



## BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, October 18, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance
3. Opening Statement  
H. Frydman
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - September 13, 2016 3  
D. Harris
5. Presentations
  - A. Student Representative Report - Bloomfield High School
6. Public/PTO Comment
7. Superintendent's Report
  - A. Bill Signing - Minority Teacher Recruitment Legislation  
J. Thompson
  - B. Financial Report - September 2016 9  
W. Guzman
8. Old Business
  - A. Bid Award Recommendations for Solar Panel Projects  
W. Guzman
    1. Carmen Arace Roof - Solar Panel Project
    2. Central Office Field - Solar Panel Project
9. New Business
  - A. Bid Award Recommendation for Transportation Contracts  
W. Guzman
    1. Regular Bus Routes
    2. Special Education Bus Routes
  - B. Bid Award Recommendation for Technology Equipment  
W. Guzman
  - C. Policy for Initial Reading  
B. Silver and W. Guzman
    1. Social Networking - Personnel - 4118.51 and 4218.51



10. CAFE Updates  
D. Harris
11. Board Comments
12. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING**

Tuesday, September 13, 2016 at 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Present
R. Ike	Present
M. Williams	Absent
R. Coleman-Mitchell	Absent
Q. Johnson	Present

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
B. Silver, Assistant Superintendent of Accountability and Performance  
S. McCann, Assistant Superintendent of School Improvement and Intervention  
A.M. Cullinan, Chief Academic Officer  
W. Joslyn, Human Resource Specialist  
S. Simpson, Director of Strategic Communication and Planning  
W. Guzman, Chief Operations Officer  
R. Lemons, Deputy Director for the Connecticut Center for School Change

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:03 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

D. Harris asked for a moment of silence to honor the recent passing of Theodore (Ted) Space former Board of Education member and chair, Joyce Brock the mother of district administrator Jill Naraine and Gene (Warring) Odoms a former art teacher.

**4. Consent Agenda**

**A. Approval of Minutes – Special Meeting – June 27, 2016**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the June 27, 2016 special board meeting, as presented.

The motion was passed unanimously.



**B. Approval of Minutes – Special Meeting – June 20, 2016**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the June 20, 2016 special board meeting, as presented.

The motion was passed unanimously.

**C. Approval of Minutes – Regular Meeting – June 14, 2016**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the June 14, 2016 regular board meeting, as presented.

The motion was passed unanimously.

**5. Presentations**

Dr. Thompson recognized Mr. Donald Harris, Jr. who is the recipient CABE Certified Board of Education Award which is a prestigious honor.

**6. Public/PTO Comment**

No public comment

**7. Superintendent's Report**

**A. Opening School Report**

Dr. James Thompson, Jr. presented the opening school report. He welcomed everyone to the 2016-2017 school year and reported that the first day went very smoothly. The teachers and staff are fully prepared with welcoming classrooms, the buildings were orderly and buses ran on schedule with minimal delays. This year Bloomfield Public Schools had 2,138 students enrolled for the first day. The Hartford Courant covered the first day of school with a visit to Bloomfield High School.

**B. Human Resources Update**

Mr. William Joslyn, Human Resource Specialist presented an update on district staffing. He noted the district welcomed 17 new teachers this year and were able to avoid any layoffs.

There are still two open support positions, a Grade 7-12 Math Coordinator and a Reading Consultant at Laurel Elementary School. There are teachers in every classroom.

**C. Financial Report – August 2016**

*The Financial Report was moved to after 9A.*

Mr. William Guzman reported on the financials for August 2016. He distributed the one-page and six-page financial reports. The district is two months into the fiscal year with about 32% of the budget yet to be expended or encumbered.

The Business Office is currently reviewing and finalizing salaries of certified and non-certified staff.



Mr. Guzman noted 03 Employee Benefits, 05 Pupil Transportation and 08 Tuition accounts as major accounts which have yet to be fully encumbered.

Mr. Guzman noted the business office has been working on the End of Year School Report during the summer months. The date to submit the ED001 report to the state is September 1, 2016 and it is a very critical report.

