



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, June 13, 2017

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
3. Opening Statement
H. Frydman
4. Consent Agenda
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D. Harris
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J. Thompson
 - B. Connecticut Association of Public School Superintendents' Awards
J. Thompson
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 2. Advertising and Promotion - 1325
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D. Harris
10. Board Comments
11. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, May 9, 2017 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Absent
R. Ike	Present
M. Williams	Present
Q. Johnson	Absent
D. Banks	Present

Also Present: J. Thompson, Jr., Superintendent of Schools
B. Silver, Assistant Superintendent of Accountability and Performance
S. McCann, Assistant Superintendent of School Improvement and Intervention
A.M. Cullinan, Chief Academic Officer
W. Guzman, Chief Operations Officer
W. Joslyn, Human Resource Specialist
S. Simpson, Director of Strategic Communications and Planning
S. Braun, Director of Accounting
W. Casper, Director of Facilities
D. Moleti, Principal, Bloomfield High School
S. Loveland, Principal, Global Experience Magnet School
T. Ellis, Principal, Carmen Arace Middle School
N. Campagna, Intern

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

M. Walters, Vice Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – April 4, 2017

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the April 4, 2017 Regular Board meeting, as presented.

The motion passed unanimously.



B. Approval of Minutes – Special Meeting – April 25, 2017

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the April 25, 2017 Special Board meeting, as presented.

The motion passed unanimously.

5. Presentations

A. Bonnie B. Carney Award of Excellence of Education Communication from the Connecticut Association of Boards of Education (CABE)

Bryan Hall, CABE Area Director and East Hartford Board of Education Chair, presented the Bloomfield Board of Education with the Bonnie B. Carney Award for Excellence in Educational Communication.

B. Bloomfield High School Awarded “Continued Accreditation” by the New England Association of Schools and Colleges (NEASC)

The New England Association of Schools and Colleges (NEASC) recently informed the District that Bloomfield High conducted a successful hosting of the visiting accreditation committee. As a result, the high school was awarded “continued accreditation”.

Mr. Moleti thanked the community partners, teachers, parents and students for their support during this process. He noted that this accomplishment was a team effort. The next accreditation visitation is scheduled for 2027.

C. Bloomfield High School Performing Arts Department

The BHS Performing Arts Department brought home 6 Awards from the Virginia Beach “Music in the Parks” Festival which took place April 6-9, 2017. Bloomfield High School received first place in Concert Choir, Voices of Inspiration, and Concert Band.

They also received the Best Overall High School Choir Award, Most Outstanding Soloist Award, and the Best Overall High School Band Award. Approximately 100 students participated from across the country.

Dr. Thompson also recognized Mr. Robert Ike who was honored by the Bloomfield Republican Town Committee at the Lincoln Day Dinner on April 23, 2017.

D. Student Representative Report – Global Experience Magnet School

The student representative from Global Experience Magnet School (GEMS) shared school updates with members of the Board of Education.

The students have completed the Smarter Balanced Assessments and grades 8 and 11 will be participating in the Next Generation Science examinations during the week of May 15-19, 2017.



Students in grades 6 and 7 are in New York City May 9-10, 2017. They are visiting several locations including the Jewish Heritage Museum and the 911 Monument.

Upcoming events at GEMS include:

- Exhibitions will be held May 30, 31 and June 2, 2017
- GEMS Awards- June 9, 2017 from 8:30-10:30 a.m.
- 8th Grade Promotion June 20, 2017 from 12:00
- Graduation on June 21, 2017 at 3:00 p.m. (Goodwin College)

6. Public/PTO Comment

No public comment.

7. Superintendent's Report

The first item on the Superintendent's report is the Connecticut Association of Boards of Education, Student Leadership Award presentations. Dr. Thompson noted that this annual award program recognizes students in the middle and high schools who exhibit exemplary leadership skills. To qualify as a recipient of this award, students must demonstrate diplomacy, be willing to take on challenges, possess the ability to work with others, and have the capability to make difficult decisions.

