



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, October 15, 2019

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
D. Harris
3. Opening Statement
D. Bolton
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - September 10, 2019 3
D. Harris
5. Recognitions
 - A. Community - Recognition of Volunteer Tutors from Duncaster
S. McCann
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 - A. Financial Report - September 2019
W. Guzman
9. Old Business
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 - A. 2018-2021 District Plan of Excellence
B. Silver
 - B. Family Resource Center (FRC) Grant
S. McCann
 - C. Policies for an Initial Reading
 1. Physical Exercise and Discipline of Students - 5144.4
B. Silver
 2. Individualized Education Programs/Special Education Program Instruction - 6159
W. Guzman
11. CABE Updates
D. Harris



12. Board Comments

13. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, September 10, 2019 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair Present
M. R. Walters, Vice Chair Present
D. Bolton, Secretary Present
R. Ike Present
H. Frydman Present
P. Davis Present
T. Moore Present

Also Present: J. Thompson, Jr., Superintendent of Schools
B. Silver, Assistant Superintendent of Accountability and Performance
W. Guzman, Chief Operations Officer
S. McCann, Chief Academic Officer
J. Robinson, Director of Technology/Human Resource Coordinator
E. Pierce, District Grants Specialist
A.M. Cullinan, Curriculum Specialist
J. Bernabe, Interim Principal, Global Experience Magnet School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

Delores Bolton, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes - Special Meeting - June 4, 2019

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education approve the minutes from the June 4, 2019 (7:00 p.m.) special Board Meeting, as presented.

The motion was passed unanimously.

B. Approval of Minutes - Special Meeting - June 4, 2019

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education approve the minutes from the June 4, 2019 (6:00 p.m.) special Board Meeting, as presented.



The motion was passed unanimously.

C. Approval of Minutes - Special Meeting - July 18, 2019

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education approve the minutes from the July 18, 2019 special Board Meeting, as presented.

The motion was passed unanimously.

5. Presentations

A. Recognitions

1. Students – Convocation Keynote Speakers

Ms. Stacey McCann, Chief Academic Officer recognized four student keynote speakers. Each student delivered an inspirational address at this year's staff Convocation held on August 26, 2019. A short clip of the event was shared.

2. Staff – Recognition of Paul Waszkelewicz

Ms. Stacey McCann recognized Mr. Paul Waszkelewicz for his contributions to the students of Bloomfield High School. Chef Paul who leads the culinary arts department, collaborated with numerous organizations such as Habitat for Humanity to development partnerships and involve students in community efforts.

6. Public/PTO Comment

Vudonzi Graham-Days, 89 Wintonbury Avenue

Ms. Graham-Days shared concerns that Bloomfield Public School students are not excelling like their peers and the Board is attempting to extort additional funds from the Town Council. She noted that the district was going to cut 5 positions from Central Office but there has only been a reduction of hours for some staff and a few eliminations. Ms. Graham-Days said there is a need for additional staff at the middle school in order to get an equitable education. She stated the Board of Education is putting the position of "power and status" before the children in Bloomfield.

Caryn Wallace, 319 Tunxis Avenue

Ms. Caryn Wallace is a parent of a senior at Bloomfield High School. She stated her address to the Board will also be shared with the Town Council. She stated the bottom line is student performance is going backwards. She shared that Mr. Moleti and the high school administration is doing a great job with academic performance, the arts, sports and student moral. Classes have been cut and positions have not been filled. The support staff are gone, AP classes have been reduced and there is no French class. She wants to make sure students get the attention they deserve. She further stated the Board members are public servants and it the responsibility of the Board to give kids the best educational experience.



Alicia Whyte, 42 Banbury Lane

Ms. Whyte is a Bloomfield Public Schools student and spoke about a recent incident in which she was involved. She shared with the Board her concerns that the administration and security at her school failed to protect her and her friend.

