



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, April 4, 2017

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
M. Walters
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Special Meeting - March 21, 2017 3
  - B. Approval of Minutes - Special Meeting - March 28, 2017 9
5. Presentations
  - A. Student Representative Report - Bloomfield High School
  - B. Recognition of Connecticut Spelling Bee Finalist from Carmen Arace Intermediate School  
J. Thompson
6. Public/PTO Comment
7. Superintendent's Report
  - A. Financial Report - March 2017 11  
W. Guzman
8. Old Business
9. New Business
  - A. Bloomfield High School Summer Enrichment Academy  
S. McCann
  - B. Policies for Initial Reading  
W. Guzman and B. Silver
    1. Students Who Are Homeless - 5118.1(a)
    2. School Nutrition and Physical Activity (School Wellness Policy) - 6142.101(a)
  - C. Approval of Bid Awards  
W. Guzman and W. Casper
    1. Retaining Wall
    2. Air Handler Units



3. Surveillance Cameras
  - D. Review and Approval of the 2017-2018 Healthy Food Certification  
W. Guzman
10. CAFE Updates  
D. Harris
11. Board Comments
12. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING**

Tuesday, March 21, 2017 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Absent
R. Ike	Present
M. Williams	Present
Q. Johnson	Absent
D. Banks	Present

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Assistant Superintendent of School Improvement and Intervention  
A.M. Cullinan, Chief Academic Officer  
W. Guzman, Chief Operations Officer  
W. Joslyn, Human Resource Specialist  
S. Simpson, Director of Strategic Communications and Planning  
E. Pierce, District Grant Specialist  
D. Moleti, Principal, Bloomfield High School  
S. Loveland, Principal, Global Experience Magnet School  
T. Schondelmayer, District Athletic Director  
N. Campagna, Intern

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

Mr. Harris asked for a moment of silence in memory of M. Leon McKinley former Bloomfield Central Office administrator and district mentor, who passed away on March 12, 2017.

**3. Opening Statement**

M. Walters, Vice Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Special Meeting – February 21, 2017**



A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the February 21, 2017 Special Board Meeting, as presented.

The motion passed unanimously.

**B. Approval of Minutes – Special Meeting – February 28, 2017**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the February 28, 2017 Special Board Meeting, as presented.

The motion passed unanimously.

**5. Presentations**

**A. Student Representative Report – Global Experience Magnet School**

A student representative from Global Experience Magnet School shared updated information with members of the Board of Education.

The representative reported that students in grades 6-8 participated in the spring STAR assessment. Next week students will be completing the Science CMT/CAPT. They will soon begin the Smarter Balanced assessments and the PSAT/SAT will be administered on April 5, 2017.

Students and faculty departed for the South Africa trip today, March 21, 2017.

Grade 11 students will be traveling to Atlanta, Georgia to volunteer for Habitat for Humanity and will also have four college visits. They are departing on April 5, 2017.

April 19-22, 2017 sophomores will be traveling to New York, Philadelphia and Washington, D.C. During this experience, students will visit five colleges and universities.

**B. Girls Indoor Track Team State Championship**

Dr. Thompson congratulated the members of the Girls Indoor Track team for winning the State Open Championship for the first time in program history. They broke two state records in the process - in the 55-meter dash and the 4x200 relay. At the State Open, the girls won seven of the 10 events in which they participated.

The team also won an unprecedented 8th consecutive Class S State title; and the Conference Title.

In addition, he recognized the coaches and Athletic Director for guiding Bloomfield student-athletes and setting high expectations for them on the track and in school.

**6. Public/PTO Comment**

No public comment.



## 7. Superintendent's Report

### A. Connecticut Board of Education Appreciation Month

The first item on the Superintendent's Report is the recognition of our Board of Education during the Connecticut Board of Education Appreciation Month. This annual event provides an opportunity to thank all of the Board of Education members for their hard work and dedication to the Bloomfield School District. The work of a board member is a time-consuming process that requires significant effort devoted to the business of effective governing. Dr. Thompson distributed a small token in appreciation for their commitment and leadership. He offered his thanks to the Board of Education members.

### B. Global Experience Magnet School Named National Magnet School of Excellence

Ms. Anne Marie Cullinan, the Chief Academic Officer, recognized Global Experience Magnet School for being named a National Magnet School of Excellence by Magnet Schools of America, the national association for magnet and theme-based schools.

