



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, June 14, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
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3. Opening Statement
H. Frydman
4. Consent Agenda
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D. Harris
 - B. Connecticut Association of Public School Superintendents' Awards
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 - B. Silver and W. Guzman
 1. Food Service Personnel - Code of Conduct - 3542.22
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D. Harris
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11. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, May 10, 2016 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance:	D. Harris	Present
	M. R. Walters	Present
	H. Frydman	Present
	R. Ike	Present
	M. Williams	Present <i>arrived at 7:07 p.m.</i>
	Q. Johnson	Present <i>arrived at 7:11 p.m.</i>
	R. Coleman-Mitchell	Absent

Also Present: J. Thompson, Jr., Superintendent of Schools
W. Guzman, Chief Operations Officer
B. Silver, Accountability, Performance and Assessment Officer
A.M. Cullinan, Chief Academic Officer
S. McCann, Director of School Improvement and Intervention
S. Simpson, Director of Strategic Communications and Planning
D. Moleti, Principal, Bloomfield High School
S. Loveland, Principal, Global Experience Magnet School
T. Ellis, Principal, Carmen Arace Middle School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – April 5, 2016

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the April 5, 2016 regular meeting, as presented.

The motion passed unanimously.



5. Presentations

A. Student Representative Report – Bloomfield High School

The student representatives from Bloomfield High School shared updates with the Board of Education.

Two Bloomfield students were recognized at the State Scholar Athlete Award banquet on May 1, 2016.

On May 2, 2016 Bloomfield High School was afforded a wonderful opportunity to host President Obama's, My Brothers Keeper's Initiative Leadership Workshop. My Brother's Keeper is a one-day youth leadership conference and is facilitated by the McMikle Group and Connecticut Association of Schools. Students from BHS and surrounding towns attended.

The International Cultural Fair was held on April 21, 2016. There were 55 tables representing a variety of cultures and was very well attended.

The Class of 2016 has completed the college application process and many students have already made their decisions.

On April 29, 2016 Bloomfield High School raised money with a luncheon for the Homer Ferguson Memorial Scholarship. They also hosted the event Girls Gone Wild for Science in partnership with Jefferson Radiology. The event included workshops relating to STEM and included open panel discussions.

Two students from Bloomfield High School were recognized at the Outstanding Arts Awards Banquet on April 5, 2016.

The students reviewed the athletic records for the year and shared with the Board Members upcoming events at the high school. These include the prom on May 13th, Quarter 3 Honor Roll on May 16th, the District Arts Festival *Broadway* on May 18th, AP Potential Night on May 24th, the Scholastic Awards Night on June 7th and the graduation ceremony on June 15th.

B. Bloomfield Education Foundation Donation

Joel Neuwirth and Arlene Harris, Former President of the Bloomfield Education Foundation presented the Board of Education with a donation on behalf of this former organization. Mr. Neuwirth noted the Bloomfield Education Foundation was supportive of the educational community and does not exist anymore. The proceeds in the amount of \$38,008.06 will be donated to the Board of Education to be used appropriately. It was requested that the Board of Education report on how the funds are used. Mr. Donald Harris, Jr. accepted the donation on behalf of the Board of Education.



6. Public/PTO Comment

Mr. Harris accepted the public comments from employees of First Student (following the approval of the District Alliance Grant - Item #9E). The bus drivers shared concerns regarding the condition of the school buses. It was reported that the buses are breaking down on a consistent basis; some are without radios and/or cameras and are out of compliance. As a result of these conditions, the buses are not running on time. It was further noted that these are serious matters as they are posing a risk to children such as when the stop signs on the buses are not working. This information has been documented and the problems are still ongoing.

Mr. Harris thanked the employees for coming and sharing the information. He stated the School District will investigate this matter.

7. Superintendent's Report

The first item on the Superintendent's report is the Connecticut Association of Boards of Education, Student Leadership Award presentations. Dr. Thompson noted that this annual award program recognizes students in the middle and high schools who exhibit exemplary leadership skills. To qualify as a recipient of this award, students must demonstrate diplomacy, be willing to take on challenges, possess the ability to work with others, and have the capability to make difficult decisions.

