



## BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, May 9, 2017

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance
3. Opening Statement  
M. Walter
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - April 4, 2017 3  
D. Harris
  - B. Approval of Minutes - Special Meeting - April 25, 2017 11  
D. Harris
5. Presentations
  - A. Bonnie B. Carney Award of Excellence for Educational Communication from the Connecticut Association of Boards of Education  
B. Hall
  - B. Bloomfield High School Awarded "Continued Accreditation" by the New England Association of Schools and Colleges (NEASC)  
J. Thompson
  - C. Bloomfield High School Performing Arts Department Receives Six Awards at the "Music in the Parks" Festival in Virginia Beach  
J. Thompson
  - D. Student Representative Report - Global Experience Magnet School  
D. Harris
6. Public/PTO Comment
7. Superintendent's Report
  - A. Congratulations to CAFE's Student Leadership Award recipients from Carmen Arace Middle School  
J. Thompson
  - B. Congratulations to CAFE's Student Leadership Award recipients from Global Experience Magnet School  
J. Thompson
  - C. Congratulations to CAFE's Student Leadership Award recipients from Bloomfield High School  
J. Thompson



- D. Financial Report - April 2017  
W. Guzman
- 8. Old Business
  - A. Policies for a Second Reading
    - B. Silver and W. Guzman
      - 1. Students Who Are Homeless - 5118.1(a)
      - 2. School Nutrition and Physical Activity (School Wellness Policy) - 6142.101(a)
- 9. New Business
  - A. Alliance Districts' School Building Grant  
W. Guzman
  - B. 2016-2017 Budget Transfers
  - C. Policies for Initial Reading
    - B. Silver and W. Guzman
      - 1. Exploitation: Sexual Harassment - 5145.511
      - 2. Advertising and Promotion - 1325
- 10. CABE Updates  
D. Harris
- 11. Board Comments
- 12. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING**

Tuesday, April 4, 2017 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Absent
R. Ike	Present
M. Williams	Absent
Q. Johnson	Present
D. Banks	Present

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Assistant Superintendent of School Improvement and Intervention  
A.M. Cullinan, Chief Academic Officer  
W. Guzman, Chief Operations Officer  
S. Simpson, Director of Strategic Communications and Planning  
E. Pierce, District Grant Specialist  
W. Casper, Director of Facilities  
D. Moleti, Principal, Bloomfield High School  
N. Campagna, Intern  
K. Lott, Intern

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

M. Walters, Vice Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Special Meeting – March 21, 2017**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the March 21, 2017 Special Board meeting, as presented.

The motion passed unanimously.



**B. Approval of Minutes – Special Meeting – March 28, 2017**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the March 28, 2017 Special Board meeting, as presented.

The motion passed unanimously.

**5. Presentations**

**A. Student Representative Report – Bloomfield High School**

Two student representatives from Bloomfield High School shared school updates with members of the Board of Education.

The Black History Month celebration program *Raise Up*, took place on March 2, 2017 in the high school auditorium. This event showcased student talents in various performing arts genres.

On March 6, 2017, 178 Bloomfield High School students were recognized during the Quarter 2 Honor Roll dinner. The dinner theme was Mexican Fiesta.

The boys' basketball team placed as a runner-up in the Class "M" Championship on March 18, 2017. In addition, the girls Indoor Track Team broke three CT state records during their Championship competitions.

The BHS Summer Academy will be available for all incoming 9<sup>th</sup> graders with additional enrichment courses in Algebra I and Pre-Calculus. The Pre-Calculus course will be a preparatory course for those interesting in taking the AP Calculus course in the fall of 2017.

Spring sports programs have started. These include baseball, softball, girls tennis, boys volleyball, girls and boys outdoor track.

A Parents Focus group for a new basketball coach will be held on Tuesday, April 18, 2017 at 5:30 p.m. This focus group is seeking parent input for the new boys basketball coach.

A Bloomfield High School Centennial planning meeting will be held on Thursday, April 20, 2017 at 6:30 p.m.

