



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, September 12, 2017

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
D. Harris
3. Opening Statement
H. Frydman
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - June 13, 2017 2
D. Harris
 - B. Approval of Minutes - Special Meeting - June 13, 2017 8
5. Presentations
6. Public/PTO Comment
7. Superintendent's Report
 - A. Opening School Report
J. Thompson
 - B. Human Resources Update
W. Joslyn
 - C. Financial Report - August 2017 10
W. Guzman
8. Old Business
9. New Business
 - A. The Million Father March
S. McCann
 - B. Bloomfield High School Centennial Celebration
S. McCann
 - C. Website Redesign
J. Robinson
10. CABE Updates
D. Harris
11. Board Comments
12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, June 13, 2017 at 7:00 PM

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Absent
R. Ike	Present
M. Williams	Absent
Q. Johnson	Present
D. Banks	Present

Also Present: J. Thompson, Jr., Superintendent of Schools
B. Silver, Assistant Superintendent of Accountability and Performance
S. McCann, Assistant Superintendent of School Improvement and Intervention
A.M. Cullinan, Chief Academic Officer
W. Guzman, Chief Operations Officer
S. Simpson, Director of Strategic Communications and Planning
E. Pierce, District Grant Specialist
W. Casper, Director of Facilities
D. Moleti, Principal, Bloomfield High School
N. Poplin, Dean of Students, Global Experience Magnet School
T. Ellis, Principal, Carmen Arace Middle School
S. Williams, Carmen Arace Intermediate School
N. Campagna, Intern

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

M. Walters, Vice Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – May 9, 2017

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the May 9, 2017 regular Board meeting, as presented.

The motion passed unanimously.



5. Presentations

A. Bloomfield High School ranked in the Top 10% of CT high schools by U.S. News & World Report

Dr. Thompson highlighted to the Board of Education a significant achievement earned recently by Bloomfield High School. U.S. News & World Report ranked the high school among the Top 10% of state high schools in its 2017 "Best High Schools in Connecticut" report, which is 36th in the State.

Dr. Thompson added that in 2011, Bloomfield High School was identified as one of the five lowest-performing high schools in Connecticut by the State Department of Education.

Bloomfield High successes are further evidenced by their recent increases in the graduation rate and the number of students passing Advanced Placement courses. In July 2017, Bloomfield Public Schools will be removed from the state's Alliance District list; 30 school districts identified by the State Department of Education in 2011 as needing additional state resources for intervention.

Dr. Thompson added that there is still much more work to be done within our district but the academic turnaround there truly embodies the district slogan of *Raising the Bar is Taking us Far*.

Principal, Dan Moleti was presented with a plaque and he recognized the hard work and dedication of all stakeholders at Bloomfield High School.

B. Connecticut Association of Public School Superintendents' Awards

Annually, students from Bloomfield High School, Global Magnet Experience School, Carmen Arace Middle School and Carmen Arace Intermediate School are presented with the CAPSS awards on behalf of the Superintendent of Schools. All of the nominated students demonstrate academic prowess, citizenship and leadership qualities. Dr. Thompson stated that these students represent the best of what Bloomfield schools and the community have supported and educated. A brief statement about the achievements of each student was read. Carmen Arace Middle School and Carmen Arace Intermediate School recognized four students from each school. Global Experience Magnet School recognized eight students in grades 6 to 12 and Bloomfield High School recognized eight students in grade 9 to 12. Each recipient received an award certificate.

C. Student Representative Report – Bloomfield High School

One student representative from Bloomfield High School shared school updates with members of the Board of Education.

Two Bloomfield High School students were recognized by the Connecticut Association of Schools for their academic and scholastic aptitude. In addition, one of the students was also recognized by the National Football Foundation as a scholar-athlete.



The Quarter 3 Honor Roll dinner recognized those students who achieved a 3.0 or higher grade point average. The families and students celebrated with an outdoor barbeque.

The Senior Prom was held at the Marquee Ballroom in Hartford on May 13, 2017.

The NBC Mobile Weather Unit reported from Bloomfield High School. Included in their footage were students from the BHS Choir, culinary department and Vocational Agri-cultural program.

Students of the Freshman Academy received a PRIDE activity for good attendance, positive behavior and following the dress code.

The French and Spanish National Honor Society inducted new members on June 1, 2017.

The Bloomfield High School Girls track team won its 10th consecutive class title yesterday and the boys won their 11th consecutive class title. In addition, the girls track team won its second straight State Open championship.

