



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, December 13, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
3. Opening Statement
H. Frydman
4. Consent Agenda
 - A. Approval of Minutes - Special Meeting - November 12, 2016 2
 - B. Approval of Minutes - Regular Meeting - November 15, 2016 5
5. Presentations
 - A. Recognition of the 2016 Teacher of the Year - Christian Marcinczyk
J. Thompson
 - B. Bloomfield High School Football Team - Tribute
D. Harris
 - C. Student Representative Report - Bloomfield High School
D. Harris
6. Public/PTO Comment
7. Superintendent's Report
 - A. Financial Report - November 2016 11
W. Guzman
8. Old Business
 - A. Policy for a Second Reading
B. Silver and W. Guzman
 1. Physical Exercise and Discipline of Students - 5144.4(a)
9. New Business
 - A. Approval of the 2017-2018 Academic Calendar
W. Joslyn
10. CABE Updates
D. Harris
11. Board Comments
12. Adjournment



BLOOMFIELD BOARD OF EDUCATION RETREAT – SPECIAL MEETING
Saturday, November 12, 2016, 8:30 A.M.
The First Cathedral
1151 Blue Hills Avenue
Bloomfield, CT 06002

Attendance:	D. Harris, Chair	Present
	M. R. Walters, Vice Chair	Present
	H. Frydman, Secretary	Absent
	R. Ike	Present
	M. Williams	Absent
	Q. Johnson	Present <i>arrived at 9:00 a.m.</i>

Also Present: J. Thompson, Superintendent of Schools
B. Silver, Assistant Superintendent of Accountability and Performance
S. McCann, Assistant Superintendent of School Improvement and Intervention
W. Guzman, Chief Operations Officer
A.M. Cullinan, Chief Academic Officer
S. Simpson, Director of Strategic Communications and Planning
E. Pierce, District Grant Specialist
K. Lott, Intern
N. Campagna, Intern

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 9:00 a.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Presentations

A. Review of Board Roles and Responsibilities

J. Thompson welcomed the attendees and introduced the facilitator for the Board of Education Retreat, Mr. Julian Trevino. Dr. Thompson stated the community is fortunate to have a Board who supports the district in so many ways.

Julian Trevino welcomed the attendees. He stated that everyone in the room was here for the same reason, to improve the educational outcomes for children. The transformation of an educational system is done by management. Change has to be systematic and there has to be a shared mission. Mr. Trevino noted that he often works with Boards of Education that are confused about their roles and responsibilities.



A PowerPoint presentation was shared with the group. Mr. Trevino reviewed the Board's responsibilities. These included determining the district's vision, mission and goals. The Board is responsible for selecting the Superintendent, supporting the Superintendent and providing effective oversight. The Board makes policies, approves budgets, and sets goals. They are not there to make management decisions.

Some of the most complex problems for Boards and Superintendents include how Board members interact with each other, how the Board interacts with the Superintendent and how factions of the Board interact with the Superintendent.

Mr. Trevino had attendees share the adjectives and values they most admire and disapprove of from. The also participated in a personality exercise to demonstrate how our core values can guide our behavior and affect our relationships. Our values influence our interactions and how well we participate as a member of a team.

Another necessary component for a positive Board/Superintendent relationship is good communication. Creating guidelines for communication will ensure you are serving your constituents in an efficient and effective manner without being involved in solving problems, which is the responsibility of management.

Some effective strategies for good communication are:

- Well-defined system for Board meeting agendas
- Clarify Board-Superintendent roles, responsibilities and relationships.
- Well-defined protocols for developing strategic planning systems for short and long-term goals.
- Develop a communication system.

The Board should have effective communication with each other and the Superintendent. The Board will sometimes interact with the public and should have a process on how to handle concerns or statements from the public.

The member of the Board participated in a small group activity. The participants were asked to identify which scenarios applied to the Board's role and which applied to the Superintendent's role.

