



## BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, October 16, 2018

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance
3. Opening Statement  
D. Bolton
4. Consent Agenda
  - A. Approval of Minutes - Special Meeting - September 4, 2018 3  
D. Harris
5. Presentations
  - A. Student Representative Report - Bloomfield High School
6. Public/PTO Comment
7. Superintendent's Report
  - A. CABA Master Board of Education Member  
J. Thompson
  - B. Rose Rose - Recipient of Commissioner's Literacy Leadership Award  
J. Thompson
  - C. NAEYC Accreditation at Wintonbury Early Childhood Magnet School  
J. Thompson
  - D. Financial Report - September 2018 8  
W. Guzman
8. Old Business
9. New Business
  - A. SBAC Results
    - B. Silver and Principals
  - B. Approval of Agreement for Child Nutrition Programs  
W. Guzman
  - C. Policy for an Initial Reading  
W. Guzman
    1. Reporting of Child Abuse and Neglect - 5141.4
10. CABA Updates  
D. Harris
11. Board Comments



12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING

Tuesday, September 4, 2018 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair Present  
M. R. Walters, Vice Chair Present  
D. Bolton, Secretary Present  
R. Ike Absent  
H. Frydman Absent  
P. Davis Present  
T. Moore Present *arrived at 7:01 p.m.*

Also Present: J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Chief Academic Office  
W. Guzman, Chief Operations Officer  
F. Burr, Human Resource Specialist  
S. Simpson, Director of Strategic Communication and Planning  
E. Pierce, District Grant Specialist  
A.M. Cullinan, Curriculum Specialist  
N. Poplin, Principal, Global Experience Magnet School  
D. Moleti, Principal, Bloomfield High School  
B. Bailey, Director of Literacy

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

D. Bolton, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – June 12, 2018**

A motion was made by M. Walters and seconded by D. Bolton for the Bloomfield Board of Education to approve the minutes from the June 12, 2018 regular Board meeting, as presented.

The motion was passed unanimously.



**B. Approval of Minutes – Special Meeting – June 12, 2018**

A motion was made by M. Walters and seconded by D. Bolton for the Bloomfield Board of Education to approve the minutes from the June 12, 2018 special Board meeting, as presented.

D. Harris	Aye
M. R. Walters	Aye
D. Bolton	Aye
P. Davis	Abstain
T. Moore	Aye

The motion was passed 4-0-1.

**C. Approval of Minutes – Special Meeting – June 27, 2018**

A motion was made by M. Walters and seconded by P. Davis for the Bloomfield Board of Education to approve the minutes from the June 27, 2018 special Board meeting, as presented.

The motion was passed unanimously.

**5. Presentations**

No presentations.

**6. Public/PTO Comment**

No comments.

**7. Superintendent's Report**

**A. Opening School Report**

Dr. James Thompson, Jr., Superintendent of Schools provided a report on the opening schools to the Board of Education. He provided information on Convocation, the first day of school, staffing and the Million Father March on August 29, 2018.

**8. Old Business**

**A. Policy for a Second Reading**

**1. Nepotism Policy**

Mr. William Guzman, Chief Operations Officer presented a second reading of the Nepotism policy. This policy was presented to the Policy Committee on May 22, 2018 and to the Board of Education for an initial reading on June 12, 2018. This policy is being presented for a second reading and adoption.

A motion was made M. Walters and seconded by D. Bolton for the Board of Education to approve the adoption of policy 4112.8/4212.8 – Nepotism.

The motion was passed unanimously.



## 9. New Business

### A. Approval of Policy 5118.111 Request

Mr. William Guzman presented an employee request under Policy 5118.111, Children of Out-of-Town Board of Education Employees.

This policy was last adopted and approved on October 6, 2015. Under the provision of the policy, children of Board of Education employees who live out-of-town may attend the Bloomfield Public Schools at a special tuition rate set annually by the Superintendent. The rate is 10% of the most recent per pupil expenditure determined by the State Department of Education.

D. Bolton inquired if we currently have any students attending Bloomfield under this provision. Dr. Thompson responded that the district does not.