A. Congratulations to CABE's Student Leadership Award recipients from Carmen Arace Middle School

Dr. Thompson introduced Dr. Trevor Ellis, Principal of Carmen Arace Middle School. Dr. Ellis presented the first two awards to the middle school students, Hope Belvit and Shawn Green.

B. Congratulations to CABE's Student Leadership Award recipients from Global Experience Magnet School

Dr. Ellis introduced Principal Sabin Loveland from the Global Experience Magnet School. Mr. Loveland introduced Eli Moss and Jada Gonzalez, who could not be in attendance as she is participating in the 8th Grade Experience.

C. Congratulations to CABE's Student Leadership Award recipients from Bloomfield High School

Mr. Loveland introduced Principal, Dan Moleti. Mr. Moleti welcomed the award recipients from Bloomfield High School, Erica Belvit and Isaiah Colebrook.

Mr. Harris asked for a two minute recess to allow for students and families to leave, if desired.

D. Financial Report – April 2016

Mr. William Guzman distributed the one-page and six-page financial reports. He noted the district has two months remaining in the current fiscal year. The remaining funds that have not been spent or encumbered are \$514,248, or about 1.3% of the budget. The district has started the process of closing out the fiscal year.



The deficit in account 02 Non-Certified Salaries has been rectified. There is a deficit in Tuition due to the cost of students attending magnet schools. Account 11 Operation & Maintenance of Buildings is under budget by \$125,000 as a result of reduced electrical and heat expenses. This may be used to offset the deficits at the end of the budget year.

Mr. Ike inquired about subaccounts 1250/1270 which show deficits, and Mr. Guzman noted the major salary accounts are showing balances offsetting the deficits.

8. Old Business

A. Policies for Second Reading

The policies that are up for adoption have been reviewed by the Policy committee in March and April 2016 and by the full Board of Education at the meeting on April 5, 2016.

1. School Nutrition and Physical Activity (School Wellness Policy) Instruction – 6142.101

The first policy School Nutrition and Physical Activity came by recommendation of CAFE. These updates will conform to state and federal laws and keep compliance with our participation in the state Healthy Food Certification. This policy promotes good nutrition and well-being through physical activity.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 6142.101 - School Nutrition and Physical Activity (School Wellness Policy), as presented.

The motion passed unanimously.

2. Physical Restraint and Seclusion – Students – 5144.1

The second policy Physical Restraint and Seclusion is required by Public Act 15-141. The policy is to ensure the proper restraint and seclusion of a student in an emergency situation. By law, employees are not permitted to use life threatening restraints on any students. The policy very specifically outlines the use, timing and training related to restraining and secluding students.

Staff members have participated in training on March 24, 2016 and a second training will be offered on May 27, 2016.

A motion was made by M. Walters and seconded by H. Frydman for the Board of Education to adopt the Board of Education policy, 5144.1 - Physical Restraint and Seclusion, as presented.

The motion passed unanimously.

3. Conduct and Discipline – Students – 5131

The third policy is regarding student conduct and discipline and is required by Public Act 15-96. This policy is replacing the current Policy 5200. Mr. Guzman



noted the pertinent sections are highlighted throughout the policy. This policy prohibits out of school suspensions and expulsions of students in PreK through Grade 2, with exceptions for violation of the gun-free school federal law. The federal law permits expulsions of students in grades PreK-Grade 2 for possession of dangerous weapon, firearm or a controlled substance on school property as noted.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 5131 - Conduct and Discipline, as presented.

The motion passed unanimously.

9. New Business

A. Early Start Update

Mrs. Anne Marie Cullinan, Interim Chief Academic Officer presented a summary of the Early Start program to the Board of Education. There is a great deal of research that supports the benefits of summer programs.

The curriculum of Early Start targets student needs in mastering the Common Core Standards. Instructional strategies are similar to those used during the school year and pre- and post- assessments are administered to gauge progress.

