



BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION REGULAR MEETING

Board of Education Regular Meeting AT Tuesday, March 9, 2021

Join Zoom Meeting

<https://us02web.zoom.us/j/81885723427?pwd=em5vNjJGT1FFRi9taVBtN25ublZndz09> Meeting ID: 818 8572 3427
Passcode: 17FzWE Dial-In Number (929) 205-6099 Meeting ID: 818 8572 3427
Passcode: 405360, 1133 Blue Hills Avenue , Bloomfield, CT 06002

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3. Opening Statement
H. Frydman
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J. Titelbaum
 - B. Approval of the Bloomfield Federation of Ed Personnel Contract July 1, 2019 - June 30, 2022
J. Robinson
10. CABE Updates



D. Harris

11. Board Comments

12. Adjournment



Board of Education Regular Meeting
Tuesday, February 9, 2021 at 7:00 P.M.
Virtual Meeting via Zoom

<https://us02web.zoom.us/j/81057436947?pwd=UnYzWG5KZXdmcWJXb1Z1TWdhVjBIZz09>

Meeting ID: 810 5743 6947 Passcode: JB1QmZ

Dial-In at (929) 205-6099

Meeting ID: 810 5743 6947 Passcode: 295539

Attendance:	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Absent
	F. Bogle-Assegai	Present

Also Present: J. Thompson, Superintendent of Schools
W. Guzman, Chief Operations Officer
S. McCann, Chief Academic Officer
J. Robinson, Director of Technology/Human Resource Coordinator
A.M. Cullinan, Curriculum Consultant
E. Pierce, District Grants Specialist
W. Shepard-Bannish, Director of Student Support Services
J. Bernabe, Principal, Global Experience Magnet School
D. Moleti, Principal, Bloomfield High School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Negro National Anthem

Timothy Haggin sang the Negro National Anthem.

4. Opening Statement

Howard Frydman, Board Member, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

Board Chairman asked for a moment of silence to honor Frank DePippo who passed away on Sunday, February 7, 2021. He was a long-time teacher and coach in Bloomfield.

5. Consent Agenda

A. Approval of Minutes – Regular Meeting – January 12, 2021



A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the January 12, 2021 regular Board Meeting, with edits as presented.

Lynette Easmon noted she was not present during the voting of the BEA contract.

Femi Bogle-Assegai requested her comment regarding district academic goals to be at “100% of students...” to be noted in the January meeting minutes.

D. Harris	Aye
D. Bolton	Aye
H. Frydman	Abstain
R. Ike	Aye
L. Easmon	Aye
F. Bogle-Assegai	Aye

The motion passed 5-0-1.

6. Presentations

A. Student Representative Report - Global Experience Magnet School

Two student representatives were introduced by the Chairman. Students shared a Power Point providing updates from Global Experience Magnet School (GEMS). They reported on the change of their schedule to accommodate online learning and provide more support. GEMS is distributing a monthly newspaper to keep students updated on clubs and school activities. They also created a Black History Month GEMS website highlighting student projects and resources on historically Black Colleges and Universities. The students also gave reports on recent events such as partnerships with the community, the Global Experience Magnet School promotional video, and recent guest speakers.

B. Presentation on Donors Choose - Microcontrollers to Make Coding Hands-on for Computer Science Students

Bloomfield High School teacher Mr. Andrew Angle shared a power point presentation on the Micro:bit and why it could benefit Bloomfield. The Micro controller is a self-contained computer and is sponsored by Microsoft. This is an example of a physical computer. It can be programed using a Chromebook, PC, or a phone using the Bluetooth connection. Students can use this to code and build working models. Mr. Angle noted the Donor Choice program was fully funded and every student in his Honors Computer Science class received their own microcontroller.

7. Public/PTO Comment

No public comment.

8. Superintendent's Report

A. Superintendent's Update



Dr. James Thompson, Jr. provided an update to the Board of Education members on the status of the schools. Dr. Thompson shared information on Bloomfield's observation of Black History month and the Harlem Renaissance.

