



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, September 13, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement  
H. Frydman
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Special Meeting - June 27, 2016 2
  - B. Approval of Minutes - Special Meeting - June 20, 2016 4
  - C. Approval of Minutes - Regular Meeting - June 14, 2016 6
5. Presentations
6. Public/PTO Comment
7. Superintendent's Report
  - A. Opening School Report  
J. Thompson
  - B. Human Resources Update  
W. Joslyn
  - C. Financial Report - August 2016 11  
W. Guzman
8. Old Business
9. New Business
  - A. Bloomfield Public Schools - A Model in Coherence and Capacity  
R. Lemons
10. CABE Updates  
D. Harris
11. Board Comments
12. Adjournment



**BLOOMFIELD PUBLIC SCHOOLS – SPECIAL MEETING**

Monday, June 27, 2016, 6:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

|                                     |                                      |
|-------------------------------------|--------------------------------------|
| <b>Attendance:</b> D. Harris, Chair | Present                              |
| M. R. Walters, Vice Chair           | Present                              |
| H. Frydman, Secretary               | Present                              |
| R. Ike                              | Present                              |
| M. Williams                         | Present                              |
| Q. Johnson                          | Present <i>*arrived at 6:08 p.m.</i> |
| R. Coleman-Mitchell                 | Present <i>*arrived at 6:10 p.m.</i> |

**Also Present:** C. Chinni, Attorney

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 6:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. New Business**

**A. Discussion and possible action on extension of Superintendent’s contract (discussion proposed for Executive Session as a personnel matter)**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to enter into Executive Session for the purpose of a personnel matter. The Board invited the Attorney Chris Chinni to participate.

The motion was passed unanimously.

The Board Members convened into Executive Session at 6:03 p.m. and returned to public session at 6:20 p.m.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve an increase of 3% to the compensation of the Superintendent of Schools for the fiscal year 2016-2017.

The motion was passed unanimously.

**4. Adjournment**

At 6:22 p.m., a motion was made by R. Ike and seconded by M. Walters to adjourn.



The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent



**BLOOMFIELD PUBLIC SCHOOLS – SPECIAL MEETING**

Monday, June 20, 2016, 6:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

**Attendance:** D. Harris, Chair Present  
M. R. Walters, Vice Chair Present  
H. Frydman, Secretary Present  
R. Ike Present  
M. Williams Present  
Q. Johnson Present  
R. Coleman-Mitchell *Absent*

**Also Present:** J. Thompson, Superintendent of Schools  
C. Chinni, Attorney  
W. Guzman, Chief Operations Officer *arrived at 6:26 p.m.*

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 6:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. New Business**

**Superintendent's Evaluation 2015-2016 (Discussion proposed for Executive Session)**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to enter into Executive Session for the purpose of the Superintendent's Evaluation. The Board invited the Superintendent, Dr. James Thompson, Jr. and Attorney Chris Chinni to participate.

The motion was passed unanimously.

The Board Members convened into Executive Session at 6:02 p.m. and returned to public session at 6:43 p.m.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to extend the Superintendent's contract through the 2018-2019 school year.

The motion was passed unanimously.



**4. Adjournment**

At 6:44 p.m., a motion was made by R. Ike and seconded by M. Walters to adjourn.

The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent



**BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING**

Tuesday, June 14, 2016 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

|                              |         |
|------------------------------|---------|
| <b>Attendance:</b> D. Harris | Absent  |
| M. R. Walters                | Present |
| H. Frydman                   | Present |
| R. Ike                       | Present |
| M. Williams                  | Present |
| Q. Johnson                   | Present |
| R. Coleman-Mitchell          | Present |

**Also Present:** J. Thompson, Jr., Superintendent of Schools  
W. Guzman, Chief Operations Officer  
B. Silver, Accountability, Performance and Assessment Officer  
A.M. Cullinan, Interim Chief Academic Officer  
S. McCann, Director of School Improvement and Intervention  
S. Simpson, Director of Strategic Communications and Planning  
D. Moleti, Principal, Bloomfield High School  
S. Loveland, Principal, Global Experience Magnet School  
T. Ellis, Principal, Carmen Arace Middle School  
S. Williams, Principal, Carmen Arace Intermediate School  
B. Bailey, Director of Literacy

**1. Establishment of a Quorum and Call to Order**

M. Walters determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – May 10, 2016**

A motion was made by R. Ike and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes from the May 10, 2016 regular meeting, as presented.

|               |     |
|---------------|-----|
| M. R. Walters | Aye |
| H. Frydman    | Aye |
| R. Ike        | Aye |



|                     |         |
|---------------------|---------|
| M. Williams         | Aye     |
| Q. Johnson          | Aye     |
| R. Coleman-Mitchell | Abstain |

The motion passed 5-0-1.

## 5. Presentations

### A. Student Representative Report – Global Experience Magnet School

The student representative from Global Experience Magnet School (GEMS) shared events, “experiences” and academic updates with the Board of Education.

The GEMS prom was held on May 28, 2016 in Hartford, CT. The event was well attended and all the students had a great time. The Global Experience Magnet School graduation ceremony will be held on Thursday, June 16, 2016 at 3:00 p.m. at Goodwin College in East Hartford.

The next GEMS experience will be the Cape Code Oceanography field trip on June 20-22, 2016. This trip is for GEMS Society Diamond members. Students will explore lighthouses, marine biology, and even a whale watch tour. Students eligible for this trip needed to have made GEMS Society criteria for all 4 quarters (an 85 grade point average in all classes or better!).

