY OFFICER	\$71,400.00	\$54,923.07	\$16,476.93	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,355,528.00	\$932,752.20	\$343,302.95	\$79,472.85	\$0.00	\$79,472.85	5.86%
1265 SALARIES, MAINTENANCE	\$578,075.00	\$455,276.81	\$160,638.74	\$(37,840.55)	\$0.00	\$(37,840.55)	(6.54)%
1270 SALARIES, MONITOR	\$233,329.00	\$137,608.59	\$48,353.10	\$47,367.31	\$0.00	\$47,367.31	20.30%
1275 SALARIES, CROSSING GUARD	\$36,884.00	\$19,946.95	\$16,580.72	\$356.33	\$0.00	\$356.33	0.96%
1280 SALARIES, SUPPORT	\$25,590.00	\$21,887.26	\$0.00	\$3,702.74	\$0.00	\$3,702.74	14.46%
1290 OVERTIME, SUPPORT	\$211,500.00	\$176,259.81	\$0.00	\$35,240.19	\$0.00	\$35,240.19	16.66%
02 NON-CERTIFIED SALARIES	\$7,552,523.00	\$5,286,307.63	\$1,948,965.08	\$317,250.29	\$0.00	\$317,250.29	4.20%
2100 HEALTH INSURANCE	\$6,266,408.00	\$4,160,310.01	\$2,068,707.00	\$37,390.99	\$0.00	\$37,390.99	0.59%
2150 LIFE INSURANCE	\$211,117.00	\$147,202.87	\$59,514.13	\$4,400.00	\$0.00	\$4,400.00	2.08%
2170 INSURANCE BUY-OUT	\$78,234.00	\$58,633.33	\$19,100.00	\$500.67	\$0.00	\$500.67	0.63%
2200 SOCIAL SECURITY	\$1,086,918.00	\$776,038.95	\$310,877.91	\$1.14	\$0.00	\$1.14	0.00%
2300 PENSION	\$1,562,977.00	\$1,562,977.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$290,304.00	\$290,304.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$317,292.00	\$301,945.82	\$15,345.40	\$0.78	\$0.00	\$0.78	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$27,559.90	\$8,865.00	\$3,575.10	\$0.00	\$3,575.10	8.93%
2600 UNEMPLOYMENT COMP	\$64,430.00	\$52,653.88	\$11,732.49	\$43.63	\$0.00	\$43.63	0.06%

# Bloomfield

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2700 WORKERS' COMP	\$319,381.00	\$319,378.32	\$0.00	\$2.68	\$0.00	\$2.68	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
03 EMPLOYEE BENEFITS	\$10,237,461.00	\$7,697,004.08	\$2,494,141.93	\$46,314.99	\$0.00	\$46,314.99	0.45%
0141 TUITION	\$52,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	50.00%
3100 ADMIN SERVICES	\$219,016.00	\$164,477.29	\$4,910.48	\$49,628.23	\$0.00	\$49,628.23	22.65%
3200 PROF EDUCATIONAL SERVICES	\$1,067,964.00	\$473,165.73	\$517,439.96	\$77,358.31	\$14,677.23	\$62,681.08	7.24%
3260 TESTING	\$86,737.00	\$58,519.57	\$18,879.00	\$9,338.43	\$0.00	\$9,338.43	10.76%
3300 PROF DEVELOPMENT	\$31,126.00	\$4,214.65	\$0.00	\$26,911.35	\$0.00	\$26,911.35	86.45%
3400 OTHER PROF SERVICES	\$116,116.00	\$81,412.46	\$23,564.17	\$11,139.37	\$0.00	\$11,139.37	9.59%
3500 TECHNICAL SERVICES	\$141,452.00	\$113,922.86	\$10,175.00	\$17,354.14	\$0.00	\$17,354.14	12.26%
3520 COPIER COSTS	\$107,054.00	\$59,525.97	\$35,625.38	\$11,902.65	\$0.00	\$11,902.65	11.11%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$70,126.00	\$30,324.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$58,025.00	\$13,838.90	\$19,985.75	\$24,200.35	\$0.00	\$24,200.35	41.70%
4310 PURCHASED SERVICES BUILDINGS	\$337,074.00	\$173,416.72	\$159,276.38	\$4,380.90	\$0.00	\$4,380.90	1.29%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$7,555.09	\$28,886.14	\$8.77	\$0.00	\$8.77	0.02%