Mr. Ike asked when this report would be presented to the board. Mr. Guzman noted that Bloom & Shapiro will be conducting an audit from September 1-December 31, 2016 and the report should be available in January 2017.

It was inquired what the balance was from the 2015-2016 budget and Mr. Guzman noted that \$80,000 was contributed to the capital non-recurring account.

## **8. Old Business**

There is no old business to report.

## **9. New Business**

### **A. Bloomfield Public Schools – A Model in Coherence and Capacity**

Dr. James Thompson, Jr. introduced Richard Lemons, the Deputy Director of the Connecticut Center for School Change. Devoted to system-wide school improvement, the Center for School Change assesses Connecticut school districts to identify key areas for improvement and provides strategies for sustainable student outcomes.

Bloomfield Public Schools recently collaborated with Mr. Lemons and LEAD CT on the Capacity and Coherence Initiative. LEAD Connecticut is collaboration among several Connecticut and national organizations committed to helping Connecticut schools and district leaders reach new levels of success in improving student learning.

The Coherence and Capacity initiative is an effort to assist district leaders to identify the degree to which their district has the capacity and coherence to achieve their improvement aims.

Mr. Lemons presented findings from a review conducted in the spring of 2016. He provided a context for the coherence and capacity framework, provided a review of what this study entailed and then shared the findings from the review. The discoveries from Bloomfield were very impressive.

This is an initiative that comes out of LEAD CT, which is a collaboration of multiple partners funded by the State Department of Education. The initiative was to develop school-level leaders, but the focus has shifted district level systemic work. The taskforce is looking at what key factors play a role in a district that has significant improvement versus those that remain stagnant.

The taskforce looked at exemplar districts nationwide to establish a framework or “key ingredients” for this work. Slide 4 shows a model framework with concentric



circles to show that district are complex units and the idea is that district must be aligned and highly focused to increase capacity.

The core of the framework is teaching and learning surrounded by school leadership, the seven systems, culture and on the outermost ring is the district leadership and theory of action. The relationship of the board and district leadership is important and is bound by the theory of action and interacts with the outside stakeholders.

Slide 5 shared four core ideas that are essential to a coherent district. The first is “place your bets” refers to what the district is about and does the district have a clear focus. The second is “how we do things around here” which means a district knows what it is about and you can see it in the culture. The third core idea is “connect the dots” implying leadership has to ensure alignment between the structures. The last core idea is “build leadership capacity” which means that the district seeks talented staff for their leadership positions.

The methodology for the review included finding a review team comprised of former superintendents, coaches and researchers. The team worked on data-gathering methods by reviewing documents and artifacts prior to spending a full week in the district conducting interviews and gathering data through observations.

Mr. Lemons then shared key findings and situated them in the four core ideas.

In relation to the focus of the district, the team found that the district established focused key priorities. The district clearly presented the priorities and the staff could articulate what the district was working on.

The second core idea speaks to a district that spends time nurturing a culture in relation to these priorities. They found a very strong normative culture in Bloomfield. These defining observations were the use of data, the practice of improving adult work that will ultimately improve student achievement and a district that believes in performance. The attention to professional procedures and interactions is critical to improving the culture.

The third area is around connecting the dots meaning does the culture align with the systems. They specifically found that purpose efforts to weave these systems together such as district data team calendars, materials referring to priorities, and instructional rounds. Staff understood their responsibility relative to the district priorities.

The last core idea speaks to a district that is working on building leadership capacity. It was apparent that Bloomfield is doing this work through professional development and fulfilling leadership positions with talented internal staff.

Other key highlights were noted such as the development of a powerful team around the superintendent with complimentary skills. Another observation was the creation of a data management system and a highly functional Board of Education and superintendent relationship.



The potential next levels of work recommended by the team was ensuring the alignment of the content areas (and vertically) from grades K-12, managing transitions of central office positions and promoting coherence between magnet school and traditional district schools.