A Board member asked if the request has to be approved yearly. The request does not have to be approved annually. The stipend is an annualized payment and may fluctuate based on the per pupil expenditure.

A motion was made by M. Walters and seconded by T. Moore to approve the application of non-resident employee to have her child attend Bloomfield Public Schools in accordance with the requirements of Board of Education policy 5118.111.

The motion was passed unanimously.

### B. Student Performance Results

Dr. Bethany Silver, Assistant Superintendent of Accountability and Performance and Ms. Stacey McCann, Chief Academic Officer presented the 2018 SAT Results. Members of the Bloomfield High School and Global Experience Magnet School leadership teams were introduced.

Dr. Silver reviewed the SAT Total scores from 2017 to 2018. With regards to the average total scale score from 2017 to 2018, Bloomfield High School increased 26 points, Global Experience Magnet School increased 33 points and the district had an overall average increase of 27 points.

The Evidenced Based Reading and Writing (EBRW) scores were reviewed on slide 5 and mathematics scores on slide 6. Ms. McCann highlighted the district strengths as the double-digit increases, the average EBRW scores exceeding the state goal, and Bloomfield being one of nineteen (19) districts to show an increase in EBRW and Math. Ms. McCann further stated that although the district is closing the achievement gap and encouraged by the SAT results they recognize there is still work to be done.

The Bloomfield High School leadership team and Principal at Global Experience Magnet School were invited to share their efforts and next steps.

Mr. Hanson noted that they have improved numeracy strategies through curriculum pedagogy, striving to have student make more than one year of growth.



Dr. Beryl Bailey, Director of Literacy noted that they have been systemic and strategic in their work using high effect-sized strategies that yield results. In addition, teachers have been reflective in their practice.

It was added that the high school also has mentors for each high school student. Ms. McCann added that the district is working to be supportive of children and families and have added programs such as Khan Academy to bridge the home-school connection.

Ms. Bolton stated the average math score is 530 and the state target is 480. She inquired about efforts to improve ELA.

Dr. Bailey noted that their first step was to align the content standards with the state core standards. The skills are developed through strategies such as close reading, which teaches students how to take apart the text. Through this process, children learn about text structures such as cause and effect, vocabulary, figurative language and eventually can understand the intended message of the author. The students are learning these skills across all content areas.

It was also noted that Bloomfield High School summer academy focused on mathematic skills.

Ms. Bolton asked for a description of SAT course. It was clarified this course helps students learn the language of the SAT and how to respond to questions on the SAT.

The Board commended the teachers across the district on their hard work.

## **10. CAFE Updates**

CABE hosted the annual CABE Leadership workshop on August 13, 2018 at the Water's Edge.

Mr. Donald Harris, Jr. attended the National School Boards Association Leadership Conference, August 16-19, 2018 in Chicago.

Mr. Harris strongly encouraged all Board members to register for the CABE/CAPSS Convention at the Mystic Marriott in November.

## **11. Board Comments**

P. Davis stated she is excited for the new school year. He son is a senior and she is excited for her position on the Board. This is an opportunity to make a difference and her priority is the students of Bloomfield.

T. Moore excited about another school year. He observed the positivity in our teachers at the start of the school year.

D. Bolton welcomed everyone back to the new academic year. She congratulated Nicola



Poplin on her appointment as Principal. Ms. Bolton looks forward to visiting all of the schools.

M. Walters commented that he was in attendance at Convocation. He shared that was a unique event that celebrated each other. He was also at the Million Father March at Carmen Arace. Mr. Walters congratulated Ms. Poplin and shared his impressions of the SAT score increases. He shared his excitement for another school year.

D. Harris stated he attended Convocation on August 27, 2018 and the Million Father March on August 29, 2018 along with the Mayor and Deputy Mayor. He offered his congratulations to Nicola Poplin who was appointed as the Principal of Global Experience Magnet School. He also echoed the double-digit SAT score increases and thanked Stan Simpson for communicating information to the media and town leaders. Mr. Harris noted that the school renovations allowed for the district to remain open during the very recent hot weather when other districts were closing early.