Miriam Lewis, 48 Kenwood Circle

Ms. Miriam Lewis is the parent of a kindergarten student. She shared her concerns regarding class sizes at Laurel Elementary School. Currently there are kindergarten classrooms with 22 students. This class size is too large, especially without any classroom aides. In addition, she addressed the concern regarding the security on the polling day. Ms. Lewis noted that young students were exposed and the schools lacked proper security. In addition, she shared that the families were not notified.

7. Superintendent's Report

A. Opening School Report

Dr. James Thompson, Jr., Superintendent of Schools provided a report on the opening of schools to the Board of Education. He provided information on Convocation, the first day of school, and enrollment numbers as of August 28, 2019.

8. Old Business

No old business.

9. New Business

A. Early Start Report

Ms. Anne Marie Cullinan, Curriculum Specialist shared a PowerPoint presentation outlining the highlights of the Early Start 2019 program. Students in grades 1-8 attended the three-week summer program. Research shows that gaps in student achievement are significantly impacted by summer learning loss.

The curriculum for the summer program included mastering Common Core Standards with 26 instructional hours in reading and writing, 15 instructional hours in math, and 8 instructional hours in social emotional learning (SEL). Teachers of record were retained for summer instruction.

This year grades 1 and 2 literacy curriculum included the Wilson Foundations and Open Court to support reading skills. Grades 3 and 4 used Powers Words on Newsela for a holistic approach to literacy.

The math academic program for students in Grades 1 and 2 focused on early numeracy skills and grades 3 and 4 focused on critical areas such as value of number, problem solving and computations skills.

The Early Start program at Carmen Arace focused on CLOSE READING to support literacy skills and problem solving skills to support understanding the concepts taught in math. Students also participated in Choose Love curriculum to gain a better understanding of their social/emotional well-being.



Ms. Cullinan added that transportation was provided, special education services and nurses were available, and attendance was tracked very closely.

10. CABE Updates

Mr. Donald Harris, Jr. shared that the State Board of Education met with the new Commissioner of Education. He also provided information regarding an upcoming CABE workshop *The Future of Public Education* held on September 18, 2019. Mr. Harris encouraged interested Board members to register for the CABE/CAPSS Convention at the Mystic Marriott held November 15-16, 2019.

11. Board Comments

H. Frydman thanked the parents for coming out to the Board meeting. He stated he appreciated bringing their concerns and encouraged them to continue to come to Board meetings. Mr. Frydman also thanked the district on behalf of BATV for providing a new studio location.

P. Davis shared that last year during the budget process she specifically spoke on the subject of classroom sizes and was assured the Kindergarten classes would remain the same (15 per class). She has been contacted by multiple parents with similar concerns of Kindergarten classroom sizes of 22 students and no aides. We need to start in Kindergarten to make sure students have adequate opportunity. At the State Board of Education we have overpaid and underutilized staff at Central Office. We have three part-time staff with salary and benefits totaling \$500,000. Ms. Davis shared that they should have some say about hiring additional staff. Ms. Davis applauded parents for advocating for their children and stated she is here for the people.

T. Moore thanked the parents and students for attending the Board meeting. He feels the Board and Council should work together. Mr. Moore shared his concerns regarding the safety at the schools during polling due to the easy access.

D. Bolton shared that she also does not want to see the district go backwards after seeing the significant strides the district has made. She applauded the school leadership for managing the difficult budget cuts. She also shared her concerns regarding unsecured polling locations at the schools, and ensured they would review the process for the future. She also noted her concern regarding the large kindergarten class sizes.

M. Walters echoed the parent concerns regarding school safety. He also wanted to reiterate that the Board does not want to move backwards, as he trusts that all things possible that can be done in the district to ensure we move forward, will be done. M. Walters also shared the attendance of the male volunteers to welcome students on their first day of school. He also noted the positive influence of the Early Start Program for students' academic performance.