He also gave a report on the following topics:

- Health and safety update
- District Plan of Excellence 2021-2024

9. Old Business

A. Health and Safety Update

Wendy Shepard-Bannish, COVID-19 Liaison shared updated information from the COVID-19 data center. Positivity rates and secondary indicators are trending down. The positive case data monitoring is updated weekly. The majority of positive cases are students and about 40% are staff. As of the presentation, 42% of positive cases are from remote community members and there is 0% indication of spread in the school community.

Vaccinations by Connecticut towns was shared. The second tier of school staff vaccinated were the allied health workers (speech/language, psychologists, social workers, etc.). Today, vaccinations were extended to the 65+ age group.

B. Approval of Bloomfield Educator's Association Contract July 1, 2021 - June 30, 2022

Mr. John Robinson, Director of Technology/Human Resource Coordinator noted the 2021-2022 contract were was revised after the last meeting. Page 48 was edited as the stipend dollar amounts were not correctly aligned on the table. The stipend dollar amounts were corrected and have been reviewed by the Bloomfield Educator's Association.

A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to rescind the January 12, 2021 vote on the contract with the Bloomfield Education Association.

The motion passed unanimously.

A motion was made by D. Bolton and seconded by H. Frydman to approve the tentative agreement between Bloomfield Board of Education and the Bloomfield Educators Association for the period July 1, 2021 through June 30, 2022, as presented.

The motion passed unanimously.

10. New Business

A. Presentation of Superintendent's Proposed 2021-2022 Budget

James Thompson, Jr., Superintendent presented the 2020-2021 Superintendent's Proposed Budget. This year's budget proposal of \$46.74 million represents an overall increase of \$1.57 million, or 3.49%.



Dr. Thompson noted the key drivers as contractual increases in staff salaries, health insurance, and transportation costs for in-district and special needs students. He further noted the district's commitment to aligning resources to support students and their achievement. Dr. Thompson stated no programs would be eliminated, reasonable class sizes would be maintained, and a concerted effort would be made to acquire additional grants.

Mr. Guzman introduced a summary of the Superintendent's proposed budget and reviewed the major cost drivers.

Over the last nine years, the average increase per year has been 1.96%. Mr. Guzman noted that last year's appropriation increase of 4% was approved by the Town Council and this year's request is about .5% less at 3.49%. It was reiterated that this is a maintenance budget. The budget was reviewed with the cost center managers and the principals also solicited input from the PTO membership/parent groups in January 2021.

Account numbers (01) Certified Salaries, (02) Non-Certified Salaries and (03) Employee Benefits comprise 73.65% of the total budget. This is typical for a school budget.

The last slide shows the percentage increases and decrease by the fourteen major accounts. He noted pupil transportation had a significant increase of 16.99%. This account and other accounts will be reviewed in detail at the budget workshops.

Mr. Guzman highlighted the sections of the budget booklet, noting pages 7 (revenue state and federal grants) and the district priorities in section two. Section three provides the school summary data including demographics, school summary budget, and class size reports. Section five shows the executive summary for each of the fourteen major accounts. Starting on page 75, the budget booklet provides the entire budget in detail.

There will be a special meeting on February 25, 2021 for public comment and Board action on the proposed budget.

Individual workshops have been scheduled for all Board of Education members to review the budget and ask questions.

The Superintendent's proposed budget booklet will be available on the District website tomorrow, February 10, 2021.

B. Approval of Bloomfield Administrator's Association Contract July 1, 2021 - June 30, 2024

Mr. John Robinson, Director of Technology/Human Resource Coordinator shared the district recently completed negotiations with the Bloomfield Administrators Association.



The major provisions of the contract are that it is a three year contract and the salary increase of the contract per year is 2.83%. The premium cost share increase is 1% annually and is competitive with other districts in the state.

A motion was made by D. Bolton and seconded by R. Ike to approve the tentative agreement between Bloomfield Board of Education and the Bloomfield Administrators Association for the period July 1, 2021 through June 30, 2024.

The motion passed unanimously.

11. CABA Updates

Mr. Donald Harris is attending the National School Boards Association (NSBA) Equity symposium online.