## 12. Adjournment

At 7:45 p.m. a motion to adjourn was made by P. Davis and seconded by M. Walters.

The motion passed unanimously.

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D. Bolton, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
<b>01 CERTIFIED SALARIES</b>	\$14,590,913.00	\$2,756,226.79	\$12,493,528.06	\$(658,841.85)	\$0.00	\$(658,841.85)	(4.51)%
<b>02 NON-CERTIFIED SALARIES</b>	\$7,665,882.00	\$1,595,121.29	\$5,952,394.07	\$118,366.64	\$0.00	\$118,366.64	1.54%
<b>03 EMPLOYEE BENEFITS</b>	\$8,151,096.00	\$2,309,157.04	\$1,261,396.17	\$4,580,542.79	\$0.00	\$4,580,542.79	56.19%
<b>04 CONTRACTED SERVICES</b>	\$2,211,658.00	\$621,185.03	\$1,142,299.35	\$448,173.62	\$97.50	\$448,076.12	20.26%
<b>05 PUPIL TRANSPORTATION</b>	\$2,817,905.00	\$98,987.92	\$2,632,377.15	\$86,539.93	\$0.00	\$86,539.93	3.07%
<b>06 INSURANCE</b>	\$200,844.00	\$107,809.44	\$91,424.48	\$1,610.08	\$0.00	\$1,610.08	0.80%
<b>07 COMMUNICATIONS</b>	\$166,259.00	\$39,111.39	\$59,731.36	\$67,416.25	\$0.00	\$67,416.25	40.54%
<b>08 TUITION</b>	\$3,534,641.00	\$275,267.06	\$1,565,563.41	\$1,693,810.53	\$0.00	\$1,693,810.53	47.92%
<b>09 OTHER PURCHASED SERVICES</b>	\$125,863.00	\$17,457.65	\$58,130.43	\$50,274.92	\$169.00	\$50,105.92	39.94%
<b>10 SUPPLIES</b>	\$536,197.00	\$253,118.81	\$139,660.77	\$143,417.42	\$2,487.51	\$140,929.91	26.74%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,631,016.00	\$397,109.96	\$1,219,701.79	\$14,204.25	\$2,050.20	\$12,154.05	0.87%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$170,566.00	\$62,586.03	\$21,133.10	\$86,846.87	\$584.29	\$86,262.58	50.91%
<b>13 EQUIPMENT</b>	\$191,194.00	\$144,550.91	\$27,814.08	\$18,829.01	\$0.00	\$18,829.01	9.84%
<b>14 MISCELLANEOUS</b>	\$168,131.00	\$80,386.36	\$51,683.02	\$36,061.62	\$100.00	\$35,961.62	21.44%
<b>GRAND TOTAL</b>	<b>\$42,162,165.00</b>	<b>\$8,758,075.68</b>	<b>\$26,716,837.24</b>	<b>\$6,687,252.08</b>	<b>\$5,488.50</b>	<b>\$6,681,763.58</b>	<b>15.86%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub 7/1/2018 - 6/30/2019	Percent Remaining 7/1/2018 - 6/30/2019
1110 SALARIES, TEACHER	\$12,512,178.00	\$2,185,688.78	\$11,054,355.26	\$(727,866.04)	\$0.00	\$(727,866.04)	(5.81)%
1115 SALARIES, ADMIN	\$2,078,735.00	\$570,538.01	\$1,439,172.80	\$69,024.19	\$0.00	\$69,024.19	3.32%
01 CERTIFIED SALARIES	\$14,590,913.00	\$2,756,226.79	\$12,493,528.06	\$(658,841.85)	\$0.00	\$(658,841.85)	(4.51)%
1210 SALARIES, PROFESSIONAL STAFF	\$352,441.00	\$85,172.74	\$302,086.42	\$(34,818.16)	\$0.00	\$(34,818.16)	(9.87)%
1212 PROFESSIONAL STAFF PRIOR	\$679.00	\$678.93	\$0.00	\$0.07	\$0.00	\$0.07	0.01%