D. Harris thanked Mr. Lemons for his presentation. He also recognized it is the relationship to the town and noted Mayor Joan Gamble and Councilman Leon Rivers in the audience.

H. Frydman inquired what the next steps and how can these findings translate to other districts. Mr. Lemons stated that they would be writing a case study first that documents Bloomfield as a model. They will also be working with other districts going through this review. The second step is to analyze what is transportable. Mr. Lemons noted that strategies that may work here in Bloomfield may not work in all districts.

Mr. Walters noted he really enjoyed the presentation and what stood out was the reference to thoughtful guidance and coaching of professionals within our district. He also recognized how instrumental the data teams meetings are and echoed that the skills at central office truly complement each other.

#### **10. CABA Updates**

Mr. Donald Harris, Jr. is currently serving as the chair of the CABA Diversity Committee helping to increase the diversity of Boards across the state.

Mr. Harris will also be running a workshop called “How to Run an Effective Board Meeting” with two other panelists. The workshop will be held on Tuesday, September 20, 2016 and they currently have 35 board members registered.

The CABA/CAPSS Convention will be held on November 18-19, 2016 at the Mystic Marriott Hotel in Groton, CT. Please see Krista if you are interested in attending.

#### **11. Board Comments**

R. Ike is happy to be back. He read that the freshman class at Bloomfield High School has increased by 50 students. Remember 9/11.

Q. Johnson stated that in light of recent media attention around the Pledge of Allegiance that we remember our differences strengthen the bonds of our community.

H. Frydman stated he was happy the first week of school went well. The convocation was a great event and it was nice to meet the new teachers. He also recognized three Bloomfield High School students who participated in a performance of Romero and Juliet at the Hartford Stage.

M. Walters stated the convocation speaker was very engaging. He thanked the mayor and council members for being in attendance at the Board of Education meeting. Mr. Walters



was a colleague of Gene Odoms in Hartford. He thanked Mr. Lemons for sharing the observations of the taskforce.

D. Harris mentioned Gene Odoms was a 1964 graduate of Bloomfield High School. He congratulated the district on a good opening to school year. Mr. Harris asked the board members to take note of the November 12, 2016 Board Retreat and the next Board meeting on October 18, 2016. He also stated that Renee Coleman-Mitchell will be resigning as a board member as she took a new position in the state of Washington.