The facilitator showed a short video clip on the "Marshmallow Challenge". In this task teams had to build the tallest free-standing structure out of supplied materials and one marshmallow, in eighteen minutes. Surprising lessons emerge when you compare the performance of different groups. The purpose of this video was to emphasize the relevance of prototyping, revisiting things you may already know and the innovation that comes from working as a team.



Mr. Trevino concluded the session on how to minimize problems by demonstrating respect, listening to other's points of view and understanding Board member roles.

The key "best practices" to take away from this retreat were:

- Clear definitions and understanding of Board-Superintendent responsibilities
- Effective communication
- "On-boarding"
- Reform requires a team

B. Board Self-Evaluation

Mr. Trevino noted that the next steps will be for the Board of Education to complete their self-evaluation. He commented that the Bloomfield Board of Education should take sufficient time to complete the Board of Education Self-Evaluation tool. There may be an opportunity for a second retreat. The goal of the Self-Evaluation tool is to identify areas for improvement and the work is guided by the Board's Theory of Action.

4. Adjournment

The meeting adjourned at 11:36 a.m.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, November 15, 2016 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair Present
M. R. Walters, Vice Chair Present
H. Frydman, Secretary Present
R. Ike Present
M. Williams Absent
Q. Johnson Absent

Also Present: J. Thompson, Jr., Superintendent of Schools
B. Silver, Assistant Superintendent of Accountability and Performance
S. McCann, Assistant Superintendent of School Improvement and Intervention
W. Guzman, Chief Operations Officer
W. Joslyn, Human Resource Specialist
S. Simpson, Director of Strategic Communication and Planning
S. Loveland, Principal, Global Experience Magnet School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – October 18, 2016

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the October 18, 2016 regular Board meeting, as presented.

The motion was passed unanimously.

5. Presentations

A. Bloomfield Board of Education – CAFE Board of Distinction Award – Level II

Dr. James Thompson stated that the Board of Education received the Board of Distinction Award – Level II presented by the Connecticut Association of Boards of



Education. This award is given to Boards of Education that meet at least 50% of 52 rigorous criteria based on five areas of board functions:

1. Board Leadership/Student Achievement
2. Board Member Professional Development
3. Policy
4. Community Relations and
5. Organizational Leadership

Dr. Thompson thanked the Board members for their hard work and congratulated them.

B. Bloomfield Public Schools – CABE Bonnie B. Carney Award of Excellence for Educational Communication

The Bloomfield Public Schools is also the proud recipient of the Bonnie E. Carney Award of Excellence for Educational Communications in the Social Media category. This award, also established by CABE, recognizes the importance of effective communication with our families and community. It is important for the community to be aware of the exciting activities and events taking place in our schools each day. A special thank you to Stan Simpson, for his contributions to the maintenance of our social media accounts.

C. Student Representative Report - GEMS

The student representative from Global Experience Magnet School shared a presentation with members of the Board of Education.

The student reported grades 6-8 have completed their fall benchmarks. They will continue to sets goals in English Language Arts, math and climate.

The PSATs and SATs were held on October 19, 2016.

For the GEMS Experience, students participated in team building exercises on a ropes course.

The Chinese delegation and French delegation visited Global Experience Magnet School. The students stayed with host families and had the opportunity to share in the typical life of a GEMS student by attending classes. The delegations stayed for 7-10 days over a two-week period. Other activities they participated in were Six Flags Amusement Park and bowling.

November 1-4, 2016 grade 9 students participated in an excursion to Washington, D.C. During this trip, they had the opportunity to visit the National Museum of African American History and Culture.

A mock Election Day was held at GEMS on Monday, November 7, 2016.



Some upcoming events include National Honor Society Induction on December 1, 2016 at 6:00 p.m., the Winter Wonderland Dance on December 2, 2016 and the science fair on December 13, 2016 at 6:00 p.m.