A. Congratulations to CABE's Student Leadership Award recipients from Carmen Arace Middle School

Dr. Thompson introduced Dr. Trevor Ellis, Principal of Carmen Arace Middle School. Dr. Ellis presented the first two awards to the middle school students, Lowri-Ann Millings and Kieran Miller.

B. Congratulations to CABE's Student Leadership Award recipients from Global Experience Magnet School

Dr. Ellis introduced Principal Sabin Loveland from the Global Experience Magnet School. Mr. Loveland introduced the recipients, Tianna Frazier and Laron Frazier, Jr.

C. Congratulations to CABE's Student Leadership Award recipients from Bloomfield High School

Mr. Loveland introduced Principal, Dan Moleti. Mr. Moleti welcomed the award recipients from Bloomfield High School, Phillipia Pottinger and Khari Steele.

Mr. Harris asked for a two minute recess to allow for students and families to leave, if desired.

D. Financial Report – April 2017

Mr. William Guzman distributed the one-page and six-page financial reports. He noted the district has two months remaining in the current fiscal year. The remaining funds that have not been spent or encumbered are \$243,923, or about 0.6% of the budget.

On the Six-Page report there are several accounts which are at a negative balance. These include 3200 Prof Educational Service which is attributed to a need for



additional staff to address needs of students requiring special education services. Accounts 5100 Transportation Pupil, 5630 Tuition Private and 5600 Tuition Public also show a deficit.

On March 24, 2017 the district was notified of a 3.8% reduction in the Magnet School Grant for the current fiscal year. This reduction totals \$183,000. In addition, the Alliance Grant reduction totaled \$127,000. With unanticipated expenditure reductions by the state and the volatility of special education costs, this has been a difficult fiscal year to manage.

8. Old Business

A. Policies for a Second Reading

1. Students Who Are Homeless – 5118.1

Dr. Bethany Silver, Assistant Superintendent for Accountability and Performance, presented the policy to the Board of Education for a second reading. The Students Who Are Homeless policy is required under the Every Student Succeeds Act and the McKinney-Vento Act under Title IX, Part A.

This policy was presented to the Policy Committee for an initial reading on March 28, 2017 and to the full Board of Education on April 4, 2017.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt policy 5118.1, Students Who Are Homeless, as presented.

The motion was passed unanimously.

2. School Nutrition and Physical Activity (School Wellness Policy) – 6142.101

Mr. William Guzman, Chief Operations Officer, presented the School Nutrition and Physical Activity policy to the Board of Education for a second reading.

This policy was presented to the Policy Committee for an initial reading on March 28, 2017 and to the full Board of Education on April 4, 2017.

This policy is in compliance with federal and state law and was drafted with input from the district-wide Wellness Committee and from the Connecticut Association of Board of Education (CABE).

The School Nutrition and Physical Activity policy requires the following elements: goal setting, review of the policy three years after adoption, public involvement and documented record keeping.

The State Department of Child Nutrition Programs unit conducted an audit and this proposed policy was in full compliance.



A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt policy 6142.101, School Nutrition and Physical Activity (School Wellness Policy), as presented.

The motion was passed unanimously.

9. New Business

A. Alliance Districts' School Building Grant

Mr. William Guzman, Chief Operations Officer shared the application information for the General Improvements to Alliance Districts' School Buildings Grant Program.

This application will be submitted prior to the May 30, 2017 date. A summary listing the projects and school locations were provided to the Board members. The district is eligible for \$580,000. Projects included in the submission of the application would not otherwise qualify as school construction grant projects under chapter 173 of the Connecticut State Statutes. Mr. Guzman noted that the funds received from this grant can only be used for repairs and refurbishment of school facilities.

Projects include telephone systems upgrades, driveway repairs at Carmen Arace, technology infrastructure upgrades, telephone upgrades and energy management system upgrades.

Mr. Ike requested clarification in regards to using these funds for other expenditures. Mr. Guzman stated that it is against the rule and regulations set forth within the grant to use the funds for other than the intended projects. The use of grant funds is closely monitored by the State Department of Education and the Department of Administrative Services. Grants cannot be co-mingled.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the 2017-2018 projects as listed in the General Improvements to Alliance Districts' School Building Grant application.

The motion was passed unanimously.

