



BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION REGULAR MEETING

Board of Education Regular Meeting AT Tuesday, March 12, 2019

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
D. Bolton
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Special Meeting - February 19, 2019 3
  - B. Approval of Minutes - Special Meeting - February 28, 2019 11
5. Public/PTO Comment
6. Recognitions
  - A. Students - Rotary Student of the Month for February and March 2019  
J. Thompson
  - B. Staff and Board - Connecticut Board of Education Appreciation Month  
J. Thompson
  - C. Parents and Community - Alliance for Bloomfield's Children  
S. McCann
7. Presentations
  - A. Student Representative Report - Global Experience Magnet School
  - B. Bloomfield Chamber of Commerce Scholarship  
Q. Johnson
  - C. Read Across America and Parent Engagement Video  
S. Simpson
8. Superintendent's Report
  - A. High School Musical  
J. Thompson
  - B. Financial Report - February 2019 14  
W. Guzman
9. New Business
  - A. Early Start Planning Update  
A.M. Cullinan



10. CAFE Updates  
D. Harris
11. Board Comments
12. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING**

Tuesday, February 19, 2019 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b>	D. Harris, Chair	Present
	M. R. Walters, Vice Chair	Present
	D. Bolton, Secretary	Present
	R. Ike	Present
	H. Frydman	Present
	P. Davis	Absent
	T. Moore	Present

**Also Present:** J. Thompson, Superintendent of Schools  
W. Guzman, Chief Operations Office  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Chief Academic Officer  
E. Pierce, District Grant Specialist  
A.M. Cullinan, Curriculum Specialist  
S. Simpson, Director of Strategic Communications and Planning  
D. Greco, Director of Accounting  
S. Williams, Principal, Carmen Arace Intermediate School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

D. Bolton, Board Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – January 8, 2019**

Mr. Ike noted for Public Record that the commentary made by Ms. Follins in the January 8, 2019 public comments was addressed in a response letter from Dr. Thompson.

A motion was made by M. Walters and seconded by D. Bolton for the Bloomfield Board of Education to approve the minutes from the January 8, 2019 regular board meeting, as presented.



D. Harris, Chair	Aye
M. R. Walters, Vice Chair	Aye
D. Bolton, Secretary	Aye
R. Ike	Abstain
H. Frydman	Aye
T. Moore	Aye

The motion was passed 5-0-1.

## 5. Recognitions

### A. Students – Indoor Track Champions

Mr. Harris congratulated the boys and girls track teams. On January 26, 2019 both teams won the CCC North Patriot Divisional titles. Additionally, the boys team won the overall CCC conference championship with the girls finishing 2nd in the 31 team field.

Both teams went on to win the Class “S” State Championship on February 7, 2019. This was the 10th consecutive Class “S” Championship for the girls.

The girls indoor track team won the State OPEN Championship on Saturday, February 16, 2019 making them the best track team in the state of CT.

### B. Staff – CAFE Bonnie B. Carney Communications Award of Excellence

Leonard Lockhart, CAFE Area Director and Windsor Board of Education President, presented the Bloomfield Board of Education with the Bonnie B. Carney Award for Excellence in Educational Communication. This award represents the hard work of the district to communicate effectively.

Bloomfield Public Schools is honored to be the winner of the 2018 Bonnie B, Carney Award of Excellence for Education Communications for their monthly *Leadership for Learning* newsletter. This is the second year the district has been recognized in the Newsletter category.

### C. Parents and Community – Lions Club Peace Poster Contest

Mr. Julius Clark a representative from the Bloomfield Lions Club introduced the Lions Club Peace Poster contest winners from Carmen Arace Intermediate School and presented an award.

The Lions Club is one the largest service organization in the world. The Peace Poster Contest is an initiative that encourages children worldwide to express their vision of “peace” in the art realm.

Theme of this year’s peace poster contest was “Kindness Matters”.



## 6. Presentations

### A. Student Representative Report – Bloomfield High School

The Bloomfield High School representative reported on the track championships and shared the girls basketball team is going to the playoffs.

The annual Winter Concert was held on January 17, 2019 and they received a visit from local engineer Robert Griffiths to provide information about STEM related careers and college.

Upcoming events at Bloomfield High School include a Black History performance on February 22, 2019. The Performing Arts Department will be performing *High School Musical* March 21 through March 23, 2019.