12. Board Comments

R. Ike wished everyone a Happy Black History Month.

H. Frydman thanked Dr. Thompson and Mr. Guzman for preparing the budget information. He offered his condolences for Mr. DePippo's family. Thanked Dr. Silver for all her hard work. He is thoroughly enjoying the Harlem Renaissance events.

L. Easmon wished all a Happy Black History month and congratulated all the students on the honor roll list from Bloomfield High School. She also encouraged everyone to complete the library survey. There was a presentation by the CEEC at the Town Council meeting regarding electric buses and Ms. Easmon would like to get some more information.

F. Bogle-Assegai echoed the congratulations for the Harlem Renaissance programs and she stated she has enjoyed attending the events. She thanked Mr. Angle for coming to share his work with the Computer Science students.

D. Bolton shared her appreciation for Mr. Angle's project. She also thanked Dr. Thompson and his team for the Harlem Renaissance events although she would like to have more advance notice. She also thanked Wendy Shepard-Bannish for her presentations and noted the precautions in place in-district are working well.

D. Harris thanked Mr. Angle for taking the time to come out and explain what he does with his students. The Harlem Renaissance program was outstanding and he acknowledged the team effort. He also noted the Bloomfield Board of Education has been involved with the electric buses for about a year. He extended his sympathies to the DePippo family.

13. Adjournment

At 8:35 p.m. a motion to adjourn was made by D. Bolton and seconded by L. Easmon.

The motion passed unanimously.



H. Frydman, Secretary

J. Thompson, Jr., Ed.D., Superintendent



Board of Education Special Meeting
Thursday, February 25, 2021 at 7:00 P.M.
Join Zoom Meeting

<https://us02web.zoom.us/j/81552917051?pwd=K0E3empZNTRsTjBpSXdpdTZZSlZlUT09>

Meeting ID: 815 5291 7051 Passcode: t3tkc1

Dial-In Number (929) 205-6099

Meeting ID: 815 5291 7051 Passcode: 075053

Attendance:	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	T. Moore	Absent
	L. Easmon	Present
	F. Bogle-Assegai	Absent

Also Present: J. Thompson, Jr., Superintendent of Schools
S. McCann, Chief Academic Officer
W. Guzman, Chief Operations Officer
J. Robinson, Director of Technology/Human Resource Coordinator
D. Greco, Director of Accounting
E. Pierce, District Grants Specialist

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Public/PTO Comment

A. Public Comment on Superintendent's Proposed 2021-2022 Budget

No public comment

4. New Business

A. Board Action on Superintendent's Proposed 2021-2022 Budget

Dr. James Thompson, Jr., Superintendent of Schools and Mr. William Guzman, Chief Operations Officer provided an overview of the proposed 2021-2022 budget.

This year's budget proposal of \$46.74 million represents an overall increase of \$1.57 million, or 3.49%.

The three major drivers to this budget are contractual increases in staff salaries; health insurance; and transportation costs for in-district and special needs students



Dr. Thompson further added that this spending plan is a maintenance year for the school district.

Mr. William Guzman, Chief Operations Officer stated the Board of Education members participated in workshops, where they had the opportunity to receive information and ask questions pertaining to the proposed budget.

The current request of 3.49% is less than the 4.0% increase approved by the Town Council last year.

The district worked to provide a responsible fiscal spending plan for 2021-2022. No programs have been cut and class sizes have been maintained. Accounts have been adjusted based on historical trend data. Over the last 10 years the average annual budget increase request is 1.96%.

R. Ike thanked administration for providing all the information requested from the budget workshop.

H. Frydman, D. Bolton and L. Easmon all thanked the Superintendent and the staff as their questions were also addressed during the workshop.

Mr. Harris reiterated this proposed budget is a maintenance year for the district.

A motion was made by D. Bolton and seconded by H. Frydman for the Bloomfield Board of Education to accept and adopt the Superintendent's Proposed Budget for fiscal year 2021-2022 in the amount of \$46,738,567, as presented.

The motion was passed unanimously.

5. Adjournment

At 7:15 p.m. a motion to adjourn was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously.