04 CONTRACTED SERVICES	\$2,353,464.00	\$1,220,175.24	\$875,066.26	\$258,222.50	\$14,677.23	\$243,545.27	10.97%
5100 TRANSPORTATION, PUPIL	\$2,728,554.00	\$1,176,798.63	\$1,331,516.80	\$220,238.57	\$0.00	\$220,238.57	8.07%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
5820 FIELD TRIPS	\$15,088.00	\$0.00	\$0.00	\$15,088.00	\$0.00	\$15,088.00	100.00%
05 PUPIL TRANSPORTATION	\$2,743,642.00	\$1,176,798.63	\$1,331,516.80	\$235,326.57	\$0.00	\$235,326.57	8.57%
5200 PROPERTY/LIABILITY INSURANCE	\$182,540.00	\$182,138.00	\$400.00	\$2.00	\$0.00	\$2.00	0.00%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$199,224.00	\$198,822.00	\$400.00	\$2.00	\$0.00	\$2.00	0.00%
5300 TELEPHONE	\$62,505.00	\$38,785.25	\$23,719.75	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$27,393.22	\$1,701.56	\$159.22	\$0.00	\$159.22	0.54%
5400 ADVERTISING	\$3,633.00	\$1,387.00	\$500.00	\$1,746.00	\$0.00	\$1,746.00	48.05%
5500 PRINTING	\$37,870.00	\$12,608.87	\$11,439.77	\$13,821.36	\$0.00	\$13,821.36	36.49%
07 COMMUNICATIONS	\$133,262.00	\$80,174.34	\$37,361.08	\$15,726.58	\$0.00	\$15,726.58	11.80%
5600 TUITION, PUBLIC	\$2,460,469.00	\$997,707.30	\$1,180,486.80	\$282,274.90	\$796.50	\$281,478.40	11.47%
5630 TUITION, PRIVATE	\$596,501.00	\$181,574.93	\$480,442.80	\$(65,516.73)	\$0.00	\$(65,516.73)	(10.98)%
5690 TUITION, MAGNET	\$1,330,779.00	\$804,525.00	\$697,413.00	\$(171,159.00)	\$0.00	\$(171,159.00)	(12.86)%
08 TUITION	\$4,387,749.00	\$1,983,807.23	\$2,358,342.60	\$45,599.17	\$796.50	\$44,802.67	1.03%
5810 STAFF TRAVEL	\$54,746.00	\$32,623.68	\$14,561.14	\$7,561.18	\$0.00	\$7,561.18	13.81%
5814 CONFERENCES & MEETINGS	\$44,506.00	\$10,295.95	\$6,106.05	\$28,104.00	\$5,000.00	\$23,104.00	63.14%
09 OTHER PURCHASED SERVICES	\$99,252.00	\$42,919.63	\$20,667.19	\$35,665.18	\$5,000.00	\$30,665.18	35.93%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$333,135.00</b>	<b>\$187,773.95</b>	<b>\$40,266.09</b>	<b>\$105,094.96</b>	<b>\$9,109.98</b>	<b>\$95,984.98</b>	<b>31.54%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$44,415.00</b>	<b>\$17,313.93</b>	<b>\$5,962.57</b>	<b>\$21,138.50</b>	<b>\$0.00</b>	<b>\$21,138.50</b>	<b>47.59%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$3,504.00</b>	<b>\$647.80</b>	<b>\$279.28</b>	<b>\$2,576.92</b>	<b>\$0.00</b>	<b>\$2,576.92</b>	<b>73.54%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$7,000.00</b>	<b>\$3,388.96</b>	<b>\$691.74</b>	<b>\$2,919.30</b>	<b>\$0.00</b>	<b>\$2,919.30</b>	<b>41.70%</b>
<b>6120 SOFTWARE</b>	<b>\$73,998.00</b>	<b>\$71,817.30</b>	<b>\$0.00</b>	<b>\$2,180.70</b>	<b>\$0.00</b>	<b>\$2,180.70</b>	<b>2.94%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$21,921.00</b>	<b>\$7,494.89</b>	<b>\$6,286.00</b>	<b>\$8,140.11</b>	<b>\$0.00</b>	<b>\$8,140.11</b>	<b>37.13%</b>