### B. CAIS Extended Day Journeys Program – Black History Month Student Speeches

Ms. Sarah Williams, Principal at Carmen Arace Intermediate School shared information about the Extended Day Journeys Program on behalf of Christina Morales. The program runs Monday through Friday from 3:00-5:00 p.m. and partners with EASTCONN and the Boys & Girls Club of Hartford. They provide snack and STEAM programming.

Later in the meeting, a student from the Journeys Program read a short essay on Martin Luther King, Jr.

## 7. Public/PTO Comment

No Public or PTO comments.

## 8. Superintendent's Report

### A. Financial Report – January 2019

Mr. William Guzman, Chief Operations Officer reported on the financials as of February 7, 2019. He distributed the one-page and six-page financial reports. The district is six months into the fiscal year with about 1.06% or \$377,000 of the budget yet to be expended or encumbered.

Mr. Guzman noted that the insurance account (06) has been impacted by higher than expected claims in excess of \$25,000.

Mr. Guzman reminded the board of the volatility of the tuition (08) account. Currently there are 38 students who are receiving educational services outside the district, 6 students of which the tuition cost are about \$295,000 and transportation is about \$105,000.

It was inquired if the district is self-insured. It was confirmed that the Town and district are self-insured.



## 9. Old Business

### A. STEM RFP – EASTCONN Proposal

Ms. Anne Marie Cullinan, Curriculum Specialist presented a recommendation for the STEM RFP to the Board of Education. This program will enrich the extended day program by promoting rigor and raising the standards.

The RFP process started in August of 2018. Numerous technical have been conducted to process the proposal submissions and complete reference checks. Ms. Cullinan added the program will help build capacity with the Next Generation Science Standards and will be aligned to the curriculum.

It was noted for the record that Dr. Williams was very thorough in explaining how the proposal and how it would be implemented at the Finance Committee meeting in January 2019.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to award the STEM Program contract to EASTCONN in the amount of \$25,999, as presented.

The motion was passed unanimously.

### B. Policy for a Second Reading

#### 1. Physical Restraint and Seclusion/Exclusionary Time Out – 5144.1

Mr. William Guzman, Chief Operations Officer, presented policy 5144.1 for a second reading.

The recommended changes are in compliance with State Statue P.A. 18-51 regarding exclusionary timeout. The amendments to the current policy define seclusion and an exclusionary timeout as two separate categories. The policy includes definitions of physical restraint, seclusion and exclusionary timeout.

This policy was reviewed at the committee meeting in October 2018, at the full board meeting in November 2018 and again at the committee meeting in January 2019.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to approve the adoption of policy 5144.1 – Physical Restraint and Seclusion/Exclusionary Time Out.

The motion passed unanimously.

## 10. New Business

### A. Presentation of Superintendent's Proposed 2019-2020 Budget

James Thompson, Jr., Superintendent presented the 2019-2020 Superintendent's Proposed Budget. The proposed budget aligns to the district's Vision, Theory of



Action and four district priorities. The budget process was undertaken by aligning the resources to support students and their achievement.

Mr. Guzman introduced a summary of the Superintendent's proposed budget and reviewed the major cost drivers.

The overall requested increase is 4.62 million or 10.98%. Over Dr. Thompson's nine year tenure, the average increase per year is 2.23%. The first four years, he requested a 0% increase.

Account numbers (01) Certified Salaries, (02) Non-Certified Salaries and (03) Employee Benefits comprise 73% of the total budget. This is typical for a school budget.

The benefits accounts is the key major driver for the budget increase and comprises 8.83% of the 10.98% request. Under benefits, Health Insurance costs have a proposed increase of \$3,724,079, and OPEB has a proposed increase of \$463,000 in 2019-2020.

Anticipated tuition costs will increase by 1.8% or \$757,713. A bill before the general assembly will have an impact on the tuition costs for districts. Transportation costs will increase, by contract, in 2019-2020 by \$311,816, which is .74% of the total 10.98% requested increase. Also included in the proposed budget, are the recommendations from parents of 11 additional teachers, 7 non-certified staff and additional technology.

It was inquired what OPEB stands for. Mr. Guzman stated this is Other Post-Employment Benefits. Governmental Accounting Standards Board obligated that these benefits be accounted in the budget. Holcomb and Holcomb calculates this on an annual basis for the town and the district.

There will be special meeting on February 28, 2019 for public comment and Board action on the proposed budget.

Individual workshops have been scheduled for all Board of Education members to review the budget and ask questions.