## 12. Adjournment

At 8:03 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>01 CERTIFIED SALARIES</b>	\$14,538,456.00	\$2,561,479.53	\$11,721,831.20	\$255,145.27	\$0.00	\$255,145.27	1.75%
<b>02 NON-CERTIFIED SALARIES</b>	\$6,525,244.00	\$1,368,489.91	\$4,998,448.40	\$158,305.69	\$0.00	\$158,305.69	2.42%
<b>03 EMPLOYEE BENEFITS</b>	\$8,709,189.00	\$1,684,072.42	\$1,525,643.96	\$5,499,472.61	\$5,216,856.20	\$282,616.41	63.14%
<b>04 CONTRACTED SERVICES</b>	\$1,983,056.00	\$515,282.12	\$964,583.51	\$503,190.37	\$15,853.50	\$487,336.87	25.37%
<b>05 PUPIL TRANSPORTATION</b>	\$2,547,570.00	\$3,070.64	\$2,484,544.00	\$59,955.36	\$558.36	\$59,397.00	2.35%
<b>06 INSURANCE</b>	\$183,702.00	\$96,622.16	\$87,079.84	\$0.00	\$0.00	\$0.00	0.00%
<b>07 COMMUNICATIONS</b>	\$164,992.00	\$34,687.23	\$63,593.00	\$66,711.77	\$0.00	\$66,711.77	40.43%
<b>08 TUITION</b>	\$2,907,041.00	\$(162,737.00)	\$2,232,349.47	\$837,428.53	\$91,550.00	\$745,878.53	28.80%
<b>09 OTHER PURCHASED SERVICES</b>	\$119,809.00	\$20,365.74	\$47,898.58	\$51,544.68	\$934.83	\$50,609.85	43.02%
<b>10 SUPPLIES</b>	\$596,735.00	\$202,149.00	\$117,706.31	\$276,879.69	\$3,681.55	\$273,198.14	46.39%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,499,164.00	\$413,225.16	\$1,030,288.08	\$55,650.76	\$0.00	\$55,650.76	3.71%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$115,091.00	\$39,483.40	\$10,209.91	\$65,397.69	\$1,183.76	\$64,213.93	56.82%
<b>13 EQUIPMENT</b>	\$184,887.00	\$62,457.36	\$13,601.43	\$108,828.21	\$0.00	\$108,828.21	58.86%
<b>14 MISCELLANEOUS</b>	\$169,268.00	\$73,454.08	\$46,931.01	\$48,882.91	\$777.30	\$48,105.61	28.87%
<b>GRAND TOTAL</b>	\$40,244,204.00	\$6,912,101.75	\$25,344,708.70	\$7,987,393.54	\$5,331,395.50	\$2,655,998.04	19.84%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1110 SALARIES, TEACHER	\$12,285,776.00	\$1,775,786.24	\$10,182,973.19	\$327,016.57	\$0.00	\$327,016.57	2.66%
1115 SALARIES, ADMIN	\$2,252,680.00	\$785,693.29	\$1,538,858.01	\$(71,871.30)	\$0.00	\$(71,871.30)	(3.19)%
01 CERTIFIED SALARIES	\$14,538,456.00	\$2,561,479.53	\$11,721,831.20	\$255,145.27	\$0.00	\$255,145.27	1.75%
1210 SALARIES, PROFESSIONAL STAFF	\$334,688.00	\$64,820.72	\$270,866.78	\$(999.50)	\$0.00	\$(999.50)	(0.29)%
1215 SALARIES, JROTC	\$93,920.00	\$(37,754.58)	\$130,424.58	\$1,250.00	\$0.00	\$1,250.00	1.33%
1220 SALARIES, TUTOR	\$170,823.00	\$13,702.68	\$63,827.00	\$93,293.32	\$0.00	\$93,293.32	54.61%
1230 SALARIES, PARA	\$863,062.00	\$102,640.65	\$769,867.32	\$(9,445.97)	\$0.00	\$(9,445.97)	(1.09)%
1235 SALARIES, NURSES	\$293,976.00	\$51,745.48	\$242,225.76	\$4.76	\$0.00	\$4.76	0.00%