Upcoming events at Bloomfield High School include:

- International Cultural Fairs on April 5, 2017 at 6:00 p.m.
- SAT Day on April 5, 2017
- District Arts Festival, *A Night at the Movies* on April 19, 2017 at 7:00 p.m. at the Bushnell
- The BHS Annual Scholastic Awards Ceremony on June 7, 2017 at 6:00 p.m. in the BHS Auditorium
- Class of 2017 Graduation on June 21, 2017 at 6:00 p.m. at CCSU



**B. Recognition of Connecticut Spelling Bee Finalist from Carmen Arace Intermediate School**

Dr. Thompson recognized a student from Carmen Arace Intermediate School (CAIS) who recently tied for 3rd place in the Connecticut Spelling Bee contest.

CAIS held their classroom level spelling bees on Friday, November 18, 2016. The 12 classroom winners had another two weeks to study before the school-wide spelling bee held on December 2, 2016.

The student placed first in the CAIS school-wide competition and he also represented Bloomfield in the state-wide competition on March 24, 2017.

**6. Public/PTO Comment**

No public comment.

**7. Superintendent's Report**

**A. Financial Report – March 2017**

Mr. William Guzman presented the finance report for March 2017. He distributed the one-page summary and six-page financial reports. The district has three months remaining in the fiscal year and less than 1% of the budget has not been expended or encumbered.

On the Six-Page report there are several accounts which are at a negative balance. These include 3200 Prof Educational Service which is attributed to a need for additional staff to address needs of students requiring special education services. Accounts 5100 Transportation Pupil, 5630 Tuition Private and 5600 Tuition Public also show a deficit. These expenses are associated with special education transportation services and tuition. The district currently has 103 students receiving outside services, 73 in magnet schools and 30 in outside placements. The services to meet the needs of these students have extraordinary high costs.

On December 4, 2016 the district implemented a budget freeze on all accounts except those that impact student activities, instruction, health/safety and utilities.

On March 24, 2017 the district was notified of a 3.8% reduction in the Magnet School Grant for the current fiscal year. This reduction totals \$183,538. In addition, the Alliance Grant reduction totaled \$127,000. With unanticipated expenditures, reductions by the state and the volatility of special education costs, this has been a difficult fiscal year to manage.

**8. Old Business**

No business to report.

**9. New Business**

**A. Bloomfield High School Summer Enrichment Academy**

Ms. Stacey McCann, Assistant Superintendent of School Improvement and Intervention presented a summary of the BHS Summer Academy 2017 to the Board



of Education. There is a great deal of research that supports the benefits of summer programs.

Ms. McCann introduced Principal, Dan Moleti.

Students entering the 9<sup>th</sup> grades will have the opportunity to receive instruction in both Literacy and Mathematics focusing on the same strategies as they will receive during the academic year.

Students entering grades 10-12 will be offered a new hybrid, independent study program focusing on science, social studies and math in preparation for the PSAT and SATs.

Foundations of Math students, entering the 10<sup>th</sup> grade, will be offered a course in Algebra I and students identified for AP Calculus will be provided an enrichment course in Honors Pre-Calculus.

Teachers will undergo a rigorous professional development prior to the start of the Summer Academy.

This college and career ready three-week program will run from July 10 – July 28, 2017. The day will start at 8:00 a.m. and end at 12:00 p.m. In addition, transportation, breakfast and lunch will be provided.

Nurses, Special Education teachers and Instructional Assistants will be available. Pre-and-post tests will be administered to track student progress. Academic Competitions and attendance incentive programs will be included in the summer program.

Mr. Moleti added that staff attend the Carmen Arace Middle School 8<sup>th</sup> grade graduation and distribute backpacks and summer reading packets to incoming 9<sup>th</sup> graders.

Mr. Walters inquired about the independent summer course. Mr. Moleti commented that this is a 60-hour online program that is available to current students in grades 9-11. The students have the option to meet in-person weekly with a certified staff member at the high school. Mr. Walters commended the high school on providing an innovative hybrid-program which aligns to how college courses are conducted.

## **B. Policies for Initial Reading**

### **1. Students Who Are Homeless – 5118.1 (a)**

Dr. Bethany Silver, Assistant Superintendent for Accountability and Performance, presented a new policy to the Board of Education for an initial reading. The Students Who Are Homeless policy is required under the Every Student Succeeds Act and the McKinney-Vento Act under Title IX, Part A.



This policy was presented to the Policy Committee for an initial reading on March 28, 2017.