#### **B. Revisions to Current 2018-2019 Academic Calendar**

Mr. William Guzman presented amendments to the current academic calendar 2018-2019. These changes are to accommodate the dates for statewide testing. The May professional development date has been moved to the day after the last day of school for continuity and structure. The revised calendar also reflects the two cancelled days of school due to weather. A Memorandum of Understanding has been signed with the Bloomfield Education Association.



**C. Memorandum of Agreement – BHS Synthetic Sports Field**

Mr. Guzman, Chief Operations Officer, presented the Memorandum of Agreement for Joint Use, Programming and Maintenance of the Synthetic Sports Field with the Town Council.

The lifespan of the synthetic field is about 10-12 years. The Town Council is discussing a reserve fund.

The agreement allows the field to be open but also takes into consideration implementing traffic control procedures, and includes a billable facilities rate to have a district staff member on-site for all permitted activities. This was presented to the Finance Committee in January 2019.

H. Frydman suggested changing language on line item #3 regarding the facilities rate to accommodate inflation costs. Mr. Guzman noted the future rates could be renegotiated.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education authorize the Superintendent of Schools to enter into an agreement with the Town Council for Joint Use, Programming and Maintenance of Synthetic Sports Field.

The motion was passed unanimously.

**D. Policies for an Initial Reading**

**1. Attendance, Excused Absences and Truancy – 5113.2**

Dr. Bethany Silver, Assistant Superintendent of Accountability and Performance, presented an update to current policy 5113.2.

This policy was presented to Policy Committee in January 2019.

The amendments to this policy include prevention plans for absenteeism and chronic absenteeism. Page D discusses a systematic program to address chronic absenteeism. Bloomfield holds monthly meetings with principals, where they discuss absenteeism of specific students and plans to address chronic absenteeism. These meetings fulfill the requirements of the Connecticut State Department of Education.

Currently Bloomfield works with the Youth Service Bureau for cases of truancy.

**2. Administering Medication – 5141.21**

Mr. William Guzman presented an amendment to the existing policy 5141.21, Administering Medication. These changes are in compliance with State Statute P.A. 18-185, Life Threatening Food Allergies. This policy was presented to the Policy Committee for an initial reading on January 22, 2019.



Mr. Guzman noted that a prescription from a medical professional is required to permit the self-administration of an asthmatic inhaler or EpiPen.

Mr. Guzman also noted that coaches are trained as part of their First Aid training as a follow-up to a question raised at the Policy Committee in January 2019.

### **11. CABE Updates**

Mr. Donald Harris, Jr. attended the National Schools Boards Association conference in Washington, D.C. He attended a workshop on equity and advocacy. They met with representatives during the Day on the Hill. The main request was additional funding for Special Education services.

### **12. Board Comments**

R. Ike said he was happy to be back and here during budget season. He congratulated the sports teams.

H. Frydman complimented the staff on the budget preparations. He noted the many years of 0% increase. He also shared that he was impressed by the Martin Luther King speech by the guest student.

T. Moore congratulated the sports teams. He also thanked Dr. Thompson and his leadership teams for their hard work.

D. Bolton shared that she is excited to have EASTCONN provide additional STEM curriculum in district. It is important to our school and a direct response to the concerns of parents.

M. Walters attended the winter concert at Bloomfield High School. He congratulated the winners of the Lions Club Peace Poster contest. It is a proud time for Bloomfield Public Schools.

D. Harris shared information about House Bill 7082 on March 6, 2019 from 1:00-7:00 p.m. The bill requires the inclusion of African American studies in school curriculum.

### **13. Executive Session**

A motion was made by M. Walters and seconded by R. Ike to enter into Executive Session for the purpose of discussing a personnel matter. The Board invited the Superintendent, Dr. James Thompson, Jr. to participate.

The motion was passed unanimously.

The Board Members convened into Executive Session at 8:28 p.m. and returned to public session at 8:52 p.m.



**14. Adjournment**

At 8:53 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion passed unanimously.

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D. Bolton, Secretary

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J. Thompson, Ed. D., Superintendent



**BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING**

Thursday, February 28, 2019 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

**Attendance:** D. Harris, Chair Present  
M. R. Walters, Vice Chair Present  
D. Bolton, Secretary Present  
R. Ike Present  
H. Frydman Present  
T. Moore Present  
P. Davis Present

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Chief Academic Officer  
W. Guzman, Chief Operations Officer  
S. Simpson, Director of Strategic Communication and Planning  
E. Pierce, District Grant Specialist  
D. Greco, Director of Accounting

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Public/PTO Comment**

**A. Public Comment on Superintendent's Proposed 2019-2020 Budget**

No public comment

**4. New Business**

**A. Board Action on Superintendent's Proposed 2019-2020 Budget**

Dr. James Thompson, Jr., Superintendent of Schools and Mr. William Guzman, Chief Operations Officer provided an overview of the proposed 2019-2020 budget.