The program will be held at Laurel Elementary School for students in grades 1-4 and Carmen Arace Intermediate and Middle School for students in grades 5-8. The program runs from July 6 through July 31, 2016.

Academics will be the focus of the morning session from 9:00-12:00 and enrichment activities will be provided from 12:30-2:30 p.m. The enrichment activities will include visual and performing arts and Physical Education for students in grade 3-8. Grades 1-2 will participate in French, Science, Cooking, Math, Reading, Computer and Creative Writing. A community partnership has also been formed with Prosser Public Library.

Transportation is provided for all students. Student Support Services, including nurses are also available at all school sites.

Currently there are 129 students registered for grades 1-4 and 146 for grades 5-8.

B. Bloomfield High School Summer Academy

Ms. Stacey McCann, Director of School Improvement and Intervention and Mr. Dan Moleti, Principal of Bloomfield High School shared information on the BHS Summer Academy.

The district uses research based practices and Ms. McCann cited evidence of the benefits to academically focused summer programs.



The Literacy goals and numeracy goals by grade were reviewed. The teachers will engage in curriculum writing and professional development.

As with the Early Start program, Student Support Services and transportation will be provided. It was noted in response to a board question that homeless students are confidential and the process is handled through Student Support Services.

It was asked what percentage of students will benefit from this program. Mr. Moleti stated all students. Currently, 20% are enrolled and the goal is to reach 40%. Bloomfield High School is hosting Freshman Parent Night and will hopefully reach more families through this event. The academy is for both intervention and acceleration.

Mr. Williams inquired if college preparation is part of the summer program. Mr. Moleti noted one fulltime guidance counselor is available.

C. Review and Approval of the 2016-2017 Healthy Food Certification Statement

Mr. William Guzman, Chief Operations Officer explained that the Bloomfield Public Schools have been participants in this program over the past 10 years. The Healthy Food Certification Statement is approved annually by the Board of Education.

This statement ensures compliance with the healthy food standards with the exception noted on page 2, food sold in connection with an event occurring after the end of the regular school day or on the weekend.

This document is for the fiscal year 2016-2017. The annual grant reimbursement from participation in this program is approximately \$25,000-\$30,000 annually. For the current fiscal year, the district has generated \$17,400 in revenue from participation in this program.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the 2016-2017 Healthy Food Certification Statement, as presented.

The motion passed unanimously.

D. Policies for Initial Reading

1. Food Service Personnel – Code of Conduct – 3542.22

The first policy regarding Food Service Personnel is a requirement by the federal government. A written code of conduct for food service employees is provided. The policy notes that there cannot be a conflict of interest in the awarding or administration of contracts supported by school food service funds. It ensures the procurement of goods is properly handled.



2. Graduation Requirements – 6146

The second policy Graduation Requirements is required by Public Act 15-237. The policy presented to the board concerns the number of credits for high school graduation. The current state law requires 20 credits for graduation (classes 2016-

2020). Commencing with the Class of 2021, 25 credits will be required for high school graduation. There have recently been delays with the implementation of these requirements due to discussions regarding incorporating mandated CPR instruction and participation in interscholastic sports as Physical Education credits.

3. Survey of Students – 6162.51

The third policy is regarding the surveying of students. This policy is replacing the current Policy 6401 and has been recommended by CABE. Dr. Silver noted the Survey of Students policy provides the guidelines for administering surveys to students. Surveys will require administrative approval and have to meet certain standards. The policy provides a vetting process for appropriate use of surveys with students. Further, parents may have the right to review, upon request, the materials related to the survey.

E. Approval of District Alliance Grant

Mrs. Anne Marie Cullinan, Interim Chief Academic Officer presented the Alliance Grant information. This is the fifth year of funding and the grant is up for renewal. The key focus areas are increasing the skills of teachers and leaders, refining the curriculum and assessment practices, providing extended learning opportunities and linking assessment data systems to inform instruction.