Bloomfield High School participated in the Celebrate Bloomfield 2017 events with the Pops Concert on the Green on Thursday, June 1, 2017. In addition, the school hosted a tent with activities on June 3, 2017.

Upcoming events at Bloomfield High School include final exams June 16-21, 2017, Graduation on June 21, 2017 at 6:00 p.m. at Central CT State University and Summer Academy which begins on July 10, 2017.

D. Harris called a five minute recess.

6. Public/PTO Comment

No public comment.

7. Superintendent's Report

A. Financial Report – May 2017

Mr. William Guzman distributed the one-page and six-page financial reports. The remaining funds that have not been spent or encumbered are \$195,218, or about 0.5% of the budget.

On the Six-Page report there are several major accounts which have a negative balance. These include accounts 5100 Transportation Pupil, 5630 Tuition Private and 5600 Tuition Public also show a deficit. These accounts will be balanced in the upcoming weeks.

The ED001, the End of Year School Report is due to the state by September 1, 2017.



Mr. Ike inquired if there are any contribution will be made to the capital non-recurring account. Mr. Guzman stated that if there are available funds after the budget is balanced, then a contribution will be made to the capital non-recurring account.

8. Old Business

A. Central Office Field – Solar Panel Project Award to C-TECSOLAR

Mr. Guzman, Chief Operation Officer shared a packet with the members of the Board of Education. An aerial photo of the field behind the Central Office building was one of the documents.

In October 2016, the Board of Education awarded the contract to C-TECSOLAR. Mr. Guzman reread the original resolution. He noted that the Green Bank program will no longer be the funding source. Mr. Guzman is requesting a new resolution with the State Department of Energy and Environmental Protection Shared Community Energy Facility Program as the funding source.

In addition, Mr. Guzman shared a spreadsheet that demonstrates the potential 20 year savings will be 1.14 million dollars with the new funding source which is greater than the savings with the Green Bank program.

It was also noted that with Board approval, the resolution will also have to go before the Town Council for approval as well.

The representative from C-TECSOLAR shared that the bid application has been filed but as yet has not been approved. It was noted that if the application is denied by the State Department of Energy and Environmental Protection, then this project will not move forward.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Central Office Field - Solar Panel Project with C-TECSOLAR as funded through the State Department of Energy and Environmental Protection Shared Community Energy Facility Program and to authorize administration to negotiate a contract with an opener after ten years. This resolution will supersede the resolution passed on October 18, 2016 based on the change of the funding source by C-TECSOLAR in order to complete the project.

The motion was passed unanimously.

B. Policies for a Second Reading

1. Exploitation: Sexual Harassment – 5145.511

Dr. Bethany Silver, Assistant Superintendent for Accountability and Performance, presented the policy to the Board of Education for a second reading. The policy is in compliance with Connecticut General Statute P.A. 14-196. The Exploitation; Sexual Harassment policy requires the district to implement a comprehensive child abuse awareness program with the goal of informing staff about child sexual abuse and assault awareness, and helping students identify and discourage inappropriate interpersonal interactions.



Under this policy an instructional module for Kindergarten through grade 12 will be implemented, to provide age-appropriate information to students. Resources will be made available to students and families.

This policy also addresses the requirements of the oral and written reports of suspected child sexual abuse and assault.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt the Board of Education policy, 5145.511 – Exploitation: Sexual Harassment, as presented.

The motion was passed unanimously.

2. Advertising and Promotion - 1325

Mr. William Guzman presented the Advertising and Promotion policy to the Board of Education for a second reading and adoption.

The Advertising and Promotion policy was presented to the Policy Committee on April 25, 2017 and May 23, 2017 and to the full Board for an initial reading on May 9, 2017.

This policy addresses revenue gains by means of marketing activities, advertising and corporate sponsorship, only with the Board of Education approval. It addresses how the District will use facilities for advertising.

This policy outlines the parameters by which advertising and promotion may be permitted. It creates opportunities but also provide restrictions such as the funds received from the advertising must be used to enhance student achievement, add to student athletic programs or used for scholarships.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt the Board of Education policy, 1325 – Advertising and Promotion, as presented.

The motion was passed unanimously.