Approximately 30-40 students have been recommended to participate in the first GEMS Virtual Summer Program. The curriculum is customized for each student and is offered in English Language Arts and math. ELA and math teachers will be on site and available for extra help during the month of July.

The GEMS China Summer Camp is an enrichment program that will allow 12 students across all grade levels to experience 2 weeks in China. Students will participate in a summer school in our partner school in China. They will study calligraphy, paper cutting, Chinese history and culture, as well as language.

### B. Connecticut Association of Public School Superintendents’ Awards

Annually, students from Bloomfield High School, Global Magnet Experience School, Carmen Arace Middle School and Carmen Arace Intermediate School are presented with the CAPSS awards on behalf of the Superintendent of Schools. All of the nominated students demonstrate academic prowess, citizenship and leadership qualities. Dr. Thompson stated that these students represent the best of what Bloomfield schools and the community have supported and educated. A brief statement about the achievements of each student was read. Carmen Arace Middle School and Carmen Arace Intermediate School recognized four students from each school. Global Experience Magnet School recognized eight students in grades 6 to 12 and Bloomfield High School recognized eight students in grade 9 to 12. Each recipient received an award certificate.

M. Walters called a five minute recess.



## 6. Public/PTO Comment

No comment.

## 7. Superintendent's Report

Dr. Thompson recognized Ms. Stacey McCann, Director of School Improvement and Intervention, as a recipient of the inaugural William A. Yandow Educator Award. This award recognizes local educators who use the arts to foster transformational growth.

Dr. Thompson also congratulated the Bloomfield High School's boys and girls track teams who successfully defended their state championships. The boys' track team won their 10th consecutive Class "S" state championship. The girls' team set a new state record with their 9th title in a row. The girls track team also placed 1st in the 2016 CIAC State Open Track and Field Championship.

### A. Financial Report – May 2016

Mr. William Guzman distributed the one-page and six-page financial reports. He noted the district has just over two weeks remaining in the current fiscal year. The remaining funds that have not been spent or encumbered are \$368,869, or about .96% of the budget.

The account 02 Non-Certified Salaries has a deficit of \$26,356. This is due to the cost of tutors and non-certified staff. There is a deficit in Tuition due to the cost of students attending magnet schools and for outplaced Special Education students.

Account 11 Operation & Maintenance of Buildings is under budget by \$235,000 as a result of reduced electrical and heat expenses. This may be used to offset the deficits at the end of the budget year.

Mr. Ike inquired about the accounts showing deficits, and Mr. Guzman noted the major salary accounts showing balances are offsetting the deficits leaving an overall balance of just under 1% for the budget.

The ED001 will be due to the Connecticut State Department of Education on September 1, 2016. This report is part of the town audit. Final budget transfers will be submitted to the board for approval in the fall of 2016 to balance accounts with deficits.

## 8. Old Business

### A. Policies for Second Reading

The policies that are up for adoption have been reviewed by the Policy committee in April and May 2016 and by the full Board of Education at the meeting on May 10, 2016.

#### 1. Food Service Personnel – Code of Conduct – 3542.22

The first policy regarding Food Service Personnel is a requirement by the federal government. A written code of conduct for food service employees is provided.

The policy notes that there cannot be a conflict of interest in the awarding or



administration of contracts supported by school food service funds. It ensures the procurement of goods is properly handled.

A motion was made by H. Frydman and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 3542.22 – Food Service Personnel – Code of Conduct, as presented.

The motion passed unanimously.

**2. Graduation Requirements – 6146**

The second policy Graduation Requirements is required by Public Act 15-237 and P.A. 16-4 of the May Special Session. The policy presented to the board concerns the number of credits for high school graduation. The current state law requires 20 credits for graduation. Commencing with the Class of 2022, 25 credits will be required for high school graduation. This was signed into law by the Governor commencing on July 1, 2016.

A motion was made by H. Frydman and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 6146 – Graduation Requirements, as presented.

The motion passed unanimously.

**3. Survey of Students – 6162.51**

The third policy is regarding the surveying of students. This policy is replacing the current Policy 6401 and has been recommended by CABE. Dr. Silver noted the Survey of Students policy provides the guidelines for administering surveys to students. Surveys will require administrative approval and have to meet certain standards. The policy provides a vetting process for appropriate use of surveys with students.

A motion was made by H. Frydman and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 6162.51 – Survey of Students, as presented.

The motion passed unanimously.

**9. CABE Updates**

No updates.

**10. Board Comments**

R. Ike commented that this board meeting is one of the best of the year as it is honoring the accomplishments of our students. He stated it was a good year and proud to be a member of such a professional organization.



R. Coleman-Mitchell remarked the CAPSS Awards are a momentous occasion and is the hard work of parents, teachers, administrators and students. She congratulated Ms. McCann on her recognition.

Q. Johnson congratulated the student recipients for the CAPSS awards and the graduates of the Class of 2016. The recent events make us reflect on the differences that strongly bonds our community together.

M. Williams commented on the recent tragedy and stated it is necessary to know that we have young graduates who will make a mark in the future, in a positive way. M. Williams also commended the Superintendent and Bloomfield administration for their great work in the district.

H. Frydman thanked his fellow members of the Board and the Bloomfield staff. He offered his congratulations to Ms. McCann. Mr. Frydman attended the Bloomfield High School Scholastic Awards and the Sports Awards Banquet. He advised as graduates enter the “real-world” they should stay positive know they can achieve anything.