1215 SALARIES, JROTC	\$100,165.00	\$(44,097.29)	\$139,641.05	\$4,621.24	\$0.00	\$4,621.24	4.61%
1220 SALARIES, TUTOR	\$438,940.00	\$38,607.67	\$205,451.77	\$194,880.56	\$0.00	\$194,880.56	44.39%
1230 SALARIES, PARA	\$1,184,537.00	\$195,911.65	\$1,164,525.37	\$(175,900.02)	\$0.00	\$(175,900.02)	(14.84)%
1231 ABAA	\$19,169.00	\$19,169.01	\$0.00	\$(0.01)	\$0.00	\$(0.01)	0.00%
1235 SALARIES, NURSES	\$341,742.00	\$66,184.07	\$256,235.76	\$19,322.17	\$0.00	\$19,322.17	5.65%
1236 SALARIES, INTERVENTION SPECIALIST	\$0.00	\$4,306.32	\$31,446.93	\$(35,753.25)	\$0.00	\$(35,753.25)	---
1240 SALARIES, CLERICAL	\$1,495,368.00	\$327,382.63	\$1,160,454.56	\$7,530.81	\$0.00	\$7,530.81	0.50%
1244 SALARIES, CLERICAL CAO	\$81,194.00	\$22,527.56	\$59,624.94	\$(958.50)	\$0.00	\$(958.50)	(1.18)%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$73,799.00	\$18,440.73	\$56,776.87	\$(1,418.60)	\$0.00	\$(1,418.60)	(1.92)%
1250 SALARIES, BUSINESS OFFICE	\$549,011.00	\$106,747.64	\$373,379.29	\$68,884.07	\$0.00	\$68,884.07	12.54%
1255 SALARIES, TECHNICAL SUPPORT	\$426,473.00	\$110,077.32	\$311,761.48	\$4,634.20	\$0.00	\$4,634.20	1.08%
1256 FAMILY COMMUNITY LIAISON	\$67,126.00	\$4,025.36	\$29,850.69	\$33,249.95	\$0.00	\$33,249.95	49.53%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
1257 SALARIES, RESIDENCY OFFICER	\$114,165.00	\$30,736.72	\$83,428.28	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$28,706.00	\$3,387.61	\$30,488.44	\$(5,170.05)	\$0.00	\$(5,170.05)	(18.01)%
1260 SALARIES, CUSTODIAN	\$1,397,070.00	\$347,270.98	\$1,070,265.46	\$(20,466.44)	\$0.00	\$(20,466.44)	(1.46)%
1265 SALARIES, MAINTENANCE	\$618,994.00	\$163,432.32	\$459,708.38	\$(4,146.70)	\$0.00	\$(4,146.70)	(0.66)%
1270 SALARIES, MONITOR	\$268,082.00	\$31,900.08	\$182,875.81	\$53,306.11	\$0.00	\$53,306.11	19.88%
1275 SALARIES, CROSSING GUARD	\$41,040.00	\$4,430.06	\$34,392.57	\$2,217.37	\$0.00	\$2,217.37	5.40%
1280 SALARIES, SUPPORT	\$16,590.00	\$3,957.10	\$0.00	\$12,632.90	\$0.00	\$12,632.90	76.14%
1290 OVERTIME, SUPPORT	\$100,591.00	\$54,872.08	\$0.00	\$45,718.92	\$0.00	\$45,718.92	45.45%
1299 STAFFING ADJUSTMENTS	\$(50,000.00)	\$0.00	\$0.00	\$(50,000.00)	\$0.00	\$(50,000.00)	100.00%
02 NON-CERTIFIED SALARIES	\$7,665,882.00	\$1,595,121.29	\$5,952,394.07	\$118,366.64	\$0.00	\$118,366.64	1.54%
2100 HEALTH INSURANCE	\$3,894,837.00	\$403,000.00	\$0.00	\$3,491,837.00	\$0.00	\$3,491,837.00	89.65%
2150 LIFE INSURANCE	\$223,500.00	\$56,852.40	\$154,863.72	\$11,783.88	\$0.00	\$11,783.88	5.27%
2170 INSURANCE BUY-OUT	\$76,000.00	\$17,800.00	\$54,900.00	\$3,300.00	\$0.00	\$3,300.00	4.34%
