



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, November 15, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance
3. Opening Statement  
H. Frydman
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - October 18, 2016 3  
D. Harris
5. Presentations
  - A. Bloomfield Board of Education - CAFE Board of Distinction Award - Level II  
J. Thompson
  - B. Bloomfield Public Schools - CAFE Bonnie B. Carney Award of Excellence for  
Educational Communication  
J. Thompson
  - C. Student Representative Report - GEMS  
D. Harris
6. Public/PTO Comment
7. Superintendent's Report
  - A. Legislative Breakfast on December 1, 2016  
J. Thompson
  - B. October 1st Enrollment  
W. Guzman
  - C. Financial Report - October 2016 10  
W. Guzman
8. Old Business
  - A. Policy for a Second Reading
    - B. Silver and W. Guzman
      1. Social Networking - Personnel - 4118.51 and 4218.51
9. New Business
  - A. Policy for Initial Reading
    - B. Silver and W. Guzman
      1. Physical Exercise and Discipline of Students - 5144.4(a)



- B. Approval of Final Budget Transfers for Fiscal Year 2015-2016
  - W. Guzman
- C. 2017 Board of Education Meeting Schedule
  - D. Harris
- 10. CABE Updates
  - D. Harris
- 11. Board Comments
- 12. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING**

Tuesday, October 18, 2016 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

**Attendance:** D. Harris, Chair Present  
M. R. Walters, Vice Chair Present  
H. Frydman, Secretary Present  
R. Ike Present  
M. Williams Present  
Q. Johnson Present

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Assistant Superintendent of School Improvement and Intervention  
W. Guzman, Chief Operations Officer  
A.M. Cullinan, Chief Academic Officer  
W. Joslyn, Human Resource Specialist  
S. Simpson, Director of Strategic Communication and Planning

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – September 13, 2016**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the September 13, 2016 regular board meeting, as presented.

The motion was passed unanimously.

**5. Presentations**

**A. Student Representative Report – Bloomfield High School**

Two student representatives from Bloomfield High School shared a presentation with members of the Board of Education.



The student representatives reported that the New England Association of Schools and Colleges (NEASC) visiting committee convened at Bloomfield High School to begin the review process for accreditation. The visitation took place from October 2, 2016 through October 5, 2016.

The Million Father March was held on September 19, 2016. This nationwide initiative is for fathers and adult male role models to greet students as they arrive to school and demonstrate their commitment education.

Student enrollment at Bloomfield High School is on the rise. The number of students enrolled in August of 2015 was 516 and as of August 2016, that number has increased to 548.

The AP Scores at Bloomfield High School also continue to increase. Since 2012, Bloomfield High School has made tremendous gains and the current average AP scores are just short of the global average. The AP Calculus passing rate scores for 2015-2016 were once again at 100%.

The Class of 1956 returned to Bloomfield High School for their 60<sup>th</sup> reunion. The high school hosted a luncheon for about 23 guests. The cadets of the JROTC served as escorts and the Vocational Agricultural program provided flowers.

Bloomfield High School football continues their winning streak and remains undefeated with a record of 18-0.

Dr. Ronald Mallet, author of *Time Traveler* and University of Connecticut Professor visited Bloomfield High School on October 13, 2016. He spoke to the Physics classes at the high school.

Administrators and teachers from Bloomfield High School were invited to the 2016 NEASC Showcase of Model School Programs to present on the great strides made in Bloomfield.

Bloomfield High School (BHS) hosts a variety of informational nights including Financial Aid Night and Open House.

This year the high school will celebrate a century of teaching and learning. They will host a future event to celebrate their 100 year anniversary/

Some upcoming events at Bloomfield High School include SAT Day and the Cross Country Championship on October 19, 2016. A pep rally and football home game versus Rockville will take place on October 21, 2016.

## 6. Public/PTO Comment

Angelique Croasdale-Mills of 18 Greenbriar Drive addressed the Board of Education. She was representing the parents of the Carmen Arace School Governance Committee. The parents would like to create a meaningful partnership with the Board of Education



and requested that they be invited to be a part of the 2017-2018 budgetary process. Ms. Croasdale-Mills also invited the members of the board to attend the next School Governance meeting on November 7, 2016 at 6:00 p.m.

## **7. Superintendent's Report**

### **A. Bill Signing – Minority Teacher Recruitment Legislation**

Dr. Thompson shared that on Thursday, October 20, 2016 at Carmen Arace Middle School, Governor Dannel P. Malloy will sign into law legislation that will advance the state's efforts to improve minority teacher recruitment and retention.