Dr. Thompson noted the proposed budget plan totals \$46.8 million dollars or a 10.98 percent increase from the 2018-2019 current year budget.

The three major drivers to this budget are substantial increases to the health insurance account, rising costs in tuition for special education and magnet school students and the addition of staff and technology upgrades.



Dr. Thompson further added that Bloomfield has a track record of being fiscally responsible with the educational budget. There were four consecutive years of a zero percent increase -- from 2012 to 2015. The average annual percentage increase over the past 9 years is 2.23% - or \$915,163 a year.

Mr. William Guzman, Chief Operations Officer stated the Board of Education members participated in workshops, where they had the opportunity to receive information and ask questions pertaining to the proposed budget.

The District worked to provide a responsible fiscal budget for 2019-2020. The mitigation efforts included a reduction to Central Office staff, implementation of the Step to Success program, negotiations with the bus companies for 0% increase, and the savings from the installation of Solar Panels. The district will continue to monitor the work of the General Assembly as related to grants such as the Excess Cost Grant and the Magnet School Grant.

R. Ike noted that all of his questions regarding the health insurance increases and other postemployment benefits (OPEB) were answered during the budget workshop. He also appreciates the Board of Education taking into account the parent concerns and requests for additional staff.

M. Walters requested for Mr. Guzman to review the number of new staff in the proposed budget. Mr. Guzman noted there are 11 certified positions and 7 non-certified positions in the proposed budget, totaling over \$1.1 million dollars in costs.

M. Walters also requested for Mr. Guzman to review the benefits of implementing the Steps to Success program. Mr. Guzman stated that students who would otherwise be placed out-of-district have the opportunity to attend school in-town, which is beneficial for the students and is a cost savings for the district.

P. Davis stated she had the opportunity to participate in a budget workshop. She inquired if the district is able to further cut the cost of the Employee Benefits line item. Mr. Guzman stated that the Town and district moved to a new health insurance two years ago that provided a cost savings. A Wellness Committee has been created to look at reducing the cost of health care through the promotion of healthy lifestyles. The district is looking at ways to reduce the employee benefits line item costs through contract negotiations.

D. Bolton stated the Superintendent's Budget was well designed. She also appreciates the responsiveness to Bloomfield parents. She asked Mr. Guzman to explain other postemployment benefits (OPEB). Mr. Guzman noted OPEB impacts all governmental entities across the nation. The district and town have to account for the liability of employees for post-employment insurance and benefits. Governmental Accounting Standards Board obligated that these benefits be accounted in the budget. Holcomb and Holcomb calculates this on an annual basis for the town and the district.



A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education accept and adopt the Superintendent's Proposed Budget for Fiscal Year 2019-2020 in the amount of \$46,791,571, as presented.

The motion was passed unanimously.

**5. Adjournment**

At 7:21 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion passed unanimously.