M. Walters stated the production at the Bushnell was wonderful and showcased the students in grades 2-12. The leadership of Bloomfield is very empowering and motivating and he thanked Dr. Thompson and the members of the cabinet. He stated he is very proud of the Bloomfield school district and we continue to “raise the bar”. He noted the following end of year events:

- June 15, 2016 at 9:30 a.m. - Metacomet Elementary School Grade 4 Promotion Ceremony
- June 15, 2016 at 10:00 a.m. - Laurel Elementary School Grade 2 Step-Up Ceremony
- June 15, 2016 at 6:00 p.m. - Bloomfield High School Graduation at the Bushnell
- June 16, 2016 at 9:00 a.m. - Carmen Arace Middle School Grade 8 Promotion Ceremony
- June 16, 2016 at 3:00 p.m. - Global Experience Magnet School Graduation at Goodwin College

The next regular meeting of the Board of Education will be on September 13, 2016.

## 11. Adjournment

At 8:07 p.m. a motion to adjourn was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

| Account Number / Description                       | Reclassified Budget<br>7/1/2016 -<br>6/30/2017 | Expenses YTD<br>7/1/2016 -<br>6/30/2017 | Encumbrances<br>7/1/2016 -<br>6/30/2017 | Balance Before<br>Req's Sub.<br>7/1/2016 -<br>6/30/2017 | Submitted<br>Requisitions<br>7/1/2016 -<br>6/30/2017 | Balance After<br>Req's Sub | Percent<br>Remaining<br>7/1/2016 -<br>6/30/2017 |
|--|--|---|---|---|--|----------------------------|---|
| <b>01 CERTIFIED SALARIES</b>                       | \$14,537,974.00                                | \$1,481,024.60                          | \$12,738,921.09                         | \$318,028.31  | \$0.00   | \$318,028.31               | 2.18%   |
| <b>02 NON-CERTIFIED SALARIES</b>                   | \$6,525,244.00                                 | \$824,872.56                            | \$5,466,525.13                          | \$233,846.31  | \$0.00   | \$233,846.31               | 3.58%   |
| <b>03 EMPLOYEE BENEFITS</b>                        | \$8,709,189.00                                 | \$404,194.78                            | \$1,235,154.49                          | \$7,069,839.73  | \$1,451,690.00                                       | \$5,618,149.73             | 81.17%  |
| <b>04 CONTRACTED SERVICES</b>                      | \$1,983,413.00                                 | \$329,538.50                            | \$933,742.45                            | \$720,132.05  | \$643.65   | \$719,488.40               | 36.30%  |
| <b>05 PUPIL TRANSPORTATION</b>                     | \$2,547,570.00                                 | \$2,083.25                              | \$43,702.97                             | \$2,501,783.78  | \$587.70   | \$2,501,196.08             | 98.20%  |
| <b>06 INSURANCE</b>                                | \$183,702.00                                   | \$53,082.24                             | \$130,619.76                            | \$0.00  | \$0.00   | \$0.00                     | 0.00%   |
| <b>07 COMMUNICATIONS</b>                           | \$165,507.00                                   | \$25,702.73                             | \$77,986.72                             | \$61,817.55   | \$0.00   | \$61,817.55                | 37.35%  |
| <b>08 TUITION</b>                                  | \$2,907,041.00                                 | \$10,889.00                             | \$1,719,118.32                          | \$1,177,033.68  | \$17,464.75  | \$1,159,568.93             | 40.48%  |
| <b>09 OTHER PURCHASED SERVICES</b>                 | \$120,815.00                                   | \$13,227.37                             | \$39,390.67                             | \$68,196.96   | \$0.00   | \$68,196.96                | 56.44%  |
| <b>10 SUPPLIES</b>                                 | \$592,002.00                                   | \$151,048.86                            | \$104,232.86                            | \$336,720.28  | \$210.00   | \$336,510.28               | 56.87%  |
| <b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b> | \$1,499,164.00                                 | \$276,799.25                            | \$1,168,004.13                          | \$54,360.62   | \$0.00   | \$54,360.62                | 3.62%   |
| <b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>      | \$116,364.00                                   | \$18,339.61                             | \$25,855.39                             | \$72,169.00   | \$142.50   | \$72,026.50                | 62.02%  |
| <b>13 EQUIPMENT</b>                                | \$184,888.00                                   | \$51,670.66                             | \$18,473.50                             | \$114,743.84  | \$0.00   | \$114,743.84               | 62.06%  |
| <b>14 MISCELLANEOUS</b>                            | \$171,331.00                                   | \$46,910.56                             | \$56,878.92                             | \$67,541.52   | \$915.00   | \$66,626.52                | 39.42%  |
| <b>GRAND TOTAL</b>                                 | <b>\$40,244,204.00</b>                         | <b>\$3,689,383.97</b>                   | <b>\$23,758,606.40</b>                  | <b>\$12,796,213.63</b>                                  | <b>\$1,471,653.60</b>                                | <b>\$11,324,560.03</b>     | <b>31.79%</b>                                   |