Global Experience Magnet School (GEMS) offers a well-rounded, college preparatory education, serving students in grades 6 through 12 within Hartford County and beyond. Students have the opportunity to make the world their classroom with partnerships around the globe in China, Costa Rica, South Africa, and France. In addition to attaining high academic performance, students also have the opportunity to earn up to 30 college credits before graduating from GEMS.

Sabin Loveland will be recognized and receive a National Magnet School of Excellence Merit Award on behalf of the school during an awards ceremony, held at Magnet Schools of America's 35th National Conference hosted by Los Angeles Unified School District in Los Angeles, California in April, 2017.

Magnet School of Excellence Awards are only given to a select group of magnet schools.

Mr. Loveland commented that GEMS has accomplished so much. Five years ago, this program was just a plan and now GEMS is receiving prestigious awards. He added that this is a celebration for the community.

### C. Andrea Sias Named Regional Teacher of the Year by Magnet Schools of America

Ms. Anne Marie Cullinan introduced Andrea Sias, 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> grade science teacher at Global Experience Magnet School, who has been named a Regional Teacher of the Year by the Magnet Schools of America. The award recognizes exemplary magnet school teachers from MSA's eight regions who demonstrate instructional excellence in the classroom and outstanding leadership in their school and community.

Ms. Cullinan shared a brief background on Mrs. Sias and her recent accomplishments.



**D. Student and Family Assistance Centers Awarded Internship Organization of the Year**

Ms. Anne Marie Cullinan honored the districts' School Social Workers and Family Assistance Centers who were recently bestowed Organization of the Year award by Springfield College.

The Springfield College of Social Work recognized Bloomfield Public Schools with this award on March 3, 2017 at the field Supervisor Appreciation Luncheon.

Bloomfield Public Schools received a Federal Grant and contracted with the Prevention Network to establish the Student Family Assistance Centers (SFAC) at six schools. The purpose of SFAC is to increase the availability of counseling services with the development of a systemic and unified prevention and intervention model. Five of the district social workers supervise over twenty interns to provide extended support.

Mary Beth DelGaudio addressed the Board and stated that the social workers did an exemplary job working with the interns. The SFAC has an ongoing partnership with several local colleges and universities. The internship program provides experience for MSW students, additional services for our students and is a cost effective model.

**8. Old Business**

**A. Policy for a Second Reading**

**1. Non-Resident Students – 5118**

Mr. Guzman, Chief Operations Officer presented a policy for a second reading to the Board of Education. This policy is in accordance with Connecticut General Statutes Section 10-186 and Section 10-253. This policy states that free school privileges are provided to all resident students.

The policy was initially reviewed by the Policy Committee on January 24, 2017 and the full Board on February 21, 2017.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt the policy, Non-Resident Students - 5118, as presented.

The motion was passed unanimously.

**9. New Business**

**A. Proposed Alliance Districts Effective July 1, 2017**

Dr. Thompson shared a new list of Alliance Districts from the Connecticut State Department of Education.

Alliance Districts are towns with the lowest accountability index scores in the state. Based on the 2015-16 accountability index scores, 30 Connecticut districts are



proposed. Bloomfield is one of three districts who have graduated from the list and is now identified as a “Promise District”.

### **B. Early Start Update**

Mrs. Anne Marie Cullinan, Chief Academic Officer presented a summary of the Early Start program to the Board of Education. There is a great deal of research that supports the benefits of summer programs.

Instructional strategies for the Early Start program are similar to those used during the school year and pre- and post- assessments are administered to gauge progress.

The program will be held at Metacomet Elementary School for students in grades 1-4 and Carmen Arace Intermediate and Middle School for students in grades 5-8. The program runs from July 10 through July 28, 2017.

Academics will be the focus of the morning session from 9:00-12:00 and enrichment activities will be provided from 12:30-2:30 p.m. The enrichment activities will include visual and performing arts and Physical Education for students entering grades 5-8. Grades 1-4 will participate in French, Science, Cooking, and Math. A community partnership has also been formed with Prosser Public Library.

Transportation is provided for all students. Student Support Services, including nurses are also available at all school sites.

The presentation outlined the school functions and the Central Office functions for the Early Start programming. The Parent Guide will be uploaded to the website.