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D. Bolton, Secretary

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J. Thompson, Jr., Ed.D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
<b>01 CERTIFIED SALARIES</b>	\$14,804,481.00	\$8,961,203.25	\$5,933,046.63	\$(89,768.88)	\$0.00	\$(89,768.88)	(0.60)%
<b>02 NON-CERTIFIED SALARIES</b>	\$7,674,694.00	\$5,120,920.12	\$2,622,007.37	\$(68,233.49)	\$0.00	\$(68,233.49)	(0.88)%
<b>03 EMPLOYEE BENEFITS</b>	\$8,101,096.00	\$6,978,196.68	\$602,951.62	\$519,947.70	\$857.18	\$519,090.52	6.41%
<b>04 CONTRACTED SERVICES</b>	\$2,415,227.00	\$1,635,719.42	\$640,776.59	\$138,730.99	\$500.00	\$138,230.99	5.74%
<b>05 PUPIL TRANSPORTATION</b>	\$2,820,050.00	\$1,628,306.40	\$1,148,395.03	\$43,348.57	\$0.00	\$43,348.57	1.53%
<b>06 INSURANCE</b>	\$200,844.00	\$153,471.68	\$45,762.24	\$1,610.08	\$0.00	\$1,610.08	0.80%
<b>07 COMMUNICATIONS</b>	\$165,526.00	\$80,874.27	\$30,018.94	\$54,632.79	\$0.00	\$54,632.79	33.00%
<b>08 TUITION</b>	\$3,152,070.00	\$2,048,895.26	\$1,817,678.65	\$(714,503.91)	\$40,000.00	\$(754,503.91)	(22.66)%
<b>09 OTHER PURCHASED SERVICES</b>	\$122,822.00	\$64,836.17	\$23,383.99	\$34,601.84	\$0.00	\$34,601.84	28.17%
<b>10 SUPPLIES</b>	\$538,484.00	\$381,027.86	\$69,134.54	\$88,321.60	\$0.00	\$88,321.60	16.40%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,633,251.00	\$942,702.48	\$674,152.34	\$16,396.18	\$1,000.00	\$15,396.18	1.00%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$178,600.00	\$127,151.61	\$779.58	\$50,668.81	\$0.00	\$50,668.81	28.36%
<b>13 EQUIPMENT</b>	\$188,796.00	\$180,425.19	\$2,176.62	\$6,194.19	\$0.00	\$6,194.19	3.28%
<b>14 MISCELLANEOUS</b>	\$166,224.00	\$125,627.59	\$16,740.59	\$23,855.82	\$0.00	\$23,855.82	14.35%
<b>GRAND TOTAL</b>	\$42,162,165.00	\$28,429,357.98	\$13,627,004.73	\$105,802.29	\$42,357.18	\$63,445.11	0.25%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
1110 SALARIES, TEACHER	\$12,725,746.00	\$7,553,393.57	\$5,310,173.37	\$(137,820.94)	\$0.00	\$(137,820.94)	(1.08)%
1115 SALARIES, ADMIN	\$2,078,735.00	\$1,407,809.68	\$622,873.26	\$48,052.06	\$0.00	\$48,052.06	2.31%
01 CERTIFIED SALARIES	\$14,804,481.00	\$8,961,203.25	\$5,933,046.63	\$(89,768.88)	\$0.00	\$(89,768.88)	(0.60)%
1210 SALARIES, PROFESSIONAL STAFF	\$383,802.00	\$260,622.32	\$152,668.56	\$(29,488.88)	\$0.00	\$(29,488.88)	(7.68)%
1212 PROFESSIONAL STAFF PRIOR	\$679.00	\$678.93	\$0.00	\$0.07	\$0.00	\$0.07	0.01%
1215 SALARIES, JROTC	\$100,165.00	\$36,747.54	\$58,796.22	\$4,621.24	\$0.00	\$4,621.24	4.61%
1220 SALARIES, TUTOR	\$401,940.00	\$203,649.00	\$88,222.85	\$110,068.15	\$0.00	\$110,068.15	27.38%
1230 SALARIES, PARA	\$1,270,518.00	\$921,954.56	\$509,778.37	\$(161,214.93)	\$0.00	\$(161,214.93)	(12.68)%
1231 ABAA	\$19,169.00	\$19,169.01	\$0.00	\$(0.01)	\$0.00	\$(0.01)	0.00%
1235 SALARIES, NURSES	\$341,742.00	\$208,062.66	\$119,880.20	\$13,799.14	\$0.00	\$13,799.14	4.03%
1236 SALARIES, INTERVENTION SPECIALIST	\$0.00	\$23,225.16	\$12,528.09	\$(35,753.25)	\$0.00	\$(35,753.25)	---
1240 SALARIES, CLERICAL	\$1,495,368.00	\$885,432.60	\$506,115.14	\$103,820.26	\$0.00	\$103,820.26	6.94%
1244 SALARIES, CLERICAL CAO	\$81,194.00	\$56,486.76	\$25,105.24	\$(398.00)	\$0.00	\$(398.00)	(0.49)%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$73,799.00	\$49,663.13	\$25,554.47	\$(1,418.60)	\$0.00	\$(1,418.60)	(1.92)%
1250 SALARIES, BUSINESS OFFICE	\$497,481.00	\$318,244.14	\$168,037.36	\$11,199.50	\$0.00	\$11,199.50	2.25%
1255 SALARIES, TECHNICAL SUPPORT	\$426,473.00	\$268,119.70	\$113,189.11	\$45,164.19	\$0.00	\$45,164.19	10.59%