B. 2016-2017 Budget Transfers

Mr. Guzman presented the budget transfers for fiscal year 2016-2017. The transfers are to reconcile deficits and balance the accounts for year-end budget.

These are presented to the committee as per the requirements of Board Policy 3160 which states that all salary transfers and other transfers that exceed \$25,000 must have Board approval.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Fiscal Year 2016-2017 budget transfers, as presented.

The motion was passed unanimously.



C. Policies for Initial Reading

1. Exploitation: Sexual Harassment - 5145.511

Dr. Silver presented this policy to the Board of Education for an initial reading.

The policy is in compliance with Connecticut General Statue P.A. 14-196. The Exploitation; Sexual Harassment policy requires the district to implement a comprehensive child abuse awareness program with the goal of informing staff about child sexual abuse and assault awareness, and helping students identify and discourage inappropriate interpersonal interactions.

Under this policy an instructional module for Kindergarten through grade 12 will be implemented, to provide age-appropriate information to students. Resources will be made available to students and families.

This policy also addresses the requirements of the oral and written reports of suspected child sexual abuse and assault.

2. Advertising and Promotion – 1325

Mr. William Guzman presented the Advertising and Promotion policy to the committee for an initial reading.

This policy addresses revenue gains by means of marketing activities, advertising and corporate sponsorship, only with the Board of Education approval. It addresses how we use our facilities for advertising.

This policy outlines the parameters by which advertising and promotion may be permitted. It creates opportunities but also provide restrictions such as the funds received from the advertising must be used to enhance student achievement, add to student athletic programs or used for scholarships.

The field at Bloomfield High School will need to be refurbished in the future and this may be a means to build funds for this purpose.

10. CABE Updates

Mr. Harris currently serves as the Chair for the Diversity Committee for the Connecticut Association of Boards of Education (CABE). This committee sent out a survey to see what the rest of Boards in the state of Connecticut look like in regards to diversity.

Approximately 45% of these surveys were successfully returned.

CABE will be hosting a workshop, *So You Think You Want to Become A School Board Member*. They will also be hosting an event on May 31, 2017 to discuss increasing diversity in Board Members and in teaching staff.



Mr. Harris shared some information regarding a demographic study and diversity projections of populations and school systems that he is a part of. There appears to be a 5-8% drop in school enrollment over the next 10 years, which is interesting since Bloomfield is experiencing an increase.

11. Board Comments

R. Ike was thankful for the kind words. He was involved in the NEASC accreditation process at Bloomfield High School and congratulated BHS. Mr. Ike shared information on the African American Affairs Commission awards.

D. Banks congratulated all of the recipients this evening.

M. Williams congratulated the award recipients. He encouraged the community to become involved in civic affairs through participation in town committees and in the elections.

M. Walters shared his accolades for the outstanding student performances at the District Arts Festival at the Bushnell. It was a wonderful evening and he recognizes all the hard work that goes into this event. He also attended the opening of the art exhibit on April 26, 2017. He congratulated the staff and students of the Bloomfield High School Performing Arts Department and Visual Arts Department as well as the CAFE Student Leadership Award nominees.

D. Harris also attended the District Arts Festival on April 19, 2017 and he felt proud to watch the students perform. He congratulated the high school on continued accreditation as he understands the amount of work required of this prestigious endorsement. He also noted that on May 1, 2017 Dwight Freeney, Bloomfield High School graduate of 1998, shared a powerful message with the students and awarded the gold football to the high school. In addition, the BHS Centennial Committee has been meeting on Thursday to discuss the 100 year celebration. Alumni are welcome to attend.