6. Public/PTO Comment

Patricia Davis of 4 Lisa Lane addressed the Board of Education. She spoke on behalf of the Bloomfield High School PTO as the newly elected Vice-President. Ms. Davis congratulated the district and the Board of Education. She shared that at the BHS October PTO meeting they hosted information on safety and security. The School Resource Officer, among others, participated in the informational session.

Ms. Davis invited members of the Board and Cabinet members to the next meeting on December 6, 2016 at 6:30 p.m. in the high school library. The theme of the next meeting will be building community. Ms. Davis also encouraged other high school parents to attend the meeting, stating that high school is an important time to get involved.

7. Superintendent's Report

A. Legislative Breakfast on December 1, 2016

On December 1, 2016 Bloomfield Public Schools will be joined by local and state elected officials, Board of Education and Town Council members, community partners and representatives from colleges and universities to engage in a discussion about the state of our schools. The breakfast will be held at The First Cathedral from 8:00-9:00 a.m. The purpose of this leadership breakfast is to reinforce the value of our community partnerships, share our successes, and be transparent about our challenges.

B. October 1st Enrollment

The October 1st enrollment data is provided to the State Department of Education and provides a snapshot of Bloomfield's enrollment as of October 1, 2016. This data is used for grant applications and other state calculations. The district also uses this information as they prepare and develop the budget for the next fiscal year. The enrollment includes grade PreK-12.

Board members were provided the 10 year history of enrollment data. All of the district schools except Global Experience Magnet School had an increase in enrollment as of October 1, 2016. Overall the district has increased by 78 students from 2014-2015, with the total enrollment at 2145 students. The district had projected an enrollment of 2082 students for October 1, 2016.

For the 2017-2018 school year, the district projects the October 1st enrollment to be 2152. This is based on the five year cohort survival.

It was inquired how the district is countering the decline and number of students leaving for magnet schools. Dr. Thompson responded that the district is emphasizing the academic strength - giving a credible reason to return, and getting the word out to the community.



C. Financial Report – October 2016

Mr. William Guzman reported on the financials for October 2016. He distributed the one-page and six-page financial reports. The district is four months into the fiscal year and about 6.1% of the budget has not been expended or encumbered.

On the Six-Page report there are several accounts which were at a negative balance that have now been adjusted. These include 1115 Salaries-Admin, 1275 Salaries-Crossing Guard, 1230 Salaries-Para and 1250 Salaries-Business Office.

The 08 Tuition major account, including public and private tuitions, continues to be closely monitored. Mr. Guzman noted that this is a highly volatile account as students continue to move into Bloomfield and the district is responsible for the costs associated with their education. Currently the district has 27 outside placed students, 5 of whom are placed by the courts. Four years ago the cost of Special Education Services was approximately \$900,000 and today that cost is closer to \$2,000,000. In addition, the Excess Cost Grant from the State Department of Education which is supposed to reimburse the district at 100% is compensating at a rate of 75% currently. The remaining costs must be absorbed by the district.

8. Old Business

A. Policy for a Second Reading

1. Social Networking – Personnel – 4118.51 and 5218.51

The Social Networking policy was presented to the Board of Education for a second reading. This policy was reviewed by the Policy Committee on September 27, 2016 and by the Board of Education on October 18, 2016.

This policy speaks to the social networking and use of social media by district certified and non-certified staff (referenced by two different policy numbers).

The policy originated from Shipman & Goodwin and has been modified for our district.

The Social Networking policy has also been reviewed by the president of the teachers union, Ms. Sue Sumberg. Mr. Guzman also noted the CEA (Connecticut Education Association) also reviewed the policy and commented that it is aligned with other area districts.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to adopt the policy, Social Networking – Personnel – 4118.51 and 4218.51, as presented.

The motion was passed unanimously.



9. New Business

A. Policy for Initial Reading

1. Physical Exercise and Discipline of Students – 5144.4(a)

Mr. Guzman, Chief Operations Officer and Dr. Silver, Assistant Superintendent of Accountability and Performance presented a new policy to the Board of Education for an initial reading. This policy was presented to the Policy Committee on October 25, 2016.