9. CABA Updates

Mr. Harris noted that CABA has been very active this year. He currently serves as the Chair for the Diversity Committee for the Connecticut Association of Boards of Education (CABA). This committee sent out a survey to see what the rest of Boards in the

State of Connecticut looks like in regards to diversity. Approximately 45% of these surveys were successfully returned.

The CABA Diversity Committee will be hosting a workshop at Water's Edge over the summer with more information forthcoming.



10. Board Comments

R. Ike commented that this is a good night as so many students are recognized. He congratulated Bloomfield High School scholarship recipients and the high for being honored by U.S. News & World Report.

Q. Johnson wished everyone a Happy Fathers' Day. He stated that the slogan *Raising the Bar is Taking us Far* speaks for itself and it is a privilege to serve on the Board of Education.

D. Banks congratulated all of the recipients this evening. She also attended the Pops Concert on the Green and stated the performances were phenomenal.

M. Walters echoed the comments of his fellow Board members. It has been a great year and he is very impressed with all the student recognitions. He attended the Education Celebration on May 24, 2017 which honors our Teachers of the Year, retirees and the 25, 30 and 35 year employees. He also attended the Memorial Day Ceremony at the Town Hall and the Celebrate Bloomfield events. Mr. Walters further congratulated the honorees from the Bloomfield High School Scholastic Awards night on June 7, 2017.

D. Harris also attended the Education Celebration which is a great opportunity to honor our colleagues. He also attended the Senior Citizens' Luncheon on May 31, 2017. This event is always enjoyable and we truly appreciate our partnerships with the seniors in our community. He offered his congratulations again to Bloomfield High School.

11. Adjournment

At 8:18 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

D. Harris, Chair

J. Thompson, Ed. D., Superintendent



BLOOMFIELD PUBLIC SCHOOLS – SPECIAL MEETING

Tuesday, June 13, 2017 at 6:15 PM

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance:

D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Absent
R. Ike	Present
Q. Johnson	Present
D. Banks	Present

Attended by Phone: M. Williams, Chair Present

Also Present: J. Thompson, Superintendent of Schools
C. Chinni, Attorney

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 6:15 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. New Business

Superintendent's Evaluation 2016-2017 (Discussion proposed for Executive Session)

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to enter into Executive Session for the purpose of the Superintendent's Evaluation. The Board invited the Superintendent, Dr. James Thompson, Jr. and Attorney Chris Chinni to participate.

The motion was passed unanimously.

The Board Members convened into Executive Session at 6:18 p.m. and returned to public session at 6:56 p.m.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to extend the Superintendent's contract through the 2019-2020 school year with the performance bonus.

The motion was passed unanimously.



4. Adjournment

At 6:59 p.m., a motion was made by R. Ike and seconded by M. Walters to adjourn.

The motion passed unanimously.