This bill reflects a larger effort to increase diversity and maintain high quality in Connecticut's teaching population.

He noted that Bloomfield was selected to host the bill-signing because the Governor and Education Commissioner see the district as a model in recruiting and retaining teachers of color.

Dr. Thompson stated the district is honored that the Governor and Education Commissioner have chosen Bloomfield as the venue to promote important advances in the state's education system. In Bloomfield, close to 30% of the teaching staff is comprised of people of color.

He further stated that the district believes having an ethnically diverse staff is an important component of preparing our students for 21<sup>st</sup> Century learning, college -- and meaningful careers.

### **B. Financial Report – September 2016**

Mr. William Guzman reported on the financials for September 2016. He distributed the one-page and six-page financial reports. The district is three months into the fiscal year and about 80% of the budget has been expended or encumbered.

On the One-Page report there are several major accounts which have been almost fully expended or encumbered. These accounts are 01 Certified Salaries, 02 Non-Certified Salaries, 05 Pupil Transportation, 06 Insurance and 11 Operations & Maintenance of Buildings.

The Business Office is currently reviewing the salaries and tuition accounts and adjustments of these accounts will be made throughout the fiscal year.

## **8. Old Business**

### **A. Bid Award Recommendations for Solar Panel Projects**

Mr. William Guzman, Chief Operations Officer and Mr. Wayne Casper, Director of Facilities presented the analysis of the RFPs (Requests for Proposals) for the Solar Panel Projects at Carmen Arace and the Board of Education field at the Finance Committee meeting on September 27, 2016.



**1. Carmen Arace Roof – Solar Panel Project**

Six companies bid for the Carmen Arace Roof project. A spreadsheet with comparative information for each vendor and projected savings was shared with the Finance Committee on September 27, 2016.

The same spreadsheet was provided to the members of the Board of Education with the additional columns showing a 20 year cost-savings projection at a 0% annual increase and a 2% annual increase.

Mr. Williams inquired if with an assumed 2% annual utility increase over twenty years, our saving would increase annually as well. Mr. Wayne Casper, Director of Facilities, confirmed that was correct as the Board of Education will have a fixed utility rate.

Mr. Harris, Chairman noted that both of these solar projects have been thoroughly vetted by administration and members of the Board of Education at previous Board and committee meetings.

Mr. William Guzman, Chief Operations Officer added that in an effort to increase communication and to add transparency to the process, he, Mr. Wayne Casper and Mr. John Robinson, Director of Technology presented at the Conservation, Energy and Environmental meeting. The vetting process and cost savings projections were well received.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the bid award for the Carmen Arace Roof - Solar Panel Project to KingSpan Energy, as presented.

The motion was passed unanimously.

**2. Central Office Field – Solar Panel Project**

Five companies bid for the Central Office Field Solar Panel project.

The Finance Committee recommended C-TECSOLAR to the Board of Education with a 10 year option to increase the land lease.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the Central Office Field - Solar Panel Project to C-TECSOLAR subject to the State of Connecticut funding the Green Bank program and to authorize administration to negotiate a contract with an opener after ten years.

The motion was passed unanimously.



## 9. New Business

### A. Bid Award Recommendation for Transportation Contracts

Bloomfield Public Schools' currently contracts with First Student. The contract is for 3 years with an optional, additional 2 years.

Bloomfield opted to go out to bid for transportation costs for regular and in-town special education routes.

Mr. William Guzman presented a cost analysis of the transportation bids for regular education and special education routes. There have been no changes to this document since reviewed by the Finance Committee on September 27, 2016.

These potential contracts are for 3 years with an optional, 4<sup>th</sup> and 5<sup>th</sup> year.

#### 1. Regular Bus Routes

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the bid award for regular transportation services to Dattco, Inc. for the period July 1, 2017 through June 30, 2020 with the Board option to extend for up to two additional terms of 12 months each (2020/2021 and 2021/2022), as presented.

The motion was passed unanimously.

#### 2. Special Education Bus Routes

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the bid award for in district special education transportation services to Access Transportation Solutions for the period July 1, 2017 through June 30, 2020 with the Board option to extend for up to two additional terms of 12 months each (2020/2021 and 2021/2022), as presented.

The motion was passed unanimously.