12. Adjournment

At 8:08 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

D. Harris, Chair

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget	Expenses YTD	Encumbrances	Balance Before Req's Sub.	Submitted Requisitions	Balance After Req's Sub	Percent Remaining
	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017
01 CERTIFIED SALARIES	\$14,320,850.00	\$12,209,728.68	\$2,086,055.73	\$25,065.59	\$0.00	\$25,065.59	0.17%
02 NON-CERTIFIED SALARIES	\$6,845,618.00	\$6,118,055.28	\$709,154.33	\$18,408.39	\$0.00	\$18,408.39	0.26%
03 EMPLOYEE BENEFITS	\$8,417,915.00	\$6,128,289.69	\$2,281,463.47	\$8,161.83	\$0.00	\$8,161.83	0.09%
04 CONTRACTED SERVICES	\$2,124,619.00	\$1,782,542.12	\$177,415.69	\$164,661.19	\$0.00	\$164,661.19	7.75%
05 PUPIL TRANSPORTATION	\$2,539,198.00	\$1,933,943.59	\$783,243.82	\$(177,989.41)	\$0.00	\$(177,989.41)	(7.00)%
06 INSURANCE	\$184,202.00	\$184,102.00	\$0.00	\$100.00	\$0.00	\$100.00	0.05%
07 COMMUNICATIONS	\$145,621.00	\$93,005.08	\$17,984.62	\$34,631.30	\$0.00	\$34,631.30	23.78%
08 TUITION	\$3,037,041.00	\$2,019,092.12	\$1,211,650.45	\$(193,701.57)	\$9,153.18	\$(202,854.75)	(6.37)%
09 OTHER PURCHASED SERVICES	\$129,272.00	\$94,104.25	\$7,730.82	\$27,436.93	\$0.00	\$27,436.93	21.22%
10 SUPPLIES	\$590,201.00	\$417,786.06	\$58,393.71	\$114,021.23	\$0.00	\$114,021.23	19.31%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,434,814.00	\$1,133,124.75	\$204,064.51	\$97,624.74	\$0.00	\$97,624.74	6.80%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$115,567.00	\$74,999.71	\$698.60	\$39,868.69	\$0.00	\$39,868.69	34.49%
13 EQUIPMENT	\$183,928.00	\$158,559.14	\$0.00	\$25,368.86	\$0.00	\$25,368.86	13.79%
14 MISCELLANEOUS	\$175,358.00	\$141,719.34	\$12,924.93	\$20,713.73	\$0.00	\$20,713.73	11.81%
GRAND TOTAL	\$40,244,204.00	\$32,489,051.81	\$7,550,780.68	\$204,371.50	\$9,153.18	\$195,218.32	0.50%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	Req's Sub. 7/1/2016 - 6/30/2017	Requisitions 7/1/2016 - 6/30/2017	Req's Sub 7/1/2016 - 6/30/2017	Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,001,140.00	\$10,047,940.52	\$1,928,135.16	\$25,064.32	\$0.00	\$25,064.32	0.20%
1115 SALARIES, ADMIN	\$2,319,710.00	\$2,161,788.16	\$157,920.57	\$1.27	\$0.00	\$1.27	0.00%
01 CERTIFIED SALARIES	\$14,320,850.00	\$12,209,728.68	\$2,086,055.73	\$25,065.59	\$0.00	\$25,065.59	0.17%
1210 SALARIES, PROFESSIONAL STAFF	\$335,688.00	\$289,927.26	\$44,857.59	\$903.15	\$0.00	\$903.15	0.26%
1215 SALARIES, JROTC	\$93,721.00	\$79,479.64	\$14,240.61	\$0.75	\$0.00	\$0.75	0.00%
1220 SALARIES, TUTOR	\$161,685.00	\$152,061.00	\$9,527.63	\$96.37	\$0.00	\$96.37	0.05%
1230 SALARIES, PARA	\$960,150.00	\$827,202.19	\$131,155.15	\$1,792.66	\$0.00	\$1,792.66	0.18%
1235 SALARIES, NURSES	\$295,609.00	\$249,467.15	\$46,138.24	\$3.61	\$0.00	\$3.61	0.00%
