



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, November 10, 2020

Join Zoom Meeting

<https://us02web.zoom.us/j/85665334150?pwd=ZEZmZXhMT1JxbTVTRVNNcyt5QTRXUT09>

Meeting ID: 856 6533 4150 Passcode: 4ZCRyS Dial-In (929) 205-6099 Meeting ID: 856 6533 4150
Pass, 1133 Blue Hills Avenue , Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
3. Opening Statement
H. Frydman
4. Consent Agenda
D. Harris
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D. Harris
5. Presentations
 - A. Announcement of Wintonbury Early Childhood Magnet School Principal
J. Robinson
 - B. Student Representative Report - Bloomfield High School
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W. Shepard-Bannish
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 - A. Anti-racism
 1. Virtual Professional Development - November 3, 2020 - "One Book, One Bloomfield"
S. McCann



- B. Student and Family Climate Survey
B. Silver
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D. Harris
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- 12. Adjournment
D. Harris



Board of Education Regular Meeting
Tuesday, October 13, 2020 at 7:00 P.M.

Virtual Meeting via Zoom Meeting

<https://us02web.zoom.us/j/87515264589?pwd=VWZsM1ZlNEdkYXdkKTZlZdFA2RDN1Zz09>

Meeting ID: 875 1526 4589

Passcode: 6LB7Jb

Dial In Number

(929) 205-6099

Meeting ID: 875 1526 4589 Passcode: 566651

Attendance: D. Harris, Chair	Present
D. Bolton, Vice Chair	Present
H. Frydman, Secretary	Present
R. Ike	Present
L. Easmon	Present
T. Moore	Present
F. Bogle-Assegai	Absent

Also Present: J. Thompson, Superintendent
W. Guzman, Chief Operations Officer
B. Silver, Assistant Superintendent of Accountability and Performance
S. McCann, Chief Academic Officer
J. Robinson, Director of Technology/Human Resource Coordinator
A.M. Cullinan, Curriculum Consultant
W. Shepard-Bannish, Director of Student Support Services
E. Pierce, District Grants Specialist
W. Casper, Director of Facilities/Transportation Coordinator

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:04 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

Howard Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – September 15, 2020

A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the September 15, 2020 regular Board meeting, as presented.

The motion passed unanimously.



5. Recognitions

A. Staff – Recognition of new Adult Education Director, Mr. Rodney Powell

Dr. Bethany Silver, Assistant Superintendent of Accountability and Performance introduced the new Director of Adult Education, Mr. Rodney Powell.

B. Community – Recognition of United Way of Central and Northeastern Connecticut

Dr. James Thompson, Jr., Superintendent of Schools recognized the United Way of Central and Northeastern Connecticut for the donation of school supplies.

6. Public/PTO Comment

Lynn Weisel, 17 Maple Edge Drive

Question asked about location of previous minutes. Krista Cherry will follow up with her.

7. Superintendent's Report

A. Superintendent's Update

Dr. James Thompson, Jr. provided an update to the Board of Education members on the status of the schools. Dr. Thompson noted at this point in the school year, we have a renewed focus on academics and assessment. Work is being done to update the district's three-year Plan of Excellence to reflect expectations and benchmarks for academic growth, student achievement, and African-American curriculum.

Dr. Thompson gave reports in the areas of local health data trends, technology, personal protective equipment, transportation, meals, and communication. He shared the district's next steps:

- To review the district's contingency plan to respond to any scenario in which a school or the entire district would have to transition to a five-day Enhanced Distance Learning Plan.
- To have principals to review school contingency plans again to ensure their staff and students are fully prepared if a decision is made to transition.

L. Easmon inquired if the district is considering going full-time in-person after the holidays. Dr. Thompson stated no decision has been made to transition at this time.

B. Health and Safety Update

Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison reported on local and state COVID-19 positivity rates. The CT State Department of Education (CSDE) monitors data and reports on their webpage.

The state has reported that of the positivity cases reported, 421 are students and 143 are staff members.