### B. Bid Award Recommendation for Technology Equipment

Mr. William Guzman, Chief Operations Officer presented the bid responses for the technology upgrades as listed in the General Improvements grant for Alliance Districts. There are no changes to this document since reviewed by the Finance Committee on September 27, 2016.

The district went to bid on August 1, 2016 and received responses from 11 companies.

The contract is for services to improve the networking at all district schools.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the bid award for the technology equipment replacement parts to Network Craze, as presented.



The motion was passed unanimously.

**C. Policy for Initial Reading**

**1. Social Networking – Personnel – 4118.51 and 5218.51**

Mr. Guzman and Dr. Silver, Assistant Superintendent of Accountability and Performance presented one new policy to the Board of Education for an initial reading. This policy was also presented and reviewed by the Policy Committee on September 27, 2016.

This policy speaks to the social networking and use of social media by district certified and non-certified staff (referenced by two different policy numbers).

The policy originated from Shipman & Goodwin and has been modified for our district.

The Social Networking policy has also been reviewed by the president of the teachers union, Ms. Sue Sumberg. Mr. Guzman also noted the CEA (Connecticut Education Association) also reviewed the policy and commented that it is aligned with other area districts.

**10. CABE Updates**

Mr. Donald Harris, Jr. is currently serving as the CABE Vice President of Government Relations. He advocates for legislation relating to public education.

The CABE/CAPSS Convention will be held on November 18-19, 2016 at the Mystic Marriott Hotel in Groton, CT. Currently three Board of Education members and several administrators will be in attending. Please see Krista if you are interested in attending.

The High School Chorus has been selected to perform at the CABE/CAPSS Convention on Friday, November 18, 2016.

**11. Board Comments**

R. Ike encouraged people to get out and vote.

Q. Johnson wished members of the community a safe trick or treating. He also noted the annual Boo Bash on Friday, October 21, 2016. He encouraged people to vote as well.

M. Williams noted the 10% increase in enrollment at Bloomfield High School and stated this surge represents families who have decided to return to Bloomfield Public Schools. He congratulated the district on the great work. He urged students to do their best on the SATs.

H. Frydman stated he was proud the Governor has chosen Bloomfield to host the bill signing and added this event will be televised on BATV. He attended the NEASC accreditation meeting on Sunday, October 2, 2016 and noted he was very proud of the students and staff at Bloomfield High School. He encouraged students to eat breakfast before the SATs.



M. Walters was very pleased with impressed with what is going on in Bloomfield. He will be in attendance at the CAFE/CAPSS Convention and looks forward to the Bloomfield High School performance.

D. Harris thanked the student leaders at Bloomfield High School. He noted that the district enrollment is up by 50 students. He was also in attendance at the 1956 Reunion luncheon. It was a good time and the alumni were very pleased. Mr. Harris also participated in the NEASC meeting on October 2, 2016. He stated the committee asked a lot of good questions of the Board of Education members.