D. Harris, Chair

J. Thompson, Jr., Ed.D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
01 CERTIFIED SALARIES	\$15,091,749.00	\$9,041,066.46	\$6,142,687.86	\$(92,005.32)	\$0.00	\$(92,005.32)	(0.60)%
02 NON-CERTIFIED SALARIES	\$7,551,871.00	\$4,588,308.16	\$2,448,678.06	\$514,884.78	\$0.00	\$514,884.78	6.81%
03 EMPLOYEE BENEFITS	\$10,215,976.00	\$7,478,968.99	\$2,689,535.96	\$47,471.05	\$0.00	\$47,471.05	0.46%
04 CONTRACTED SERVICES	\$2,221,814.00	\$1,086,528.08	\$884,519.08	\$250,766.84	\$0.00	\$250,766.84	11.28%
05 PUPIL TRANSPORTATION	\$2,779,445.00	\$964,069.47	\$1,547,521.96	\$267,853.57	\$0.00	\$267,853.57	9.63%
06 INSURANCE	\$199,224.00	\$153,337.66	\$45,886.26	\$0.08	\$0.00	\$0.08	0.00%
07 COMMUNICATIONS	\$133,262.00	\$69,628.19	\$43,347.23	\$20,286.58	\$0.00	\$20,286.58	15.22%
08 TUITION	\$4,507,749.00	\$1,977,539.21	\$2,425,182.64	\$105,027.15	\$65,749.88	\$39,277.27	2.32%
09 OTHER PURCHASED SERVICES	\$97,972.00	\$37,177.50	\$22,291.32	\$38,503.18	\$0.00	\$38,503.18	39.30%
10 SUPPLIES	\$479,538.00	\$268,944.62	\$59,374.13	\$151,219.25	\$0.00	\$151,219.25	31.53%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,530,445.00	\$681,762.27	\$833,395.47	\$15,287.26	\$0.00	\$15,287.26	0.99%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$102,711.00	\$26,507.40	\$9,843.16	\$66,360.44	\$0.00	\$66,360.44	64.60%
13 EQUIPMENT	\$101,160.00	\$42,196.55	\$35,441.12	\$23,522.33	\$0.00	\$23,522.33	23.25%
14 MISCELLANEOUS	\$151,195.00	\$87,884.45	\$25,894.55	\$37,416.00	\$2,835.20	\$34,580.80	24.74%
GRAND TOTAL	\$45,164,111.00	\$26,503,919.01	\$17,213,598.80	\$1,446,593.19	\$68,585.08	\$1,378,008.11	3.20%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1110 SALARIES, TEACHER	\$13,177,900.00	\$7,877,197.00	\$5,599,796.43	\$(299,093.43)	\$0.00	\$(299,093.43)	(2.26)%
1115 SALARIES, ADMIN	\$1,913,849.00	\$1,163,869.46	\$542,891.43	\$207,088.11	\$0.00	\$207,088.11	10.82%
01 CERTIFIED SALARIES	\$15,091,749.00	\$9,041,066.46	\$6,142,687.86	\$(92,005.32)	\$0.00	\$(92,005.32)	(0.60)%
1210 SALARIES, PROFESSIONAL STAFF	\$437,459.00	\$281,065.65	\$167,545.96	\$(11,152.61)	\$0.00	\$(11,152.61)	(2.54)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$1,927.35	\$0.00	\$72.65	\$0.00	\$72.65	3.63%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$449.72	\$0.00	\$300.28	\$0.00	\$300.28	40.03%
1215 SALARIES, JROTC	\$99,579.00	\$38,187.92	\$61,100.56	\$290.52	\$0.00	\$290.52	0.29%
1220 SALARIES, TUTOR	\$339,299.00	\$178,376.48	\$81,185.82	\$79,736.70	\$0.00	\$79,736.70	23.50%
1230 SALARIES, PARA	\$1,555,080.00	\$861,990.11	\$526,026.70	\$167,063.19	\$0.00	\$167,063.19	10.74%
1231 ABAA	\$23,900.00	\$5,881.33	\$0.00	\$18,018.67	\$0.00	\$18,018.67	75.39%
1235 SALARIES, NURSES	\$322,115.00	\$156,898.42	\$101,509.65	\$63,706.93	\$0.00	\$63,706.93	19.77%
1240 SALARIES, CLERICAL	\$1,234,593.00	\$787,337.45	\$441,572.11	\$5,683.44	\$0.00	\$5,683.44	0.46%
1244 SALARIES, CLERICAL CAO	\$83,224.00	\$57,616.60	\$25,607.40	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$75,765.00	\$49,104.32	\$25,829.44	\$831.24	\$0.00	\$831.24	1.09%
1250 SALARIES, BUSINESS OFFICE	\$496,857.00	\$326,087.75	\$167,830.85	\$2,938.40	\$0.00	\$2,938.40	0.59%
1255 SALARIES, TECHNICAL SUPPORT	\$332,680.00	\$241,955.90	\$118,068.84	\$(27,344.74)	\$0.00	\$(27,344.74)	(8.21)%
1256 FAMILY COMMUNITY LIAISON	\$34,856.00	\$20,833.11	\$13,015.51	\$1,007.38	\$0.00	\$1,007.38	2.89%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1257 SALARIES, RESIDENCY OFFICER	\$71,400.00	\$49,430.76	\$21,969.24	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,356,936.00	\$833,733.56	\$438,174.19	\$85,028.25	\$0.00	\$85,028.25	6.26%
1265 SALARIES, MAINTENANCE	\$578,075.00	\$404,960.06	\$175,329.78	\$(2,214.84)	\$0.00	\$(2,214.84)	(0.38)%
1270 SALARIES, MONITOR	\$233,329.00	\$114,859.82	\$64,076.48	\$54,392.70	\$0.00	\$54,392.70	23.31%
1275 SALARIES, CROSSING GUARD	\$36,884.00	\$16,692.14	\$19,835.53	\$356.33	\$0.00	\$356.33	0.96%
1280 SALARIES, SUPPORT	\$25,590.00	\$17,824.23	\$0.00	\$7,765.77	\$0.00	\$7,765.77	30.34%
1290 OVERTIME, SUPPORT	\$211,500.00	\$143,095.48	\$0.00	\$68,404.52	\$0.00	\$68,404.52	32.34%