D. Harris thanked the parents and students for coming out and assured the Board would always do their very best for Bloomfield students. He was also in attendance at the Million Father March and the Convocation. The student speakers each made an individual presentation. Mr. Harris clarified that money is controlled by the Town



Council. The Board submitted a budget with an 11% increase that would ensure classrooms would remain at 14, but the Town Council approved a 3% budget increase. Dr. Thompson is in the process of adding a Kindergarten teacher. Mr. Harris stated he has been a resident for 60 years and is assured the district will not go backwards. Regarding comments on polling places, he noted the district can do a better job. At the November election, there is no school on that day so the voting does not present an issue. The district will work on doing a better job on securing the schools during

12. Adjournment

At 7:54 p.m. a motion to adjourn was made by M. Walters and seconded by T. Moore.

The motion passed unanimously.

D. Bolton, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2019 - 6/30/2020	Expenses YTD 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Balance Before Req's Sub. 7/1/2019 - 6/30/2020	Submitted Requisitions 7/1/2019 - 6/30/2020	Balance After Req's Sub	Percent Remaining 7/1/2019 - 6/30/2020
01 CERTIFIED SALARIES	\$13,875,530.00	\$2,325,251.94	\$11,492,067.28	\$58,210.78	\$0.00	\$58,210.78	0.41%
02 NON-CERTIFIED SALARIES	\$6,931,723.00	\$1,467,738.51	\$5,470,384.87	\$(6,400.38)	\$0.00	\$(6,400.38)	(0.09)%
03 EMPLOYEE BENEFITS	\$10,716,712.00	\$561,404.11	\$1,147,453.67	\$9,007,854.22	\$4,500,000.00	\$4,507,854.22	84.05%
04 CONTRACTED SERVICES	\$2,246,737.00	\$534,842.99	\$1,390,373.14	\$321,520.87	\$0.00	\$321,520.87	14.31%
05 PUPIL TRANSPORTATION	\$2,855,040.00	\$89,237.49	\$811,471.51	\$1,954,331.00	\$2,090.00	\$1,952,241.00	68.45%
06 INSURANCE	\$207,810.00	\$112,246.66	\$95,563.34	\$0.00	\$0.00	\$0.00	0.00%
07 COMMUNICATIONS	\$130,557.00	\$30,551.63	\$61,815.16	\$38,190.21	\$0.00	\$38,190.21	29.25%
08 TUITION	\$3,909,783.00	\$229,217.58	\$2,413,377.84	\$1,267,187.58	\$20,873.62	\$1,246,313.96	32.41%
09 OTHER PURCHASED SERVICES	\$89,549.00	\$12,842.76	\$44,305.04	\$32,401.20	\$1,700.00	\$30,701.20	36.18%