## 12. Adjournment

At 7:46 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>01 CERTIFIED SALARIES</b>	<b>\$14,610,894.00</b>	<b>\$3,632,220.83</b>	<b>\$10,607,603.51</b>	<b>\$371,069.66</b>	<b>\$0.00</b>	<b>\$371,069.66</b>	<b>2.53%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,612,760.00</b>	<b>\$1,940,566.72</b>	<b>\$4,517,078.73</b>	<b>\$155,114.55</b>	<b>\$0.00</b>	<b>\$155,114.55</b>	<b>2.34%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$8,539,225.00</b>	<b>\$3,165,478.34</b>	<b>\$5,179,981.57</b>	<b>\$193,765.08</b>	<b>\$1,000.00</b>	<b>\$192,765.08</b>	<b>2.26%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,013,566.00</b>	<b>\$690,514.22</b>	<b>\$914,585.09</b>	<b>\$408,466.69</b>	<b>\$300.00</b>	<b>\$408,166.69</b>	<b>20.28%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,547,570.00</b>	<b>\$346,153.91</b>	<b>\$2,166,414.33</b>	<b>\$35,001.76</b>	<b>\$220.41</b>	<b>\$34,781.35</b>	<b>1.37%</b>
<b>06 INSURANCE</b>	<b>\$183,702.00</b>	<b>\$96,622.16</b>	<b>\$87,079.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>07 COMMUNICATIONS</b>	<b>\$164,992.00</b>	<b>\$44,627.86</b>	<b>\$54,255.77</b>	<b>\$66,108.37</b>	<b>\$1,968.82</b>	<b>\$64,139.55</b>	<b>40.06%</b>
<b>08 TUITION</b>	<b>\$2,907,041.00</b>	<b>\$150,272.02</b>	<b>\$2,025,261.80</b>	<b>\$731,507.18</b>	<b>\$46,334.34</b>	<b>\$685,172.84</b>	<b>25.16%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$117,809.00</b>	<b>\$28,687.60</b>	<b>\$49,123.75</b>	<b>\$39,997.65</b>	<b>\$40.28</b>	<b>\$39,957.37</b>	<b>33.95%</b>
<b>10 SUPPLIES</b>	<b>\$592,855.00</b>	<b>\$237,148.58</b>	<b>\$117,580.58</b>	<b>\$238,125.84</b>	<b>\$3,676.65</b>	<b>\$234,449.19</b>	<b>40.16%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,499,164.00</b>	<b>\$508,769.25</b>	<b>\$936,906.20</b>	<b>\$53,488.55</b>	<b>\$0.00</b>	<b>\$53,488.55</b>	<b>3.56%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$118,496.00</b>	<b>\$48,399.88</b>	<b>\$4,965.58</b>	<b>\$65,130.54</b>	<b>\$1,723.75</b>	<b>\$63,406.79</b>	<b>54.96%</b>
<b>13 EQUIPMENT</b>	<b>\$169,267.00</b>	<b>\$90,885.55</b>	<b>\$15,377.45</b>	<b>\$63,004.00</b>	<b>\$0.00</b>	<b>\$63,004.00</b>	<b>37.22%</b>
<b>14 MISCELLANEOUS</b>	<b>\$166,863.00</b>	<b>\$79,966.03</b>	<b>\$50,800.53</b>	<b>\$36,096.44</b>	<b>\$0.00</b>	<b>\$36,096.44</b>	<b>21.63%</b>
<b>GRAND TOTAL</b>	<b>\$40,244,204.00</b>	<b>\$11,060,312.95</b>	<b>\$26,727,014.73</b>	<b>\$2,456,876.31</b>	<b>\$55,264.25</b>	<b>\$2,401,612.06</b>	<b>6.10%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,285,842.00	\$2,679,370.22	\$9,235,902.85	\$370,568.93	\$0.00	\$370,568.93	3.01%
1115 SALARIES, ADMIN	\$2,325,052.00	\$952,850.61	\$1,371,700.66	\$500.73	\$0.00	\$500.73	0.02%
01 CERTIFIED SALARIES	\$14,610,894.00	\$3,632,220.83	\$10,607,603.51	\$371,069.66	\$0.00	\$371,069.66	2.53%
1210 SALARIES, PROFESSIONAL STAFF	\$335,688.00	\$91,410.04	\$244,277.46	\$0.50	\$0.00	\$0.50	0.00%
1215 SALARIES, JROTC	\$93,920.00	\$(24,025.67)	\$116,695.67	\$1,250.00	\$0.00	\$1,250.00	1.33%
1220 SALARIES, TUTOR	\$135,456.00	\$28,223.14	\$56,637.00	\$50,595.86	\$0.00	\$50,595.86	37.35%
1230 SALARIES, PARA	\$887,116.00	\$191,621.32	\$685,127.10	\$10,367.58	\$0.00	\$10,367.58	1.16%
1235 SALARIES, NURSES	\$295,039.00	\$74,858.89	\$219,156.64	\$1,023.47	\$0.00	\$1,023.47	0.34%
1240 SALARIES, CLERICAL	\$1,387,320.00	\$414,558.13	\$969,957.07	\$2,804.80	\$0.00	\$2,804.80	0.20%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$28,762.99	\$48,897.01	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$70,867.00	\$20,431.88	\$41,576.50	\$8,858.62	\$0.00	\$8,858.62	12.50%
1250 SALARIES, BUSINESS OFFICE	\$460,222.00	\$145,000.40	\$315,220.68	\$0.92	\$0.00	\$0.92	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$334,434.00	\$138,383.38	\$234,430.03	\$(38,379.41)	\$0.00	\$(38,379.41)	(11.47)%
1256 FAMILY COMMUNITY LIAISON	\$64,814.00	\$15,009.28	\$49,803.52	\$1.20	\$0.00	\$1.20	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$40,442.99	\$68,753.01	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$43,778.00	\$9,949.59	\$33,828.41	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,303,744.00	\$427,685.68	\$867,117.64	\$8,940.68	\$0.00	\$8,940.68	0.68%