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description       | Revised Budget<br>7/1/2016 -<br>6/30/2017 | Expenses YTD<br>7/1/2016 -<br>6/30/2017 | Encumbrances<br>7/1/2016 -<br>6/30/2017 | Balance Before<br>Req's Sub.<br>7/1/2016 -<br>6/30/2017 | Submitted<br>Requisitions<br>7/1/2016 -<br>6/30/2017 | Balance After<br>Req's Sub | Percent<br>Remaining<br>7/1/2016 -<br>6/30/2017 |
|------------------------------------|---|---|---|---|--|----------------------------|---|
| 1110 SALARIES, TEACHER             | \$12,285,294.00                           | \$860,975.40                            | \$11,034,368.13                         | \$389,950.47  | \$0.00   | \$389,950.47               | 3.17%   |
| 1115 SALARIES, ADMIN               | \$2,252,680.00                            | \$620,049.20                            | \$1,704,552.96                          | \$(71,922.16)   | \$0.00   | \$(71,922.16)              | (3.19)%   |
| 01 CERTIFIED SALARIES              | \$14,537,974.00                           | \$1,481,024.60                          | \$12,738,921.09                         | \$318,028.31  | \$0.00   | \$318,028.31               | 2.18%   |
| 1210 SALARIES, PROFESSIONAL STAFF  | \$334,688.00                              | \$43,231.40                             | \$297,456.10                            | \$(5,999.50)  | \$0.00   | \$(5,999.50)               | (1.79)%   |
| 1215 SALARIES, JROTC               | \$93,920.00                               | \$(51,483.49)                           | \$144,153.49                            | \$1,250.00  | \$0.00   | \$1,250.00                 | 1.33%   |
| 1220 SALARIES, TUTOR               | \$170,823.00                              | \$2,229.90                              | \$71,517.00                             | \$97,076.10   | \$0.00   | \$97,076.10                | 56.82%  |
| 1230 SALARIES, PARA                | \$863,062.00                              | \$16,154.33                             | \$806,817.48                            | \$40,090.19   | \$0.00   | \$40,090.19                | 4.64%   |
| 1235 SALARIES, NURSES              | \$293,976.00                              | \$27,244.70                             | \$265,294.88                            | \$1,436.42  | \$0.00   | \$1,436.42                 | 0.48%   |
| 1240 SALARIES, CLERICAL            | \$1,373,800.00                            | \$192,619.63                            | \$1,178,050.24                          | \$3,130.13  | \$0.00   | \$3,130.13                 | 0.22%   |
| 1244 SALARIES, CLERICAL CAO        | \$77,660.00                               | \$17,257.80                             | \$60,402.20                             | \$0.00  | \$0.00   | \$0.00                     | 0.00%   |
| 1246 SALARIES, CLERICAL SCH IMPROV | \$70,867.00                               | \$10,928.68                             | \$51,079.70                             | \$8,858.62  | \$0.00   | \$8,858.62                 | 12.50%  |
| 1250 SALARIES, BUSINESS OFFICE     | \$444,742.00                              | \$96,790.22                             | \$387,430.86                            | \$(39,479.08)   | \$0.00   | \$(39,479.08)              | (8.87)%   |
| 1255 SALARIES, TECHNICAL SUPPORT   | \$334,434.00                              | \$83,784.82                             | \$288,244.89                            | \$(37,595.71)   | \$0.00   | \$(37,595.71)              | (11.24)%  |
| 1256 FAMILY COMMUNITY LIAISON      | \$64,814.00                               | \$1,364.48                              | \$63,448.32                             | \$1.20  | \$0.00   | \$1.20                     | 0.00%   |
| 1257 SALARIES, RESIDENCY OFFICER   | \$109,196.00                              | \$24,265.80                             | \$84,930.20                             | \$0.00  | \$0.00   | \$0.00                     | 0.00%   |
| 1258 SCH CLIMATE SPECIALIST        | \$87,556.00                               | \$1,989.92                              | \$41,788.08                             | \$43,778.00   | \$0.00   | \$43,778.00                | 50.00%  |
| 1260 SALARIES, CUSTODIAN           | \$1,435,790.00                            | \$227,972.84                            | \$1,030,766.57                          | \$177,050.59  | \$0.00   | \$177,050.59               | 12.33%  |