10 SUPPLIES	\$410,410.00	\$159,239.49	\$97,936.51	\$153,234.00	\$618.03	\$152,615.97	37.33%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,580,660.00	\$278,695.31	\$1,292,184.62	\$9,780.07	\$0.00	\$9,780.07	0.61%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$139,578.00	\$54,459.34	\$16,191.52	\$68,927.14	\$744.76	\$68,182.38	49.38%
13 EQUIPMENT	\$167,162.00	\$67,829.26	\$29,346.96	\$69,985.78	\$0.00	\$69,985.78	41.86%
14 MISCELLANEOUS	\$165,779.00	\$63,805.93	\$55,428.00	\$46,545.07	\$0.00	\$46,545.07	28.07%
GRAND TOTAL	\$43,427,030.00	\$5,987,363.00	\$24,417,899.46	\$13,021,767.54	\$4,526,026.41	\$8,495,741.13	29.98%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Expenses YTD 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Balance Before Req's Sub. 7/1/2019 - 6/30/2020	Submitted Requisitions 7/1/2019 - 6/30/2020	Balance After Req's Sub	Percent Remaining 7/1/2019 - 6/30/2020
1110 SALARIES, TEACHER	\$11,880,488.00	\$1,869,580.82	\$10,338,151.20	\$(327,244.02)	\$0.00	\$(327,244.02)	(2.75)%
1115 SALARIES, ADMIN	\$1,995,042.00	\$455,671.12	\$1,153,916.08	\$385,454.80	\$0.00	\$385,454.80	19.32%
01 CERTIFIED SALARIES	\$13,875,530.00	\$2,325,251.94	\$11,492,067.28	\$58,210.78	\$0.00	\$58,210.78	0.41%
1210 SALARIES, PROFESSIONAL STAFF	\$399,266.00	\$80,739.51	\$344,839.49	\$(26,313.00)	\$0.00	\$(26,313.00)	(6.59)%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,856.00	\$2,855.93	\$0.00	\$0.07	\$0.00	\$0.07	0.00%
1212 PROFESSIONAL STAFF PRIOR	\$677.00	\$676.96	\$0.00	\$0.04	\$0.00	\$0.04	0.00%
1215 SALARIES, JROTC	\$97,968.00	\$(44,738.23)	\$141,661.51	\$1,044.72	\$0.00	\$1,044.72	1.06%
1220 SALARIES, TUTOR	\$344,941.00	\$46,780.51	\$235,938.71	\$62,221.78	\$0.00	\$62,221.78	18.03%
1230 SALARIES, PARA	\$1,233,371.00	\$186,696.73	\$1,152,691.89	\$(106,017.62)	\$0.00	\$(106,017.62)	(8.59)%
1231 ABAA	\$20,300.00	\$22,621.16	\$0.00	\$(2,321.16)	\$0.00	\$(2,321.16)	(11.43)%
1235 SALARIES, NURSES	\$264,073.00	\$52,182.31	\$209,182.20	\$2,708.49	\$0.00	\$2,708.49	1.02%
1240 SALARIES, CLERICAL	\$1,221,838.00	\$279,776.67	\$989,894.79	\$(47,833.46)	\$0.00	\$(47,833.46)	(3.91)%
1244 SALARIES, CLERICAL CAO	\$81,592.00	\$21,967.06	\$59,624.94	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$75,288.00	\$18,449.60	\$57,335.68	\$(497.28)	\$0.00	\$(497.28)	(0.66)%
1250 SALARIES, BUSINESS OFFICE	\$486,334.00	\$108,566.75	\$391,886.13	\$(14,118.88)	\$0.00	\$(14,118.88)	(2.90)%
1255 SALARIES, TECHNICAL SUPPORT	\$332,847.00	\$88,110.32	\$239,156.63	\$5,580.05	\$0.00	\$5,580.05	1.67%
1256 FAMILY COMMUNITY LIAISON	\$9,982.00	\$0.00	\$0.00	\$9,982.00	\$0.00	\$9,982.00	100.00%