1256 FAMILY COMMUNITY LIAISON	\$67,126.00	\$21,642.29	\$12,399.47	\$33,084.24	\$0.00	\$33,084.24	49.28%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
1257 SALARIES, RESIDENCY OFFICER	\$114,165.00	\$79,037.28	\$35,127.72	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$28,706.00	\$21,004.54	\$12,837.22	\$(5,135.76)	\$0.00	\$(5,135.76)	(17.89)%
1260 SALARIES, CUSTODIAN	\$1,377,070.00	\$923,010.68	\$485,959.39	\$(31,900.07)	\$0.00	\$(31,900.07)	(2.31)%
1265 SALARIES, MAINTENANCE	\$618,994.00	\$420,388.88	\$204,551.82	\$(5,946.70)	\$0.00	\$(5,946.70)	(0.96)%
1270 SALARIES, MONITOR	\$268,082.00	\$167,410.98	\$76,053.01	\$24,618.01	\$0.00	\$24,618.01	9.18%
1275 SALARIES, CROSSING GUARD	\$41,040.00	\$24,053.97	\$15,203.13	\$1,782.90	\$0.00	\$1,782.90	4.34%
1280 SALARIES, SUPPORT	\$16,590.00	\$18,988.00	\$0.00	\$(2,398.00)	\$0.00	\$(2,398.00)	(14.45)%
1290 OVERTIME, SUPPORT	\$100,591.00	\$188,099.70	\$0.00	\$(87,508.70)	\$0.00	\$(87,508.70)	(86.99)%
1295 BFEP INCENTIVE	\$0.00	\$5,228.29	\$0.00	\$(5,228.29)	\$0.00	\$(5,228.29)	---
1299 STAFFING ADJUSTMENTS	\$(50,000.00)	\$0.00	\$0.00	\$(50,000.00)	\$0.00	\$(50,000.00)	100.00%
02 NON-CERTIFIED SALARIES	\$7,674,694.00	\$5,120,920.12	\$2,622,007.37	\$(68,233.49)	\$0.00	\$(68,233.49)	(0.88)%
2100 HEALTH INSURANCE	\$3,894,837.00	\$3,403,813.78	\$0.00	\$491,023.22	\$0.00	\$491,023.22	12.60%
2150 LIFE INSURANCE	\$223,500.00	\$143,354.76	\$77,728.36	\$2,416.88	\$0.00	\$2,416.88	1.08%
2170 INSURANCE BUY-OUT	\$76,000.00	\$36,100.00	\$41,600.00	\$(1,700.00)	\$0.00	\$(1,700.00)	(2.23)%
2200 SOCIAL SECURITY	\$1,059,524.00	\$680,167.71	\$375,003.90	\$4,352.39	\$0.00	\$4,352.39	0.41%
2300 PENSION	\$1,473,307.00	\$1,473,307.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$934,000.00	\$934,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
2410 SEVERANCE	\$45,343.00	\$43,516.35	\$0.00	\$1,826.65	\$0.00	\$1,826.65	4.02%
2500 COURSE REMUNERATION	\$45,000.00	\$23,044.00	\$9,857.00	\$12,099.00	\$0.00	\$12,099.00	26.88%
2600 UNEMPLOYMENT COMP	\$44,727.00	\$19,384.00	\$24,926.00	\$417.00	\$0.00	\$417.00	0.93%
2700 WORKERS' COMP	\$302,858.00	\$221,509.08	\$73,836.36	\$7,512.56	\$0.00	\$7,512.56	2.48%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$857.18	\$1,142.82	100.00%
03 EMPLOYEE BENEFITS	\$8,101,096.00	\$6,978,196.68	\$602,951.62	\$519,947.70	\$857.18	\$519,090.52	6.41%
0141 TUITION	\$52,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00%
3100 ADMIN SERVICES	\$337,566.00	\$213,356.85	\$52,469.85	\$71,739.30	\$0.00	\$71,739.30	21.25%
3200 PROF EDUCATIONAL SERVICES	\$967,882.00	\$731,545.78	\$226,143.55	\$10,192.67	\$500.00	\$9,692.67	1.05%
3260 TESTING	\$99,642.00	\$78,316.18	\$25,172.00	\$(3,846.18)	\$0.00	\$(3,846.18)	(3.85)%
3300 PROF DEVELOPMENT	\$43,258.00	\$16,277.50	\$13,937.50	\$13,043.00	\$0.00	\$13,043.00	30.15%
3400 OTHER PROF SERVICES	\$114,504.00	\$56,026.65	\$50,597.75	\$7,879.60	\$0.00	\$7,879.60	6.88%
3500 TECHNICAL SERVICES	\$150,041.00	\$114,834.09	\$11,370.00	\$23,836.91	\$0.00	\$23,836.91	15.88%
3520 COPIER COSTS	\$108,954.00	\$70,949.01	\$34,539.79	\$3,465.20	\$0.00	\$3,465.20	3.18%
4000 PURCHASED SERVICES	\$21,164.00	\$9,905.00	\$9,704.00	\$1,555.00	\$0.00	\$1,555.00	7.34%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$57,634.62	\$42,545.38	\$270.00	\$0.00	\$270.00	0.26%
4300 MAINTENANCE & REPAIR	\$103,755.00	\$76,301.80	\$17,800.30	\$9,652.90	\$0.00	\$9,652.90	9.30%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
