



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, January 10, 2017

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
D. Harris
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3. Opening Statement
H. Frydman
4. Consent Agenda
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P. Perry
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 - A. Cycle 1 & Cycle 2 Benchmark Assessments
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11. Board Comments
12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, December 13, 2016 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair Present
M. R. Walters, Vice Chair Present
H. Frydman, Secretary Present
R. Ike Present
M. Williams Present
Q. Johnson Present
D. Banks Present

Also Present: J. Thompson, Jr., Superintendent of Schools
B. Silver, Assistant Superintendent of Accountability and Performance
S. McCann, Assistant Superintendent of School Improvement and Intervention
A.M. Cullinan, Chief Academic Officer
W. Guzman, Chief Operations Officer
W. Joslyn, Human Resource Specialist
D. Moleti, Principal, Bloomfield High School
N. Campagna, Intern

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

Mr. Harris introduced the new Board of Education member, Donna Banks. Ms. Banks has previously served on the Town Council for a 2-year term and is a very active resident of the town. She currently runs the elementary school's "Backpack" program.

4. Consent Agenda

A. Approval of Minutes – Special Meeting – November 12, 2016

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the November 12, 2016 special board meeting, as presented.

D. Harris, Chair Aye
M. R. Walters, Vice Chair Aye



H. Frydman, Secretary	Abstain
R. Ike	Aye
M. Williams	Aye
Q. Johnson	Aye
D. Banks	Abstain

The motion was passed 5-0-2.

B. Approval of Minutes – Regular Meeting – November 15, 2016

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the November 15, 2016 regular Board Meeting, as presented.

D. Harris, Chair	Aye
M. R. Walters, Vice Chair	Aye
H. Frydman, Secretary	Aye
R. Ike	Aye
M. Williams	Aye
Q. Johnson	Aye
D. Banks	Abstain

The motion was passed 6-0-1.

5. Presentations

A. Recognition of the 2016 Teacher of the Year – Christian Marcinczyk

Dr. James Thompson, Jr. recognized Bloomfield Public Schools' Teacher of the Year, Christian Marcinczyk. The State of Connecticut, Teachers of the Year Celebration was held on Thursday, November 10, 2016. The inspirational ceremony provided educators an evening of recognition and celebration for the impact they have on the lives of young people.

Christian Marcinczyk is a social studies teacher at Global Experience Magnet Schools. Dr. Thompson stated Christian's enthusiasm and devotion to her profession makes her an excellent representative of our district.

She was presented with a plaque and bouquet of flowers by Dr. Thompson and Chairman Donald Harris, Jr.

B. Bloomfield High School Football Team - Tribute

Mr. Donald Harris, Jr. congratulated the Bloomfield High School football team for their 2015-2016 undefeated season (24-0) and Class S title. He thanked the football coaches and athletic staff for their efforts on behalf of all the young men they have coached. He stated they have provided an immense service to the students of Bloomfield by holding them to high standards.



C. Student Representative Report – Bloomfield High School

The student representative from Bloomfield High School shared a presentation with members of the Board of Education.

Brittany Jones signed a letter of intent with the University of Virginia on a full athletic scholarship. She is the CT State Champion in the shot put. She will be studying Human Biology.

The student representatives from BHS and GEMS attended the CAFE/CAPSS Conference at the Mystic Marriott in Groton on November 19, 2016. This was a great leadership experience.

The students of the Life Skills course have been working on preparing chocolate chip cookie jars for a holiday fundraiser.

On November 10, 2016 nine new members were inducted into the National Honor Society (NHS). These students represent the four pillars of the NHS, scholarship, service, leadership and character.

Bloomfield High School students volunteered with Leisure Services at the Annual Turkey Drive.

The 2nd Annual Kwanzaa Celebration was held on December 9, 2016. The students displayed the principles of Kwanzaa through performances which included acting, singing and dancing.

On Sunday, December 4, 2016 the students of the Bloomfield High School Performing Arts Department showcased their talents at the annual Holiday Concert.

The Hartford Area Habitat Gingerbread Build & Raffle was held on Saturday, December 3rd at the Habitat ReStore. This event was done in partnership with the Culinary Arts Department at Bloomfield High School. The culinary students created and presented their own Gingerbread House Creations.