This policy is mandated by state statute 10-220 as amended by P.A. 12-116 and P.A. 13-173. This policy recognizes that a positive approach to exercise and physical activity is important to the health and well-being of students.

The Physical Exercise and Discipline of Students policy prohibits the loss of recess or wellness instruction as a disciplinary consequence. It also prohibits the use of physical activity as a form of punishment.

Mr. Guzman noted that all principals have reviewed the policy.

B. Approval of Final Budget Transfers for Fiscal Year 2015-2016

Mr. William Guzman presented the Final Budget Transfers document for the 2015-2016 fiscal year. The transfers were reviewed by the Finance Committee on October 25, 2016 and are to reconcile deficits and balance the accounts from 2015-2016.

In total, there were fourteen negative balances in the sub-accounts. To create a positive balance, transfers will be taken from various accounts with balances. The final budget transfers to balance the budget for 2015-2016, total just over a million dollars.

Mr. Guzman noted that \$80,000 was contributed to the non-recurring capitol account from the 2015-2016 budget.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the final budget transfers for fiscal year 2015-2016, as presented.

The motion was passed unanimously.

C. 2017 Board of Education Meeting Schedule

The 2017 Board of Education meeting schedule was presented to the board for approval. This meeting schedule will be filed with the Town of Bloomfield, Town Clerk's Office.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the 2017 Board of Education meeting schedule, as presented.

The motion was passed unanimously.



10. CABA Updates

The CABA Delegate Convention will be held on November 17, 2016 at the Mystic Marriott Hotel in Groton, CT. The CABA Delegate Assembly provides the chance for Board members to come together, debate issues, and crystallize the major issues that affect Connecticut school districts.

The CABA/CAPSS Convention will be held on November 18-19, 2016 at the Mystic Marriott Hotel in Groton, CT. Currently three Board of Education members and several administrators will be in attending.

The High School Chorus has been selected to perform at the CABA/CAPSS Convention on Friday, November 18, 2016.

11. Board Comments

R. Ike attended the Bloomfield High School, National Honor Society Induction Ceremony. He noted there were nine students inducted, three of whom were males. He also attended the Board of Education Retreat on November 12, 2016.

H. Frydman stated he was thankful for folks coming back into the school system. Bloomfield has a lot to offer and he thanked the staff and Board. He also extended a happy Thanksgiving.

M. Walters also attended the BHS National Honor Society Induction. This event highlights the achievement in our district and is a great ceremony. He thanked Dr. Thompson and Mr. Harris for a timely retreat.

D. Harris shared that the Board retreat was enjoyable and fruitful. He also noted that Governor Malloy hosted the Minority Teacher Recruitment bill signing and roundtable discussion at Carmen Arace Middle School on October 20, 2016. He acknowledged Christian Marcinczyk who was recognized at the Bushnell on November 10, 2016 as our Teacher of the Year. Mr. Harris also extended a happy Thanksgiving.