This policy states that students who meet the definition of “homeless” will be provided a free and appropriate public education. This new policy brings the “Homeless Students” policy into full compliance with the current Connecticut General Statutes.

As per the discussion from the Policy Committee, Dr. Silver has added the federal definition of homeless to the policy. In addition, it was requested to gather more information about the age of eligibility for this policy. Dr. Silver commented that age of eligibility is up to twenty-one if the student has not graduated from high school and students with an IEP through the age of twenty-one. This language has also been added to the policy.

Mr. Ike inquired about the stigma associated with students who are homeless. Dr. Silver stated that students’ information is protected under FERPA. In addition, only staff person who are directly supporting the student and their family would have access to this information.

**2. School Nutrition and Physical Activity (School Wellness Policy) – 6142.101 (a)**

Mr. William Guzman, Chief Operations Officer, presented the School Nutrition and Physical Activity policy to the Board of Education for an initial reading.

This policy was presented to the Policy Committee for an initial reading on March 28, 2017.

This is an amendment to the existing policy. It is in compliance with federal and state law and was drafted with input from the district-wide Wellness Committee and from the Connecticut Association of Board of Education (CABE).

The Healthy, Hunger-Free Kids Act require adoption of this policy by July 1, 2017. The School Nutrition and Physical Activity policy requires the following elements: goal setting, review of the policy three years after adoption, public involvement and documented record keeping.

**C. Approval of Bid Awards**

Mr. Guzman, Chief Operations Officer and Mr. Wayne Casper, Director of Facilities presented a series of bids to the Finance Committee on March 28, 2017. The Finance Committee vetted the bids and made recommendations to the full board, which are before them for approval.

These bids are a part of the 2015-2016 General Improvements to Alliance Districts’



School Buildings Grant Application. Last year, the district was awarded just over a million dollars for repairs and maintenance on various school projects.

The Request for Proposals (RPF) was made public for each project and bids were reviewed by Mr. Wayne Casper. The district received several bids for each of the projects.

As required by policy, purchases in the amount of \$40,000 or more must be awarded by the Board of Education.

**1. Retaining Wall**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the bid award for the High School Retaining Wall project to Millennium Builders in the amount of \$162,700.

The motion was passed unanimously.

**2. Air Handler Units**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the bid award for the Carmen Arace Air Handler Units project to Action Air in the amount of \$103,200 and the bid award for the Bloomfield High School Air Handler Units project to Action Air in the amount of \$115,000.

The motion was passed unanimously.

**3. Surveillance Cameras**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the bid award for the District Surveillance Camera project to Threeway Communications in the combined total of \$49,317.57.

M. Walters asked how many cameras are currently located at Bloomfield High School. Mr. Casper responded that there are currently thirty and the grant project will add twenty-eight additional cameras.

Carmen Arace currently has about sixty which were installed with the renovation.

The motion was passed unanimously.

**D. Review and Approval of the 2017-2018 Healthy Food Certification**

Mr. William Guzman, Chief Operations Officer presented the Healthy Food Certification to the Board of Education for annual approval. The district has participated in this program for at least the last ten years.



This approval would be a statement to the State Department of Education that we are participating in the program. The Healthy Food Certification provides a reimbursement to the district for approximately \$25,000 annually to the child nutrition program.

Mr. Ike asked for an example of the food and beverage exemption. Mr. Guzman stated that chips sold at an evening event would qualify as a food exemption and soda sold during a football game would qualify for the beverage exemption.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Healthy Food Option Certification pursuant to Section 10-215f of the Connecticut General Statutes. The Bloomfield Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2017 through June 30, 2018. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to, school stores, vending machines, school cafeterias, and any fundraising activities on school premises sponsored by the school or by non-school organizations and groups.

The motion was passed unanimously.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Food Exemptions Statement. The Bloomfield Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: (1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; (2) the sale is at the location of the event; and (3) the food items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The "school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held, and must be the same place as the food sales.

The motion was passed unanimously.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Beverage Exemptions Statement. The Bloomfield Board of Education will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: (1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; (2) the sale is at the location of the event; and (3) the beverages are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The "school day" is the period from midnight before to 30



minutes after the end of the official school day. "Location" means where the event is being held, and must be the same place as the beverage sales.

The motion was passed unanimously.