6. Public/PTO Comment

Irene Glassman of 4 Alderwood Drive of West Hartford and teacher at Laurel Elementary School addressed the Board of Education. She shared the idea from Shannon Buzzell and her class to create a “Buddy Bench”. The buddy bench is for students who are playing outside and without a friend to invite someone to play with them. The second grade students and families baked goods to sell on Election Day. They raised enough money to purchase their “Buddy Bench” and had surplus funds which went to buy toys for disadvantaged children residing in Bloomfield.



7. Superintendent's Report

A. Financial Report – November 2016

Mr. William Guzman reported on the financials for November 2016. He distributed the one-page and six-page financial reports. The district is four months into the fiscal year and about 5% of the budget has not been expended or encumbered.

On the Six-Page report there are several accounts which were at a negative balance. These include 5100 Transportation Pupil, 5630 Tuition Private and 5600 Tuition Public. These expenses are mainly associated with special education services and tuition. The district currently has 98 students receiving outside services. The services to meet the needs of these students have extraordinary high costs.

Mr. Guzman noted the district has implemented a budget freeze on all accounts except those that impact student instruction, health and safety and utilities.

H. Frydman asked where students are outplaced. Mr. Guzman notes we have about 27 students outplaced and the average cost per pupil is about \$73,000. The students can be placed by the courts, DCF or the district through the PPT process. Placements can include CREC River Street School or the Gengras Center School.

M. Williams inquired on the long range plan of the district. Dr. Thompson commented that the purpose of the Legislative Breakfast on December 1, 2016 was to appeal to our leaders for more funding from the state and federal government.

Mr. Harris noted that this was an issue on the Windsor Legislative Breakfast agenda as well. This is a growing problem throughout the state.

The surplus in the Tuition Magnet account is due to the billing which is expected to be encumbered.

8. Old Business

A. Policy for a Second Reading

1. Physical Exercise and Discipline of Students – 5144.4(a)

Mr. Guzman, Chief Operations Officer and Dr. Silver, Assistant Superintendent of Accountability and Performance presented the Physical Exercise and Discipline of Students Policy for a second reading.

This policy was presented to the Policy Committee on October 25, 2016 and at the Board of Education meeting on November 15, 2016.

This policy is mandated by state statute 10-220 as amended by P.A. 12-116 and P.A. 13-173. This policy recognizes that a positive approach to exercise and physical activity is important to the health and well-being of students.



The Physical Exercise and Discipline of Students policy prohibits the loss of recess or wellness instruction as a disciplinary consequence. It also prohibits the use of physical activity as a form of punishment.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to adopt the policy, Physical Exercise and Discipline of Students - 5144.4(a), as presented.

The motion was passed unanimously.

9. New Business

Mr. William Joslyn presented the proposed 2017-2018 Academic Calendar for the Board's review. This has yet to be shared with the educational community.

The Board of Education will be asked to vote on this calendar at the January 2017 meeting.

Mr. Joslyn stated the proposed calendar mirrors the regional calendar while fulfilling our district's contractual obligations.

The calendar can vary from the regional unified calendar by five days.

On this draft calendar, Christmas Eve will be contractually recognized on December 22, 2016.

10. CABA Updates

Mr. Harris, Mr. Ike, Mr. Walters and Mr. Frydman attended the CABA/CAPSS Convention on November 18-19, 2016 at the Mystic Marriott Hotel in Groton, CT. In addition, Central Office was represented by Mr. Guzman and Dr. Silver.

The High School Chorus had an outstanding performance on Friday, November 18, 2016.

Mr. Harris also serves on the CABA Government Relations committee and he knows of several issues at hand such as the reimbursement to districts for Special Education Services and Teacher-Evaluation.

11. Board Comments

Q. Johnson welcomed Donna Banks to the Board of Education. He also commented that during the holiday season is recognize that it is our differences that make us strong.

R. Ike welcomed Ms. Banks. He also recognized on Douglas Sullivan who was dedicated resident of Bloomfield. He was also in attendance at the CABA/CAPSS Conference and attended the GEMS National Honor Society Induction. Mr. Ike thanked Ms. Banks for joining the Board of Education.



H. Frydman was in attendance at the CABE/CAPSS Convention. The student performance was very good. He welcomed Ms. Donna Banks and encouraged the community to take the time to give to others.