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description  | Revised Budget<br>7/1/2016 -<br>6/30/2017 | Expenses YTD<br>7/1/2016 -<br>6/30/2017 | Encumbrances<br>7/1/2016 -<br>6/30/2017 | Balance Before<br>Req's Sub.<br>7/1/2016 -<br>6/30/2017 | Submitted<br>Requisitions<br>7/1/2016 -<br>6/30/2017 | Balance After<br>Req's Sub | Percent<br>Remaining<br>7/1/2016 -<br>6/30/2017 |
|-------------------------------|---|---|---|---|--|----------------------------|---|
| 1265 SALARIES, MAINTENANCE    | \$580,383.00                              | \$110,593.12                            | \$468,189.04                            | \$1,600.84  | \$0.00   | \$1,600.84                 | 0.27%   |
| 1270 SALARIES, MONITOR        | \$251,226.00                              | \$4,853.22                              | \$195,225.60                            | \$51,147.18   | \$0.00   | \$51,147.18                | 20.35%  |
| 1275 SALARIES, CROSSING GUARD | \$31,126.00                               | \$588.88                                | \$31,730.48                             | \$(1,193.36)  | \$0.00   | \$(1,193.36)               | (3.83)%   |
| 1280 SALARIES, SUPPORT        | \$16,590.00                               | \$0.00                                  | \$0.00                                  | \$16,590.00   | \$0.00   | \$16,590.00                | 100.00%   |
| 1290 OVERTIME, SUPPORT        | \$110,591.00                              | \$14,486.31                             | \$0.00                                  | \$96,104.69   | \$0.00   | \$96,104.69                | 86.90%  |
| 1295 BFEP INCENTIVE           | \$30,000.00                               | \$0.00                                  | \$0.00                                  | \$30,000.00   | \$0.00   | \$30,000.00                | 100.00%   |
| 1299 STAFFING ADJUSTMENTS     | \$(250,000.00)                            | \$0.00                                  | \$0.00                                  | \$(250,000.00)  | \$0.00   | \$(250,000.00)             | 100.00%   |
| 02 NON-CERTIFIED SALARIES     | \$6,525,244.00                            | \$824,872.56                            | \$5,466,525.13                          | \$233,846.31  | \$0.00   | \$233,846.31               | 3.58%   |
| 2100 HEALTH INSURANCE         | \$5,226,259.00                            | \$1,000.00                              | \$0.00                                  | \$5,225,259.00  | \$0.00   | \$5,225,259.00             | 99.98%  |
| 2150 LIFE INSURANCE           | \$212,342.00                              | \$42,397.79                             | \$158,338.21                            | \$11,606.00   | \$0.00   | \$11,606.00                | 5.46%   |
| 2170 INSURANCE BUY-OUT        | \$81,300.00                               | \$0.00                                  | \$0.00                                  | \$81,300.00   | \$0.00   | \$81,300.00                | 100.00%   |
| 2200 SOCIAL SECURITY          | \$1,013,660.00                            | \$134,269.22                            | \$782,717.53                            | \$96,673.25   | \$0.00   | \$96,673.25                | 9.53%   |
| 2300 PENSION                  | \$1,088,030.00                            | \$0.00                                  | \$0.00                                  | \$1,088,030.00  | \$1,088,030.00                                       | \$0.00                     | 100.00%   |
| 2310 OPEB - MEDICAL           | \$363,660.00                              | \$0.00                                  | \$0.00                                  | \$363,660.00  | \$363,660.00   | \$0.00                     | 100.00%   |
| 2410 SEVERANCE                | \$124,435.00                              | \$20,961.46                             | \$0.00                                  | \$103,473.54  | \$0.00   | \$103,473.54               | 83.15%  |
| 2420 RETIREMENT INCENTIVE     | \$120,000.00                              | \$130,000.06                            | \$0.00                                  | \$(10,000.06)   | \$0.00   | \$(10,000.06)              | (8.33)%   |
| 2500 COURSE REMUNERATION      | \$30,000.00                               | \$800.00                                | \$19,800.00                             | \$9,400.00  | \$0.00   | \$9,400.00                 | 31.33%  |

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description           | Revised Budget          | Expenses YTD            | Encumbrances            | Balance Before          | Submitted               | Balance After           | Percent                 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | 7/1/2016 -<br>6/30/2017 |
| 2600 UNEMPLOYMENT COMP                 | \$104,277.00            | \$930.00                | \$52,790.00             | \$50,557.00             | \$0.00                  | \$50,557.00             | 48.48%                  |
| 2700 WORKERS' COMP                     | \$343,226.00            | \$73,836.25             | \$221,508.75            | \$47,881.00             | \$0.00                  | \$47,881.00             | 13.95%                  |
| 2800 PERSONAL PROPERTY LOSS - DISTRICT | \$2,000.00              | \$0.00                  | \$0.00                  | \$2,000.00              | \$0.00                  | \$2,000.00              | 100.00%                 |
| 03 EMPLOYEE BENEFITS                   | \$8,709,189.00          | \$404,194.78            | \$1,235,154.49          | \$7,069,839.73          | \$1,451,690.00          | \$5,618,149.73          | 81.17%                  |
| 3100 ADMIN SERVICES                    | \$225,731.00            | \$44,893.85             | \$62,552.85             | \$118,284.30            | \$0.00                  | \$118,284.30            | 52.40%                  |
| 3200 PROF EDUCATIONAL SERVICES         | \$733,450.00            | \$66,607.00             | \$573,128.09            | \$93,714.91             | \$643.65                | \$93,071.26             | 12.77%                  |
| 3260 TESTING                           | \$87,496.00             | \$51,805.84             | \$10,877.50             | \$24,812.66             | \$0.00                  | \$24,812.66             | 28.35%                  |
| 3300 PROF DEVELOPMENT                  | \$51,713.00             | \$9,274.75              | \$930.00                | \$41,508.25             | \$0.00                  | \$41,508.25             | 80.26%                  |
| 3400 OTHER PROF SERVICES               | \$63,892.00             | \$0.00                  | \$5,000.00              | \$58,892.00             | \$0.00                  | \$58,892.00             | 92.17%                  |
| 3500 TECHNICAL SERVICES                | \$140,695.00            | \$100,562.64            | \$17,293.00             | \$22,839.36             | \$0.00                  | \$22,839.36             | 16.23%                  |
| 3520 COPIER COSTS                      | \$117,101.00            | \$0.00                  | \$25,762.50             | \$91,338.50             | \$0.00                  | \$91,338.50             | 77.99%                  |
| 4000 PURCHASED SERVICES                | \$41,880.00             | \$7,000.00              | \$28,905.00             | \$5,975.00              | \$0.00                  | \$5,975.00              | 14.26%                  |
| 4009 PURCH SERV NON-PUBLIC HEALTH SVCS | \$92,940.00             | \$0.00                  | \$0.00                  | \$92,940.00             | \$0.00                  | \$92,940.00             | 100.00%                 |
| 4300 MAINTENANCE & REPAIR              | \$89,142.00             | \$7,152.94              | \$20,838.63             | \$61,150.43             | \$0.00                  | \$61,150.43             | 68.59%                  |
| 4310 PURCHASED SERVICES BUILDINGS      | \$303,163.00            | \$40,838.79             | \$162,954.88            | \$99,369.33             | \$0.00                  | \$99,369.33             | 32.77%                  |
| 4320 VEHICLE MAINTENANCE & REPAIR      | \$36,210.00             | \$1,402.69              | \$25,500.00             | \$9,307.31              | \$0.00                  | \$9,307.31              | 25.70%                  |
| 04 CONTRACTED SERVICES                 | \$1,983,413.00          | \$329,538.50            | \$933,742.45            | \$720,132.05            | \$643.65                | \$719,488.40            | 36.30%                  |