12. Adjournment

At 7:56 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
01 CERTIFIED SALARIES	\$14,442,779.00	\$4,794,892.08	\$9,362,136.54	\$285,750.38	\$0.00	\$285,750.38	1.97%
02 NON-CERTIFIED SALARIES	\$6,623,758.00	\$2,492,990.91	\$3,993,432.27	\$137,334.82	\$0.00	\$137,334.82	2.07%
03 EMPLOYEE BENEFITS	\$8,531,184.00	\$4,264,211.78	\$4,064,676.26	\$202,295.95	\$0.00	\$202,295.95	2.37%
04 CONTRACTED SERVICES	\$2,025,221.00	\$822,773.77	\$817,244.32	\$385,202.91	\$10,500.00	\$374,702.91	19.02%
05 PUPIL TRANSPORTATION	\$2,543,948.00	\$430,084.64	\$2,136,809.57	\$(22,946.21)	\$5,000.00	\$(27,946.21)	(0.90)%
06 INSURANCE	\$183,702.00	\$96,622.16	\$87,079.84	\$0.00	\$0.00	\$0.00	0.00%
07 COMMUNICATIONS	\$164,492.00	\$51,382.20	\$52,097.79	\$61,012.01	\$0.00	\$61,012.01	37.09%
08 TUITION	\$3,037,041.00	\$231,658.28	\$2,167,674.93	\$637,707.79	\$0.00	\$637,707.79	20.99%
09 OTHER PURCHASED SERVICES	\$128,496.00	\$44,492.43	\$51,584.12	\$32,419.45	\$34.13	\$32,385.32	25.22%
10 SUPPLIES	\$589,712.00	\$284,193.07	\$113,416.73	\$192,102.20	\$7,122.20	\$184,980.00	32.57%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,496,814.00	\$578,174.43	\$854,607.95	\$64,031.62	\$10,000.00	\$54,031.62	4.27%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$119,283.00	\$61,034.05	\$10,314.71	\$47,934.24	\$32.59	\$47,901.65	40.18%
13 EQUIPMENT	\$180,378.00	\$96,211.37	\$57,718.77	\$26,447.86	\$399.96	\$26,047.90	14.66%
14 MISCELLANEOUS	\$177,396.00	\$88,881.32	\$47,398.59	\$41,116.09	\$2,136.54	\$38,979.55	23.17%
GRAND TOTAL	\$40,244,204.00	\$14,337,602.49	\$23,816,192.39	\$2,090,409.11	\$35,225.42	\$2,055,183.69	5.19%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,116,977.00	\$3,670,473.20	\$8,162,004.18	\$284,499.62	\$0.00	\$284,499.62	2.34%
1115 SALARIES, ADMIN	\$2,325,802.00	\$1,124,418.88	\$1,200,132.36	\$1,250.76	\$0.00	\$1,250.76	0.05%
01 CERTIFIED SALARIES	\$14,442,779.00	\$4,794,892.08	\$9,362,136.54	\$285,750.38	\$0.00	\$285,750.38	1.97%
1210 SALARIES, PROFESSIONAL STAFF	\$335,688.00	\$117,999.36	\$217,688.14	\$0.50	\$0.00	\$0.50	0.00%
1215 SALARIES, JROTC	\$93,920.00	\$(10,296.76)	\$102,966.76	\$1,250.00	\$0.00	\$1,250.00	1.33%
1220 SALARIES, TUTOR	\$110,056.00	\$42,436.09	\$25,892.32	\$41,727.59	\$0.00	\$41,727.59	37.91%
1230 SALARIES, PARA	\$901,041.00	\$275,187.71	\$625,847.70	\$5.59	\$0.00	\$5.59	0.00%
1235 SALARIES, NURSES	\$294,065.00	\$97,974.23	\$196,087.52	\$3.25	\$0.00	\$3.25	0.00%
1240 SALARIES, CLERICAL	\$1,391,396.00	\$529,503.49	\$856,879.08	\$5,013.43	\$0.00	\$5,013.43	0.36%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$34,515.58	\$43,144.42	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$62,009.00	\$25,183.48	\$36,824.90	\$0.62	\$0.00	\$0.62	0.00%