1240 SALARIES, CLERICAL	\$1,373,800.00	\$298,232.68	\$1,073,327.26	\$2,240.06	\$0.00	\$2,240.06	0.16%
1244 SALARIES, CLERICAL CAO	\$77,660.00	\$23,010.40	\$54,649.60	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$70,867.00	\$15,680.28	\$46,328.10	\$8,858.62	\$0.00	\$8,858.62	12.50%
1250 SALARIES, BUSINESS OFFICE	\$444,742.00	\$108,395.31	\$350,825.77	\$(14,479.08)	\$0.00	\$(14,479.08)	(3.25)%
1255 SALARIES, TECHNICAL SUPPORT	\$334,434.00	\$111,084.10	\$260,945.61	\$(37,595.71)	\$0.00	\$(37,595.71)	(11.24)%
1256 FAMILY COMMUNITY LIAISON	\$64,814.00	\$8,186.88	\$56,625.92	\$1.20	\$0.00	\$1.20	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$109,196.00	\$32,354.40	\$76,841.60	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$87,556.00	\$5,969.76	\$37,808.24	\$43,778.00	\$0.00	\$43,778.00	50.00%
1260 SALARIES, CUSTODIAN	\$1,435,790.00	\$326,728.60	\$932,542.94	\$176,518.46	\$0.00	\$176,518.46	12.29%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
1265 SALARIES, MAINTENANCE	\$580,383.00	\$154,457.04	\$424,325.12	\$1,600.84	\$0.00	\$1,600.84	0.27%
1270 SALARIES, MONITOR	\$251,226.00	\$31,610.38	\$174,233.60	\$45,382.02	\$0.00	\$45,382.02	18.06%
1275 SALARIES, CROSSING GUARD	\$31,126.00	\$4,527.20	\$32,783.20	\$(6,184.40)	\$0.00	\$(6,184.40)	(19.86)%
1280 SALARIES, SUPPORT	\$16,590.00	\$600.00	\$0.00	\$15,990.00	\$0.00	\$15,990.00	96.38%
1290 OVERTIME, SUPPORT	\$110,591.00	\$35,093.13	\$0.00	\$75,497.87	\$0.00	\$75,497.87	68.26%
1295 BFEP INCENTIVE	\$30,000.00	\$17,404.80	\$0.00	\$12,595.20	\$0.00	\$12,595.20	41.98%
1299 STAFFING ADJUSTMENTS	\$(250,000.00)	\$0.00	\$0.00	\$(250,000.00)	\$0.00	\$(250,000.00)	100.00%
02 NON-CERTIFIED SALARIES	\$6,525,244.00	\$1,368,489.91	\$4,998,448.40	\$158,305.69	\$0.00	\$158,305.69	2.42%
2100 HEALTH INSURANCE	\$5,240,539.00	\$9,750.00	\$13,932.80	\$5,216,856.20	\$5,216,856.20	\$0.00	99.54%
2150 LIFE INSURANCE	\$212,342.00	\$58,103.56	\$146,626.44	\$7,612.00	\$0.00	\$7,612.00	3.58%
2170 INSURANCE BUY-OUT	\$81,300.00	\$18,700.00	\$56,100.00	\$6,500.00	\$0.00	\$6,500.00	7.99%
2200 SOCIAL SECURITY	\$1,013,660.00	\$196,261.84	\$729,125.22	\$88,272.93	\$0.00	\$88,272.93	8.70%
2300 PENSION	\$1,088,030.00	\$1,088,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$363,660.00	\$0.00	\$363,660.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$104,434.00	\$20,961.46	\$0.00	\$83,472.54	\$0.00	\$83,472.54	79.92%
2420 RETIREMENT INCENTIVE	\$130,001.00	\$130,000.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$7,600.00	\$21,800.00	\$10,600.00	\$0.00	\$10,600.00	26.50%