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description             | Revised Budget<br>7/1/2016 -<br>6/30/2017 | Expenses YTD<br>7/1/2016 -<br>6/30/2017 | Encumbrances<br>7/1/2016 -<br>6/30/2017 | Balance Before<br>Req's Sub.<br>7/1/2016 -<br>6/30/2017 | Submitted<br>Requisitions<br>7/1/2016 -<br>6/30/2017 | Balance After<br>Req's Sub | Percent<br>Remaining<br>7/1/2016 -<br>6/30/2017 |
|--|---|---|---|---|--|----------------------------|---|
| <b>5100 TRANSPORTATION, PUPIL</b>        | <b>\$2,465,347.00</b>                     | <b>\$2,042.27</b>                       | <b>\$41,998.75</b>                      | <b>\$2,421,305.98</b>                                   | <b>\$0.00</b>  | <b>\$2,421,305.98</b>      | <b>98.21%</b>                                   |
| <b>5820 FIELD TRIPS</b>                  | <b>\$82,223.00</b>                        | <b>\$40.98</b>                          | <b>\$1,704.22</b>                       | <b>\$80,477.80</b>                                      | <b>\$587.70</b>                                      | <b>\$79,890.10</b>         | <b>97.87%</b>                                   |
| <b>05 PUPIL TRANSPORTATION</b>           | <b>\$2,547,570.00</b>                     | <b>\$2,083.25</b>                       | <b>\$43,702.97</b>                      | <b>\$2,501,783.78</b>                                   | <b>\$587.70</b>                                      | <b>\$2,501,196.08</b>      | <b>98.20%</b>                                   |
| <b>5200 PROPERTY/LIABILITY INSURANCE</b> | <b>\$174,160.00</b>                       | <b>\$43,540.24</b>                      | <b>\$130,619.76</b>                     | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>              | <b>0.00%</b>                                    |
| <b>5290 OTHER INSURANCE</b>              | <b>\$9,542.00</b>                         | <b>\$9,542.00</b>                       | <b>\$0.00</b>                           | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>              | <b>0.00%</b>                                    |
| <b>06 INSURANCE</b>                      | <b>\$183,702.00</b>                       | <b>\$53,082.24</b>                      | <b>\$130,619.76</b>                     | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>              | <b>0.00%</b>                                    |
| <b>5300 TELEPHONE</b>                    | <b>\$37,058.00</b>                        | <b>\$7,231.48</b>                       | <b>\$29,826.52</b>                      | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>              | <b>0.00%</b>                                    |
| <b>5310 POSTAGE</b>                      | <b>\$31,300.00</b>                        | <b>\$5,765.03</b>                       | <b>\$4,687.56</b>                       | <b>\$20,847.41</b>                                      | <b>\$0.00</b>  | <b>\$20,847.41</b>         | <b>66.60%</b>                                   |
| <b>5400 ADVERTISING</b>                  | <b>\$25,000.00</b>                        | <b>\$5,895.19</b>                       | <b>\$16,819.81</b>                      | <b>\$2,285.00</b>                                       | <b>\$0.00</b>  | <b>\$2,285.00</b>          | <b>9.14%</b>                                    |
| <b>5500 PRINTING</b>                     | <b>\$72,149.00</b>                        | <b>\$6,811.03</b>                       | <b>\$26,652.83</b>                      | <b>\$38,685.14</b>                                      | <b>\$0.00</b>  | <b>\$38,685.14</b>         | <b>53.61%</b>                                   |
| <b>07 COMMUNICATIONS</b>                 | <b>\$165,507.00</b>                       | <b>\$25,702.73</b>                      | <b>\$77,986.72</b>                      | <b>\$61,817.55</b>                                      | <b>\$0.00</b>  | <b>\$61,817.55</b>         | <b>37.35%</b>                                   |
| <b>5600 TUITION, PUBLIC</b>              | <b>\$1,232,165.00</b>                     | <b>\$689.00</b>                         | <b>\$1,319,820.90</b>                   | <b>\$(88,344.90)</b>                                    | <b>\$14,800.00</b>                                   | <b>\$(103,144.90)</b>      | <b>(7.16)%</b>                                  |
| <b>5630 TUITION, PRIVATE</b>             | <b>\$484,465.00</b>                       | <b>\$10,200.00</b>                      | <b>\$399,297.42</b>                     | <b>\$74,967.58</b>                                      | <b>\$2,664.75</b>                                    | <b>\$72,302.83</b>         | <b>15.47%</b>                                   |
| <b>5690 TUITION, MAGNET</b>              | <b>\$1,190,411.00</b>                     | <b>\$0.00</b>                           | <b>\$0.00</b>                           | <b>\$1,190,411.00</b>                                   | <b>\$0.00</b>  | <b>\$1,190,411.00</b>      | <b>100.00%</b>                                  |
| <b>08 TUITION</b>                        | <b>\$2,907,041.00</b>                     | <b>\$10,889.00</b>                      | <b>\$1,719,118.32</b>                   | <b>\$1,177,033.68</b>                                   | <b>\$17,464.75</b>                                   | <b>\$1,159,568.93</b>      | <b>40.48%</b>                                   |
| <b>5810 STAFF TRAVEL</b>                 | <b>\$48,818.00</b>                        | <b>\$8,475.83</b>                       | <b>\$36,329.92</b>                      | <b>\$4,012.25</b>                                       | <b>\$0.00</b>  | <b>\$4,012.25</b>          | <b>8.21%</b>                                    |
| <b>5814 CONFERENCES &amp; MEETINGS</b>   | <b>\$71,997.00</b>                        | <b>\$4,751.54</b>                       | <b>\$3,060.75</b>                       | <b>\$64,184.71</b>                                      | <b>\$0.00</b>  | <b>\$64,184.71</b>         | <b>89.14%</b>                                   |