1240 SALARIES, CLERICAL	\$1,402,268.00	\$1,255,704.23	\$145,803.64	\$760.13	\$0.00	\$760.13	0.05%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$71,907.41	\$5,752.59	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$63,679.00	\$58,207.10	\$5,471.13	\$0.77	\$0.00	\$0.77	0.00%
1248 SALARIES, CLERICAL HR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
1250 SALARIES, BUSINESS OFFICE	\$460,222.00	\$419,725.15	\$40,495.93	\$0.92	\$0.00	\$0.92	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$394,723.00	\$359,871.42	\$34,761.71	\$89.87	\$0.00	\$89.87	0.02%
1256 FAMILY COMMUNITY LIAISON	\$64,908.00	\$58,439.68	\$6,468.16	\$0.16	\$0.00	\$0.16	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$101,107.41	\$8,088.59	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$39,798.19	\$3,979.81	\$0.00	\$0.00	\$0.00	0.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1259 DIST EXT DAY COORDINATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
1260 SALARIES, CUSTODIAN	\$1,304,813.00	\$1,161,327.37	\$134,187.48	\$9,298.15	\$0.00	\$9,298.15	0.71%
1265 SALARIES, MAINTENANCE	\$580,383.00	\$527,305.05	\$52,867.91	\$210.04	\$0.00	\$210.04	0.03%
1270 SALARIES, MONITOR	\$256,356.00	\$235,817.03	\$20,486.88	\$52.09	\$0.00	\$52.09	0.02%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$32,439.12	\$4,871.28	\$0.60	\$0.00	\$0.60	0.00%
1280 SALARIES, SUPPORT	\$16,590.00	\$12,356.95	\$0.00	\$4,233.05	\$0.00	\$4,233.05	25.51%
1290 OVERTIME, SUPPORT	\$169,473.00	\$168,507.13	\$0.00	\$965.87	\$0.00	\$965.87	0.56%
1295 BFEP INCENTIVE	\$17,405.00	\$17,404.80	\$0.00	\$0.20	\$0.00	\$0.20	0.00%
1299 STAFFING ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
3250 PARENT ACTIVITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
02 NON-CERTIFIED SALARIES	\$6,845,618.00	\$6,118,055.28	\$709,154.33	\$18,408.39	\$0.00	\$18,408.39	0.26%
2100 HEALTH INSURANCE	\$5,114,639.00	\$3,020,599.31	\$2,093,188.00	\$851.69	\$0.00	\$851.69	0.01%
2150 LIFE INSURANCE	\$225,544.00	\$205,146.09	\$18,383.15	\$2,014.76	\$0.00	\$2,014.76	0.89%
2170 INSURANCE BUY-OUT	\$77,450.00	\$58,450.00	\$19,000.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$977,672.00	\$860,319.00	\$115,351.32	\$2,001.67	\$0.00	\$2,001.67	0.20%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
2410 SEVERANCE	\$20,962.00	\$20,961.46	\$0.00	\$0.54	\$0.00	\$0.54	0.00%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$56,045.00	\$43,120.00	\$11,600.00	\$1,325.00	\$0.00	\$1,325.00	2.36%
2600 UNEMPLOYMENT COMP	\$66,567.00	\$42,626.00	\$23,941.00	\$0.00	\$0.00	\$0.00	0.00%
2700 WORKERS' COMP	\$295,345.00	\$295,345.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$32.77	\$0.00	\$1,967.23	\$0.00	\$1,967.23	98.36%
03 EMPLOYEE BENEFITS	\$8,417,915.00	\$6,128,289.69	\$2,281,463.47	\$8,161.83	\$0.00	\$8,161.83	0.09%