#### **10. CABA Updates**

Mr. Harris currently serves as the Vice President for Government Relations for the Connecticut Association of Boards of Education (CABA).

He recently attended the National School Board Convention in Denver, CO.

#### **11. Board Comments**

R. Ike congratulated the CAIS students who placed in the state Spelling Bee. He also shared that he attended an event from the Divine Nine and said it was encouraging to see so many young, successful men of color. It was a positive experience.

Q. Johnson reiterated that the support of organizations, such as fraternities, can be valuable. He recognized the student from CAIS for his achievements and stated it is our differences that make us stronger.

D. Banks congratulated the CAIS student for his success.

M. Walters shared that Dr. Thompson would be an honorary chairperson at the Composite Lodge of Bloomfield's scholarship luncheon on Saturday, April 22, 2017. He also added that the South Carolina A&T Choir will be performing at the Metropolitan AME Zion Church on Saturday, April 8, 2017 at 6:30 p.m. He also reiterated the Hartford Courant quote from the student, that if you can read well, you can spell well.

D. Harris repeated two announcements made by the Bloomfield High School student representatives: the Parent Forum for the selection of the BHS coach on April 18, 2107 at the high school and the annual District Performing Arts program at the Bushnell on April 19, 2017. He encouraged support from our community at the Bushnell event.

#### **12. Adjournment**

At 8:04 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent



BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING

Tuesday, April 25, 2017 at 7:00 PM

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance:	D. Harris, Chair	Absent
	M. R. Walters, Vice Chair	Present
	H. Frydman, Secretary	Absent
	R. Ike	Present
	M. Williams	Absent
	Q. Johnson	Present
	D. Banks	Present

Also Present: J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Assistant Superintendent of School Improvement and Accountability  
W. Guzman, Chief Operations Officer  
A.M. Cullinan, Chief Academic Officer  
W. Joslyn, Human Resource Specialist  
E. Pierce, District Grant Specialist  
N. Campagna, Intern  
K. Lott, Intern

**1. Establishment of a Quorum and Call to Order**

M. Walters determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:10 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. New Business**

**A. Non-Renewal of Non-Tenured Certified Employee Contracts**

Mr. William Joslyn, Human Resource Specialist, presented the non-renewal of non-tenured certified teachers to the Board of Education. Section 10-151 of Connecticut General Statute, Teacher Tenure Act requires Board of Education action. Written notification of non-renewal must be provided by May 1, 2017.

Mr. Joslyn noted the non-renewal of these contracts was due to a reduction in force for the 2017-2018 school year and not related to performance.

A motion was made by Q. Johnson and seconded by R. Ike for the Bloomfield Board of Education to direct the Superintendent to provide written notice to the following non tenured teachers stating that their contract will not be renewed for the school year 2017-2018 due to a reduction in force.



- Julia Gotta
- Nereida Santoni-Cardona

The motion was passed unanimously.