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BOE EXPENDITURE REPORT BY OBJECT

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1257 SALARIES, RESIDENCY OFFICER	\$116,163.00	\$33,232.81	\$70,844.15	\$12,086.04	\$0.00	\$12,086.04	10.40%
1260 SALARIES, CUSTODIAN	\$1,312,443.00	\$335,543.22	\$931,547.76	\$45,352.02	\$0.00	\$45,352.02	3.45%
1265 SALARIES, MAINTENANCE	\$616,495.00	\$155,599.52	\$462,886.84	\$(1,991.36)	\$0.00	\$(1,991.36)	(0.32)%
1270 SALARIES, MONITOR	\$230,193.00	\$29,724.72	\$150,988.43	\$49,479.85	\$0.00	\$49,479.85	21.49%
1275 SALARIES, CROSSING GUARD	\$39,242.00	\$4,636.04	\$31,905.72	\$2,700.24	\$0.00	\$2,700.24	6.88%
1280 SALARIES, SUPPORT	\$28,763.00	\$3,833.25	\$0.00	\$24,929.75	\$0.00	\$24,929.75	86.67%
1290 OVERTIME, SUPPORT	\$210,591.00	\$40,483.67	\$0.00	\$170,107.33	\$0.00	\$170,107.33	80.77%
1295 BFEP INCENTIVE	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	100.00%
1299 STAFFING ADJUSTMENTS	\$(200,000.00)	\$0.00	\$0.00	\$(200,000.00)	\$0.00	\$(200,000.00)	100.00%
02 NON-CERTIFIED SALARIES	\$6,931,723.00	\$1,467,738.51	\$5,470,384.87	\$(6,400.38)	\$0.00	\$(6,400.38)	(0.09)%
2100 HEALTH INSURANCE	\$6,121,967.00	\$10,731.20	\$0.00	\$6,111,235.80	\$4,500,000.00	\$1,611,235.80	99.82%
2150 LIFE INSURANCE	\$239,082.00	\$52,131.25	\$173,468.75	\$13,482.00	\$0.00	\$13,482.00	5.63%
2170 INSURANCE BUY-OUT	\$73,200.00	\$17,000.00	\$0.00	\$56,200.00	\$0.00	\$56,200.00	76.77%
2200 SOCIAL SECURITY	\$1,005,333.00	\$202,007.34	\$773,166.42	\$30,159.24	\$0.00	\$30,159.24	2.99%
2300 PENSION	\$1,551,378.00	\$0.00	\$0.00	\$1,551,378.00	\$0.00	\$1,551,378.00	100.00%
2310 OPEB - MEDICAL	\$1,226,810.00	\$0.00	\$0.00	\$1,226,810.00	\$0.00	\$1,226,810.00	100.00%
2410 SEVERANCE	\$101,399.00	\$115,920.75	\$0.00	\$(14,521.75)	\$0.00	\$(14,521.75)	(14.32)%

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2500 COURSE REMUNERATION	\$40,703.00	\$2,130.00	\$6,615.00	\$31,958.00	\$0.00	\$31,958.00	78.51%
2600 UNEMPLOYMENT COMP	\$45,727.00	\$6,433.07	\$39,153.00	\$140.93	\$0.00	\$140.93	0.30%
2700 WORKERS' COMP	\$310,113.00	\$155,050.50	\$155,050.50	\$12.00	\$0.00	\$12.00	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
03 EMPLOYEE BENEFITS	\$10,716,712.00	\$561,404.11	\$1,147,453.67	\$9,007,854.22	\$4,500,000.00	\$4,507,854.22	84.05%
0141 TUITION	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	100.00%
3100 ADMIN SERVICES	\$193,666.00	\$81,824.72	\$96,890.74	\$14,950.54	\$0.00	\$14,950.54	7.71%
3200 PROF EDUCATIONAL SERVICES	\$968,035.00	\$134,299.17	\$697,468.50	\$136,267.33	\$0.00	\$136,267.33	14.07%
3260 TESTING	\$71,116.00	\$42,546.39	\$18,530.00	\$10,039.61	\$0.00	\$10,039.61	14.11%
3300 PROF DEVELOPMENT	\$37,243.00	\$2,169.06	\$170.00	\$34,903.94	\$0.00	\$34,903.94	93.71%
3400 OTHER PROF SERVICES	\$127,771.00	\$10,080.00	\$92,644.24	\$25,046.76	\$0.00	\$25,046.76	19.60%
3500 TECHNICAL SERVICES	\$137,986.00	\$114,503.35	\$24,622.00	\$(1,139.35)	\$0.00	\$(1,139.35)	(0.82)%
3520 COPIER COSTS	\$107,054.00	\$24,023.76	\$77,000.24	\$6,030.00	\$0.00	\$6,030.00	5.63%
4000 PURCHASED SERVICES	\$11,500.00	\$6,500.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	43.47%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$4,947.00	\$95,503.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$69,192.00	\$24,954.88	\$17,645.95	\$26,591.17	\$0.00	\$26,591.17	38.43%
4310 PURCHASED SERVICES BUILDINGS	\$334,224.00	\$87,953.85	\$234,439.28	\$11,830.87	\$0.00	\$11,830.87	3.53%