In correspondence with the West Hartford/Bloomfield Health District, the local data indicates the district is appropriately meeting the health and safety needs in a Hybrid model. Hybrid models allows Bloomfield to adhere to the secondary factors recommended by the CSDE and allow for appropriate contact tracing without closing programs.

Bloomfield Public Schools had three positive cases with no close contact.

L. Easmon inquired about the half day schedule and why it is being utilized.

D. Bolton asked if there is a percentage point that would cause us to move to a distance learning model. The state has provided metrics but has not given a definitive number relative to positivity rates. Bloomfield is currently at 12.1.

She also asked what is accounting for the differences in Bloomfield's and the state's data points. Mrs. Shepard-Bannish stated it was a difference of one day and shows how quickly data can change.

D. Harris inquired if a positive case rolls off the list? Wendy Shepard-Bannish noted the weekly number is based on the week's data.

C. Technology Update

John Robinson, Director of Technology/Human Resources Coordinator provided an update on the district's technology goals.

The district has 1,100 Chromebooks on back order and are expected in November. On October 13, 2020, 400 Chromebooks from another vendor arrived at the Board of Education and will be distributed.

The district distributed 48 internet hotspots and received vouchers for one-year Comcast Essentials program.

IT department installed 150 web cameras for teachers. There is a possible donation from Pratt and Whitney of used laptops.

L. Easmon asked how we will prioritize the distribution Chromebooks. The IT department asked principals to provide a list of high and moderate needs. The new Chromebooks can replace those that are considered technically obsolete.

H. Frydman inquired about grants. It was noted that Elisa Pierce is the District Grants Specialist and monitors available grants.

D. Financial Report – September 2020

Mr. William Guzman, Chief Operations Office reported on the financials as of September 2020. He noted that 20.74% of the adopted budget has yet to be expended or encumbered.



Mr. Guzman noted on the one-page report, major account 01 Certified Salaries is over expended as they have yet to book receivables for Special Education out-of-town services we provide.

On the one-page summary, 03 Employee Benefits, the balance is because the district has yet to make payments for the pension and OPEB.

Pupil Transportation shows a balance of \$2.9 million because the funds for Dattco and Access have yet to be encumbered.

Major account, 08 Tuition shows a balance as the funds for out-of-district special education tuitions and magnet school tuitions have yet to be encumbered.

L. Easmon referred to page 5 and top of page 6, inquired how the numbers are totaled. Mr. Guzman clarified there are 3 subaccounts, if added they total the major account. He noted the subaccounts are listed above the total of the major account.

8. Old Business

A. Hybrid/Enhanced Distance Learning Update

Ms. Stacey McCann, Chief Academic Officer provided an update to the Board members on the status of the Hybrid and Enhanced Distance Learning. Ms. McCann shared strengths and areas of focus identified by instructional leaders for each of the schools. Our goal is to have 100% student engagement.

Enrollment data, strengths, areas of focus and anecdotal information was shared for each school.

Ms. McCann shared information relative to the next level of work for the district, such as strengthening the Scientific Research Based Interventions (SRBI) process. Teachers are becoming more comfortable with technology use and the district continues to incorporate social/emotional curriculum.

H. Frydman asked if compared to a regular school year, are we able to determine if students are on-track or regressing. Dr. Thompson noted the district will be conducting several key assessments to assess the students prescribed progress. The district will share the results of these assessments with the Board.

L. Easmon inquired about the small number of bus riders and if the number has increased. The ridership has stabilized. The district is waiting for the state to respond if the Executive Order for bus contracts extends into 2020-2021 and then bus routes can be reevaluated.

D. Bolton asked to can hear a report on the fluctuating numbers between Hybrid and Distance Learning at the next Board meeting.



9. New Business

A. 2020-2021 Alliance Grant Approval

Elisa Pierce, District Grants Specialist noted this is a yearly approval as required by the Alliance Grant. This grant provided additional supports at the schools. This year there was an increase to the amount.

A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to approve the Alliance and Priority School District Grant Application for Bloomfield in the amount of \$1,290,338 as presented.

The motion passed unanimously.