# Bloomfield

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2600 UNEMPLOYMENT COMP	\$104,277.00	\$6,993.00	\$46,727.00	\$50,557.00	\$0.00	\$50,557.00	48.48%
2700 WORKERS' COMP	\$328,946.00	\$147,672.50	\$147,672.50	\$33,601.00	\$0.00	\$33,601.00	10.21%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
03 EMPLOYEE BENEFITS	\$8,709,189.00	\$1,684,072.42	\$1,525,643.96	\$5,499,472.61	\$5,216,856.20	\$282,616.41	63.14%
3100 ADMIN SERVICES	\$225,656.00	\$65,280.05	\$54,651.85	\$105,724.10	\$0.00	\$105,724.10	46.85%
3200 PROF EDUCATIONAL SERVICES	\$732,968.00	\$173,873.49	\$484,949.67	\$74,144.84	\$6,500.00	\$67,644.84	10.11%
3260 TESTING	\$87,496.00	\$62,683.33	\$2,096.43	\$22,716.24	\$9,353.50	\$13,362.74	25.96%
3300 PROF DEVELOPMENT	\$51,713.00	\$9,436.68	\$2,140.00	\$40,136.32	\$0.00	\$40,136.32	77.61%
3400 OTHER PROF SERVICES	\$64,092.00	\$12,951.50	\$12,853.50	\$38,287.00	\$0.00	\$38,287.00	59.73%
3500 TECHNICAL SERVICES	\$140,695.00	\$57,438.26	\$28,618.00	\$54,638.74	\$0.00	\$54,638.74	38.83%
3520 COPIER COSTS	\$117,101.00	\$1,774.89	\$96,398.71	\$18,927.40	\$0.00	\$18,927.40	16.16%
4000 PURCHASED SERVICES	\$41,880.00	\$27,000.00	\$8,905.00	\$5,975.00	\$0.00	\$5,975.00	14.26%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$12,374.00	\$86,076.00	\$(5,510.00)	\$0.00	\$(5,510.00)	(5.92)%
4300 MAINTENANCE & REPAIR	\$89,142.00	\$12,291.96	\$28,576.45	\$48,273.59	\$0.00	\$48,273.59	54.15%
4310 PURCHASED SERVICES BUILDINGS	\$303,163.00	\$78,494.27	\$134,098.90	\$90,569.83	\$0.00	\$90,569.83	29.87%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$1,683.69	\$25,219.00	\$9,307.31	\$0.00	\$9,307.31	25.70%
04 CONTRACTED SERVICES	\$1,983,056.00	\$515,282.12	\$964,583.51	\$503,190.37	\$15,853.50	\$487,336.87	25.37%