Mr. Williams inquired about the high school programming. Ms. McCann noted that the high school summer programming will be presented at the next Board Meeting.

It was also inquired as to how many students attend the Early Start program for intervention and are mandated versus elect to attend. Dr. Thompson stated this information can be assembled and shared at a future meeting.

### **10. CABE Updates**

Mr. Harris stated that the CABE A Day on the Hill program at The Bushnell was hosted on March 8, 2017. This was an opportunity for board members and legislators to discuss critical educational issues.

This Thursday, March 23, 2017, Mr. Harris will be leaving to attend the National School Board Convention in Denver, CO.

### **11. Board Comments**

R. Ike noted that he attended the Town Council Budget meeting on Thursday, March 16, 2017. He shared concerns in regards to the presentation at the Town Council meeting, suggesting that the Board of Education does not thoroughly vet issues at their meetings. He stated he takes this position very seriously and the Board reviews and discusses



agenda items, in detail, at the committee meetings. In addition, he had the opportunity to ask questions about the school budget in a one-on-one meeting with the Superintendent and Chief Operations Officer.

D. Banks congratulated the achievements recognized at this evening's Board Meeting.

M. Williams offered his condolences to Dr. Thompson and the district on the passing of Mr. McKinley. Mr. Williams also praised the efforts of the district and the uplifting news that the district is off the list of Alliance Districts. He specifically noted that this is a tremendous accomplishment as very few districts, come off the list. He also thanked Dr. Thompson for the gift in recognition of Board Appreciation month.

M. Walters stated the educational system has suffered a great loss with the passing of Mr. McKinley. Mr. Walters shared that he was also in attendance at the Town Council meeting and commented that we must conduct ourselves with sophistication and in a manner of mutual respect and civility. He said he was also concerned by what was stated at this meeting. Mr. Walters extended his congratulation to all the achievements, Girls Indoor Track Team, GEMS Magnet School of Excellence, Teacher of the Year Region 1 and the SFAC Organization of the Year Award.

D. Harris commented that he attended the production of "Rise Up" along with other Board Members. This event, in honor of Black History month at Bloomfield High School was very well put together. He also noted that he attended his first State Board of Education meeting on March 1, 2017.

## 12. Adjournment

At 8:00 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent



BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING

Tuesday, March 28, 2017 at 6:00 PM

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b>	D. Harris, Chair	Present
	M. R. Walters, Vice Chair	Present
	H. Frydman, Secretary	Absent
	R. Ike	Present
	M. Williams	Present
	Q. Johnson	Present <i>arrived at 6:01 p.m.</i>
	D. Banks	Absent

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
W. Guzman, Chief Operations Officer  
W. Joslyn, Human Resource Specialist  
E. Pierce, District Grant Specialist  
N. Campagna, Intern

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 6:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. New Business**

**A. Discussion Concerning an Attorney-Client Communication regarding a School District Budget Related Matter (Proposed for Executive Session)**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to enter into Executive Session for the purpose of a discussion concerning an Attorney-Client Communication regarding a School District Budget Related Matter. The Board of Education further invited Superintendent Dr. James Thompson and Chief Operations Officer William Guzman to participate.

The motion was passed unanimously.

The Board Members convened into Executive Session at 6:01 p.m. and returned to session at 6:28 p.m.



**B. Possible Action Regarding a School District Budget Related Matter**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to authorize Chairperson, Mr. Don Harris, in consultation with legal counsel, to draft a letter on behalf of the Board regarding a school budget matter.

The motion was passed unanimously.