B. Alliance Districts School Buildings Grant

William Guzman, Chief Operations Officer, presented information on the Alliance District School Buildings Grant. The grant is to help districts with facilities upkeep. The intent of this program is to fund projects that would not otherwise qualify for school construction grant projects under state law.

The grant includes projects such as calibration of outside air filters/sensors, replacement of promethan boards, and repair damaged snow guards at building entrances.

A motion was made by D. Bolton and seconded by R. Ike for the Bloomfield Board of Education to approve the General Improvements to Alliance Districts' School Building Grant Application in the amount of \$477,600, as presented.

The motion passed unanimously.

10. CABA Updates

Don Harris confirmed the November CABA Convention has been canceled. There will be a one-day convention for the spring.

11. Board Comments

R. Ike stated that Mr. Robinson gave a good staffing update last month and would like to get a copy of that. Mr. Ike encouraged the district to continue the good work during this time.

L. Easmon welcomed Mr. Powell to the district. She praised the physical education and music teachers for getting the students engaged.

T. Moore congratulated Mr. Powell as the new Director of Adult Education. He thanked Mrs. Shepard-Bannish for the health and safety update, so he can share information. He reminded the community to vote at the election on November 3, 2020.

H. Frydman commended the district on making it to October 13th. The Board members miss the school events. Essential staff has done an excellent job and applauded them.



D. Bolton thanked Dr. Thompson and his team for their presentations. Looking forward to the work under the new Adult Education Director. Ms. Bolton encouraged young people to vote.