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description                       | Revised Budget<br>7/1/2016 -<br>6/30/2017 | Expenses YTD<br>7/1/2016 -<br>6/30/2017 | Encumbrances<br>7/1/2016 -<br>6/30/2017 | Balance Before<br>Req's Sub.<br>7/1/2016 -<br>6/30/2017 | Submitted<br>Requisitions<br>7/1/2016 -<br>6/30/2017 | Balance After<br>Req's Sub | Percent<br>Remaining<br>7/1/2016 -<br>6/30/2017 |
|--|---|---|---|---|--|----------------------------|---|
| <b>09 OTHER PURCHASED SERVICES</b>                 | <b>\$120,815.00</b>                       | <b>\$13,227.37</b>                      | <b>\$39,390.67</b>                      | <b>\$68,196.96</b>                                      | <b>\$0.00</b>  | <b>\$68,196.96</b>         | <b>56.44%</b>                                   |
| <b>6110 INSTRUCTIONAL SUPPLIES</b>                 | <b>\$397,038.00</b>                       | <b>\$65,868.44</b>                      | <b>\$68,175.10</b>                      | <b>\$262,994.46</b>                                     | <b>\$210.00</b>                                      | <b>\$262,784.46</b>        | <b>66.23%</b>                                   |
| <b>6115 OFFICE SUPPLIES</b>                        | <b>\$59,231.00</b>                        | <b>\$10,309.20</b>                      | <b>\$16,222.50</b>                      | <b>\$32,699.30</b>                                      | <b>\$0.00</b>  | <b>\$32,699.30</b>         | <b>55.20%</b>                                   |
| <b>6116 LIBRARY / AV SUPPLIES</b>                  | <b>\$11,889.00</b>                        | <b>\$996.75</b>                         | <b>\$169.95</b>                         | <b>\$10,722.30</b>                                      | <b>\$0.00</b>  | <b>\$10,722.30</b>         | <b>90.18%</b>                                   |
| <b>6117 COMPUTER SUPPLIES</b>                      | <b>\$10,000.00</b>                        | <b>\$200.00</b>                         | <b>\$1,800.00</b>                       | <b>\$8,000.00</b>                                       | <b>\$0.00</b>  | <b>\$8,000.00</b>          | <b>80.00%</b>                                   |
| <b>6120 SOFTWARE</b>                               | <b>\$90,851.00</b>                        | <b>\$70,203.18</b>                      | <b>\$8,340.40</b>                       | <b>\$12,307.42</b>                                      | <b>\$0.00</b>  | <b>\$12,307.42</b>         | <b>13.54%</b>                                   |
| <b>6900 OTHER SUPPLIES</b>                         | <b>\$22,993.00</b>                        | <b>\$3,471.29</b>                       | <b>\$9,524.91</b>                       | <b>\$9,996.80</b>                                       | <b>\$0.00</b>  | <b>\$9,996.80</b>          | <b>43.47%</b>                                   |
| <b>10 SUPPLIES</b>                                 | <b>\$592,002.00</b>                       | <b>\$151,048.86</b>                     | <b>\$104,232.86</b>                     | <b>\$336,720.28</b>                                     | <b>\$210.00</b>                                      | <b>\$336,510.28</b>        | <b>56.87%</b>                                   |
| <b>6125 FACILITY SUPPLIES</b>                      | <b>\$107,597.00</b>                       | <b>\$56,175.45</b>                      | <b>\$23,347.53</b>                      | <b>\$28,074.02</b>                                      | <b>\$0.00</b>  | <b>\$28,074.02</b>         | <b>26.09%</b>                                   |
| <b>6130 FACILITY MATERIALS</b>                     | <b>\$70,397.00</b>                        | <b>\$10,175.99</b>                      | <b>\$37,364.01</b>                      | <b>\$22,857.00</b>                                      | <b>\$0.00</b>  | <b>\$22,857.00</b>         | <b>32.46%</b>                                   |
| <b>6200 HEAT</b>                                   | <b>\$287,219.00</b>                       | <b>\$15,670.53</b>                      | <b>\$271,548.47</b>                     | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>              | <b>0.00%</b>                                    |
| <b>6220 ELECTRICITY</b>                            | <b>\$939,452.00</b>                       | <b>\$152,822.40</b>                     | <b>\$798,950.00</b>                     | <b>\$(12,320.40)</b>                                    | <b>\$0.00</b>  | <b>\$(12,320.40)</b>       | <b>(1.31)%</b>                                  |
| <b>6290 WATER SERVICES</b>                         | <b>\$40,499.00</b>                        | <b>\$6,304.88</b>                       | <b>\$34,194.12</b>                      | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>              | <b>0.00%</b>                                    |
| <b>7200 BUILDING IMPROVEMENTS</b>                  | <b>\$54,000.00</b>                        | <b>\$35,650.00</b>                      | <b>\$2,600.00</b>                       | <b>\$15,750.00</b>                                      | <b>\$0.00</b>  | <b>\$15,750.00</b>         | <b>29.16%</b>                                   |
| <b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b> | <b>\$1,499,164.00</b>                     | <b>\$276,799.25</b>                     | <b>\$1,168,004.13</b>                   | <b>\$54,360.62</b>                                      | <b>\$0.00</b>  | <b>\$54,360.62</b>         | <b>3.62%</b>                                    |
| <b>6410 TEXTBOOKS</b>                              | <b>\$96,495.00</b>                        | <b>\$14,957.43</b>                      | <b>\$22,570.76</b>                      | <b>\$58,966.81</b>                                      | <b>\$142.50</b>                                      | <b>\$58,824.31</b>         | <b>61.10%</b>                                   |
| <b>6420 LIBRARY BOOKS, PERIODICALS</b>             | <b>\$9,413.00</b>                         | <b>\$1,914.55</b>                       | <b>\$1,819.30</b>                       | <b>\$5,679.15</b>                                       | <b>\$0.00</b>  | <b>\$5,679.15</b>          | <b>60.33%</b>                                   |