# Bloomfield

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<b>5100 TRANSPORTATION, PUPIL</b>	<b>\$2,465,347.00</b>	<b>\$2,679.66</b>	<b>\$2,475,036.88</b>	<b>\$(12,369.54)</b>	<b>\$0.00</b>	<b>\$(12,369.54)</b>	<b>(0.50)%</b>
<b>5820 FIELD TRIPS</b>	<b>\$82,223.00</b>	<b>\$390.98</b>	<b>\$9,507.12</b>	<b>\$72,324.90</b>	<b>\$558.36</b>	<b>\$71,766.54</b>	<b>87.96%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,547,570.00</b>	<b>\$3,070.64</b>	<b>\$2,484,544.00</b>	<b>\$59,955.36</b>	<b>\$558.36</b>	<b>\$59,397.00</b>	<b>2.35%</b>
<b>5200 PROPERTY/LIABILITY INSURANCE</b>	<b>\$174,160.00</b>	<b>\$87,080.16</b>	<b>\$87,079.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5290 OTHER INSURANCE</b>	<b>\$9,542.00</b>	<b>\$9,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>06 INSURANCE</b>	<b>\$183,702.00</b>	<b>\$96,622.16</b>	<b>\$87,079.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5300 TELEPHONE</b>	<b>\$37,058.00</b>	<b>\$6,308.97</b>	<b>\$25,213.36</b>	<b>\$5,535.67</b>	<b>\$0.00</b>	<b>\$5,535.67</b>	<b>14.93%</b>
<b>5310 POSTAGE</b>	<b>\$31,300.00</b>	<b>\$6,829.20</b>	<b>\$3,623.39</b>	<b>\$20,847.41</b>	<b>\$0.00</b>	<b>\$20,847.41</b>	<b>66.60%</b>
<b>5400 ADVERTISING</b>	<b>\$25,000.00</b>	<b>\$6,649.11</b>	<b>\$16,065.89</b>	<b>\$2,285.00</b>	<b>\$0.00</b>	<b>\$2,285.00</b>	<b>9.14%</b>
<b>5500 PRINTING</b>	<b>\$71,634.00</b>	<b>\$14,899.95</b>	<b>\$18,690.36</b>	<b>\$38,043.69</b>	<b>\$0.00</b>	<b>\$38,043.69</b>	<b>53.10%</b>
<b>07 COMMUNICATIONS</b>	<b>\$164,992.00</b>	<b>\$34,687.23</b>	<b>\$63,593.00</b>	<b>\$66,711.77</b>	<b>\$0.00</b>	<b>\$66,711.77</b>	<b>40.43%</b>
<b>5600 TUITION, PUBLIC</b>	<b>\$1,232,165.00</b>	<b>\$(165,391.00)</b>	<b>\$1,638,279.30</b>	<b>\$(240,723.30)</b>	<b>\$0.00</b>	<b>\$(240,723.30)</b>	<b>(19.53)%</b>
<b>5630 TUITION, PRIVATE</b>	<b>\$484,465.00</b>	<b>\$2,654.00</b>	<b>\$594,070.17</b>	<b>\$(112,259.17)</b>	<b>\$91,550.00</b>	<b>\$(203,809.17)</b>	<b>(23.17)%</b>
<b>5690 TUITION, MAGNET</b>	<b>\$1,190,411.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,190,411.00</b>	<b>\$0.00</b>	<b>\$1,190,411.00</b>	<b>100.00%</b>
<b>08 TUITION</b>	<b>\$2,907,041.00</b>	<b>\$(162,737.00)</b>	<b>\$2,232,349.47</b>	<b>\$837,428.53</b>	<b>\$91,550.00</b>	<b>\$745,878.53</b>	<b>28.80%</b>
<b>5810 STAFF TRAVEL</b>	<b>\$48,818.00</b>	<b>\$11,664.25</b>	<b>\$35,607.16</b>	<b>\$1,546.59</b>	<b>\$0.00</b>	<b>\$1,546.59</b>	<b>3.16%</b>
<b>5814 CONFERENCES &amp; MEETINGS</b>	<b>\$70,991.00</b>	<b>\$8,701.49</b>	<b>\$12,291.42</b>	<b>\$49,998.09</b>	<b>\$934.83</b>	<b>\$49,063.26</b>	<b>70.42%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$119,809.00</b>	<b>\$20,365.74</b>	<b>\$47,898.58</b>	<b>\$51,544.68</b>	<b>\$934.83</b>	<b>\$50,609.85</b>	<b>43.02%</b>
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$398,175.00</b>	<b>\$99,666.66</b>	<b>\$85,521.91</b>	<b>\$212,986.43</b>	<b>\$3,681.55</b>	<b>\$209,304.88</b>	<b>53.49%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$59,827.00</b>	<b>\$17,888.21</b>	<b>\$18,420.98</b>	<b>\$23,517.81</b>	<b>\$0.00</b>	<b>\$23,517.81</b>	<b>39.30%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$11,889.00</b>	<b>\$1,118.91</b>	<b>\$1,205.51</b>	<b>\$9,564.58</b>	<b>\$0.00</b>	<b>\$9,564.58</b>	<b>80.44%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$10,000.00</b>	<b>\$714.81</b>	<b>\$1,800.00</b>	<b>\$7,485.19</b>	<b>\$0.00</b>	<b>\$7,485.19</b>	<b>74.85%</b>
<b>6120 SOFTWARE</b>	<b>\$90,851.00</b>	<b>\$77,223.58</b>	<b>\$1,320.00</b>	<b>\$12,307.42</b>	<b>\$0.00</b>	<b>\$12,307.42</b>	<b>13.54%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$25,993.00</b>	<b>\$5,536.83</b>	<b>\$9,437.91</b>	<b>\$11,018.26</b>	<b>\$0.00</b>	<b>\$11,018.26</b>	<b>42.38%</b>