D. Harris echoed the comments of his colleagues and encouraged people to vote on November 3rd. He welcomed Mr. Powell.

12. Adjournment

At 8:39 p.m. a motion to adjourn was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
01 CERTIFIED SALARIES	\$15,113,749.00	\$3,758,050.84	\$11,820,248.89	\$(464,550.73)	\$0.00	\$(464,550.73)	(3.07)%
02 NON-CERTIFIED SALARIES	\$7,558,371.00	\$1,977,678.45	\$4,976,921.43	\$603,771.12	\$0.00	\$603,771.12	7.98%
03 EMPLOYEE BENEFITS	\$10,102,011.00	\$2,806,214.87	\$5,226,445.86	\$2,069,350.27	\$0.00	\$2,069,350.27	20.48%
04 CONTRACTED SERVICES	\$2,324,897.00	\$644,741.03	\$1,297,309.89	\$382,846.08	\$0.00	\$382,846.08	16.46%
05 PUPIL TRANSPORTATION	\$2,813,020.00	\$128,485.29	\$2,071,748.89	\$612,785.82	\$35,000.00	\$577,785.82	21.78%
06 INSURANCE	\$199,224.00	\$107,753.32	\$91,470.60	\$0.08	\$0.00	\$0.08	0.00%
07 COMMUNICATIONS	\$133,262.00	\$37,306.38	\$62,961.49	\$32,994.13	\$0.00	\$32,994.13	24.75%
08 TUITION	\$4,507,749.00	\$286,767.95	\$2,595,654.40	\$1,625,326.65	\$61,455.18	\$1,563,871.47	36.05%
09 OTHER PURCHASED SERVICES	\$95,071.00	\$17,662.66	\$32,976.19	\$44,432.15	\$0.00	\$44,432.15	46.73%
10 SUPPLIES	\$455,336.00	\$191,619.66	\$106,709.80	\$157,006.54	\$438.99	\$156,567.55	34.48%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,526,893.00	\$315,622.37	\$1,207,688.88	\$3,581.75	\$0.00	\$3,581.75	0.23%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$92,098.00	\$13,647.21	\$1,589.48	\$76,861.31	\$0.00	\$76,861.31	83.45%
13 EQUIPMENT	\$69,924.00	\$31,053.15	\$6,730.85	\$32,140.00	\$2,065.68	\$30,074.32	45.96%
14 MISCELLANEOUS	\$172,506.00	\$61,737.18	\$42,008.46	\$68,760.36	\$395.20	\$68,365.16	39.85%
GRAND TOTAL	\$45,164,111.00	\$10,378,340.36	\$29,540,465.11	\$5,245,305.53	\$99,355.05	\$5,145,950.48	11.61%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
1110 SALARIES, TEACHER	\$13,197,900.00	\$3,171,671.42	\$10,762,502.16	\$(736,273.58)	\$0.00	\$(736,273.58)	(5.57)%
1115 SALARIES, ADMIN	\$1,915,849.00	\$586,379.42	\$1,057,746.73	\$271,722.85	\$0.00	\$271,722.85	14.18%
01 CERTIFIED SALARIES	\$15,113,749.00	\$3,758,050.84	\$11,820,248.89	\$(464,550.73)	\$0.00	\$(464,550.73)	(3.07)%
1210 SALARIES, PROFESSIONAL STAFF	\$437,459.00	\$123,701.13	\$327,821.92	\$(14,064.05)	\$0.00	\$(14,064.05)	(3.21)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$1,927.35	\$0.00	\$72.65	\$0.00	\$72.65	3.63%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$449.72	\$0.00	\$300.28	\$0.00	\$300.28	40.03%
1215 SALARIES, JROTC	\$99,579.00	\$(30,550.26)	\$129,838.74	\$290.52	\$0.00	\$290.52	0.29%
1220 SALARIES, TUTOR	\$339,299.00	\$63,353.48	\$175,794.95	\$100,150.57	\$0.00	\$100,150.57	29.51%
1230 SALARIES, PARA	\$1,555,080.00	\$289,545.77	\$1,142,629.35	\$122,904.88	\$0.00	\$122,904.88	7.90%
1231 ABAA	\$23,900.00	\$5,881.33	\$0.00	\$18,018.67	\$0.00	\$18,018.67	75.39%
1235 SALARIES, NURSES	\$322,115.00	\$70,177.85	\$217,830.61	\$34,106.54	\$0.00	\$34,106.54	10.58%
1240 SALARIES, CLERICAL	\$1,234,593.00	\$367,356.06	\$885,306.92	\$(18,069.98)	\$0.00	\$(18,069.98)	(1.46)%
1244 SALARIES, CLERICAL CAO	\$83,224.00	\$28,808.28	\$54,415.72	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$75,765.00	\$23,558.72	\$51,375.04	\$831.24	\$0.00	\$831.24	1.09%
1250 SALARIES, BUSINESS OFFICE	\$496,857.00	\$147,619.10	\$346,299.50	\$2,938.40	\$0.00	\$2,938.40	0.59%
1255 SALARIES, TECHNICAL SUPPORT	\$332,680.00	\$113,514.60	\$213,614.18	\$5,551.22	\$0.00	\$5,551.22	1.66%
1256 FAMILY COMMUNITY LIAISON	\$34,856.00	\$6,953.51	\$26,922.54	\$979.95	\$0.00	\$979.95	2.81%