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BOE EXPENDITURE REPORT BY OBJECT

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4320 VEHICLE MAINTENANCE & REPAIR	\$36,500.00	\$1,040.81	\$35,459.19	\$0.00	\$0.00	\$0.00	0.00%
04 CONTRACTED SERVICES	\$2,246,737.00	\$534,842.99	\$1,390,373.14	\$321,520.87	\$0.00	\$321,520.87	14.31%
5100 TRANSPORTATION, PUPIL	\$2,768,642.00	\$89,237.49	\$806,053.51	\$1,873,351.00	\$0.00	\$1,873,351.00	67.66%
5820 FIELD TRIPS	\$86,398.00	\$0.00	\$5,418.00	\$80,980.00	\$2,090.00	\$78,890.00	93.72%
05 PUPIL TRANSPORTATION	\$2,855,040.00	\$89,237.49	\$811,471.51	\$1,954,331.00	\$2,090.00	\$1,952,241.00	68.45%
5200 PROPERTY/LIABILITY INSURANCE	\$191,126.00	\$95,562.66	\$95,563.34	\$0.00	\$0.00	\$0.00	0.00%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$207,810.00	\$112,246.66	\$95,563.34	\$0.00	\$0.00	\$0.00	0.00%
5300 TELEPHONE	\$55,841.00	\$11,647.72	\$44,193.28	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$11,810.94	\$3,489.86	\$13,953.20	\$0.00	\$13,953.20	47.69%
5400 ADVERTISING	\$6,402.00	\$1,473.82	\$396.18	\$4,532.00	\$0.00	\$4,532.00	70.79%
5500 PRINTING	\$39,060.00	\$5,619.15	\$13,735.84	\$19,705.01	\$0.00	\$19,705.01	50.44%
07 COMMUNICATIONS	\$130,557.00	\$30,551.63	\$61,815.16	\$38,190.21	\$0.00	\$38,190.21	29.25%
5600 TUITION, PUBLIC	\$1,618,414.00	\$145,247.51	\$1,752,263.01	\$(279,096.52)	\$15,041.62	\$(294,138.14)	(17.24)%
5630 TUITION, PRIVATE	\$1,064,092.00	\$83,970.07	\$661,114.83	\$319,007.10	\$0.00	\$319,007.10	29.97%
5690 TUITION, MAGNET	\$1,227,277.00	\$0.00	\$0.00	\$1,227,277.00	\$5,832.00	\$1,221,445.00	100.00%
08 TUITION	\$3,909,783.00	\$229,217.58	\$2,413,377.84	\$1,267,187.58	\$20,873.62	\$1,246,313.96	32.41%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2019 - 6/30/2020	Expenses YTD 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Balance Before Req's Sub. 7/1/2019 - 6/30/2020	Submitted Requisitions 7/1/2019 - 6/30/2020	Balance After Req's Sub	Percent Remaining 7/1/2019 - 6/30/2020
5810 STAFF TRAVEL	\$42,380.00	\$9,644.33	\$34,167.34	\$(1,431.67)	\$1,700.00	\$(3,131.67)	(3.37)%
5814 CONFERENCES & MEETINGS	\$47,169.00	\$3,198.43	\$10,137.70	\$33,832.87	\$0.00	\$33,832.87	71.72%
09 OTHER PURCHASED SERVICES	\$89,549.00	\$12,842.76	\$44,305.04	\$32,401.20	\$1,700.00	\$30,701.20	36.18%
6110 INSTRUCTIONAL SUPPLIES	\$274,901.00	\$93,441.05	\$73,609.32	\$107,850.63	\$388.23	\$107,462.40	39.23%
6115 OFFICE SUPPLIES	\$49,807.00	\$11,490.76	\$9,741.72	\$28,574.52	\$0.00	\$28,574.52	57.37%
6116 LIBRARY / AV SUPPLIES	\$4,351.00	\$575.10	\$413.75	\$3,362.15	\$0.00	\$3,362.15	77.27%
6117 COMPUTER SUPPLIES	\$7,000.00	\$865.00	\$2,000.00	\$4,135.00	\$229.80	\$3,905.20	59.07%
6120 SOFTWARE	\$55,817.00	\$52,867.58	\$1,390.00	\$1,559.42	\$0.00	\$1,559.42	2.79%
6900 OTHER SUPPLIES	\$18,534.00	\$0.00	\$10,781.72	\$7,752.28	\$0.00	\$7,752.28	41.82%
10 SUPPLIES	\$410,410.00	\$159,239.49	\$97,936.51	\$153,234.00	\$618.03	\$152,615.97	37.33%
6125 FACILITY SUPPLIES	\$107,950.00	\$50,506.97	\$53,090.83	\$4,352.20	\$0.00	\$4,352.20	4.03%
6130 FACILITY MATERIALS	\$66,997.00	\$12,283.34	\$54,703.66	\$10.00	\$0.00	\$10.00	0.01%
6200 HEAT	\$266,833.00	\$26,856.49	\$239,976.51	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$1,073,231.00	\$182,453.94	\$890,777.06	\$0.00	\$0.00	\$0.00	0.00%
6290 WATER SERVICES	\$62,249.00	\$6,594.57	\$50,236.56	\$5,417.87	\$0.00	\$5,417.87	8.70%
7200 BUILDING IMPROVEMENTS	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,580,660.00	\$278,695.31	\$1,292,184.62	\$9,780.07	\$0.00	\$9,780.07	0.61%