1250 SALARIES, BUSINESS OFFICE	\$460,222.00	\$181,553.02	\$278,668.06	\$0.92	\$0.00	\$0.92	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$372,815.00	\$165,679.95	\$207,133.46	\$1.59	\$0.00	\$1.59	0.00%
1256 FAMILY COMMUNITY LIAISON	\$64,814.00	\$21,149.44	\$43,663.36	\$1.20	\$0.00	\$1.20	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$48,531.58	\$60,664.42	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$13,929.41	\$29,848.59	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,304,494.00	\$527,433.26	\$768,306.88	\$8,753.86	\$0.00	\$8,753.86	0.67%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1265 SALARIES, MAINTENANCE	\$580,383.00	\$242,194.10	\$337,978.86	\$210.04	\$0.00	\$210.04	0.03%
1270 SALARIES, MONITOR	\$231,466.00	\$84,207.72	\$136,091.52	\$11,166.76	\$0.00	\$11,166.76	4.82%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$11,564.12	\$25,746.28	\$0.60	\$0.00	\$0.60	0.00%
1280 SALARIES, SUPPORT	\$16,590.00	\$2,422.50	\$0.00	\$14,167.50	\$0.00	\$14,167.50	85.39%
1290 OVERTIME, SUPPORT	\$119,449.00	\$64,417.83	\$0.00	\$55,031.17	\$0.00	\$55,031.17	46.07%
1295 BFEP INCENTIVE	\$17,405.00	\$17,404.80	\$0.00	\$0.20	\$0.00	\$0.20	0.00%
02 NON-CERTIFIED SALARIES	\$6,623,758.00	\$2,492,990.91	\$3,993,432.27	\$137,334.82	\$0.00	\$137,334.82	2.07%
2100 HEALTH INSURANCE	\$5,241,939.00	\$2,019,416.13	\$3,103,220.00	\$119,302.87	\$0.00	\$119,302.87	2.27%
2150 LIFE INSURANCE	\$213,942.00	\$101,853.30	\$112,087.76	\$0.94	\$0.00	\$0.94	0.00%
2170 INSURANCE BUY-OUT	\$81,300.00	\$18,700.00	\$56,100.00	\$6,500.00	\$0.00	\$6,500.00	7.99%
2200 SOCIAL SECURITY	\$965,627.00	\$345,758.33	\$583,361.00	\$36,507.66	\$0.00	\$36,507.66	3.78%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$20,962.00	\$20,961.46	\$0.00	\$0.54	\$0.00	\$0.54	0.00%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$11,400.00	\$25,275.00	\$3,325.00	\$0.00	\$3,325.00	8.31%
2600 UNEMPLOYMENT COMP	\$66,377.00	\$16,760.00	\$36,960.00	\$12,657.00	\$0.00	\$12,657.00	19.06%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
2700 WORKERS' COMP	\$317,346.00	\$147,672.50	\$147,672.50	\$22,001.00	\$0.00	\$22,001.00	6.93%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
03 EMPLOYEE BENEFITS	\$8,531,184.00	\$4,264,211.78	\$4,064,676.26	\$202,295.95	\$0.00	\$202,295.95	2.37%
3100 ADMIN SERVICES	\$225,273.00	\$103,403.33	\$25,767.37	\$96,102.30	\$0.00	\$96,102.30	42.66%
3200 PROF EDUCATIONAL SERVICES	\$743,268.00	\$338,716.55	\$373,763.49	\$30,787.96	\$0.00	\$30,787.96	4.14%
3260 TESTING	\$99,234.00	\$67,329.76	\$17,853.50	\$14,050.74	\$10,500.00	\$3,550.74	14.15%
3300 PROF DEVELOPMENT	\$51,713.00	\$10,768.86	\$1,958.00	\$38,986.14	\$0.00	\$38,986.14	75.38%