02 NON-CERTIFIED SALARIES	\$7,551,871.00	\$4,588,308.16	\$2,448,678.06	\$514,884.78	\$0.00	\$514,884.78	6.81%
2100 HEALTH INSURANCE	\$6,266,408.00	\$4,160,889.03	\$2,068,707.00	\$36,811.97	\$0.00	\$36,811.97	0.58%
2150 LIFE INSURANCE	\$211,117.00	\$132,207.09	\$74,509.91	\$4,400.00	\$0.00	\$4,400.00	2.08%
2170 INSURANCE BUY-OUT	\$78,234.00	\$38,533.33	\$39,700.00	\$0.67	\$0.00	\$0.67	0.00%
2200 SOCIAL SECURITY	\$1,065,433.00	\$677,201.36	\$386,668.26	\$1,563.38	\$0.00	\$1,563.38	0.14%
2300 PENSION	\$1,562,977.00	\$1,562,977.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$290,304.00	\$290,304.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$317,292.00	\$298,109.48	\$19,181.74	\$0.78	\$0.00	\$0.78	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$26,559.90	\$9,190.00	\$4,250.10	\$0.00	\$4,250.10	10.62%
2600 UNEMPLOYMENT COMP	\$64,430.00	\$52,653.88	\$11,732.49	\$43.63	\$0.00	\$43.63	0.06%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
2700 WORKERS' COMP	\$319,381.00	\$239,533.92	\$79,846.56	\$0.52	\$0.00	\$0.52	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
03 EMPLOYEE BENEFITS	\$10,215,976.00	\$7,478,968.99	\$2,689,535.96	\$47,471.05	\$0.00	\$47,471.05	0.46%
0141 TUITION	\$52,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	50.00%
3100 ADMIN SERVICES	\$204,766.00	\$154,022.29	\$17,271.60	\$33,472.11	\$0.00	\$33,472.11	16.34%
3200 PROF EDUCATIONAL SERVICES	\$947,964.00	\$395,967.40	\$464,997.54	\$86,999.06	\$0.00	\$86,999.06	9.17%
3260 TESTING	\$86,737.00	\$55,919.57	\$21,829.00	\$8,988.43	\$0.00	\$8,988.43	10.36%
3300 PROF DEVELOPMENT	\$31,126.00	\$1,714.65	\$2,500.00	\$26,911.35	\$0.00	\$26,911.35	86.45%
3400 OTHER PROF SERVICES	\$116,116.00	\$75,008.31	\$40,471.91	\$635.78	\$0.00	\$635.78	0.54%
3500 TECHNICAL SERVICES	\$141,452.00	\$114,515.66	\$13,075.00	\$13,861.34	\$0.00	\$13,861.34	9.79%
3520 COPIER COSTS	\$107,054.00	\$52,896.27	\$41,666.08	\$12,491.65	\$0.00	\$12,491.65	11.66%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$60,108.00	\$40,342.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$64,025.00	\$12,457.45	\$19,115.10	\$32,452.45	\$0.00	\$32,452.45	50.68%
4310 PURCHASED SERVICES BUILDINGS	\$333,674.00	\$157,142.32	\$167,585.78	\$8,945.90	\$0.00	\$8,945.90	2.68%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$6,776.16	\$29,665.07	\$8.77	\$0.00	\$8.77	0.02%
04 CONTRACTED SERVICES	\$2,221,814.00	\$1,086,528.08	\$884,519.08	\$250,766.84	\$0.00	\$250,766.84	11.28%
5100 TRANSPORTATION, PUPIL	\$2,764,289.00	\$964,069.47	\$1,547,521.96	\$252,697.57	\$0.00	\$252,697.57	9.14%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
5820 FIELD TRIPS	\$15,156.00	\$0.00	\$0.00	\$15,156.00	\$0.00	\$15,156.00	100.00%
05 PUPIL TRANSPORTATION	\$2,779,445.00	\$964,069.47	\$1,547,521.96	\$267,853.57	\$0.00	\$267,853.57	9.63%
5200 PROPERTY/LIABILITY INSURANCE	\$182,540.00	\$136,653.66	\$45,886.26	\$0.08	\$0.00	\$0.08	0.00%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$199,224.00	\$153,337.66	\$45,886.26	\$0.08	\$0.00	\$0.08	0.00%
5300 TELEPHONE	\$62,505.00	\$35,378.52	\$27,126.48	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$21,738.28	\$2,796.50	\$4,719.22	\$0.00	\$4,719.22	16.13%
5400 ADVERTISING	\$3,633.00	\$1,387.00	\$500.00	\$1,746.00	\$0.00	\$1,746.00	48.05%
5500 PRINTING	\$37,870.00	\$11,124.39	\$12,924.25	\$13,821.36	\$0.00	\$13,821.36	36.49%
07 COMMUNICATIONS	\$133,262.00	\$69,628.19	\$43,347.23	\$20,286.58	\$0.00	\$20,286.58	15.22%
5600 TUITION, PUBLIC	\$2,580,469.00	\$1,008,466.94	\$1,248,146.12	\$323,855.94	\$65,749.88	\$258,106.06	12.55%
5630 TUITION, PRIVATE	\$596,501.00	\$185,337.27	\$479,623.52	\$(68,459.79)	\$0.00	\$(68,459.79)	(11.47)%
5690 TUITION, MAGNET	\$1,330,779.00	\$783,735.00	\$697,413.00	\$(150,369.00)	\$0.00	\$(150,369.00)	(11.29)%
08 TUITION	\$4,507,749.00	\$1,977,539.21	\$2,425,182.64	\$105,027.15	\$65,749.88	\$39,277.27	2.32%
5810 STAFF TRAVEL	\$54,966.00	\$29,604.55	\$17,410.27	\$7,951.18	\$0.00	\$7,951.18	14.46%
5814 CONFERENCES & MEETINGS	\$43,006.00	\$7,572.95	\$4,881.05	\$30,552.00	\$0.00	\$30,552.00	71.04%
09 OTHER PURCHASED SERVICES	\$97,972.00	\$37,177.50	\$22,291.32	\$38,503.18	\$0.00	\$38,503.18	39.30%