M. Walters attended the Legislative Breakfast at The First Cathedral and stated the members of Dr. Thompson's cabinet did a great job sharing information. Mr. Walters also attended the GEMS National Honor Society Induction. He was also present for the holiday concert at St. Thomas Seminary. He commented that the idea of a buddy bench at Laurel Elementary School is sensitive and respectful.

D. Harris shared that he attended the Windsor Public Schools Legislative Breakfast and the holiday concert at Saint Thomas Seminary. He congratulated our Teacher of the Year, Christian Marcinczyk.

12. Adjournment

At 7:50 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
01 CERTIFIED SALARIES	\$14,444,878.00	\$5,907,593.13	\$8,289,780.65	\$247,504.22	\$0.00	\$247,504.22	1.71%
02 NON-CERTIFIED SALARIES	\$6,628,656.00	\$3,029,188.14	\$3,491,811.02	\$107,656.84	\$0.00	\$107,656.84	1.62%
03 EMPLOYEE BENEFITS	\$8,523,356.00	\$4,471,691.37	\$3,882,916.08	\$168,748.54	\$0.00	\$168,748.54	1.97%
04 CONTRACTED SERVICES	\$2,027,996.00	\$966,221.72	\$693,679.36	\$368,094.92	\$52,000.00	\$316,094.92	18.15%
05 PUPIL TRANSPORTATION	\$2,543,948.00	\$709,507.06	\$1,865,674.78	\$(31,233.84)	\$0.00	\$(31,233.84)	(1.22)%
06 INSURANCE	\$183,702.00	\$140,162.08	\$43,539.92	\$0.00	\$0.00	\$0.00	0.00%
07 COMMUNICATIONS	\$163,492.00	\$60,791.03	\$43,256.36	\$59,444.61	\$0.00	\$59,444.61	36.35%
08 TUITION	\$3,037,041.00	\$441,649.50	\$3,141,662.42	\$(546,270.92)	\$35,570.29	\$(581,841.21)	(17.98)%
09 OTHER PURCHASED SERVICES	\$129,872.00	\$59,607.82	\$42,112.52	\$28,151.66	\$0.00	\$28,151.66	21.67%
10 SUPPLIES	\$590,977.00	\$310,421.02	\$116,510.03	\$164,045.95	\$5,074.14	\$158,971.81	27.75%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,496,814.00	\$659,407.06	\$786,546.42	\$50,860.52	\$0.00	\$50,860.52	3.39%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$116,243.00	\$67,288.36	\$5,280.99	\$43,673.65	\$0.00	\$43,673.65	37.57%
13 EQUIPMENT	\$180,378.00	\$97,868.18	\$57,500.49	\$25,009.33	\$0.00	\$25,009.33	13.86%
14 MISCELLANEOUS	\$176,851.00	\$94,457.24	\$43,651.88	\$38,741.88	\$180.00	\$38,561.88	21.90%
GRAND TOTAL	\$40,244,204.00	\$17,015,853.71	\$22,503,922.92	\$724,427.36	\$92,824.43	\$631,602.93	1.80%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,119,076.00	\$4,621,351.80	\$7,254,138.18	\$243,586.02	\$0.00	\$243,586.02	2.00%
1115 SALARIES, ADMIN	\$2,325,802.00	\$1,286,241.33	\$1,035,642.47	\$3,918.20	\$0.00	\$3,918.20	0.16%
01 CERTIFIED SALARIES	\$14,444,878.00	\$5,907,593.13	\$8,289,780.65	\$247,504.22	\$0.00	\$247,504.22	1.71%
1210 SALARIES, PROFESSIONAL STAFF	\$335,688.00	\$144,588.68	\$191,098.82	\$0.50	\$0.00	\$0.50	0.00%