**4. Adjournment**

At 7:14 p.m. a motion to adjourn was made by M. Walters and seconded by R. Ike.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>01 CERTIFIED SALARIES</b>	\$14,322,350.00	\$10,986,845.16	\$3,276,203.84	\$59,301.00	\$0.00	\$59,301.00	0.41%
<b>02 NON-CERTIFIED SALARIES</b>	\$6,811,133.00	\$5,506,193.25	\$1,268,356.51	\$36,583.24	\$0.00	\$36,583.24	0.53%
<b>03 EMPLOYEE BENEFITS</b>	\$8,442,915.00	\$6,024,337.07	\$2,375,143.75	\$43,434.18	\$0.00	\$43,434.18	0.51%
<b>04 CONTRACTED SERVICES</b>	\$2,099,619.00	\$1,600,926.28	\$274,865.33	\$223,827.39	\$0.00	\$223,827.39	10.66%
<b>05 PUPIL TRANSPORTATION</b>	\$2,539,198.00	\$1,865,102.40	\$867,349.14	\$(193,253.54)	\$0.00	\$(193,253.54)	(7.61)%
<b>06 INSURANCE</b>	\$184,202.00	\$184,102.00	\$0.00	\$100.00	\$0.00	\$100.00	0.05%
<b>07 COMMUNICATIONS</b>	\$158,476.00	\$88,136.26	\$23,756.97	\$46,582.77	\$0.00	\$46,582.77	29.39%
<b>08 TUITION</b>	\$3,037,041.00	\$1,488,569.25	\$1,818,608.69	\$(270,136.94)	\$0.00	\$(270,136.94)	(8.89)%
<b>09 OTHER PURCHASED SERVICES</b>	\$129,272.00	\$89,130.88	\$12,498.23	\$27,642.89	\$0.00	\$27,642.89	21.38%
<b>10 SUPPLIES</b>	\$590,331.00	\$397,784.94	\$81,057.13	\$111,488.93	\$0.00	\$111,488.93	18.88%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,454,814.00	\$1,064,352.05	\$326,762.21	\$63,699.74	\$0.00	\$63,699.74	4.37%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$115,567.00	\$72,270.87	\$2,155.61	\$41,140.52	\$0.00	\$41,140.52	35.59%
<b>13 EQUIPMENT</b>	\$183,928.00	\$157,951.16	\$0.00	\$25,976.84	\$0.00	\$25,976.84	14.12%
<b>14 MISCELLANEOUS</b>	\$175,358.00	\$135,144.97	\$13,676.95	\$26,536.08	\$0.00	\$26,536.08	15.13%
<b>GRAND TOTAL</b>	\$40,244,204.00	\$29,660,846.54	\$10,340,434.36	\$242,923.10	\$0.00	\$242,923.10	0.60%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,002,640.00	\$8,987,388.42	\$2,955,951.86	\$59,299.72	\$0.00	\$59,299.72	0.49%
1115 SALARIES, ADMIN	\$2,319,710.00	\$1,999,456.74	\$320,251.98	\$1.28	\$0.00	\$1.28	0.00%
01 CERTIFIED SALARIES	\$14,322,350.00	\$10,986,845.16	\$3,276,203.84	\$59,301.00	\$0.00	\$59,301.00	0.41%
1210 SALARIES, PROFESSIONAL STAFF	\$335,688.00	\$263,337.95	\$71,446.90	\$903.15	\$0.00	\$903.15	0.26%
1215 SALARIES, JROTC	\$93,920.00	\$65,239.03	\$28,481.22	\$199.75	\$0.00	\$199.75	0.21%
1220 SALARIES, TUTOR	\$148,685.00	\$125,624.08	\$15,988.23	\$7,072.69	\$0.00	\$7,072.69	4.75%
1230 SALARIES, PARA	\$953,150.00	\$716,831.63	\$235,255.53	\$1,062.84	\$0.00	\$1,062.84	0.11%
1235 SALARIES, NURSES	\$295,065.00	\$225,854.39	\$69,207.36	\$3.25	\$0.00	\$3.25	0.00%
1240 SALARIES, CLERICAL	\$1,400,268.00	\$1,129,182.76	\$268,725.13	\$2,360.11	\$0.00	\$2,360.11	0.16%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$66,154.82	\$11,505.18	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$63,679.00	\$52,776.70	\$10,901.53	\$0.77	\$0.00	\$0.77	0.00%
1250 SALARIES, BUSINESS OFFICE	\$460,222.00	\$382,067.58	\$78,153.50	\$0.92	\$0.00	\$0.92	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$390,223.00	\$327,335.79	\$62,814.91	\$72.30	\$0.00	\$72.30	0.01%