D. Harris, Chair

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2017 - 6/30/2018	Expenses YTD 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Balance Before Req's Sub. 7/1/2017 - 6/30/2018	Submitted Requisitions 7/1/2017 - 6/30/2018	Balance After Req's Sub	Percent Remaining 7/1/2017 - 6/30/2018
01 CERTIFIED SALARIES	\$14,716,005.00	\$1,428,931.00	\$13,052,363.25	\$234,710.75	\$0.00	\$234,710.75	1.59%
02 NON-CERTIFIED SALARIES	\$6,728,638.00	\$826,493.95	\$6,182,993.88	\$(280,849.83)	\$0.00	\$(280,849.83)	(4.17)%
03 EMPLOYEE BENEFITS	\$8,305,824.00	\$2,226,399.42	\$3,370,659.82	\$2,708,764.76	\$0.00	\$2,708,764.76	32.61%
04 CONTRACTED SERVICES	\$2,063,718.00	\$330,104.92	\$1,039,705.43	\$693,907.65	\$50,299.09	\$643,608.56	33.62%
05 PUPIL TRANSPORTATION	\$2,627,688.00	\$5,427.85	\$1,849,395.65	\$772,864.50	\$50,360.18	\$722,504.32	29.41%
06 INSURANCE	\$194,095.00	\$55,497.99	\$136,689.01	\$1,908.00	\$0.00	\$1,908.00	0.98%
07 COMMUNICATIONS	\$157,937.00	\$18,193.01	\$72,315.38	\$67,428.61	\$20,090.00	\$47,338.61	42.69%
08 TUITION	\$3,815,346.00	\$0.00	\$488,723.36	\$3,326,622.64	\$97,549.91	\$3,229,072.73	87.19%
09 OTHER PURCHASED SERVICES	\$133,872.00	\$14,850.48	\$43,571.38	\$75,450.14	\$1,850.00	\$73,600.14	56.35%
10 SUPPLIES	\$587,205.00	\$98,837.85	\$271,663.99	\$216,703.16	\$42,006.90	\$174,696.26	36.90%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,474,346.00	\$259,106.43	\$1,159,055.25	\$56,184.32	\$8,100.00	\$48,084.32	3.81%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$173,827.00	\$3,250.73	\$66,819.23	\$103,757.04	\$1,045.19	\$102,711.85	59.68%
13 EQUIPMENT	\$183,994.00	\$7,177.21	\$100,522.08	\$76,294.71	\$1,025.00	\$75,269.71	41.46%
14 MISCELLANEOUS	\$176,351.00	\$33,324.70	\$94,654.63	\$48,371.67	\$4,364.00	\$44,007.67	27.42%
GRAND TOTAL	\$41,338,846.00	\$5,307,595.54	\$27,929,132.34	\$8,102,118.12	\$276,690.27	\$7,825,427.85	19.59%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Expenses YTD 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Balance Before Req's Sub. 7/1/2017 - 6/30/2018	Submitted Requisitions 7/1/2017 - 6/30/2018	Balance After Req's Sub	Percent Remaining 7/1/2017 - 6/30/2018
1110 SALARIES, TEACHER	\$12,381,755.00	\$989,714.07	\$11,311,744.30	\$80,296.63	\$0.00	\$80,296.63	0.64%
1115 SALARIES, ADMIN	\$2,334,250.00	\$439,216.93	\$1,740,618.95	\$154,414.12	\$0.00	\$154,414.12	6.61%
01 CERTIFIED SALARIES	\$14,716,005.00	\$1,428,931.00	\$13,052,363.25	\$234,710.75	\$0.00	\$234,710.75	1.59%
1210 SALARIES, PROFESSIONAL STAFF	\$346,550.00	\$41,057.74	\$310,522.26	\$(5,030.00)	\$0.00	\$(5,030.00)	(1.45)%
1215 SALARIES, JROTC	\$96,320.00	\$(58,094.04)	\$152,591.04	\$1,823.00	\$0.00	\$1,823.00	1.89%
1220 SALARIES, TUTOR	\$147,729.00	\$2,071.00	\$93,909.47	\$51,748.53	\$0.00	\$51,748.53	35.02%
1230 SALARIES, PARA	\$1,063,474.00	\$24,567.40	\$1,098,623.71	\$(59,717.11)	\$0.00	\$(59,717.11)	(5.61)%
1235 SALARIES, NURSES	\$299,601.00	\$26,064.46	\$273,184.80	\$351.74	\$0.00	\$351.74	0.11%
1240 SALARIES, CLERICAL	\$1,456,031.00	\$207,156.83	\$1,261,874.75	\$(13,000.58)	\$0.00	\$(13,000.58)	(0.89)%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$15,308.09	\$64,293.91	\$(1,942.00)	\$0.00	\$(1,942.00)	(2.50)%