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description                  | Revised Budget<br>7/1/2016 -<br>6/30/2017 | Expenses YTD<br>7/1/2016 -<br>6/30/2017 | Encumbrances<br>7/1/2016 -<br>6/30/2017 | Balance Before<br>Req's Sub.<br>7/1/2016 -<br>6/30/2017 | Submitted<br>Requisitions<br>7/1/2016 -<br>6/30/2017 | Balance After<br>Req's Sub | Percent<br>Remaining<br>7/1/2016 -<br>6/30/2017 |
|---|---|---|---|---|--|----------------------------|---|
| <b>6430 PROF BOOKS</b>                        | <b>\$10,456.00</b>                        | <b>\$1,467.63</b>                       | <b>\$1,465.33</b>                       | <b>\$7,523.04</b>                                       | <b>\$0.00</b>  | <b>\$7,523.04</b>          | <b>71.94%</b>                                   |
| <b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b> | <b>\$116,364.00</b>                       | <b>\$18,339.61</b>                      | <b>\$25,855.39</b>                      | <b>\$72,169.00</b>                                      | <b>\$142.50</b>                                      | <b>\$72,026.50</b>         | <b>62.02%</b>                                   |
| <b>7300 NEW EQUIPMENT</b>                     | <b>\$13,652.00</b>                        | <b>\$2,220.54</b>                       | <b>\$2,820.90</b>                       | <b>\$8,610.56</b>                                       | <b>\$0.00</b>  | <b>\$8,610.56</b>          | <b>63.07%</b>                                   |
| <b>7320 REPLACEMENT EQUIPMENT</b>             | <b>\$14,259.00</b>                        | <b>\$2,650.00</b>                       | <b>\$10,087.00</b>                      | <b>\$1,522.00</b>                                       | <b>\$0.00</b>  | <b>\$1,522.00</b>          | <b>10.67%</b>                                   |
| <b>7340 COMPUTER EQUIP</b>                    | <b>\$156,977.00</b>                       | <b>\$46,800.12</b>                      | <b>\$5,565.60</b>                       | <b>\$104,611.28</b>                                     | <b>\$0.00</b>  | <b>\$104,611.28</b>        | <b>66.64%</b>                                   |
| <b>13 EQUIPMENT</b>                           | <b>\$184,888.00</b>                       | <b>\$51,670.66</b>                      | <b>\$18,473.50</b>                      | <b>\$114,743.84</b>                                     | <b>\$0.00</b>  | <b>\$114,743.84</b>        | <b>62.06%</b>                                   |
| <b>8100 DUES &amp; FEES</b>                   | <b>\$59,000.00</b>                        | <b>\$36,375.85</b>                      | <b>\$8,821.50</b>                       | <b>\$13,802.65</b>                                      | <b>\$915.00</b>                                      | <b>\$12,887.65</b>         | <b>23.39%</b>                                   |
| <b>8800 ATHLETIC PROGRAMS</b>                 | <b>\$85,011.00</b>                        | <b>\$9,469.27</b>                       | <b>\$47,019.92</b>                      | <b>\$28,521.81</b>                                      | <b>\$0.00</b>  | <b>\$28,521.81</b>         | <b>33.55%</b>                                   |
| <b>8900 STUDENT ACTIVITIES</b>                | <b>\$27,320.00</b>                        | <b>\$1,065.44</b>                       | <b>\$1,037.50</b>                       | <b>\$25,217.06</b>                                      | <b>\$0.00</b>  | <b>\$25,217.06</b>         | <b>92.30%</b>                                   |
| <b>14 MISCELLANEOUS</b>                       | <b>\$171,331.00</b>                       | <b>\$46,910.56</b>                      | <b>\$56,878.92</b>                      | <b>\$67,541.52</b>                                      | <b>\$915.00</b>                                      | <b>\$66,626.52</b>         | <b>39.42%</b>                                   |
| <b>GRAND TOTAL</b>                            | <b>\$40,244,204.00</b>                    | <b>\$3,689,383.97</b>                   | <b>\$23,758,606.40</b>                  | <b>\$12,796,213.63</b>                                  | <b>\$1,471,653.60</b>                                | <b>\$11,324,560.03</b>     | <b>31.79%</b>                                   |