3400 OTHER PROF SERVICES	\$64,092.00	\$24,621.82	\$15,778.50	\$23,691.68	\$0.00	\$23,691.68	36.96%
3500 TECHNICAL SERVICES	\$158,695.00	\$69,825.20	\$69,102.48	\$19,767.32	\$0.00	\$19,767.32	12.45%
3520 COPIER COSTS	\$117,101.00	\$23,200.79	\$78,966.44	\$14,933.77	\$0.00	\$14,933.77	12.75%
4000 PURCHASED SERVICES	\$41,880.00	\$27,000.00	\$8,905.00	\$5,975.00	\$0.00	\$5,975.00	14.26%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$98,450.00	\$30,662.00	\$67,788.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$86,142.00	\$22,311.72	\$22,294.83	\$41,535.45	\$0.00	\$41,535.45	48.21%
4310 PURCHASED SERVICES BUILDINGS	\$303,163.00	\$98,084.37	\$115,013.39	\$90,065.24	\$0.00	\$90,065.24	29.70%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$6,849.37	\$20,053.32	\$9,307.31	\$0.00	\$9,307.31	25.70%
04 CONTRACTED SERVICES	\$2,025,221.00	\$822,773.77	\$817,244.32	\$385,202.91	\$10,500.00	\$374,702.91	19.02%
5100 TRANSPORTATION, PUPIL	\$2,482,969.00	\$419,884.13	\$2,115,138.16	\$(52,053.29)	\$5,000.00	\$(57,053.29)	(2.09)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
5820 FIELD TRIPS	\$60,979.00	\$10,200.51	\$21,671.41	\$29,107.08	\$0.00	\$29,107.08	47.73%
05 PUPIL TRANSPORTATION	\$2,543,948.00	\$430,084.64	\$2,136,809.57	\$(22,946.21)	\$5,000.00	\$(27,946.21)	(0.90)%
5200 PROPERTY/LIABILITY INSURANCE	\$174,160.00	\$87,080.16	\$87,079.84	\$0.00	\$0.00	\$0.00	0.00%
5290 OTHER INSURANCE	\$9,542.00	\$9,542.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$183,702.00	\$96,622.16	\$87,079.84	\$0.00	\$0.00	\$0.00	0.00%
5300 TELEPHONE	\$37,058.00	\$15,439.89	\$16,082.44	\$5,535.67	\$0.00	\$5,535.67	14.93%
5310 POSTAGE	\$30,800.00	\$7,273.27	\$3,287.46	\$20,239.27	\$0.00	\$20,239.27	65.71%
5400 ADVERTISING	\$25,000.00	\$8,889.11	\$15,882.90	\$227.99	\$0.00	\$227.99	0.91%
5500 PRINTING	\$71,634.00	\$19,779.93	\$16,844.99	\$35,009.08	\$0.00	\$35,009.08	48.87%
07 COMMUNICATIONS	\$164,492.00	\$51,382.20	\$52,097.79	\$61,012.01	\$0.00	\$61,012.01	37.09%
5600 TUITION, PUBLIC	\$1,297,165.00	\$88,665.14	\$1,454,761.44	\$(246,261.58)	\$0.00	\$(246,261.58)	(18.98)%
5630 TUITION, PRIVATE	\$549,465.00	\$116,248.14	\$685,663.49	\$(252,446.63)	\$0.00	\$(252,446.63)	(45.94)%
5690 TUITION, MAGNET	\$1,190,411.00	\$26,745.00	\$27,250.00	\$1,136,416.00	\$0.00	\$1,136,416.00	95.46%
08 TUITION	\$3,037,041.00	\$231,658.28	\$2,167,674.93	\$637,707.79	\$0.00	\$637,707.79	20.99%
5810 STAFF TRAVEL	\$58,421.00	\$19,376.60	\$30,710.33	\$8,334.07	\$0.00	\$8,334.07	14.26%
5814 CONFERENCES & MEETINGS	\$70,075.00	\$25,115.83	\$20,873.79	\$24,085.38	\$34.13	\$24,051.25	34.37%
09 OTHER PURCHASED SERVICES	\$128,496.00	\$44,492.43	\$51,584.12	\$32,419.45	\$34.13	\$32,385.32	25.22%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