1256 FAMILY COMMUNITY LIAISON	\$64,768.00	\$51,469.76	\$13,290.56	\$7.68	\$0.00	\$7.68	0.01%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$93,018.82	\$16,177.18	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$35,818.38	\$7,959.62	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,304,813.00	\$1,072,550.85	\$229,880.46	\$2,381.69	\$0.00	\$2,381.69	0.18%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1265 SALARIES, MAINTENANCE	\$580,383.00	\$483,431.92	\$96,741.04	\$210.04	\$0.00	\$210.04	0.03%
1270 SALARIES, MONITOR	\$254,856.00	\$204,021.49	\$42,978.88	\$7,855.63	\$0.00	\$7,855.63	3.08%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$28,461.12	\$8,849.28	\$0.60	\$0.00	\$0.60	0.00%
1280 SALARIES, SUPPORT	\$16,590.00	\$9,353.98	\$0.00	\$7,236.02	\$0.00	\$7,236.02	43.61%
1290 OVERTIME, SUPPORT	\$163,473.00	\$156,257.40	\$0.00	\$7,215.60	\$0.00	\$7,215.60	4.41%
1295 BFEP INCENTIVE	\$17,405.00	\$17,404.80	\$0.00	\$0.20	\$0.00	\$0.20	0.00%
02 NON-CERTIFIED SALARIES	\$6,811,133.00	\$5,506,193.25	\$1,268,356.51	\$36,583.24	\$0.00	\$36,583.24	0.53%
2100 HEALTH INSURANCE	\$5,144,639.00	\$3,020,599.31	\$2,093,188.00	\$30,851.69	\$0.00	\$30,851.69	0.59%
2150 LIFE INSURANCE	\$226,139.00	\$191,245.33	\$32,283.91	\$2,609.76	\$0.00	\$2,609.76	1.15%
2170 INSURANCE BUY-OUT	\$78,900.00	\$58,450.00	\$17,000.00	\$3,450.00	\$0.00	\$3,450.00	4.37%
2200 SOCIAL SECURITY	\$970,627.00	\$774,092.14	\$193,305.84	\$3,229.02	\$0.00	\$3,229.02	0.33%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$20,962.00	\$20,961.46	\$0.00	\$0.54	\$0.00	\$0.54	0.00%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$56,045.00	\$40,320.00	\$14,400.00	\$1,325.00	\$0.00	\$1,325.00	2.36%
2600 UNEMPLOYMENT COMP	\$66,567.00	\$41,601.00	\$24,966.00	\$0.00	\$0.00	\$0.00	0.00%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub 7/1/2016 - 6/30/2017	Percent Remaining 7/1/2016 - 6/30/2017
2700 WORKERS' COMP	\$295,345.00	\$295,345.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$32.77	\$0.00	\$1,967.23	\$0.00	\$1,967.23	98.36%
03 EMPLOYEE BENEFITS	\$8,442,915.00	\$6,024,337.07	\$2,375,143.75	\$43,434.18	\$0.00	\$43,434.18	0.51%
3100 ADMIN SERVICES	\$225,273.00	\$175,674.38	\$9,095.13	\$40,503.49	\$0.00	\$40,503.49	17.97%
3200 PROF EDUCATIONAL SERVICES	\$793,106.00	\$730,747.30	\$91,029.86	\$(28,671.16)	\$0.00	\$(28,671.16)	(3.61)%
3260 TESTING	\$100,784.00	\$89,378.26	\$11,370.00	\$35.74	\$0.00	\$35.74	0.03%
3300 PROF DEVELOPMENT	\$51,777.00	\$16,603.35	\$855.60	\$34,318.05	\$0.00	\$34,318.05	66.28%
3400 OTHER PROF SERVICES	\$93,192.00	\$77,662.26	\$3,767.50	\$11,762.24	\$0.00	\$11,762.24	12.62%
3500 TECHNICAL SERVICES	\$158,695.00	\$75,447.20	\$49,552.48	\$33,695.32	\$0.00	\$33,695.32	21.23%
3520 COPIER COSTS	\$117,101.00	\$82,915.30	\$24,904.20	\$9,281.50	\$0.00	\$9,281.50	7.92%
4000 PURCHASED SERVICES	\$40,000.00	\$36,601.21	\$1,272.78	\$2,126.01	\$0.00	\$2,126.01	5.31%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$98,450.00	\$71,818.00	\$26,632.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$83,868.00	\$35,880.57	\$7,116.21	\$40,871.22	\$0.00	\$40,871.22	48.73%