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6110 INSTRUCTIONAL SUPPLIES	\$328,425.00	\$174,524.12	\$40,418.71	\$113,482.17	\$0.00	\$113,482.17	34.55%
6115 OFFICE SUPPLIES	\$44,415.00	\$16,268.31	\$6,598.14	\$21,548.55	\$0.00	\$21,548.55	48.51%
6116 LIBRARY / AV SUPPLIES	\$3,779.00	\$647.80	\$279.28	\$2,851.92	\$0.00	\$2,851.92	75.46%
6117 COMPUTER SUPPLIES	\$7,000.00	\$3,044.80	\$1,035.90	\$2,919.30	\$0.00	\$2,919.30	41.70%
6120 SOFTWARE	\$73,998.00	\$67,829.20	\$3,891.60	\$2,277.20	\$0.00	\$2,277.20	3.07%
6900 OTHER SUPPLIES	\$21,921.00	\$6,630.39	\$7,150.50	\$8,140.11	\$0.00	\$8,140.11	37.13%
10 SUPPLIES	\$479,538.00	\$268,944.62	\$59,374.13	\$151,219.25	\$0.00	\$151,219.25	31.53%
6125 FACILITY SUPPLIES	\$39,896.00	\$9,732.23	\$30,163.72	\$0.05	\$0.00	\$0.05	0.00%
6130 FACILITY MATERIALS	\$76,502.00	\$41,911.35	\$34,004.94	\$585.71	\$0.00	\$585.71	0.76%
6200 HEAT	\$272,143.00	\$128,408.31	\$143,734.69	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$1,056,757.00	\$459,315.93	\$582,739.57	\$14,701.50	\$0.00	\$14,701.50	1.39%
6290 WATER SERVICES	\$85,147.00	\$42,394.45	\$42,752.55	\$0.00	\$0.00	\$0.00	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,530,445.00	\$681,762.27	\$833,395.47	\$15,287.26	\$0.00	\$15,287.26	0.99%
6410 TEXTBOOKS	\$75,449.00	\$17,277.18	\$2,492.13	\$55,679.69	\$0.00	\$55,679.69	73.79%
6420 LIBRARY BOOKS, PERIODICALS	\$3,974.00	\$1,083.76	\$287.01	\$2,603.23	\$0.00	\$2,603.23	65.50%
6430 PROF BOOKS	\$23,288.00	\$8,146.46	\$7,064.02	\$8,077.52	\$0.00	\$8,077.52	34.68%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$102,711.00	\$26,507.40	\$9,843.16	\$66,360.44	\$0.00	\$66,360.44	64.60%