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1257 SALARIES, RESIDENCY OFFICER	\$71,400.00	\$24,715.37	\$46,684.63	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,356,936.00	\$395,000.54	\$801,168.62	\$160,766.84	\$0.00	\$160,766.84	11.84%
1265 SALARIES, MAINTENANCE	\$578,075.00	\$201,996.73	\$393,452.62	\$(17,374.35)	\$0.00	\$(17,374.35)	(3.00)%
1270 SALARIES, MONITOR	\$233,329.00	\$39,994.51	\$132,541.76	\$60,792.73	\$0.00	\$60,792.73	26.05%
1275 SALARIES, CROSSING GUARD	\$36,884.00	\$5,303.34	\$31,224.33	\$356.33	\$0.00	\$356.33	0.96%
1280 SALARIES, SUPPORT	\$25,590.00	\$3,282.48	\$0.00	\$22,307.52	\$0.00	\$22,307.52	87.17%
1290 OVERTIME, SUPPORT	\$211,500.00	\$95,088.84	\$0.00	\$116,411.16	\$0.00	\$116,411.16	55.04%
1295 BFEP INCENTIVE	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	100.00%
02 NON-CERTIFIED SALARIES	\$7,558,371.00	\$1,977,678.45	\$4,976,921.43	\$603,771.12	\$0.00	\$603,771.12	7.98%
2100 HEALTH INSURANCE	\$6,266,408.00	\$2,017,105.84	\$4,068,707.00	\$180,595.16	\$0.00	\$180,595.16	2.88%
2150 LIFE INSURANCE	\$224,117.00	\$76,500.30	\$131,916.70	\$15,700.00	\$0.00	\$15,700.00	7.00%
2170 INSURANCE BUY-OUT	\$76,400.00	\$19,100.00	\$57,300.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$1,063,533.00	\$290,925.82	\$742,740.41	\$29,866.77	\$0.00	\$29,866.77	2.80%
2300 PENSION	\$1,562,977.00	\$0.00	\$0.00	\$1,562,977.00	\$0.00	\$1,562,977.00	100.00%
2310 OPEB - MEDICAL	\$290,304.00	\$0.00	\$0.00	\$290,304.00	\$0.00	\$290,304.00	100.00%
2410 SEVERANCE	\$207,061.00	\$201,639.89	\$37,945.29	\$(32,524.18)	\$0.00	\$(32,524.18)	(15.70)%
2500 COURSE REMUNERATION	\$40,000.00	\$0.00	\$17,969.00	\$22,031.00	\$0.00	\$22,031.00	55.07%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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2600 UNEMPLOYMENT COMP	\$51,430.00	\$41,253.50	\$10,176.50	\$0.00	\$0.00	\$0.00	0.00%
2700 WORKERS' COMP	\$319,381.00	\$159,689.52	\$159,690.96	\$0.52	\$0.00	\$0.52	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
03 EMPLOYEE BENEFITS	\$10,102,011.00	\$2,806,214.87	\$5,226,445.86	\$2,069,350.27	\$0.00	\$2,069,350.27	20.48%
0141 TUITION	\$52,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	50.00%
3100 ADMIN SERVICES	\$204,766.00	\$84,488.29	\$29,055.60	\$91,222.11	\$0.00	\$91,222.11	44.54%
3200 PROF EDUCATIONAL SERVICES	\$1,002,131.00	\$226,188.85	\$669,593.23	\$106,348.92	\$0.00	\$106,348.92	10.61%
3260 TESTING	\$81,005.00	\$48,649.57	\$14,569.00	\$17,786.43	\$0.00	\$17,786.43	21.95%
3300 PROF DEVELOPMENT	\$31,126.00	\$0.00	\$0.00	\$31,126.00	\$0.00	\$31,126.00	100.00%
3400 OTHER PROF SERVICES	\$90,616.00	\$17,850.24	\$68,474.98	\$4,290.78	\$0.00	\$4,290.78	4.73%
3500 TECHNICAL SERVICES	\$171,600.00	\$117,776.92	\$32,611.00	\$21,212.08	\$0.00	\$21,212.08	12.36%
3520 COPIER COSTS	\$107,054.00	\$29,838.40	\$67,578.50	\$9,637.10	\$0.00	\$9,637.10	9.00%
4000 PURCHASED SERVICES	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	100.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$12,491.50	\$87,958.50	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$69,025.00	\$3,131.89	\$25,499.96	\$40,393.15	\$0.00	\$40,393.15	58.51%
4310 PURCHASED SERVICES BUILDINGS	\$363,174.00	\$103,814.14	\$240,039.12	\$19,320.74	\$0.00	\$19,320.74	5.31%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$511.23	\$35,930.00	\$8.77	\$0.00	\$8.77	0.02%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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04 CONTRACTED SERVICES	\$2,324,897.00	\$644,741.03	\$1,297,309.89	\$382,846.08	\$0.00	\$382,846.08	16.46%
5100 TRANSPORTATION, PUPIL	\$2,776,664.00	\$128,485.29	\$2,071,748.89	\$576,429.82	\$35,000.00	\$541,429.82	20.75%
5820 FIELD TRIPS	\$36,356.00	\$0.00	\$0.00	\$36,356.00	\$0.00	\$36,356.00	100.00%
05 PUPIL TRANSPORTATION	\$2,813,020.00	\$128,485.29	\$2,071,748.89	\$612,785.82	\$35,000.00	\$577,785.82	21.78%
5200 PROPERTY/LIABILITY INSURANCE	\$182,540.00	\$91,069.32	\$91,470.60	\$0.08	\$0.00	\$0.08	0.00%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$199,224.00	\$107,753.32	\$91,470.60	\$0.08	\$0.00	\$0.08	0.00%