4310 PURCHASED SERVICES BUILDINGS	\$293,163.00	\$172,954.39	\$40,550.62	\$79,657.99	\$0.00	\$79,657.99	27.17%
4320 VEHICLE MAINTENANCE & REPAIR	\$44,210.00	\$35,244.06	\$8,718.95	\$246.99	\$0.00	\$246.99	0.55%
04 CONTRACTED SERVICES	\$2,099,619.00	\$1,600,926.28	\$274,865.33	\$223,827.39	\$0.00	\$223,827.39	10.66%
5100 TRANSPORTATION, PUPIL	\$2,482,969.00	\$1,844,126.55	\$846,142.25	\$(207,299.80)	\$0.00	\$(207,299.80)	(8.34)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
5820 FIELD TRIPS	\$56,229.00	\$20,975.85	\$21,206.89	\$14,046.26	\$0.00	\$14,046.26	24.98%
05 PUPIL TRANSPORTATION	\$2,539,198.00	\$1,865,102.40	\$867,349.14	\$(193,253.54)	\$0.00	\$(193,253.54)	(7.61)%
5200 PROPERTY/LIABILITY INSURANCE	\$174,660.00	\$174,560.00	\$0.00	\$100.00	\$0.00	\$100.00	0.05%
5290 OTHER INSURANCE	\$9,542.00	\$9,542.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$184,202.00	\$184,102.00	\$0.00	\$100.00	\$0.00	\$100.00	0.05%
5300 TELEPHONE	\$39,332.00	\$15,739.02	\$11,026.98	\$12,566.00	\$0.00	\$12,566.00	31.94%
5310 POSTAGE	\$30,800.00	\$19,784.39	\$1,116.32	\$9,899.29	\$0.00	\$9,899.29	32.14%
5400 ADVERTISING	\$26,500.00	\$20,003.00	\$6,300.00	\$197.00	\$0.00	\$197.00	0.74%
5500 PRINTING	\$61,844.00	\$32,609.85	\$5,313.67	\$23,920.48	\$0.00	\$23,920.48	38.67%
07 COMMUNICATIONS	\$158,476.00	\$88,136.26	\$23,756.97	\$46,582.77	\$0.00	\$46,582.77	29.39%
5600 TUITION, PUBLIC	\$1,297,165.00	\$509,568.24	\$982,444.08	\$(194,847.32)	\$0.00	\$(194,847.32)	(15.02)%
5630 TUITION, PRIVATE	\$549,465.00	\$364,598.51	\$279,892.31	\$(95,025.82)	\$0.00	\$(95,025.82)	(17.29)%
5690 TUITION, MAGNET	\$1,190,411.00	\$614,402.50	\$556,272.30	\$19,736.20	\$0.00	\$19,736.20	1.65%
08 TUITION	\$3,037,041.00	\$1,488,569.25	\$1,818,608.69	\$(270,136.94)	\$0.00	\$(270,136.94)	(8.89)%
5810 STAFF TRAVEL	\$56,921.00	\$40,242.05	\$10,823.53	\$5,855.42	\$0.00	\$5,855.42	10.28%
5814 CONFERENCES & MEETINGS	\$72,351.00	\$48,888.83	\$1,674.70	\$21,787.47	\$0.00	\$21,787.47	30.11%
09 OTHER PURCHASED SERVICES	\$129,272.00	\$89,130.88	\$12,498.23	\$27,642.89	\$0.00	\$27,642.89	21.38%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	Req's Sub. 7/1/2016 - 6/30/2017	Requisitions 7/1/2016 - 6/30/2017	Req's Sub 7/1/2016 - 6/30/2017	Remaining 7/1/2016 - 6/30/2017
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$381,966.00</b>	<b>\$240,032.87</b>	<b>\$53,893.57</b>	<b>\$88,039.56</b>	<b>\$0.00</b>	<b>\$88,039.56</b>	<b>23.04%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$64,404.00</b>	<b>\$40,774.16</b>	<b>\$14,003.12</b>	<b>\$9,626.72</b>	<b>\$0.00</b>	<b>\$9,626.72</b>	<b>14.94%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$10,389.00</b>	<b>\$6,271.66</b>	<b>\$107.18</b>	<b>\$4,010.16</b>	<b>\$0.00</b>	<b>\$4,010.16</b>	<b>38.60%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$10,000.00</b>	<b>\$2,367.19</b>	<b>\$1,530.00</b>	<b>\$6,102.81</b>	<b>\$0.00</b>	<b>\$6,102.81</b>	<b>61.02%</b>