4310 PURCHASED SERVICES BUILDINGS	\$291,801.00	\$175,345.82	\$116,146.29	\$308.89	\$0.00	\$308.89	0.10%
4320 VEHICLE MAINTENANCE & REPAIR	\$24,210.00	\$9,226.12	\$14,350.18	\$633.70	\$0.00	\$633.70	2.61%
04 CONTRACTED SERVICES	\$2,415,227.00	\$1,635,719.42	\$640,776.59	\$138,730.99	\$500.00	\$138,230.99	5.74%
5100 TRANSPORTATION, PUPIL	\$2,736,125.00	\$1,579,186.36	\$1,136,363.28	\$20,575.36	\$0.00	\$20,575.36	0.75%
5820 FIELD TRIPS	\$83,925.00	\$49,120.04	\$12,031.75	\$22,773.21	\$0.00	\$22,773.21	27.13%
05 PUPIL TRANSPORTATION	\$2,820,050.00	\$1,628,306.40	\$1,148,395.03	\$43,348.57	\$0.00	\$43,348.57	1.53%
5200 PROPERTY/LIABILITY INSURANCE	\$184,160.00	\$136,787.68	\$45,762.24	\$1,610.08	\$0.00	\$1,610.08	0.87%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$200,844.00	\$153,471.68	\$45,762.24	\$1,610.08	\$0.00	\$1,610.08	0.80%
5300 TELEPHONE	\$53,545.00	\$34,092.90	\$19,117.84	\$334.26	\$0.00	\$334.26	0.62%
5310 POSTAGE	\$27,054.00	\$24,677.89	\$2,701.85	\$(325.74)	\$0.00	\$(325.74)	(1.20)%
5400 ADVERTISING	\$26,500.00	\$2,440.19	\$1,411.81	\$22,648.00	\$0.00	\$22,648.00	85.46%
5500 PRINTING	\$58,427.00	\$19,663.29	\$6,787.44	\$31,976.27	\$0.00	\$31,976.27	54.72%
07 COMMUNICATIONS	\$165,526.00	\$80,874.27	\$30,018.94	\$54,632.79	\$0.00	\$54,632.79	33.00%
5600 TUITION, PUBLIC	\$1,215,459.00	\$905,160.98	\$711,573.21	\$(401,275.19)	\$40,000.00	\$(441,275.19)	(33.01)%
5630 TUITION, PRIVATE	\$798,597.00	\$519,443.28	\$538,865.44	\$(259,711.72)	\$0.00	\$(259,711.72)	(32.52)%
5690 TUITION, MAGNET	\$1,138,014.00	\$624,291.00	\$567,240.00	\$(53,517.00)	\$0.00	\$(53,517.00)	(4.70)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Req's Sub. 7/1/2018 - 6/30/2019	Requisitions 7/1/2018 - 6/30/2019	Req's Sub 7/1/2018 - 6/30/2019	Remaining 7/1/2018 - 6/30/2019
<b>08 TUITION</b>	<b>\$3,152,070.00</b>	<b>\$2,048,895.26</b>	<b>\$1,817,678.65</b>	<b>\$(714,503.91)</b>	<b>\$40,000.00</b>	<b>\$(754,503.91)</b>	<b>(22.66)%</b>
5810 STAFF TRAVEL	\$52,451.00	\$30,654.70	\$18,770.18	\$3,026.12	\$0.00	\$3,026.12	5.76%
5814 CONFERENCES & MEETINGS	\$70,371.00	\$34,181.47	\$4,613.81	\$31,575.72	\$0.00	\$31,575.72	44.87%
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$122,822.00</b>	<b>\$64,836.17</b>	<b>\$23,383.99</b>	<b>\$34,601.84</b>	<b>\$0.00</b>	<b>\$34,601.84</b>	<b>28.17%</b>
6110 INSTRUCTIONAL SUPPLIES	\$369,714.00	\$254,902.22	\$50,328.68	\$64,483.10	\$0.00	\$64,483.10	17.44%
6115 OFFICE SUPPLIES	\$55,719.00	\$35,258.72	\$5,652.47	\$14,807.81	\$0.00	\$14,807.81	26.57%
6116 LIBRARY / AV SUPPLIES	\$7,243.00	\$4,301.38	\$0.00	\$2,941.62	\$0.00	\$2,941.62	40.61%
6117 COMPUTER SUPPLIES	\$7,000.00	\$3,158.69	\$1,045.00	\$2,796.31	\$0.00	\$2,796.31	39.94%
6120 SOFTWARE	\$72,093.00	\$70,090.08	\$1,995.00	\$7.92	\$0.00	\$7.92	0.01%
6900 OTHER SUPPLIES	\$26,715.00	\$13,316.77	\$10,113.39	\$3,284.84	\$0.00	\$3,284.84	12.29%
<b>10 SUPPLIES</b>	<b>\$538,484.00</b>	<b>\$381,027.86</b>	<b>\$69,134.54</b>	<b>\$88,321.60</b>	<b>\$0.00</b>	<b>\$88,321.60</b>	<b>16.40%</b>
6125 FACILITY SUPPLIES	\$106,597.00	\$69,641.93	\$36,954.37	\$0.70	\$0.00	\$0.70	0.00%
6130 FACILITY MATERIALS	\$72,632.00	\$30,144.91	\$40,873.15	\$1,613.94	\$1,000.00	\$613.94	2.22%
6200 HEAT	\$231,277.00	\$119,485.49	\$111,791.51	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$1,060,451.00	\$594,938.27	\$450,811.23	\$14,701.50	\$0.00	\$14,701.50	1.38%
6290 WATER SERVICES	\$52,832.00	\$27,059.92	\$25,772.08	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$109,462.00	\$101,431.96	\$7,950.00	\$80.04	\$0.00	\$80.04	0.07%