1215 SALARIES, JROTC	\$93,920.00	\$3,432.15	\$89,237.85	\$1,250.00	\$0.00	\$1,250.00	1.33%
1220 SALARIES, TUTOR	\$110,056.00	\$53,406.52	\$22,693.28	\$33,956.20	\$0.00	\$33,956.20	30.85%
1230 SALARIES, PARA	\$902,885.00	\$350,721.78	\$551,693.62	\$469.60	\$0.00	\$469.60	0.05%
1235 SALARIES, NURSES	\$294,065.00	\$121,043.35	\$173,018.40	\$3.25	\$0.00	\$3.25	0.00%
1240 SALARIES, CLERICAL	\$1,392,296.00	\$638,671.31	\$749,925.93	\$3,698.76	\$0.00	\$3,698.76	0.26%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$40,268.17	\$37,391.83	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$62,009.00	\$29,935.08	\$32,073.30	\$0.62	\$0.00	\$0.62	0.00%
1250 SALARIES, BUSINESS OFFICE	\$460,222.00	\$218,000.68	\$242,220.40	\$0.92	\$0.00	\$0.92	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$372,815.00	\$192,960.23	\$179,831.47	\$23.30	\$0.00	\$23.30	0.00%
1256 FAMILY COMMUNITY LIAISON	\$64,768.00	\$26,561.44	\$38,205.44	\$1.12	\$0.00	\$1.12	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$56,620.17	\$52,575.83	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$17,909.23	\$25,868.77	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,304,813.00	\$626,346.26	\$669,754.46	\$8,712.28	\$0.00	\$8,712.28	0.66%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1265 SALARIES, MAINTENANCE	\$580,383.00	\$286,012.04	\$294,160.92	\$210.04	\$0.00	\$210.04	0.03%
1270 SALARIES, MONITOR	\$233,347.00	\$105,106.77	\$119,297.92	\$8,942.31	\$0.00	\$8,942.31	3.83%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$14,547.62	\$22,762.78	\$0.60	\$0.00	\$0.60	0.00%
1280 SALARIES, SUPPORT	\$16,590.00	\$4,354.14	\$0.00	\$12,235.86	\$0.00	\$12,235.86	73.75%
1290 OVERTIME, SUPPORT	\$119,449.00	\$81,297.72	\$0.00	\$38,151.28	\$0.00	\$38,151.28	31.93%
1295 BFEP INCENTIVE	\$17,405.00	\$17,404.80	\$0.00	\$0.20	\$0.00	\$0.20	0.00%
02 NON-CERTIFIED SALARIES	\$6,628,656.00	\$3,029,188.14	\$3,491,811.02	\$107,656.84	\$0.00	\$107,656.84	1.62%
2100 HEALTH INSURANCE	\$5,241,939.00	\$2,020,416.13	\$3,103,220.00	\$118,302.87	\$0.00	\$118,302.87	2.25%
2150 LIFE INSURANCE	\$213,942.00	\$117,038.86	\$94,902.20	\$2,000.94	\$0.00	\$2,000.94	0.93%
2170 INSURANCE BUY-OUT	\$81,300.00	\$37,700.00	\$38,900.00	\$4,700.00	\$0.00	\$4,700.00	5.78%
2200 SOCIAL SECURITY	\$965,627.00	\$429,522.34	\$510,826.63	\$25,278.02	\$0.00	\$25,278.02	2.61%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$20,962.00	\$20,961.46	\$0.00	\$0.54	\$0.00	\$0.54	0.00%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$12,400.00	\$25,275.00	\$2,325.00	\$0.00	\$2,325.00	5.81%
2600 UNEMPLOYMENT COMP	\$66,567.00	\$30,421.00	\$35,956.00	\$190.00	\$0.00	\$190.00	0.28%