<b>6120 SOFTWARE</b>	<b>\$90,851.00</b>	<b>\$89,768.41</b>	<b>\$0.00</b>	<b>\$1,082.59</b>	<b>\$0.00</b>	<b>\$1,082.59</b>	<b>1.19%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$32,721.00</b>	<b>\$18,570.65</b>	<b>\$11,523.26</b>	<b>\$2,627.09</b>	<b>\$0.00</b>	<b>\$2,627.09</b>	<b>8.02%</b>
<b>10 SUPPLIES</b>	<b>\$590,331.00</b>	<b>\$397,784.94</b>	<b>\$81,057.13</b>	<b>\$111,488.93</b>	<b>\$0.00</b>	<b>\$111,488.93</b>	<b>18.88%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$107,597.00</b>	<b>\$75,737.04</b>	<b>\$11,733.43</b>	<b>\$20,126.53</b>	<b>\$0.00</b>	<b>\$20,126.53</b>	<b>18.70%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$70,397.00</b>	<b>\$41,329.11</b>	<b>\$22,153.42</b>	<b>\$6,914.47</b>	<b>\$0.00</b>	<b>\$6,914.47</b>	<b>9.82%</b>
<b>6200 HEAT</b>	<b>\$255,219.00</b>	<b>\$165,579.23</b>	<b>\$89,639.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$939,452.00</b>	<b>\$714,096.11</b>	<b>\$192,787.39</b>	<b>\$32,568.50</b>	<b>\$0.00</b>	<b>\$32,568.50</b>	<b>3.46%</b>
<b>6290 WATER SERVICES</b>	<b>\$40,499.00</b>	<b>\$29,360.56</b>	<b>\$10,448.20</b>	<b>\$690.24</b>	<b>\$0.00</b>	<b>\$690.24</b>	<b>1.70%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$41,650.00</b>	<b>\$38,250.00</b>	<b>\$0.00</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	<b>\$3,400.00</b>	<b>8.16%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,454,814.00</b>	<b>\$1,064,352.05</b>	<b>\$326,762.21</b>	<b>\$63,699.74</b>	<b>\$0.00</b>	<b>\$63,699.74</b>	<b>4.37%</b>
<b>6410 TEXTBOOKS</b>	<b>\$95,904.00</b>	<b>\$62,001.87</b>	<b>\$1,235.39</b>	<b>\$32,666.74</b>	<b>\$0.00</b>	<b>\$32,666.74</b>	<b>34.06%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$8,912.00</b>	<b>\$6,373.71</b>	<b>\$0.00</b>	<b>\$2,538.29</b>	<b>\$0.00</b>	<b>\$2,538.29</b>	<b>28.48%</b>
<b>6430 PROF BOOKS</b>	<b>\$10,751.00</b>	<b>\$3,895.29</b>	<b>\$920.22</b>	<b>\$5,935.49</b>	<b>\$0.00</b>	<b>\$5,935.49</b>	<b>55.20%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$115,567.00</b>	<b>\$72,270.87</b>	<b>\$2,155.61</b>	<b>\$41,140.52</b>	<b>\$0.00</b>	<b>\$41,140.52</b>	<b>35.59%</b>
7300 NEW EQUIPMENT	\$30,781.00	\$21,971.65	\$0.00	\$8,809.35	\$0.00	\$8,809.35	28.61%
7320 REPLACEMENT EQUIPMENT	\$14,170.00	\$13,112.27	\$0.00	\$1,057.73	\$0.00	\$1,057.73	7.46%
7340 COMPUTER EQUIP	\$138,977.00	\$122,867.24	\$0.00	\$16,109.76	\$0.00	\$16,109.76	11.59%
13 EQUIPMENT	\$183,928.00	\$157,951.16	\$0.00	\$25,976.84	\$0.00	\$25,976.84	14.12%
8100 DUES & FEES	\$56,243.00	\$49,664.95	\$545.00	\$6,033.05	\$0.00	\$6,033.05	10.72%
8800 ATHLETIC PROGRAMS	\$96,700.00	\$72,596.32	\$7,472.50	\$16,631.18	\$0.00	\$16,631.18	17.19%
8900 STUDENT ACTIVITIES	\$22,415.00	\$12,883.70	\$5,659.45	\$3,871.85	\$0.00	\$3,871.85	17.27%
14 MISCELLANEOUS	\$175,358.00	\$135,144.97	\$13,676.95	\$26,536.08	\$0.00	\$26,536.08	15.13%
<b>GRAND TOTAL</b>	<b>\$40,244,204.00</b>	<b>\$29,660,846.54</b>	<b>\$10,340,434.36</b>	<b>\$242,923.10</b>	<b>\$0.00</b>	<b>\$242,923.10</b>	<b>0.60%</b>