1246 SALARIES, CLERICAL SCH IMPROV	\$72,010.00	\$12,463.20	\$60,931.20	\$(1,384.40)	\$0.00	\$(1,384.40)	(1.92)%
1250 SALARIES, BUSINESS OFFICE	\$471,132.00	\$90,068.54	\$402,435.21	\$(21,371.75)	\$0.00	\$(21,371.75)	(4.53)%
1255 SALARIES, TECHNICAL SUPPORT	\$377,502.00	\$85,858.85	\$357,301.07	\$(65,657.92)	\$0.00	\$(65,657.92)	(17.39)%
1256 FAMILY COMMUNITY LIAISON	\$66,298.00	\$1,424.97	\$64,705.68	\$167.35	\$0.00	\$167.35	0.25%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$21,524.25	\$90,401.75	\$(2,730.00)	\$0.00	\$(2,730.00)	(2.50)%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$4,079.28	\$85,664.72	\$(45,966.00)	\$0.00	\$(45,966.00)	(104.99)%
1259 DIST EXT DAY COORDINATOR	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	100.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Expenses YTD 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Balance Before Req's Sub. 7/1/2017 - 6/30/2018	Submitted Requisitions 7/1/2017 - 6/30/2018	Balance After Req's Sub	Percent Remaining 7/1/2017 - 6/30/2018
1260 SALARIES, CUSTODIAN	\$1,354,565.00	\$226,123.13	\$1,135,994.12	\$(7,552.25)	\$0.00	\$(7,552.25)	(0.55)%
1265 SALARIES, MAINTENANCE	\$589,494.00	\$106,254.57	\$494,063.83	\$(10,824.40)	\$0.00	\$(10,824.40)	(1.83)%
1270 SALARIES, MONITOR	\$271,948.00	\$4,812.43	\$199,094.40	\$68,041.17	\$0.00	\$68,041.17	25.01%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$607.74	\$37,401.96	\$(698.70)	\$0.00	\$(698.70)	(1.87)%
1280 SALARIES, SUPPORT	\$16,590.00	\$323.60	\$0.00	\$16,266.40	\$0.00	\$16,266.40	98.04%
1290 OVERTIME, SUPPORT	\$154,449.00	\$14,821.91	\$0.00	\$139,627.09	\$0.00	\$139,627.09	90.40%
1299 STAFFING ADJUSTMENTS	\$(368,000.00)	\$0.00	\$0.00	\$(368,000.00)	\$0.00	\$(368,000.00)	100.00%
02 NON-CERTIFIED SALARIES	\$6,728,638.00	\$826,493.95	\$6,182,993.88	\$(280,849.83)	\$0.00	\$(280,849.83)	(4.17)%
2100 HEALTH INSURANCE	\$4,573,004.00	\$2,008,181.00	\$2,000,000.00	\$564,823.00	\$0.00	\$564,823.00	12.35%
2150 LIFE INSURANCE	\$223,500.00	\$21,771.59	\$196,063.41	\$5,665.00	\$0.00	\$5,665.00	2.53%
2170 INSURANCE BUY-OUT	\$76,000.00	\$0.00	\$53,200.00	\$22,800.00	\$0.00	\$22,800.00	30.00%
2200 SOCIAL SECURITY	\$1,034,184.00	\$121,585.58	\$851,212.66	\$61,385.76	\$0.00	\$61,385.76	5.93%
2300 PENSION	\$1,338,937.00	\$0.00	\$0.00	\$1,338,937.00	\$0.00	\$1,338,937.00	100.00%
2310 OPEB - MEDICAL	\$602,000.00	\$0.00	\$0.00	\$602,000.00	\$0.00	\$602,000.00	100.00%
2500 COURSE REMUNERATION	\$45,000.00	\$0.00	\$5,600.00	\$39,400.00	\$0.00	\$39,400.00	87.55%
2600 UNEMPLOYMENT COMP	\$91,592.00	\$1,025.00	\$43,075.00	\$47,492.00	\$0.00	\$47,492.00	51.85%
2700 WORKERS' COMP	\$319,607.00	\$73,836.25	\$221,508.75	\$24,262.00	\$0.00	\$24,262.00	7.59%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	Req's Sub. 7/1/2017 - 6/30/2018	Requisitions 7/1/2017 - 6/30/2018	Req's Sub 7/1/2017 - 6/30/2018	Remaining 7/1/2017 - 6/30/2018
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
03 EMPLOYEE BENEFITS	\$8,305,824.00	\$2,226,399.42	\$3,370,659.82	\$2,708,764.76	\$0.00	\$2,708,764.76	32.61%
3100 ADMIN SERVICES	\$227,076.00	\$44,027.20	\$10,282.60	\$172,766.20	\$0.00	\$172,766.20	76.08%