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7300 NEW EQUIPMENT	\$36,837.00	\$13,760.29	\$872.76	\$22,203.95	\$0.00	\$22,203.95	60.27%
7320 REPLACEMENT EQUIPMENT	\$41,476.00	\$6,168.26	\$34,568.36	\$739.38	\$0.00	\$739.38	1.78%
7340 COMPUTER EQUIP	\$22,847.00	\$22,268.00	\$0.00	\$579.00	\$0.00	\$579.00	2.53%
13 EQUIPMENT	\$101,160.00	\$42,196.55	\$35,441.12	\$23,522.33	\$0.00	\$23,522.33	23.25%
8100 DUES & FEES	\$60,399.00	\$41,138.22	\$7,215.20	\$12,045.58	\$0.00	\$12,045.58	19.94%
8800 ATHLETIC PROGRAMS	\$58,194.00	\$38,775.40	\$11,029.35	\$8,389.25	\$395.20	\$7,994.05	14.41%
8900 STUDENT ACTIVITIES	\$32,602.00	\$7,970.83	\$7,650.00	\$16,981.17	\$2,440.00	\$14,541.17	52.08%
14 MISCELLANEOUS	\$151,195.00	\$87,884.45	\$25,894.55	\$37,416.00	\$2,835.20	\$34,580.80	24.74%
GRAND TOTAL	\$45,164,111.00	\$26,503,919.01	\$17,213,598.80	\$1,446,593.19	\$68,585.08	\$1,378,008.11	3.20%