# Bloomfield

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1265 SALARIES, MAINTENANCE	\$580,383.00	\$198,320.97	\$381,851.99	\$210.04	\$0.00	\$210.04	0.03%
1270 SALARIES, MONITOR	\$251,226.00	\$59,923.00	\$154,820.32	\$36,482.68	\$0.00	\$36,482.68	14.52%
1275 SALARIES, CROSSING GUARD	\$37,311.00	\$8,381.72	\$28,928.68	\$0.60	\$0.00	\$0.60	0.00%
1280 SALARIES, SUPPORT	\$16,590.00	\$2,025.00	\$0.00	\$14,565.00	\$0.00	\$14,565.00	87.79%
1290 OVERTIME, SUPPORT	\$110,591.00	\$52,199.19	\$0.00	\$58,391.81	\$0.00	\$58,391.81	52.79%
1295 BFEP INCENTIVE	\$17,405.00	\$17,404.80	\$0.00	\$0.20	\$0.00	\$0.20	0.00%
02 NON-CERTIFIED SALARIES	\$6,612,760.00	\$1,940,566.72	\$4,517,078.73	\$155,114.55	\$0.00	\$155,114.55	2.34%
2100 HEALTH INSURANCE	\$5,241,939.00	\$1,019,416.13	\$4,125,346.00	\$97,176.87	\$0.00	\$97,176.87	1.85%
2150 LIFE INSURANCE	\$212,342.00	\$78,308.20	\$127,295.86	\$6,737.94	\$0.00	\$6,737.94	3.17%
2170 INSURANCE BUY-OUT	\$81,300.00	\$18,700.00	\$56,100.00	\$6,500.00	\$0.00	\$6,500.00	7.99%
2200 SOCIAL SECURITY	\$973,668.00	\$276,721.99	\$657,180.21	\$39,765.79	\$0.00	\$39,765.79	4.08%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$20,962.00	\$20,961.46	\$0.00	\$0.54	\$0.00	\$0.54	0.00%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$7,600.00	\$27,075.00	\$5,325.00	\$1,000.00	\$4,325.00	13.31%
2600 UNEMPLOYMENT COMP	\$66,377.00	\$14,408.00	\$39,312.00	\$12,657.00	\$0.00	\$12,657.00	19.06%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
2700 WORKERS' COMP	\$318,946.00	\$147,672.50	\$147,672.50	\$23,601.00	\$0.00	\$23,601.00	7.39%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
03 EMPLOYEE BENEFITS	\$8,539,225.00	\$3,165,478.34	\$5,179,981.57	\$193,765.08	\$1,000.00	\$192,765.08	2.26%
3100 ADMIN SERVICES	\$225,656.00	\$80,452.44	\$40,034.25	\$105,169.31	\$0.00	\$105,169.31	46.60%
3200 PROF EDUCATIONAL SERVICES	\$737,468.00	\$265,775.45	\$442,567.71	\$29,124.84	\$0.00	\$29,124.84	3.94%
3260 TESTING	\$89,996.00	\$67,329.76	\$9,353.50	\$13,312.74	\$0.00	\$13,312.74	14.79%
3300 PROF DEVELOPMENT	\$51,713.00	\$10,453.29	\$2,140.00	\$39,119.71	\$0.00	\$39,119.71	75.64%
3400 OTHER PROF SERVICES	\$64,092.00	\$14,175.50	\$16,629.50	\$33,287.00	\$0.00	\$33,287.00	51.93%
3500 TECHNICAL SERVICES	\$158,695.00	\$69,825.20	\$69,102.48	\$19,767.32	\$0.00	\$19,767.32	12.45%
3520 COPIER COSTS	\$117,101.00	\$20,363.90	\$80,127.63	\$16,609.47	\$0.00	\$16,609.47	14.18%
4000 PURCHASED SERVICES	\$41,880.00	\$27,000.00	\$8,905.00	\$5,975.00	\$0.00	\$5,975.00	14.26%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$98,450.00	\$23,155.00	\$75,295.00	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$89,142.00	\$16,272.68	\$26,666.16	\$46,203.16	\$300.00	\$45,903.16	51.83%
4310 PURCHASED SERVICES BUILDINGS	\$303,163.00	\$88,861.63	\$123,710.54	\$90,590.83	\$0.00	\$90,590.83	29.88%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$6,849.37	\$20,053.32	\$9,307.31	\$0.00	\$9,307.31	25.70%