2200 SOCIAL SECURITY	\$1,059,524.00	\$206,118.92	\$800,274.38	\$53,130.70	\$0.00	\$53,130.70	5.01%
2300 PENSION	\$1,473,307.00	\$1,473,307.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$934,000.00	\$0.00	\$0.00	\$934,000.00	\$0.00	\$934,000.00	100.00%
2410 SEVERANCE	\$45,343.00	\$0.00	\$43,516.35	\$1,826.65	\$0.00	\$1,826.65	4.02%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
2500 COURSE REMUNERATION	\$45,000.00	\$0.00	\$20,475.00	\$24,525.00	\$0.00	\$24,525.00	54.50%
2600 UNEMPLOYMENT COMP	\$84,727.00	\$4,406.00	\$39,694.00	\$40,627.00	\$0.00	\$40,627.00	47.95%
2700 WORKERS' COMP	\$312,858.00	\$147,672.72	\$147,672.72	\$17,512.56	\$0.00	\$17,512.56	5.59%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
03 EMPLOYEE BENEFITS	\$8,151,096.00	\$2,309,157.04	\$1,261,396.17	\$4,580,542.79	\$0.00	\$4,580,542.79	56.19%
3100 ADMIN SERVICES	\$234,826.00	\$89,190.23	\$71,688.22	\$73,947.55	\$97.50	\$73,850.05	31.49%
3200 PROF EDUCATIONAL SERVICES	\$989,294.00	\$160,481.72	\$575,745.06	\$253,067.22	\$0.00	\$253,067.22	25.58%
3260 TESTING	\$95,012.00	\$59,704.43	\$24,213.75	\$11,093.82	\$0.00	\$11,093.82	11.67%
3300 PROF DEVELOPMENT	\$44,518.00	\$1,990.00	\$0.00	\$42,528.00	\$0.00	\$42,528.00	95.52%
3400 OTHER PROF SERVICES	\$64,504.00	\$17,713.75	\$30,897.25	\$15,893.00	\$0.00	\$15,893.00	24.63%
3500 TECHNICAL SERVICES	\$152,388.00	\$112,245.85	\$24,819.44	\$15,322.71	\$0.00	\$15,322.71	10.05%
3520 COPIER COSTS	\$108,954.00	\$26,763.79	\$75,885.21	\$6,305.00	\$0.00	\$6,305.00	5.78%
4000 PURCHASED SERVICES	\$19,964.00	\$7,000.00	\$9,145.00	\$3,819.00	\$0.00	\$3,819.00	19.12%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$2,473.50	\$97,706.50	\$270.00	\$0.00	\$270.00	0.26%
4300 MAINTENANCE & REPAIR	\$100,814.00	\$57,438.57	\$24,448.76	\$18,926.67	\$0.00	\$18,926.67	18.77%
4310 PURCHASED SERVICES BUILDINGS	\$276,724.00	\$83,700.87	\$186,656.18	\$6,366.95	\$0.00	\$6,366.95	2.30%
4320 VEHICLE MAINTENANCE & REPAIR	\$24,210.00	\$2,482.32	\$21,093.98	\$633.70	\$0.00	\$633.70	2.61%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
<b>04 CONTRACTED SERVICES</b>	<b>\$2,211,658.00</b>	<b>\$621,185.03</b>	<b>\$1,142,299.35</b>	<b>\$448,173.62</b>	<b>\$97.50</b>	<b>\$448,076.12</b>	<b>20.26%</b>
5100 TRANSPORTATION, PUPIL	\$2,731,946.00	\$70,277.02	\$2,619,622.90	\$42,046.08	\$0.00	\$42,046.08	1.53%
5820 FIELD TRIPS	\$85,959.00	\$28,710.90	\$12,754.25	\$44,493.85	\$0.00	\$44,493.85	51.76%
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,817,905.00</b>	<b>\$98,987.92</b>	<b>\$2,632,377.15</b>	<b>\$86,539.93</b>	<b>\$0.00</b>	<b>\$86,539.93</b>	<b>3.07%</b>