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BOE EXPENDITURE REPORT BY OBJECT

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2700 WORKERS' COMP	\$309,328.00	\$221,508.75	\$73,836.25	\$13,983.00	\$0.00	\$13,983.00	4.52%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$32.77	\$0.00	\$1,967.23	\$0.00	\$1,967.23	98.36%
03 EMPLOYEE BENEFITS	\$8,523,356.00	\$4,471,691.37	\$3,882,916.08	\$168,748.54	\$0.00	\$168,748.54	1.97%
3100 ADMIN SERVICES	\$225,273.00	\$112,692.24	\$16,951.25	\$95,629.51	\$52,000.00	\$43,629.51	42.45%
3200 PROF EDUCATIONAL SERVICES	\$748,043.00	\$408,841.75	\$313,930.79	\$25,270.46	\$0.00	\$25,270.46	3.37%
3260 TESTING	\$97,234.00	\$79,829.76	\$15,853.50	\$1,550.74	\$0.00	\$1,550.74	1.59%
3300 PROF DEVELOPMENT	\$51,713.00	\$7,077.21	\$1,958.00	\$42,677.79	\$0.00	\$42,677.79	82.52%
3400 OTHER PROF SERVICES	\$64,092.00	\$29,939.82	\$10,460.50	\$23,691.68	\$0.00	\$23,691.68	36.96%
3500 TECHNICAL SERVICES	\$158,695.00	\$73,575.20	\$60,352.48	\$24,767.32	\$0.00	\$24,767.32	15.60%
3520 COPIER COSTS	\$117,101.00	\$29,075.70	\$73,091.53	\$14,933.77	\$0.00	\$14,933.77	12.75%
4000 PURCHASED SERVICES	\$41,880.00	\$27,000.00	\$8,905.00	\$5,975.00	\$0.00	\$5,975.00	14.26%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$98,450.00	\$39,756.00	\$58,694.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$86,142.00	\$24,713.59	\$19,892.96	\$41,535.45	\$0.00	\$41,535.45	48.21%
4310 PURCHASED SERVICES BUILDINGS	\$303,163.00	\$122,719.01	\$94,888.10	\$85,555.89	\$0.00	\$85,555.89	28.22%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$11,001.44	\$18,701.25	\$6,507.31	\$0.00	\$6,507.31	17.97%
04 CONTRACTED SERVICES	\$2,027,996.00	\$966,221.72	\$693,679.36	\$368,094.92	\$52,000.00	\$316,094.92	18.15%
5100 TRANSPORTATION, PUPIL	\$2,482,969.00	\$695,400.06	\$1,844,924.91	\$(57,355.97)	\$0.00	\$(57,355.97)	(2.30)%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
5820 FIELD TRIPS	\$60,979.00	\$14,107.00	\$20,749.87	\$26,122.13	\$0.00	\$26,122.13	42.83%
05 PUPIL TRANSPORTATION	\$2,543,948.00	\$709,507.06	\$1,865,674.78	\$(31,233.84)	\$0.00	\$(31,233.84)	(1.22)%
5200 PROPERTY/LIABILITY INSURANCE	\$174,160.00	\$130,620.08	\$43,539.92	\$0.00	\$0.00	\$0.00	0.00%
5290 OTHER INSURANCE	\$9,542.00	\$9,542.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$183,702.00	\$140,162.08	\$43,539.92	\$0.00	\$0.00	\$0.00	0.00%
5300 TELEPHONE	\$37,058.00	\$20,024.85	\$11,516.00	\$5,517.15	\$0.00	\$5,517.15	14.88%
5310 POSTAGE	\$30,800.00	\$8,344.12	\$2,216.61	\$20,239.27	\$0.00	\$20,239.27	65.71%
5400 ADVERTISING	\$25,000.00	\$11,160.25	\$13,611.76	\$227.99	\$0.00	\$227.99	0.91%
5500 PRINTING	\$70,634.00	\$21,261.81	\$15,911.99	\$33,460.20	\$0.00	\$33,460.20	47.37%
07 COMMUNICATIONS	\$163,492.00	\$60,791.03	\$43,256.36	\$59,444.61	\$0.00	\$59,444.61	36.35%
5600 TUITION, PUBLIC	\$1,297,165.00	\$190,642.63	\$1,365,750.70	\$(259,228.33)	\$35,570.29	\$(294,798.62)	(19.98)%
5630 TUITION, PRIVATE	\$549,465.00	\$207,911.87	\$644,196.72	\$(302,643.59)	\$0.00	\$(302,643.59)	(55.07)%
5690 TUITION, MAGNET	\$1,190,411.00	\$43,095.00	\$1,131,715.00	\$15,601.00	\$0.00	\$15,601.00	1.31%