**4. Adjournment**

At 6:29 p.m. a motion to adjourn was made by M. Walters and seconded by R. Ike.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	Req's Sub. 7/1/2016 - 6/30/2017	Requisitions 7/1/2016 - 6/30/2017	Req's Sub 7/1/2016 - 6/30/2017	Remaining 7/1/2016 - 6/30/2017
01 CERTIFIED SALARIES	\$14,338,089.00	\$9,264,183.75	\$4,940,260.44	\$133,644.81	\$0.00	\$133,644.81	0.93%
02 NON-CERTIFIED SALARIES	\$6,774,463.00	\$4,658,224.03	\$2,054,573.20	\$61,665.77	\$0.00	\$61,665.77	0.91%
03 EMPLOYEE BENEFITS	\$8,518,085.00	\$5,869,554.37	\$2,525,281.25	\$123,249.38	\$0.00	\$123,249.38	1.44%
04 CONTRACTED SERVICES	\$2,047,761.00	\$1,451,695.18	\$387,548.22	\$208,517.60	\$296.00	\$208,221.60	10.18%
05 PUPIL TRANSPORTATION	\$2,539,198.00	\$1,567,781.08	\$1,209,759.56	\$(238,342.64)	\$6,256.35	\$(244,598.99)	(9.38)%
06 INSURANCE	\$183,702.00	\$183,702.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
07 COMMUNICATIONS	\$158,476.00	\$76,345.64	\$36,952.01	\$45,178.35	\$0.00	\$45,178.35	28.50%
08 TUITION	\$3,037,041.00	\$1,096,586.63	\$2,193,934.96	\$(253,480.59)	\$39,928.20	\$(293,408.79)	(8.34)%
09 OTHER PURCHASED SERVICES	\$128,372.00	\$83,015.60	\$16,870.90	\$28,485.50	\$0.00	\$28,485.50	22.18%
10 SUPPLIES	\$589,589.00	\$383,380.90	\$64,725.07	\$141,483.03	\$4,820.60	\$136,662.43	23.99%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,454,814.00	\$958,746.15	\$462,638.11	\$33,429.74	\$0.00	\$33,429.74	2.29%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$114,828.00	\$71,335.45	\$1,718.84	\$41,773.71	\$0.00	\$41,773.71	36.37%
13 EQUIPMENT	\$181,928.00	\$157,237.04	\$341.98	\$24,348.98	\$0.00	\$24,348.98	13.38%
14 MISCELLANEOUS	\$177,858.00	\$131,964.07	\$10,560.23	\$35,333.70	\$3,504.17	\$31,829.53	19.86%
<b>GRAND TOTAL</b>	<b>\$40,244,204.00</b>	<b>\$25,953,751.89</b>	<b>\$13,905,164.77</b>	<b>\$385,287.34</b>	<b>\$54,805.32</b>	<b>\$330,482.02</b>	<b>0.95%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,018,379.00	\$7,501,607.67	\$4,383,127.72	\$133,643.61	\$0.00	\$133,643.61	1.11%
1115 SALARIES, ADMIN	\$2,319,710.00	\$1,762,576.08	\$557,132.72	\$1.20	\$0.00	\$1.20	0.00%
01 CERTIFIED SALARIES	\$14,338,089.00	\$9,264,183.75	\$4,940,260.44	\$133,644.81	\$0.00	\$133,644.81	0.93%
1210 SALARIES, PROFESSIONAL STAFF	\$335,688.00	\$223,453.99	\$111,330.86	\$903.15	\$0.00	\$903.15	0.26%
1215 SALARIES, JROTC	\$93,920.00	\$43,878.11	\$48,051.14	\$1,990.75	\$0.00	\$1,990.75	2.11%
1220 SALARIES, TUTOR	\$133,685.00	\$100,757.08	\$23,036.21	\$9,891.71	\$0.00	\$9,891.71	7.39%
1230 SALARIES, PARA	\$953,150.00	\$583,104.60	\$369,763.29	\$282.11	\$0.00	\$282.11	0.02%
1235 SALARIES, NURSES	\$295,065.00	\$191,250.71	\$103,811.04	\$3.25	\$0.00	\$3.25	0.00%
1240 SALARIES, CLERICAL	\$1,400,268.00	\$960,315.38	\$433,629.92	\$6,322.70	\$0.00	\$6,322.70	0.45%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$57,525.94	\$20,134.06	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$62,009.00	\$44,189.88	\$17,818.50	\$0.62	\$0.00	\$0.62	0.00%