3100 ADMIN SERVICES	\$225,273.00	\$190,396.69	\$22,338.85	\$12,537.46	\$0.00	\$12,537.46	5.56%
3200 PROF EDUCATIONAL SERVICES	\$823,106.00	\$796,551.55	\$68,906.99	\$(42,352.54)	\$0.00	\$(42,352.54)	(5.14)%
3260 TESTING	\$100,784.00	\$96,471.26	\$3,870.00	\$442.74	\$0.00	\$442.74	0.43%
3300 PROF DEVELOPMENT	\$51,777.00	\$17,458.95	\$0.00	\$34,318.05	\$0.00	\$34,318.05	66.28%
3400 OTHER PROF SERVICES	\$93,192.00	\$80,916.26	\$5,513.50	\$6,762.24	\$0.00	\$6,762.24	7.25%
3500 TECHNICAL SERVICES	\$158,695.00	\$124,603.68	\$0.00	\$34,091.32	\$0.00	\$34,091.32	21.48%
3520 COPIER COSTS	\$112,101.00	\$91,294.76	\$16,331.54	\$4,474.70	\$0.00	\$4,474.70	3.99%
4000 PURCHASED SERVICES	\$40,000.00	\$34,937.76	\$737.28	\$4,324.96	\$0.00	\$4,324.96	10.81%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$98,450.00	\$84,406.00	\$14,044.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$83,868.00	\$37,673.57	\$5,473.21	\$40,721.22	\$0.00	\$40,721.22	48.55%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
4310 PURCHASED SERVICES BUILDINGS	\$293,163.00	\$192,587.58	\$31,700.37	\$68,875.05	\$0.00	\$68,875.05	23.49%
4320 VEHICLE MAINTENANCE & REPAIR	\$44,210.00	\$35,244.06	\$8,499.95	\$465.99	\$0.00	\$465.99	1.05%
04 CONTRACTED SERVICES	\$2,124,619.00	\$1,782,542.12	\$177,415.69	\$164,661.19	\$0.00	\$164,661.19	7.75%
5100 TRANSPORTATION, PUPIL	\$2,482,969.00	\$1,910,804.88	\$764,198.56	\$(192,034.44)	\$0.00	\$(192,034.44)	(7.73)%
5820 FIELD TRIPS	\$56,229.00	\$23,138.71	\$19,045.26	\$14,045.03	\$0.00	\$14,045.03	24.97%
05 PUPIL TRANSPORTATION	\$2,539,198.00	\$1,933,943.59	\$783,243.82	\$(177,989.41)	\$0.00	\$(177,989.41)	(7.00)%
5200 PROPERTY/LIABILITY INSURANCE	\$174,660.00	\$174,560.00	\$0.00	\$100.00	\$0.00	\$100.00	0.05%
5290 OTHER INSURANCE	\$9,542.00	\$9,542.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$184,202.00	\$184,102.00	\$0.00	\$100.00	\$0.00	\$100.00	0.05%
5300 TELEPHONE	\$29,332.00	\$18,460.63	\$6,514.35	\$4,357.02	\$0.00	\$4,357.02	14.85%
5310 POSTAGE	\$30,800.00	\$19,784.39	\$1,116.32	\$9,899.29	\$0.00	\$9,899.29	32.14%
5400 ADVERTISING	\$26,500.00	\$20,003.00	\$6,300.00	\$197.00	\$0.00	\$197.00	0.74%
5500 PRINTING	\$58,989.00	\$34,757.06	\$4,053.95	\$20,177.99	\$0.00	\$20,177.99	34.20%
07 COMMUNICATIONS	\$145,621.00	\$93,005.08	\$17,984.62	\$34,631.30	\$0.00	\$34,631.30	23.78%
5600 TUITION, PUBLIC	\$1,297,165.00	\$904,790.36	\$512,719.19	\$(120,344.55)	\$1,431.18	\$(121,775.73)	(9.27)%
5630 TUITION, PRIVATE	\$549,465.00	\$499,899.26	\$142,658.96	\$(93,093.22)	\$7,722.00	\$(100,815.22)	(16.94)%
5690 TUITION, MAGNET	\$1,190,411.00	\$614,402.50	\$556,272.30	\$19,736.20	\$0.00	\$19,736.20	1.65%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
08 TUITION	\$3,037,041.00	\$2,019,092.12	\$1,211,650.45	\$(193,701.57)	\$9,153.18	\$(202,854.75)	(6.37)%