04 CONTRACTED SERVICES	\$2,013,566.00	\$690,514.22	\$914,585.09	\$408,466.69	\$300.00	\$408,166.69	20.28%
5100 TRANSPORTATION, PUPIL	\$2,482,347.00	\$343,697.37	\$2,146,799.17	\$(8,149.54)	\$0.00	\$(8,149.54)	(0.32)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
5820 FIELD TRIPS	\$65,223.00	\$2,456.54	\$19,615.16	\$43,151.30	\$220.41	\$42,930.89	66.15%
05 PUPIL TRANSPORTATION	\$2,547,570.00	\$346,153.91	\$2,166,414.33	\$35,001.76	\$220.41	\$34,781.35	1.37%
5200 PROPERTY/LIABILITY INSURANCE	\$174,160.00	\$87,080.16	\$87,079.84	\$0.00	\$0.00	\$0.00	0.00%
5290 OTHER INSURANCE	\$9,542.00	\$9,542.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$183,702.00	\$96,622.16	\$87,079.84	\$0.00	\$0.00	\$0.00	0.00%
5300 TELEPHONE	\$37,058.00	\$10,603.33	\$20,919.00	\$5,535.67	\$0.00	\$5,535.67	14.93%
5310 POSTAGE	\$31,300.00	\$7,056.16	\$3,396.43	\$20,847.41	\$0.00	\$20,847.41	66.60%
5400 ADVERTISING	\$25,000.00	\$8,889.11	\$13,825.89	\$2,285.00	\$1,968.82	\$316.18	9.14%
5500 PRINTING	\$71,634.00	\$18,079.26	\$16,114.45	\$37,440.29	\$0.00	\$37,440.29	52.26%
07 COMMUNICATIONS	\$164,992.00	\$44,627.86	\$54,255.77	\$66,108.37	\$1,968.82	\$64,139.55	40.06%
5600 TUITION, PUBLIC	\$1,232,165.00	\$81,265.14	\$1,387,357.15	\$(236,457.29)	\$38,014.34	\$(274,471.63)	(19.19)%
5630 TUITION, PRIVATE	\$484,465.00	\$69,006.88	\$637,904.65	\$(222,446.53)	\$8,320.00	\$(230,766.53)	(45.91)%
5690 TUITION, MAGNET	\$1,190,411.00	\$0.00	\$0.00	\$1,190,411.00	\$0.00	\$1,190,411.00	100.00%
08 TUITION	\$2,907,041.00	\$150,272.02	\$2,025,261.80	\$731,507.18	\$46,334.34	\$685,172.84	25.16%
5810 STAFF TRAVEL	\$48,818.00	\$15,506.54	\$32,118.90	\$1,192.56	\$0.00	\$1,192.56	2.44%
5814 CONFERENCES & MEETINGS	\$68,991.00	\$13,181.06	\$17,004.85	\$38,805.09	\$40.28	\$38,764.81	56.24%
09 OTHER PURCHASED SERVICES	\$117,809.00	\$28,687.60	\$49,123.75	\$39,997.65	\$40.28	\$39,957.37	33.95%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$394,118.00</b>	<b>\$123,436.30</b>	<b>\$74,199.43</b>	<b>\$196,482.27</b>	<b>\$2,692.81</b>	<b>\$193,789.46</b>	<b>49.85%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$60,004.00</b>	<b>\$24,388.02</b>	<b>\$18,242.79</b>	<b>\$17,373.19</b>	<b>\$0.00</b>	<b>\$17,373.19</b>	<b>28.95%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$11,889.00</b>	<b>\$2,235.20</b>	<b>\$1,420.55</b>	<b>\$8,233.25</b>	<b>\$983.84</b>	<b>\$7,249.41</b>	<b>69.25%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$10,000.00</b>	<b>\$714.81</b>	<b>\$1,897.54</b>	<b>\$7,387.65</b>	<b>\$0.00</b>	<b>\$7,387.65</b>	<b>73.87%</b>
<b>6120 SOFTWARE</b>	<b>\$90,851.00</b>	<b>\$77,223.58</b>	<b>\$12,829.84</b>	<b>\$797.58</b>	<b>\$0.00</b>	<b>\$797.58</b>	<b>0.87%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$25,993.00</b>	<b>\$9,150.67</b>	<b>\$8,990.43</b>	<b>\$7,851.90</b>	<b>\$0.00</b>	<b>\$7,851.90</b>	<b>30.20%</b>