<b>10 SUPPLIES</b>	<b>\$596,735.00</b>	<b>\$202,149.00</b>	<b>\$117,706.31</b>	<b>\$276,879.69</b>	<b>\$3,681.55</b>	<b>\$273,198.14</b>	<b>46.39%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$107,597.00</b>	<b>\$56,717.07</b>	<b>\$22,805.91</b>	<b>\$28,074.02</b>	<b>\$0.00</b>	<b>\$28,074.02</b>	<b>26.09%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$70,397.00</b>	<b>\$18,560.85</b>	<b>\$32,821.15</b>	<b>\$19,015.00</b>	<b>\$0.00</b>	<b>\$19,015.00</b>	<b>27.01%</b>
<b>6200 HEAT</b>	<b>\$287,219.00</b>	<b>\$24,198.79</b>	<b>\$263,020.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$939,452.00</b>	<b>\$267,156.63</b>	<b>\$684,086.87</b>	<b>\$(11,791.50)</b>	<b>\$0.00</b>	<b>\$(11,791.50)</b>	<b>(1.25)%</b>
<b>6290 WATER SERVICES</b>	<b>\$40,499.00</b>	<b>\$8,341.82</b>	<b>\$27,553.94</b>	<b>\$4,603.24</b>	<b>\$0.00</b>	<b>\$4,603.24</b>	<b>11.36%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$54,000.00</b>	<b>\$38,250.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>29.16%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,499,164.00</b>	<b>\$413,225.16</b>	<b>\$1,030,288.08</b>	<b>\$55,650.76</b>	<b>\$0.00</b>	<b>\$55,650.76</b>	<b>3.71%</b>
<b>6410 TEXTBOOKS</b>	<b>\$95,223.00</b>	<b>\$34,812.17</b>	<b>\$8,109.98</b>	<b>\$52,300.85</b>	<b>\$1,183.76</b>	<b>\$51,117.09</b>	<b>54.92%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$9,412.00</b>	<b>\$2,633.80</b>	<b>\$1,122.81</b>	<b>\$5,655.39</b>	<b>\$0.00</b>	<b>\$5,655.39</b>	<b>60.08%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2016 - 6/30/2017	Expenses YTD 7/1/2016 - 6/30/2017	Encumbrances 7/1/2016 - 6/30/2017	Balance Before Req's Sub. 7/1/2016 - 6/30/2017	Submitted Requisitions 7/1/2016 - 6/30/2017	Balance After Req's Sub	Percent Remaining 7/1/2016 - 6/30/2017
<b>6430 PROF BOOKS</b>	<b>\$10,456.00</b>	<b>\$2,037.43</b>	<b>\$977.12</b>	<b>\$7,441.45</b>	<b>\$0.00</b>	<b>\$7,441.45</b>	<b>71.16%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$115,091.00</b>	<b>\$39,483.40</b>	<b>\$10,209.91</b>	<b>\$65,397.69</b>	<b>\$1,183.76</b>	<b>\$64,213.93</b>	<b>56.82%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$13,651.00</b>	<b>\$2,785.44</b>	<b>\$7,689.69</b>	<b>\$3,175.87</b>	<b>\$0.00</b>	<b>\$3,175.87</b>	<b>23.26%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$14,259.00</b>	<b>\$7,737.00</b>	<b>\$5,000.00</b>	<b>\$1,522.00</b>	<b>\$0.00</b>	<b>\$1,522.00</b>	<b>10.67%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$156,977.00</b>	<b>\$51,934.92</b>	<b>\$911.74</b>	<b>\$104,130.34</b>	<b>\$0.00</b>	<b>\$104,130.34</b>	<b>66.33%</b>
<b>13 EQUIPMENT</b>	<b>\$184,887.00</b>	<b>\$62,457.36</b>	<b>\$13,601.43</b>	<b>\$108,828.21</b>	<b>\$0.00</b>	<b>\$108,828.21</b>	<b>58.86%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$58,937.00</b>	<b>\$39,755.35</b>	<b>\$6,926.00</b>	<b>\$12,255.65</b>	<b>\$0.00</b>	<b>\$12,255.65</b>	<b>20.79%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$85,011.00</b>	<b>\$31,834.85</b>	<b>\$38,783.99</b>	<b>\$14,392.16</b>	<b>\$777.30</b>	<b>\$13,614.86</b>	<b>16.92%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$25,320.00</b>	<b>\$1,863.88</b>	<b>\$1,221.02</b>	<b>\$22,235.10</b>	<b>\$0.00</b>	<b>\$22,235.10</b>	<b>87.81%</b>
<b>14 MISCELLANEOUS</b>	<b>\$169,268.00</b>	<b>\$73,454.08</b>	<b>\$46,931.01</b>	<b>\$48,882.91</b>	<b>\$777.30</b>	<b>\$48,105.61</b>	<b>28.87%</b>
<b>GRAND TOTAL</b>	<b>\$40,244,204.00</b>	<b>\$6,912,101.75</b>	<b>\$25,344,708.70</b>	<b>\$7,987,393.54</b>	<b>\$5,331,395.50</b>	<b>\$2,655,998.04</b>	<b>19.84%</b>