1250 SALARIES, BUSINESS OFFICE	\$460,222.00	\$327,291.16	\$132,929.92	\$0.92	\$0.00	\$0.92	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$390,223.00	\$282,532.63	\$107,689.21	\$1.16	\$0.00	\$1.16	0.00%
1256 FAMILY COMMUNITY LIAISON	\$64,768.00	\$42,600.64	\$22,159.68	\$7.68	\$0.00	\$7.68	0.01%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$80,885.94	\$28,310.06	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$29,848.67	\$13,929.33	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,304,813.00	\$923,303.59	\$375,338.99	\$6,170.42	\$0.00	\$6,170.42	0.47%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1265 SALARIES, MAINTENANCE	\$580,383.00	\$417,622.23	\$162,550.73	\$210.04	\$0.00	\$210.04	0.03%
1270 SALARIES, MONITOR	\$254,856.00	\$168,407.70	\$70,268.48	\$16,179.82	\$0.00	\$16,179.82	6.34%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$23,488.62	\$13,821.78	\$0.60	\$0.00	\$0.60	0.00%
1280 SALARIES, SUPPORT	\$16,590.00	\$6,475.93	\$0.00	\$10,114.07	\$0.00	\$10,114.07	60.96%
1290 OVERTIME, SUPPORT	\$143,473.00	\$133,886.43	\$0.00	\$9,586.57	\$0.00	\$9,586.57	6.68%
1295 BFEP INCENTIVE	\$17,405.00	\$17,404.80	\$0.00	\$0.20	\$0.00	\$0.20	0.00%
02 NON-CERTIFIED SALARIES	\$6,774,463.00	\$4,658,224.03	\$2,054,573.20	\$61,665.77	\$0.00	\$61,665.77	0.91%
2100 HEALTH INSURANCE	\$5,235,054.00	\$3,021,159.51	\$2,097,128.00	\$116,766.49	\$0.00	\$116,766.49	2.23%
2150 LIFE INSURANCE	\$226,139.00	\$158,712.14	\$67,426.78	\$0.08	\$0.00	\$0.08	0.00%
2170 INSURANCE BUY-OUT	\$79,700.00	\$58,450.00	\$21,250.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$970,627.00	\$655,927.43	\$312,510.47	\$2,189.10	\$0.00	\$2,189.10	0.22%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$20,962.00	\$20,961.46	\$0.00	\$0.54	\$0.00	\$0.54	0.00%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$35,675.00	\$2,000.00	\$2,325.00	\$0.00	\$2,325.00	5.81%
2600 UNEMPLOYMENT COMP	\$66,567.00	\$41,601.00	\$24,966.00	\$0.00	\$0.00	\$0.00	0.00%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
2700 WORKERS' COMP	\$295,345.00	\$295,345.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$32.77	\$0.00	\$1,967.23	\$0.00	\$1,967.23	98.36%
03 EMPLOYEE BENEFITS	\$8,518,085.00	\$5,869,554.37	\$2,525,281.25	\$123,249.38	\$0.00	\$123,249.38	1.44%
3100 ADMIN SERVICES	\$225,273.00	\$155,832.83	\$26,843.11	\$42,597.06	\$0.00	\$42,597.06	18.90%
3200 PROF EDUCATIONAL SERVICES	\$742,698.00	\$655,629.40	\$136,088.13	\$(49,019.53)	\$0.00	\$(49,019.53)	(6.60)%
3260 TESTING	\$98,434.00	\$88,279.76	\$10,018.50	\$135.74	\$0.00	\$135.74	0.13%
3300 PROF DEVELOPMENT	\$51,777.00	\$16,296.12	\$283.99	\$35,196.89	\$0.00	\$35,196.89	67.97%
3400 OTHER PROF SERVICES	\$94,092.00	\$73,863.76	\$7,566.00	\$12,662.24	\$0.00	\$12,662.24	13.45%
3500 TECHNICAL SERVICES	\$158,695.00	\$68,247.20	\$56,752.48	\$33,695.32	\$0.00	\$33,695.32	21.23%
3520 COPIER COSTS	\$117,101.00	\$74,047.25	\$33,772.25	\$9,281.50	\$0.00	\$9,281.50	7.92%