<b>10 SUPPLIES</b>	<b>\$483,973.00</b>	<b>\$288,436.83</b>	<b>\$53,485.68</b>	<b>\$142,050.49</b>	<b>\$9,109.98</b>	<b>\$132,940.51</b>	<b>29.35%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$39,896.00</b>	<b>\$13,007.92</b>	<b>\$25,888.03</b>	<b>\$1,000.05</b>	<b>\$219.90</b>	<b>\$780.15</b>	<b>2.50%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$83,502.00</b>	<b>\$44,693.67</b>	<b>\$31,526.43</b>	<b>\$7,281.90</b>	<b>\$0.00</b>	<b>\$7,281.90</b>	<b>8.72%</b>
<b>6200 HEAT</b>	<b>\$272,143.00</b>	<b>\$170,299.90</b>	<b>\$101,843.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$1,046,357.00</b>	<b>\$501,034.16</b>	<b>\$530,621.34</b>	<b>\$14,701.50</b>	<b>\$0.00</b>	<b>\$14,701.50</b>	<b>1.40%</b>
<b>6290 WATER SERVICES</b>	<b>\$85,147.00</b>	<b>\$46,269.79</b>	<b>\$38,877.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,527,045.00</b>	<b>\$775,305.44</b>	<b>\$728,756.11</b>	<b>\$22,983.45</b>	<b>\$219.90</b>	<b>\$22,763.55</b>	<b>1.50%</b>
<b>6410 TEXTBOOKS</b>	<b>\$73,020.00</b>	<b>\$18,429.04</b>	<b>\$2,739.83</b>	<b>\$51,851.13</b>	<b>\$198.76</b>	<b>\$51,652.37</b>	<b>71.00%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$3,561.00</b>	<b>\$1,083.76</b>	<b>\$287.01</b>	<b>\$2,190.23</b>	<b>\$0.00</b>	<b>\$2,190.23</b>	<b>61.50%</b>
<b>6430 PROF BOOKS</b>	<b>\$22,422.00</b>	<b>\$14,755.82</b>	<b>\$89.32</b>	<b>\$7,576.86</b>	<b>\$0.00</b>	<b>\$7,576.86</b>	<b>33.79%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$99,003.00</b>	<b>\$34,268.62</b>	<b>\$3,116.16</b>	<b>\$61,618.22</b>	<b>\$198.76</b>	<b>\$61,419.46</b>	<b>62.23%</b>

# Bloomfield

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<b>7300 NEW EQUIPMENT</b>	<b>\$34,837.00</b>	<b>\$14,633.05</b>	<b>\$1,957.98</b>	<b>\$18,245.97</b>	<b>\$3,610.09</b>	<b>\$14,635.88</b>	<b>52.37%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$40,701.00</b>	<b>\$6,607.76</b>	<b>\$34,120.72</b>	<b>\$(27.48)</b>	<b>\$0.00</b>	<b>\$(27.48)</b>	<b>(0.06)%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$28,847.00</b>	<b>\$24,855.50</b>	<b>\$0.00</b>	<b>\$3,991.50</b>	<b>\$0.00</b>	<b>\$3,991.50</b>	<b>13.83%</b>
<b>13 EQUIPMENT</b>	<b>\$104,385.00</b>	<b>\$46,096.31</b>	<b>\$36,078.70</b>	<b>\$22,209.99</b>	<b>\$3,610.09</b>	<b>\$18,599.90</b>	<b>21.27%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$61,952.00</b>	<b>\$42,803.42</b>	<b>\$8,065.00</b>	<b>\$11,083.58</b>	<b>\$0.00</b>	<b>\$11,083.58</b>	<b>17.89%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$58,194.00</b>	<b>\$48,941.25</b>	<b>\$2,651.13</b>	<b>\$6,601.62</b>	<b>\$395.20</b>	<b>\$6,206.42</b>	<b>11.34%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$31,885.00</b>	<b>\$8,170.83</b>	<b>\$10,097.50</b>	<b>\$13,616.67</b>	<b>\$442.50</b>	<b>\$13,174.17</b>	<b>42.70%</b>
<b>14 MISCELLANEOUS</b>	<b>\$152,031.00</b>	<b>\$99,915.50</b>	<b>\$20,813.63</b>	<b>\$31,301.87</b>	<b>\$837.70</b>	<b>\$30,464.17</b>	<b>20.58%</b>
<b>GRAND TOTAL</b>	<b>\$45,164,111.00</b>	<b>\$29,072,328.98</b>	<b>\$14,812,509.46</b>	<b>\$1,279,272.56</b>	<b>\$34,450.16</b>	<b>\$1,244,822.40</b>	<b>2.83%</b>