5200 PROPERTY/LIABILITY INSURANCE	\$184,160.00	\$91,125.44	\$91,424.48	\$1,610.08	\$0.00	\$1,610.08	0.87%
5290 OTHER INSURANCE	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>06 INSURANCE</b>	<b>\$200,844.00</b>	<b>\$107,809.44</b>	<b>\$91,424.48</b>	<b>\$1,610.08</b>	<b>\$0.00</b>	<b>\$1,610.08</b>	<b>0.80%</b>
5300 TELEPHONE	\$53,545.00	\$11,052.14	\$41,452.60	\$1,040.26	\$0.00	\$1,040.26	1.94%
5310 POSTAGE	\$27,054.00	\$14,840.31	\$3,723.74	\$8,489.95	\$0.00	\$8,489.95	31.38%
5400 ADVERTISING	\$26,500.00	\$878.19	\$1,976.81	\$23,645.00	\$0.00	\$23,645.00	89.22%
5500 PRINTING	\$59,160.00	\$12,340.75	\$12,578.21	\$34,241.04	\$0.00	\$34,241.04	57.87%
<b>07 COMMUNICATIONS</b>	<b>\$166,259.00</b>	<b>\$39,111.39</b>	<b>\$59,731.36</b>	<b>\$67,416.25</b>	<b>\$0.00</b>	<b>\$67,416.25</b>	<b>40.54%</b>
5600 TUITION, PUBLIC	\$1,598,030.00	\$195,512.05	\$1,043,312.59	\$359,205.36	\$0.00	\$359,205.36	22.47%
5630 TUITION, PRIVATE	\$798,597.00	\$79,755.01	\$522,250.82	\$196,591.17	\$0.00	\$196,591.17	24.61%
5690 TUITION, MAGNET	\$1,138,014.00	\$0.00	\$0.00	\$1,138,014.00	\$0.00	\$1,138,014.00	100.00%
<b>08 TUITION</b>	<b>\$3,534,641.00</b>	<b>\$275,267.06</b>	<b>\$1,565,563.41</b>	<b>\$1,693,810.53</b>	<b>\$0.00</b>	<b>\$1,693,810.53</b>	<b>47.92%</b>
5810 STAFF TRAVEL	\$52,451.00	\$10,209.05	\$36,772.93	\$5,469.02	\$0.00	\$5,469.02	10.42%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
5814 CONFERENCES & MEETINGS	\$73,412.00	\$7,248.60	\$21,357.50	\$44,805.90	\$169.00	\$44,636.90	61.03%
09 OTHER PURCHASED SERVICES	\$125,863.00	\$17,457.65	\$58,130.43	\$50,274.92	\$169.00	\$50,105.92	39.94%
6110 INSTRUCTIONAL SUPPLIES	\$370,545.00	\$161,949.25	\$109,370.66	\$99,225.09	\$1,737.51	\$97,487.58	26.77%
6115 OFFICE SUPPLIES	\$56,422.00	\$15,574.66	\$11,701.97	\$29,145.37	\$750.00	\$28,395.37	51.65%
6116 LIBRARY / AV SUPPLIES	\$8,284.00	\$1,903.92	\$406.10	\$5,973.98	\$0.00	\$5,973.98	72.11%
6117 COMPUTER SUPPLIES	\$7,000.00	\$1,923.14	\$1,703.00	\$3,373.86	\$0.00	\$3,373.86	48.19%
6120 SOFTWARE	\$67,818.00	\$67,560.89	\$0.00	\$257.11	\$0.00	\$257.11	0.37%
6900 OTHER SUPPLIES	\$26,128.00	\$4,206.95	\$16,479.04	\$5,442.01	\$0.00	\$5,442.01	20.82%
10 SUPPLIES	\$536,197.00	\$253,118.81	\$139,660.77	\$143,417.42	\$2,487.51	\$140,929.91	26.74%
6125 FACILITY SUPPLIES	\$106,597.00	\$48,882.96	\$49,258.59	\$8,455.45	\$1,950.20	\$6,505.25	7.93%
6130 FACILITY MATERIALS	\$70,397.00	\$14,689.82	\$50,038.42	\$5,668.76	\$100.00	\$5,568.76	8.05%
6200 HEAT	\$231,277.00	\$15,983.88	\$215,293.12	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$1,060,451.00	\$202,613.48	\$857,837.52	\$0.00	\$0.00	\$0.00	0.00%