08 TUITION	\$3,037,041.00	\$441,649.50	\$3,141,662.42	\$(546,270.92)	\$35,570.29	\$(581,841.21)	(17.98)%
5810 STAFF TRAVEL	\$58,421.00	\$23,495.19	\$26,885.33	\$8,040.48	\$0.00	\$8,040.48	13.76%
5814 CONFERENCES & MEETINGS	\$71,451.00	\$36,112.63	\$15,227.19	\$20,111.18	\$0.00	\$20,111.18	28.14%
09 OTHER PURCHASED SERVICES	\$129,872.00	\$59,607.82	\$42,112.52	\$28,151.66	\$0.00	\$28,151.66	21.67%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
6110 INSTRUCTIONAL SUPPLIES	\$384,212.00	\$170,153.68	\$78,048.62	\$136,009.70	\$5,074.14	\$130,935.56	35.39%
6115 OFFICE SUPPLIES	\$61,804.00	\$33,576.89	\$14,980.21	\$13,246.90	\$0.00	\$13,246.90	21.43%
6116 LIBRARY / AV SUPPLIES	\$10,789.00	\$4,099.61	\$2,320.48	\$4,368.91	\$0.00	\$4,368.91	40.49%
6117 COMPUTER SUPPLIES	\$10,000.00	\$1,546.93	\$1,530.00	\$6,923.07	\$0.00	\$6,923.07	69.23%
6120 SOFTWARE	\$90,851.00	\$88,733.42	\$1,519.00	\$598.58	\$0.00	\$598.58	0.65%
6900 OTHER SUPPLIES	\$33,321.00	\$12,310.49	\$18,111.72	\$2,898.79	\$0.00	\$2,898.79	8.69%
10 SUPPLIES	\$590,977.00	\$310,421.02	\$116,510.03	\$164,045.95	\$5,074.14	\$158,971.81	27.75%
6125 FACILITY SUPPLIES	\$107,597.00	\$59,773.29	\$21,308.18	\$26,515.53	\$0.00	\$26,515.53	24.64%
6130 FACILITY MATERIALS	\$70,397.00	\$31,714.65	\$33,809.10	\$4,873.25	\$0.00	\$4,873.25	6.92%
6200 HEAT	\$287,219.00	\$55,398.59	\$231,820.41	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$939,452.00	\$457,217.53	\$480,765.97	\$1,468.50	\$0.00	\$1,468.50	0.15%
6290 WATER SERVICES	\$40,499.00	\$17,053.00	\$18,842.76	\$4,603.24	\$0.00	\$4,603.24	11.36%
7200 BUILDING IMPROVEMENTS	\$51,650.00	\$38,250.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	25.94%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,496,814.00	\$659,407.06	\$786,546.42	\$50,860.52	\$0.00	\$50,860.52	3.39%
6410 TEXTBOOKS	\$96,775.00	\$58,839.53	\$3,326.48	\$34,608.99	\$0.00	\$34,608.99	35.76%
6420 LIBRARY BOOKS, PERIODICALS	\$8,912.00	\$4,822.25	\$1,695.54	\$2,394.21	\$0.00	\$2,394.21	26.86%
6430 PROF BOOKS	\$10,556.00	\$3,626.58	\$258.97	\$6,670.45	\$0.00	\$6,670.45	63.19%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$116,243.00	\$67,288.36	\$5,280.99	\$43,673.65	\$0.00	\$43,673.65	37.57%
7300 NEW EQUIPMENT	\$27,231.00	\$7,742.00	\$12,597.62	\$6,891.38	\$0.00	\$6,891.38	25.30%
7320 REPLACEMENT EQUIPMENT	\$14,170.00	\$8,113.81	\$5,000.00	\$1,056.19	\$0.00	\$1,056.19	7.45%
7340 COMPUTER EQUIP	\$138,977.00	\$82,012.37	\$39,902.87	\$17,061.76	\$0.00	\$17,061.76	12.27%
13 EQUIPMENT	\$180,378.00	\$97,868.18	\$57,500.49	\$25,009.33	\$0.00	\$25,009.33	13.86%
8100 DUES & FEES	\$58,181.00	\$46,992.95	\$2,707.00	\$8,481.05	\$180.00	\$8,301.05	14.57%
8800 ATHLETIC PROGRAMS	\$95,755.00	\$43,432.22	\$31,732.54	\$20,590.24	\$0.00	\$20,590.24	21.50%
8900 STUDENT ACTIVITIES	\$22,915.00	\$4,032.07	\$9,212.34	\$9,670.59	\$0.00	\$9,670.59	42.20%
14 MISCELLANEOUS	\$176,851.00	\$94,457.24	\$43,651.88	\$38,741.88	\$180.00	\$38,561.88	21.90%
GRAND TOTAL	\$40,244,204.00	\$17,015,853.71	\$22,503,922.92	\$724,427.36	\$92,824.43	\$631,602.93	1.80%