6110 INSTRUCTIONAL SUPPLIES	\$391,447.00	\$154,774.66	\$79,564.98	\$157,107.36	\$7,122.20	\$149,985.16	40.13%
6115 OFFICE SUPPLIES	\$61,804.00	\$27,098.17	\$17,174.08	\$17,531.75	\$0.00	\$17,531.75	28.36%
6116 LIBRARY / AV SUPPLIES	\$10,789.00	\$2,610.07	\$2,737.05	\$5,441.88	\$0.00	\$5,441.88	50.43%
6117 COMPUTER SUPPLIES	\$10,000.00	\$875.16	\$1,800.00	\$7,324.84	\$0.00	\$7,324.84	73.24%
6120 SOFTWARE	\$90,851.00	\$88,733.42	\$1,320.00	\$797.58	\$0.00	\$797.58	0.87%
6900 OTHER SUPPLIES	\$24,821.00	\$10,101.59	\$10,820.62	\$3,898.79	\$0.00	\$3,898.79	15.70%
10 SUPPLIES	\$589,712.00	\$284,193.07	\$113,416.73	\$192,102.20	\$7,122.20	\$184,980.00	32.57%
6125 FACILITY SUPPLIES	\$107,597.00	\$58,577.19	\$21,333.18	\$27,686.63	\$0.00	\$27,686.63	25.73%
6130 FACILITY MATERIALS	\$70,397.00	\$27,274.37	\$26,249.38	\$16,873.25	\$10,000.00	\$6,873.25	23.96%
6200 HEAT	\$287,219.00	\$55,398.59	\$231,820.41	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$939,452.00	\$384,067.66	\$553,915.84	\$1,468.50	\$0.00	\$1,468.50	0.15%
6290 WATER SERVICES	\$40,499.00	\$14,606.62	\$21,289.14	\$4,603.24	\$0.00	\$4,603.24	11.36%
7200 BUILDING IMPROVEMENTS	\$51,650.00	\$38,250.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	25.94%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,496,814.00	\$578,174.43	\$854,607.95	\$64,031.62	\$10,000.00	\$54,031.62	4.27%
6410 TEXTBOOKS	\$99,815.00	\$53,616.13	\$8,274.26	\$37,924.61	\$32.59	\$37,892.02	37.99%
6420 LIBRARY BOOKS, PERIODICALS	\$8,912.00	\$4,137.79	\$1,461.59	\$3,312.62	\$0.00	\$3,312.62	37.17%
6430 PROF BOOKS	\$10,556.00	\$3,280.13	\$578.86	\$6,697.01	\$0.00	\$6,697.01	63.44%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$119,283.00	\$61,034.05	\$10,314.71	\$47,934.24	\$32.59	\$47,901.65	40.18%
7300 NEW EQUIPMENT	\$27,231.00	\$6,462.00	\$12,439.09	\$8,329.91	\$399.96	\$7,929.95	30.58%
7320 REPLACEMENT EQUIPMENT	\$14,170.00	\$7,737.00	\$5,376.81	\$1,056.19	\$0.00	\$1,056.19	7.45%
7340 COMPUTER EQUIP	\$138,977.00	\$82,012.37	\$39,902.87	\$17,061.76	\$0.00	\$17,061.76	12.27%
13 EQUIPMENT	\$180,378.00	\$96,211.37	\$57,718.77	\$26,447.86	\$399.96	\$26,047.90	14.66%
8100 DUES & FEES	\$58,726.00	\$46,787.95	\$2,791.00	\$9,147.05	\$35.00	\$9,112.05	15.57%
8800 ATHLETIC PROGRAMS	\$95,755.00	\$38,653.22	\$34,910.03	\$22,191.75	\$1,601.54	\$20,590.21	23.17%
8900 STUDENT ACTIVITIES	\$22,915.00	\$3,440.15	\$9,697.56	\$9,777.29	\$500.00	\$9,277.29	42.66%
14 MISCELLANEOUS	\$177,396.00	\$88,881.32	\$47,398.59	\$41,116.09	\$2,136.54	\$38,979.55	23.17%
GRAND TOTAL	\$40,244,204.00	\$14,337,602.49	\$23,816,192.39	\$2,090,409.11	\$35,225.42	\$2,055,183.69	5.19%