3200 PROF EDUCATIONAL SERVICES	\$821,234.00	\$99,956.50	\$584,738.56	\$136,538.94	\$20,673.25	\$115,865.69	16.62%
3260 TESTING	\$88,801.00	\$26,045.00	\$25,791.29	\$36,964.71	\$14,139.84	\$22,824.87	41.62%
3300 PROF DEVELOPMENT	\$54,174.00	\$5,426.31	\$432.96	\$48,314.73	\$0.00	\$48,314.73	89.18%
3400 OTHER PROF SERVICES	\$64,292.00	\$0.00	\$17,404.00	\$46,888.00	\$0.00	\$46,888.00	72.92%
3500 TECHNICAL SERVICES	\$154,972.00	\$91,134.55	\$38,820.45	\$25,017.00	\$1,016.00	\$24,001.00	16.14%
3520 COPIER COSTS	\$108,954.00	\$13,484.04	\$91,764.96	\$3,705.00	\$0.00	\$3,705.00	3.40%
4000 PURCHASED SERVICES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$100,450.00	\$0.00	\$0.00	\$100,450.00	\$0.00	\$100,450.00	100.00%
4300 MAINTENANCE & REPAIR	\$80,392.00	\$189.00	\$43,428.04	\$36,774.96	\$2,970.00	\$33,804.96	45.74%
4310 PURCHASED SERVICES BUILDINGS	\$307,163.00	\$46,898.01	\$194,486.88	\$65,778.11	\$11,500.00	\$54,278.11	21.41%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$2,944.31	\$32,555.69	\$710.00	\$0.00	\$710.00	1.96%
04 CONTRACTED SERVICES	\$2,063,718.00	\$330,104.92	\$1,039,705.43	\$693,907.65	\$50,299.09	\$643,608.56	33.62%
5100 TRANSPORTATION, PUPIL	\$2,562,075.00	\$1,767.85	\$1,845,440.73	\$714,866.42	\$43,983.00	\$670,883.42	27.90%
5820 FIELD TRIPS	\$65,613.00	\$3,660.00	\$3,954.92	\$57,998.08	\$6,377.18	\$51,620.90	88.39%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Expenses YTD 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Balance Before Req's Sub. 7/1/2017 - 6/30/2018	Submitted Requisitions 7/1/2017 - 6/30/2018	Balance After Req's Sub	Percent Remaining 7/1/2017 - 6/30/2018
05 PUPIL TRANSPORTATION	\$2,627,688.00	\$5,427.85	\$1,849,395.65	\$772,864.50	\$50,360.18	\$722,504.32	29.41%
5200 PROPERTY/LIABILITY INSURANCE	\$184,160.00	\$45,562.99	\$136,689.01	\$1,908.00	\$0.00	\$1,908.00	1.03%
5290 OTHER INSURANCE	\$9,935.00	\$9,935.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$194,095.00	\$55,497.99	\$136,689.01	\$1,908.00	\$0.00	\$1,908.00	0.98%
5300 TELEPHONE	\$44,864.00	\$4,859.39	\$38,625.71	\$1,378.90	\$0.00	\$1,378.90	3.07%
5310 POSTAGE	\$27,054.00	\$5,951.42	\$5,319.08	\$15,783.50	\$0.00	\$15,783.50	58.34%
5400 ADVERTISING	\$26,500.00	\$2,445.00	\$5,700.00	\$18,355.00	\$15,540.00	\$2,815.00	69.26%
5500 PRINTING	\$59,519.00	\$4,937.20	\$22,670.59	\$31,911.21	\$4,550.00	\$27,361.21	53.61%
07 COMMUNICATIONS	\$157,937.00	\$18,193.01	\$72,315.38	\$67,428.61	\$20,090.00	\$47,338.61	42.69%
5600 TUITION, PUBLIC	\$1,665,156.00	\$0.00	\$464,958.76	\$1,200,197.24	\$87,649.91	\$1,112,547.33	72.07%
5630 TUITION, PRIVATE	\$959,779.00	\$0.00	\$23,764.60	\$936,014.40	\$9,900.00	\$926,114.40	97.52%
5690 TUITION, MAGNET	\$1,190,411.00	\$0.00	\$0.00	\$1,190,411.00	\$0.00	\$1,190,411.00	100.00%
08 TUITION	\$3,815,346.00	\$0.00	\$488,723.36	\$3,326,622.64	\$97,549.91	\$3,229,072.73	87.19%
5810 STAFF TRAVEL	\$49,926.00	\$7,847.42	\$40,924.18	\$1,154.40	\$850.00	\$304.40	2.31%
5814 CONFERENCES & MEETINGS	\$83,946.00	\$7,003.06	\$2,647.20	\$74,295.74	\$1,000.00	\$73,295.74	88.50%
09 OTHER PURCHASED SERVICES	\$133,872.00	\$14,850.48	\$43,571.38	\$75,450.14	\$1,850.00	\$73,600.14	56.35%