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6410 TEXTBOOKS	\$125,846.00	\$53,955.11	\$14,715.79	\$57,175.10	\$744.76	\$56,430.34	45.43%
6420 LIBRARY BOOKS, PERIODICALS	\$4,532.00	\$0.00	\$1,087.41	\$3,444.59	\$0.00	\$3,444.59	76.00%
6430 PROF BOOKS	\$9,200.00	\$504.23	\$388.32	\$8,307.45	\$0.00	\$8,307.45	90.29%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$139,578.00	\$54,459.34	\$16,191.52	\$68,927.14	\$744.76	\$68,182.38	49.38%
7300 NEW EQUIPMENT	\$7,908.00	\$199.09	\$2,156.00	\$5,552.91	\$0.00	\$5,552.91	70.21%
7320 REPLACEMENT EQUIPMENT	\$4,019.00	\$2,317.94	\$0.00	\$1,701.06	\$0.00	\$1,701.06	42.32%
7340 COMPUTER EQUIP	\$155,235.00	\$65,312.23	\$27,190.96	\$62,731.81	\$0.00	\$62,731.81	40.41%
13 EQUIPMENT	\$167,162.00	\$67,829.26	\$29,346.96	\$69,985.78	\$0.00	\$69,985.78	41.86%
8100 DUES & FEES	\$53,694.00	\$33,601.97	\$7,370.94	\$12,721.09	\$0.00	\$12,721.09	23.69%
8800 ATHLETIC PROGRAMS	\$79,483.00	\$28,617.08	\$46,258.16	\$4,607.76	\$0.00	\$4,607.76	5.79%
8900 STUDENT ACTIVITIES	\$32,602.00	\$1,586.88	\$1,798.90	\$29,216.22	\$0.00	\$29,216.22	89.61%
14 MISCELLANEOUS	\$165,779.00	\$63,805.93	\$55,428.00	\$46,545.07	\$0.00	\$46,545.07	28.07%
GRAND TOTAL	\$43,427,030.00	\$5,987,363.00	\$24,417,899.46	\$13,021,767.54	\$4,526,026.41	\$8,495,741.13	29.98%