4000 PURCHASED SERVICES	\$40,000.00	\$34,025.00	\$2,974.04	\$3,000.96	\$296.00	\$2,704.96	7.50%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$98,450.00	\$62,891.00	\$35,559.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$83,868.00	\$31,818.85	\$11,176.63	\$40,872.52	\$0.00	\$40,872.52	48.73%
4310 PURCHASED SERVICES BUILDINGS	\$293,163.00	\$158,725.00	\$54,343.44	\$80,094.56	\$0.00	\$80,094.56	27.32%
4320 VEHICLE MAINTENANCE & REPAIR	\$44,210.00	\$32,039.01	\$12,170.65	\$0.34	\$0.00	\$0.34	0.00%
04 CONTRACTED SERVICES	\$2,047,761.00	\$1,451,695.18	\$387,548.22	\$208,517.60	\$296.00	\$208,221.60	10.18%
5100 TRANSPORTATION, PUPIL	\$2,482,969.00	\$1,551,274.12	\$1,188,286.03	\$(256,591.15)	\$6,256.35	\$(262,847.50)	(10.33)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
5820 FIELD TRIPS	\$56,229.00	\$16,506.96	\$21,473.53	\$18,248.51	\$0.00	\$18,248.51	32.45%
05 PUPIL TRANSPORTATION	\$2,539,198.00	\$1,567,781.08	\$1,209,759.56	\$(238,342.64)	\$6,256.35	\$(244,598.99)	(9.38)%
5200 PROPERTY/LIABILITY INSURANCE	\$174,160.00	\$174,160.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5290 OTHER INSURANCE	\$9,542.00	\$9,542.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$183,702.00	\$183,702.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5300 TELEPHONE	\$39,332.00	\$12,889.30	\$15,673.70	\$10,769.00	\$0.00	\$10,769.00	27.37%
5310 POSTAGE	\$30,800.00	\$19,705.99	\$1,194.72	\$9,899.29	\$0.00	\$9,899.29	32.14%
5400 ADVERTISING	\$26,500.00	\$16,503.00	\$9,800.00	\$197.00	\$0.00	\$197.00	0.74%
5500 PRINTING	\$61,844.00	\$27,247.35	\$10,283.59	\$24,313.06	\$0.00	\$24,313.06	39.31%
07 COMMUNICATIONS	\$158,476.00	\$76,345.64	\$36,952.01	\$45,178.35	\$0.00	\$45,178.35	28.50%
5600 TUITION, PUBLIC	\$1,297,165.00	\$246,674.00	\$1,200,474.29	\$(149,983.29)	\$37,632.20	\$(187,615.49)	(11.56)%
5630 TUITION, PRIVATE	\$549,465.00	\$235,510.13	\$437,188.37	\$(123,233.50)	\$2,296.00	\$(125,529.50)	(22.42)%
5690 TUITION, MAGNET	\$1,190,411.00	\$614,402.50	\$556,272.30	\$19,736.20	\$0.00	\$19,736.20	1.65%
08 TUITION	\$3,037,041.00	\$1,096,586.63	\$2,193,934.96	\$(253,480.59)	\$39,928.20	\$(293,408.79)	(8.34)%
5810 STAFF TRAVEL	\$56,921.00	\$34,576.77	\$15,788.72	\$6,555.51	\$0.00	\$6,555.51	11.51%
5814 CONFERENCES & MEETINGS	\$71,451.00	\$48,438.83	\$1,082.18	\$21,929.99	\$0.00	\$21,929.99	30.69%
09 OTHER PURCHASED SERVICES	\$128,372.00	\$83,015.60	\$16,870.90	\$28,485.50	\$0.00	\$28,485.50	22.18%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$382,824.00</b>	<b>\$229,048.33</b>	<b>\$36,966.17</b>	<b>\$116,809.50</b>	<b>\$4,820.60</b>	<b>\$111,988.90</b>	<b>30.51%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$61,804.00</b>	<b>\$39,134.34</b>	<b>\$12,505.73</b>	<b>\$10,163.93</b>	<b>\$0.00</b>	<b>\$10,163.93</b>	<b>16.44%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$10,789.00</b>	<b>\$6,271.66</b>	<b>\$92.23</b>	<b>\$4,425.11</b>	<b>\$0.00</b>	<b>\$4,425.11</b>	<b>41.01%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$10,000.00</b>	<b>\$2,367.19</b>	<b>\$1,530.00</b>	<b>\$6,102.81</b>	<b>\$0.00</b>	<b>\$6,102.81</b>	<b>61.02%</b>