5810 STAFF TRAVEL	\$56,921.00	\$44,196.21	\$7,219.54	\$5,505.25	\$0.00	\$5,505.25	9.67%
5814 CONFERENCES & MEETINGS	\$72,351.00	\$49,908.04	\$511.28	\$21,931.68	\$0.00	\$21,931.68	30.31%
09 OTHER PURCHASED SERVICES	\$129,272.00	\$94,104.25	\$7,730.82	\$27,436.93	\$0.00	\$27,436.93	21.22%
6110 INSTRUCTIONAL SUPPLIES	\$381,966.00	\$256,856.37	\$37,115.65	\$87,993.98	\$0.00	\$87,993.98	23.03%
6115 OFFICE SUPPLIES	\$64,218.00	\$42,945.14	\$11,557.34	\$9,715.52	\$0.00	\$9,715.52	15.12%
6116 LIBRARY / AV SUPPLIES	\$10,389.00	\$6,382.54	\$5.25	\$4,001.21	\$0.00	\$4,001.21	38.51%
6117 COMPUTER SUPPLIES	\$10,000.00	\$2,367.19	\$1,530.00	\$6,102.81	\$0.00	\$6,102.81	61.02%
6120 SOFTWARE	\$90,851.00	\$89,768.41	\$0.00	\$1,082.59	\$0.00	\$1,082.59	1.19%
6900 OTHER SUPPLIES	\$32,777.00	\$19,466.41	\$8,185.47	\$5,125.12	\$0.00	\$5,125.12	15.63%
10 SUPPLIES	\$590,201.00	\$417,786.06	\$58,393.71	\$114,021.23	\$0.00	\$114,021.23	19.31%
6125 FACILITY SUPPLIES	\$107,597.00	\$76,710.55	\$12,521.92	\$18,364.53	\$0.00	\$18,364.53	17.06%
6130 FACILITY MATERIALS	\$70,397.00	\$42,655.30	\$20,765.23	\$6,976.47	\$0.00	\$6,976.47	9.91%
6200 HEAT	\$245,219.00	\$176,789.16	\$22,804.84	\$45,625.00	\$0.00	\$45,625.00	18.60%
6220 ELECTRICITY	\$929,452.00	\$765,458.05	\$141,425.45	\$22,568.50	\$0.00	\$22,568.50	2.42%
6290 WATER SERVICES	\$40,499.00	\$33,261.69	\$6,547.07	\$690.24	\$0.00	\$690.24	1.70%
7200 BUILDING IMPROVEMENTS	\$41,650.00	\$38,250.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	8.16%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,434,814.00	\$1,133,124.75	\$204,064.51	\$97,624.74	\$0.00	\$97,624.74	6.80%
6410 TEXTBOOKS	\$95,904.00	\$63,810.49	\$698.60	\$31,394.91	\$0.00	\$31,394.91	32.73%
6420 LIBRARY BOOKS, PERIODICALS	\$8,912.00	\$6,373.71	\$0.00	\$2,538.29	\$0.00	\$2,538.29	28.48%
6430 PROF BOOKS	\$10,751.00	\$4,815.51	\$0.00	\$5,935.49	\$0.00	\$5,935.49	55.20%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$115,567.00	\$74,999.71	\$698.60	\$39,868.69	\$0.00	\$39,868.69	34.49%
7300 NEW EQUIPMENT	\$30,781.00	\$22,579.63	\$0.00	\$8,201.37	\$0.00	\$8,201.37	26.64%
7320 REPLACEMENT EQUIPMENT	\$14,170.00	\$13,112.27	\$0.00	\$1,057.73	\$0.00	\$1,057.73	7.46%
7340 COMPUTER EQUIP	\$138,977.00	\$122,867.24	\$0.00	\$16,109.76	\$0.00	\$16,109.76	11.59%
13 EQUIPMENT	\$183,928.00	\$158,559.14	\$0.00	\$25,368.86	\$0.00	\$25,368.86	13.79%
8100 DUES & FEES	\$56,243.00	\$49,816.95	\$453.00	\$5,973.05	\$0.00	\$5,973.05	10.62%
8800 ATHLETIC PROGRAMS	\$96,700.00	\$78,302.72	\$7,472.50	\$10,924.78	\$0.00	\$10,924.78	11.29%
8900 STUDENT ACTIVITIES	\$22,415.00	\$13,599.67	\$4,999.43	\$3,815.90	\$0.00	\$3,815.90	17.02%
14 MISCELLANEOUS	\$175,358.00	\$141,719.34	\$12,924.93	\$20,713.73	\$0.00	\$20,713.73	11.81%
GRAND TOTAL	\$40,244,204.00	\$32,489,051.81	\$7,550,780.68	\$204,371.50	\$9,153.18	\$195,218.32	0.50%