6290 WATER SERVICES	\$52,832.00	\$5,557.86	\$47,274.14	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$109,462.00	\$109,381.96	\$0.00	\$80.04	\$0.00	\$80.04	0.07%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,631,016.00	\$397,109.96	\$1,219,701.79	\$14,204.25	\$2,050.20	\$12,154.05	0.87%
6410 TEXTBOOKS	\$148,831.00	\$58,898.62	\$17,397.62	\$72,534.76	\$584.29	\$71,950.47	48.73%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Expenses YTD 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Balance Before Req's Sub. 7/1/2018 - 6/30/2019	Submitted Requisitions 7/1/2018 - 6/30/2019	Balance After Req's Sub	Percent Remaining 7/1/2018 - 6/30/2019
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$7,704.00</b>	<b>\$2,569.32</b>	<b>\$3,526.08</b>	<b>\$1,608.60</b>	<b>\$0.00</b>	<b>\$1,608.60</b>	<b>20.88%</b>
<b>6430 PROF BOOKS</b>	<b>\$14,031.00</b>	<b>\$1,118.09</b>	<b>\$209.40</b>	<b>\$12,703.51</b>	<b>\$0.00</b>	<b>\$12,703.51</b>	<b>90.53%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$170,566.00</b>	<b>\$62,586.03</b>	<b>\$21,133.10</b>	<b>\$86,846.87</b>	<b>\$584.29</b>	<b>\$86,262.58</b>	<b>50.91%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$55,206.00</b>	<b>\$40,286.31</b>	<b>\$6,019.08</b>	<b>\$8,900.61</b>	<b>\$0.00</b>	<b>\$8,900.61</b>	<b>16.12%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$12,844.00</b>	<b>\$6,562.81</b>	<b>\$0.00</b>	<b>\$6,281.19</b>	<b>\$0.00</b>	<b>\$6,281.19</b>	<b>48.90%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$123,144.00</b>	<b>\$97,701.79</b>	<b>\$21,795.00</b>	<b>\$3,647.21</b>	<b>\$0.00</b>	<b>\$3,647.21</b>	<b>2.96%</b>
<b>13 EQUIPMENT</b>	<b>\$191,194.00</b>	<b>\$144,550.91</b>	<b>\$27,814.08</b>	<b>\$18,829.01</b>	<b>\$0.00</b>	<b>\$18,829.01</b>	<b>9.84%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$59,305.00</b>	<b>\$42,064.51</b>	<b>\$3,517.97</b>	<b>\$13,722.52</b>	<b>\$100.00</b>	<b>\$13,622.52</b>	<b>23.13%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$85,311.00</b>	<b>\$35,743.48</b>	<b>\$37,511.02</b>	<b>\$12,056.50</b>	<b>\$0.00</b>	<b>\$12,056.50</b>	<b>14.13%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$23,515.00</b>	<b>\$2,578.37</b>	<b>\$10,654.03</b>	<b>\$10,282.60</b>	<b>\$0.00</b>	<b>\$10,282.60</b>	<b>43.72%</b>
<b>14 MISCELLANEOUS</b>	<b>\$168,131.00</b>	<b>\$80,386.36</b>	<b>\$51,683.02</b>	<b>\$36,061.62</b>	<b>\$100.00</b>	<b>\$35,961.62</b>	<b>21.44%</b>
<b>GRAND TOTAL</b>	<b>\$42,162,165.00</b>	<b>\$8,758,075.68</b>	<b>\$26,716,837.24</b>	<b>\$6,687,252.08</b>	<b>\$5,488.50</b>	<b>\$6,681,763.58</b>	<b>15.86%</b>