5300 TELEPHONE	\$62,505.00	\$16,875.80	\$45,629.20	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$13,247.76	\$5,287.02	\$10,719.22	\$0.00	\$10,719.22	36.64%
5400 ADVERTISING	\$3,633.00	\$1,387.00	\$500.00	\$1,746.00	\$0.00	\$1,746.00	48.05%
5500 PRINTING	\$37,870.00	\$5,795.82	\$11,545.27	\$20,528.91	\$0.00	\$20,528.91	54.20%
07 COMMUNICATIONS	\$133,262.00	\$37,306.38	\$62,961.49	\$32,994.13	\$0.00	\$32,994.13	24.75%
5600 TUITION, PUBLIC	\$2,580,469.00	\$135,087.83	\$1,945,130.42	\$500,250.75	\$61,455.18	\$438,795.57	19.38%
5630 TUITION, PRIVATE	\$596,501.00	\$151,680.12	\$650,523.98	\$(205,703.10)	\$0.00	\$(205,703.10)	(34.48)%
5690 TUITION, MAGNET	\$1,330,779.00	\$0.00	\$0.00	\$1,330,779.00	\$0.00	\$1,330,779.00	100.00%
08 TUITION	\$4,507,749.00	\$286,767.95	\$2,595,654.40	\$1,625,326.65	\$61,455.18	\$1,563,871.47	36.05%
5810 STAFF TRAVEL	\$54,566.00	\$14,854.08	\$30,150.77	\$9,561.15	\$0.00	\$9,561.15	17.52%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
5814 CONFERENCES & MEETINGS	\$40,505.00	\$2,808.58	\$2,825.42	\$34,871.00	\$0.00	\$34,871.00	86.09%
09 OTHER PURCHASED SERVICES	\$95,071.00	\$17,662.66	\$32,976.19	\$44,432.15	\$0.00	\$44,432.15	46.73%
6110 INSTRUCTIONAL SUPPLIES	\$308,730.00	\$114,922.79	\$82,651.96	\$111,155.25	\$0.00	\$111,155.25	36.00%
6115 OFFICE SUPPLIES	\$44,415.00	\$7,591.66	\$7,730.83	\$29,092.51	\$0.00	\$29,092.51	65.50%
6116 LIBRARY / AV SUPPLIES	\$4,351.00	\$0.00	\$368.16	\$3,982.84	\$0.00	\$3,982.84	91.53%
6117 COMPUTER SUPPLIES	\$7,000.00	\$1,182.10	\$2,458.87	\$3,359.03	\$438.99	\$2,920.04	47.98%
6120 SOFTWARE	\$68,998.00	\$65,329.20	\$2,500.00	\$1,168.80	\$0.00	\$1,168.80	1.69%
6900 OTHER SUPPLIES	\$21,842.00	\$2,593.91	\$10,999.98	\$8,248.11	\$0.00	\$8,248.11	37.76%
10 SUPPLIES	\$455,336.00	\$191,619.66	\$106,709.80	\$157,006.54	\$438.99	\$156,567.55	34.48%
6125 FACILITY SUPPLIES	\$39,896.00	\$6,303.15	\$33,551.81	\$41.04	\$0.00	\$41.04	0.10%
6130 FACILITY MATERIALS	\$72,950.00	\$25,443.27	\$43,966.02	\$3,540.71	\$0.00	\$3,540.71	4.85%
6200 HEAT	\$272,143.00	\$28,059.40	\$244,083.60	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$1,063,957.00	\$240,355.19	\$823,601.81	\$0.00	\$0.00	\$0.00	0.00%
6290 WATER SERVICES	\$77,947.00	\$15,461.36	\$62,485.64	\$0.00	\$0.00	\$0.00	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,526,893.00	\$315,622.37	\$1,207,688.88	\$3,581.75	\$0.00	\$3,581.75	0.23%
6410 TEXTBOOKS	\$76,378.00	\$13,129.44	\$1,412.58	\$61,835.98	\$0.00	\$61,835.98	80.96%
6420 LIBRARY BOOKS, PERIODICALS	\$4,532.00	\$420.77	\$176.90	\$3,934.33	\$0.00	\$3,934.33	86.81%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2020 - 6/30/2021	Expenses YTD 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Balance Before Req's Sub. 7/1/2020 - 6/30/2021	Submitted Requisitions 7/1/2020 - 6/30/2021	Balance After Req's Sub	Percent Remaining 7/1/2020 - 6/30/2021
6430 PROF BOOKS	\$11,188.00	\$97.00	\$0.00	\$11,091.00	\$0.00	\$11,091.00	99.13%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$92,098.00	\$13,647.21	\$1,589.48	\$76,861.31	\$0.00	\$76,861.31	83.45%
7300 NEW EQUIPMENT	\$38,274.00	\$6,637.99	\$6,730.85	\$24,905.16	\$0.00	\$24,905.16	65.07%
7320 REPLACEMENT EQUIPMENT	\$8,403.00	\$6,168.26	\$0.00	\$2,234.74	\$0.00	\$2,234.74	26.59%
7340 COMPUTER EQUIP	\$23,247.00	\$18,246.90	\$0.00	\$5,000.10	\$2,065.68	\$2,934.42	21.50%
13 EQUIPMENT	\$69,924.00	\$31,053.15	\$6,730.85	\$32,140.00	\$2,065.68	\$30,074.32	45.96%
8100 DUES & FEES	\$61,460.00	\$37,980.97	\$2,401.75	\$21,077.28	\$0.00	\$21,077.28	34.29%
8800 ATHLETIC PROGRAMS	\$78,444.00	\$23,276.21	\$39,606.71	\$15,561.08	\$395.20	\$15,165.88	19.83%
8900 STUDENT ACTIVITIES	\$32,602.00	\$480.00	\$0.00	\$32,122.00	\$0.00	\$32,122.00	98.52%
14 MISCELLANEOUS	\$172,506.00	\$61,737.18	\$42,008.46	\$68,760.36	\$395.20	\$68,365.16	39.85%
GRAND TOTAL	\$45,164,111.00	\$10,378,340.36	\$29,540,465.11	\$5,245,305.53	\$99,355.05	\$5,145,950.48	11.61%