6110 INSTRUCTIONAL SUPPLIES	\$393,977.00	\$68,161.41	\$212,799.67	\$113,015.92	\$12,696.44	\$100,319.48	28.68%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Expenses YTD 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Balance Before Req's Sub. 7/1/2017 - 6/30/2018	Submitted Requisitions 7/1/2017 - 6/30/2018	Balance After Req's Sub	Percent Remaining 7/1/2017 - 6/30/2018
6115 OFFICE SUPPLIES	\$56,722.00	\$9,309.97	\$13,723.78	\$33,688.25	\$129.80	\$33,558.45	59.39%
6116 LIBRARY / AV SUPPLIES	\$11,087.00	\$974.36	\$1,652.73	\$8,459.91	\$0.00	\$8,459.91	76.30%
6117 COMPUTER SUPPLIES	\$7,000.00	\$490.20	\$1,000.00	\$5,509.80	\$0.00	\$5,509.80	78.71%
6120 SOFTWARE	\$80,628.00	\$17,296.25	\$33,039.70	\$30,292.05	\$26,584.41	\$3,707.64	37.57%
6900 OTHER SUPPLIES	\$37,791.00	\$2,605.66	\$9,448.11	\$25,737.23	\$2,596.25	\$23,140.98	68.10%
10 SUPPLIES	\$587,205.00	\$98,837.85	\$271,663.99	\$216,703.16	\$42,006.90	\$174,696.26	36.90%
6125 FACILITY SUPPLIES	\$107,597.00	\$51,206.75	\$31,517.95	\$24,872.30	\$5,000.00	\$19,872.30	23.11%
6130 FACILITY MATERIALS	\$69,996.00	\$5,329.32	\$50,064.66	\$14,602.02	\$3,100.00	\$11,502.02	20.86%
6200 HEAT	\$214,223.00	\$7,310.76	\$206,912.24	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$969,217.00	\$144,545.54	\$824,671.46	\$0.00	\$0.00	\$0.00	0.00%
6290 WATER SERVICES	\$51,813.00	\$5,924.06	\$45,888.94	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$61,500.00	\$44,790.00	\$0.00	\$16,710.00	\$0.00	\$16,710.00	27.17%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,474,346.00	\$259,106.43	\$1,159,055.25	\$56,184.32	\$8,100.00	\$48,084.32	3.81%
6410 TEXTBOOKS	\$149,282.00	\$2,246.70	\$59,317.16	\$87,718.14	\$577.71	\$87,140.43	58.76%
6420 LIBRARY BOOKS, PERIODICALS	\$9,158.00	\$517.20	\$1,702.91	\$6,937.89	\$0.00	\$6,937.89	75.75%
6430 PROF BOOKS	\$15,387.00	\$486.83	\$5,799.16	\$9,101.01	\$467.48	\$8,633.53	59.14%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$173,827.00	\$3,250.73	\$66,819.23	\$103,757.04	\$1,045.19	\$102,711.85	59.68%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2017 - 6/30/2018	Expenses YTD 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Balance Before Req's Sub. 7/1/2017 - 6/30/2018	Submitted Requisitions 7/1/2017 - 6/30/2018	Balance After Req's Sub	Percent Remaining 7/1/2017 - 6/30/2018
7300 NEW EQUIPMENT	\$23,297.00	\$1,582.42	\$11,810.78	\$9,903.80	\$1,025.00	\$8,878.80	42.51%
7320 REPLACEMENT EQUIPMENT	\$21,197.00	\$0.00	\$3,036.05	\$18,160.95	\$0.00	\$18,160.95	85.67%
7340 COMPUTER EQUIP	\$139,500.00	\$5,594.79	\$85,675.25	\$48,229.96	\$0.00	\$48,229.96	34.57%
13 EQUIPMENT	\$183,994.00	\$7,177.21	\$100,522.08	\$76,294.71	\$1,025.00	\$75,269.71	41.46%
8100 DUES & FEES	\$60,988.00	\$32,736.00	\$10,703.91	\$17,548.09	\$514.00	\$17,034.09	28.77%
8800 ATHLETIC PROGRAMS	\$91,848.00	\$0.00	\$71,439.67	\$20,408.33	\$2,500.00	\$17,908.33	22.21%
8900 STUDENT ACTIVITIES	\$23,515.00	\$588.70	\$12,511.05	\$10,415.25	\$1,350.00	\$9,065.25	44.29%
14 MISCELLANEOUS	\$176,351.00	\$33,324.70	\$94,654.63	\$48,371.67	\$4,364.00	\$44,007.67	27.42%
GRAND TOTAL	\$41,338,846.00	\$5,307,595.54	\$27,929,132.34	\$8,102,118.12	\$276,690.27	\$7,825,427.85	19.59%