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## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,633,251.00</b>	<b>\$942,702.48</b>	<b>\$674,152.34</b>	<b>\$16,396.18</b>	<b>\$1,000.00</b>	<b>\$15,396.18</b>	<b>1.00%</b>
6410 TEXTBOOKS	\$156,858.00	\$113,314.70	\$485.21	\$43,058.09	\$0.00	\$43,058.09	27.45%
6420 LIBRARY BOOKS, PERIODICALS	\$8,086.00	\$7,289.28	\$163.97	\$632.75	\$0.00	\$632.75	7.82%
6430 PROF BOOKS	\$13,656.00	\$6,547.63	\$130.40	\$6,977.97	\$0.00	\$6,977.97	51.09%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$178,600.00</b>	<b>\$127,151.61</b>	<b>\$779.58</b>	<b>\$50,668.81</b>	<b>\$0.00</b>	<b>\$50,668.81</b>	<b>28.36%</b>
7300 NEW EQUIPMENT	\$55,802.00	\$49,518.52	\$1,433.38	\$4,850.10	\$0.00	\$4,850.10	8.69%
7320 REPLACEMENT EQUIPMENT	\$12,753.00	\$11,409.88	\$0.00	\$1,343.12	\$0.00	\$1,343.12	10.53%
7340 COMPUTER EQUIP	\$120,241.00	\$119,496.79	\$743.24	\$0.97	\$0.00	\$0.97	0.00%
<b>13 EQUIPMENT</b>	<b>\$188,796.00</b>	<b>\$180,425.19</b>	<b>\$2,176.62</b>	<b>\$6,194.19</b>	<b>\$0.00</b>	<b>\$6,194.19</b>	<b>3.28%</b>
8100 DUES & FEES	\$57,484.00	\$47,751.28	\$209.00	\$9,523.72	\$0.00	\$9,523.72	16.56%
8800 ATHLETIC PROGRAMS	\$83,090.00	\$65,384.13	\$10,519.93	\$7,185.94	\$0.00	\$7,185.94	8.64%
8900 STUDENT ACTIVITIES	\$25,650.00	\$12,492.18	\$6,011.66	\$7,146.16	\$0.00	\$7,146.16	27.86%
14 MISCELLANEOUS	\$166,224.00	\$125,627.59	\$16,740.59	\$23,855.82	\$0.00	\$23,855.82	14.35%
<b>GRAND TOTAL</b>	<b>\$42,162,165.00</b>	<b>\$28,429,357.98</b>	<b>\$13,627,004.73</b>	<b>\$105,802.29</b>	<b>\$42,357.18</b>	<b>\$63,445.11</b>	<b>0.25%</b>