<b>6120 SOFTWARE</b>	<b>\$90,851.00</b>	<b>\$89,768.41</b>	<b>\$0.00</b>	<b>\$1,082.59</b>	<b>\$0.00</b>	<b>\$1,082.59</b>	<b>1.19%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$33,321.00</b>	<b>\$16,790.97</b>	<b>\$13,630.94</b>	<b>\$2,899.09</b>	<b>\$0.00</b>	<b>\$2,899.09</b>	<b>8.70%</b>
<b>10 SUPPLIES</b>	<b>\$589,589.00</b>	<b>\$383,380.90</b>	<b>\$64,725.07</b>	<b>\$141,483.03</b>	<b>\$4,820.60</b>	<b>\$136,662.43</b>	<b>23.99%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$107,597.00</b>	<b>\$75,258.81</b>	<b>\$12,211.66</b>	<b>\$20,126.53</b>	<b>\$0.00</b>	<b>\$20,126.53</b>	<b>18.70%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$70,397.00</b>	<b>\$39,388.48</b>	<b>\$24,144.05</b>	<b>\$6,864.47</b>	<b>\$0.00</b>	<b>\$6,864.47</b>	<b>9.75%</b>
<b>6200 HEAT</b>	<b>\$255,219.00</b>	<b>\$136,202.77</b>	<b>\$119,016.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$939,452.00</b>	<b>\$640,285.53</b>	<b>\$296,817.97</b>	<b>\$2,348.50</b>	<b>\$0.00</b>	<b>\$2,348.50</b>	<b>0.24%</b>
<b>6290 WATER SERVICES</b>	<b>\$40,499.00</b>	<b>\$29,360.56</b>	<b>\$10,448.20</b>	<b>\$690.24</b>	<b>\$0.00</b>	<b>\$690.24</b>	<b>1.70%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$41,650.00</b>	<b>\$38,250.00</b>	<b>\$0.00</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	<b>\$3,400.00</b>	<b>8.16%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,454,814.00</b>	<b>\$958,746.15</b>	<b>\$462,638.11</b>	<b>\$33,429.74</b>	<b>\$0.00</b>	<b>\$33,429.74</b>	<b>2.29%</b>
<b>6410 TEXTBOOKS</b>	<b>\$95,904.00</b>	<b>\$61,066.45</b>	<b>\$1,718.84</b>	<b>\$33,118.71</b>	<b>\$0.00</b>	<b>\$33,118.71</b>	<b>34.53%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$8,912.00</b>	<b>\$6,373.71</b>	<b>\$0.00</b>	<b>\$2,538.29</b>	<b>\$0.00</b>	<b>\$2,538.29</b>	<b>28.48%</b>
<b>6430 PROF BOOKS</b>	<b>\$10,012.00</b>	<b>\$3,895.29</b>	<b>\$0.00</b>	<b>\$6,116.71</b>	<b>\$0.00</b>	<b>\$6,116.71</b>	<b>61.09%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$114,828.00</b>	<b>\$71,335.45</b>	<b>\$1,718.84</b>	<b>\$41,773.71</b>	<b>\$0.00</b>	<b>\$41,773.71</b>	<b>36.37%</b>
7300 NEW EQUIPMENT	\$28,781.00	\$21,257.53	\$341.98	\$7,181.49	\$0.00	\$7,181.49	24.95%
7320 REPLACEMENT EQUIPMENT	\$14,170.00	\$13,112.27	\$0.00	\$1,057.73	\$0.00	\$1,057.73	7.46%
7340 COMPUTER EQUIP	\$138,977.00	\$122,867.24	\$0.00	\$16,109.76	\$0.00	\$16,109.76	11.59%
<b>13 EQUIPMENT</b>	<b>\$181,928.00</b>	<b>\$157,237.04</b>	<b>\$341.98</b>	<b>\$24,348.98</b>	<b>\$0.00</b>	<b>\$24,348.98</b>	<b>13.38%</b>
8100 DUES & FEES	\$58,243.00	\$49,529.95	\$439.00	\$8,274.05	\$0.00	\$8,274.05	14.20%
8800 ATHLETIC PROGRAMS	\$96,700.00	\$70,570.20	\$5,994.45	\$20,135.35	\$3,504.17	\$16,631.18	20.82%
8900 STUDENT ACTIVITIES	\$22,915.00	\$11,863.92	\$4,126.78	\$6,924.30	\$0.00	\$6,924.30	30.21%
14 MISCELLANEOUS	\$177,858.00	\$131,964.07	\$10,560.23	\$35,333.70	\$3,504.17	\$31,829.53	19.86%
<b>GRAND TOTAL</b>	<b>\$40,244,204.00</b>	<b>\$25,953,751.89</b>	<b>\$13,905,164.77</b>	<b>\$385,287.34</b>	<b>\$54,805.32</b>	<b>\$330,482.02</b>	<b>0.95%</b>