<b>10 SUPPLIES</b>	<b>\$592,855.00</b>	<b>\$237,148.58</b>	<b>\$117,580.58</b>	<b>\$238,125.84</b>	<b>\$3,676.65</b>	<b>\$234,449.19</b>	<b>40.16%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$107,597.00</b>	<b>\$57,206.23</b>	<b>\$22,704.85</b>	<b>\$27,685.92</b>	<b>\$0.00</b>	<b>\$27,685.92</b>	<b>25.73%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$70,397.00</b>	<b>\$23,616.03</b>	<b>\$29,540.08</b>	<b>\$17,240.89</b>	<b>\$0.00</b>	<b>\$17,240.89</b>	<b>24.49%</b>
<b>6200 HEAT</b>	<b>\$287,219.00</b>	<b>\$36,089.10</b>	<b>\$251,129.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$939,452.00</b>	<b>\$342,769.64</b>	<b>\$608,473.86</b>	<b>\$(11,791.50)</b>	<b>\$0.00</b>	<b>\$(11,791.50)</b>	<b>(1.25)%</b>
<b>6290 WATER SERVICES</b>	<b>\$40,499.00</b>	<b>\$10,838.25</b>	<b>\$25,057.51</b>	<b>\$4,603.24</b>	<b>\$0.00</b>	<b>\$4,603.24</b>	<b>11.36%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$54,000.00</b>	<b>\$38,250.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>29.16%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,499,164.00</b>	<b>\$508,769.25</b>	<b>\$936,906.20</b>	<b>\$53,488.55</b>	<b>\$0.00</b>	<b>\$53,488.55</b>	<b>3.56%</b>
<b>6410 TEXTBOOKS</b>	<b>\$98,628.00</b>	<b>\$42,275.05</b>	<b>\$3,606.21</b>	<b>\$52,746.74</b>	<b>\$1,016.77</b>	<b>\$51,729.97</b>	<b>53.48%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$9,412.00</b>	<b>\$3,085.60</b>	<b>\$1,079.47</b>	<b>\$5,246.93</b>	<b>\$706.98</b>	<b>\$4,539.95</b>	<b>55.74%</b>
<b>6430 PROF BOOKS</b>	<b>\$10,456.00</b>	<b>\$3,039.23</b>	<b>\$279.90</b>	<b>\$7,136.87</b>	<b>\$0.00</b>	<b>\$7,136.87</b>	<b>68.25%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$118,496.00</b>	<b>\$48,399.88</b>	<b>\$4,965.58</b>	<b>\$65,130.54</b>	<b>\$1,723.75</b>	<b>\$63,406.79</b>	<b>54.96%</b>
7300 NEW EQUIPMENT	\$16,031.00	\$4,433.44	\$7,080.19	\$4,517.37	\$0.00	\$4,517.37	28.17%
7320 REPLACEMENT EQUIPMENT	\$14,259.00	\$7,737.00	\$5,000.00	\$1,522.00	\$0.00	\$1,522.00	10.67%
7340 COMPUTER EQUIP	\$138,977.00	\$78,715.11	\$3,297.26	\$56,964.63	\$0.00	\$56,964.63	40.98%
13 EQUIPMENT	\$169,267.00	\$90,885.55	\$15,377.45	\$63,004.00	\$0.00	\$63,004.00	37.22%
8100 DUES & FEES	\$58,937.00	\$40,107.35	\$7,325.00	\$11,504.65	\$0.00	\$11,504.65	19.52%
8800 ATHLETIC PROGRAMS	\$85,011.00	\$37,540.34	\$35,949.51	\$11,521.15	\$0.00	\$11,521.15	13.55%
8900 STUDENT ACTIVITIES	\$22,915.00	\$2,318.34	\$7,526.02	\$13,070.64	\$0.00	\$13,070.64	57.03%
14 MISCELLANEOUS	\$166,863.00	\$79,966.03	\$50,800.53	\$36,096.44	\$0.00	\$36,096.44	21.63%
<b>GRAND TOTAL</b>	<b>\$40,244,204.00</b>	<b>\$11,060,312.95</b>	<b>\$26,727,014.73</b>	<b>\$2,456,876.31</b>	<b>\$55,264.25</b>	<b>\$2,401,612.06</b>	<b>6.10%</b>