Bloomfield Board of Education Meeting Schedule 2021

Date	Type of Meeting	Time	Location
January 12, 2021	Regular Meeting	7:00 PM	Board Room, BOE
January 26, 2021	Committee Meetings	6:00 PM	Board Room, BOE
February 9, 2021	Regular Meeting	7:00 PM	Board Room, BOE
February 23, 2021	Special Budget Meeting	7:00 PM	Board Room, BOE
March 9, 2021	Regular Meeting	7:00 PM	Board Room, BOE
March 23, 2021	Committee Meetings	6:00 PM	Board Room, BOE
April 6, 2021 ¹	Regular Meeting	7:00 PM	Board Room, BOE
April 27, 2021	Committee Meetings	6:00 PM	Board Room, BOE
May 11, 2021	Regular Meeting	7:00 PM	Board Room, BOE
May 25, 2021	Committee Meetings	6:00 PM	Board Room, BOE
June 8, 2021	Regular Meeting	7:00 PM	Board Room, BOE
September 14, 2021	Regular Meeting	7:00 PM	Board Room, BOE
September 30, 2021 ²	Committee Meetings	6:00 PM	Board Room, BOE
October 12, 2021	Regular Meeting	7:00 PM	Board Room, BOE
October 26, 2021	Committee Meetings	6:00 PM	Board Room, BOE
November 9, 2021	Regular Meeting	7:00 PM	Board Room, BOE
December 14, 2021	Regular Meeting	7:00 PM	Board Room, BOE

References

1: Meeting moved due to Spring Recess (April 12-16)

2: Held on Thursday, September 30, 2021 in observance of Jewish Holiday Torah