The funding request is in the amount of \$909,353.

A motion was made by M. Walters and seconded by H. Frydman to approve the District Alliance Grant, as presented.

The motion passed unanimously.

10. CABE Updates

The National School Boards Association conference was held in Boston April 9-11, 2016. This was an opportunity to network with other board members.

On Thursday, May 12th Mr. Harris is representing CABE in a conference in New Haven called, Dismantling Systemic Racism.

11. Board Comments

R. Ike stated it is sobering and surprising to hear the about the status of the buses. The attended the International Cultural Fair at Bloomfield High School and stated it was fun and diverse.



M. Williams congratulated the CAFE student leadership recipients. He also noted the information regarding the buses is sobering and hopes there will be no retribution to the employees. Thanked Mr. Harris for the commitment to further investigate.

Q. Johnson hopes for a successful resolution with the buses. He also congratulated the students award recipients and offered a belated Happy Mothers' Day.

H. Frydman stated he was pleased the bus drivers came forward to share information. He is very proud of the CAFE student leaders. He also attended the My Brother's Keeper program at Bloomfield High School and it can be seen on BATV.

M. Walters echoed concerns regarding the buses. He also attended the International Cultural Fair and stated it was very well organized. He enjoyed seeing the collaboration between students and teachers.

D. Harris noted there is a list of End-of-Year events in the Board Packets. He gave kudos to Mr. Moleti and Jimmy McMikle for the My Brothers' Keeper event which was well attended by students from BHS and surrounding towns. The AAAC event honoring Dr. Thompson as the *Man of the Year* will be on Friday, May 13, 2016 at 6:30 p.m. The District Arts Festival at the Bushnell is on Wednesday, May 18, 2016 at 7:00 p.m. The Pops Concert on the Green is on June 2, 2016 and Bloomfield graduate Anika Noni Rose will be visiting for Celebrate Bloomfield.

12. Adjournment

At 8:39 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
01 CERTIFIED SALARIES	\$14,654,949.00	\$12,508,003.17	\$2,090,319.61	\$56,626.22	\$0.00	\$56,626.22	0.38%
02 NON-CERTIFIED SALARIES	\$6,340,297.00	\$5,828,539.65	\$538,113.35	\$(26,356.00)	\$0.00	\$(26,356.00)	(0.41)%
03 EMPLOYEE BENEFITS	\$8,028,573.00	\$7,861,448.59	\$142,990.74	\$24,133.67	\$0.00	\$24,133.67	0.30%
04 CONTRACTED SERVICES	\$2,063,740.00	\$1,763,492.29	\$92,010.59	\$208,237.12	\$0.00	\$208,237.12	10.09%
05 PUPIL TRANSPORTATION	\$2,394,908.00	\$1,941,067.57	\$431,559.52	\$22,280.91	\$0.00	\$22,280.91	0.93%
06 INSURANCE	\$182,098.00	\$181,358.00	\$100.00	\$640.00	\$0.00	\$640.00	0.35%
07 COMMUNICATIONS	\$171,990.00	\$127,105.59	\$20,837.31	\$24,047.10	\$0.00	\$24,047.10	13.98%
08 TUITION	\$2,704,864.00	\$2,733,762.42	\$258,565.99	\$(287,464.41)	\$8,526.00	\$(295,990.41)	(10.62)%
09 OTHER PURCHASED SERVICES	\$125,901.00	\$88,786.43	\$7,085.82	\$30,028.75	\$0.00	\$30,028.75	23.85%
10 SUPPLIES	\$596,191.00	\$491,183.52	\$54,782.60	\$50,224.88	\$0.00	\$50,224.88	8.42%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,508,744.00	\$1,138,841.49	\$134,114.29	\$235,788.22	\$0.00	\$235,788.22	15.62%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$118,953.00	\$103,040.68	\$1,369.38	\$14,542.94	\$0.00	\$14,542.94	12.22%
13 EQUIPMENT	\$190,152.00	\$168,479.32	\$5,586.35	\$16,086.33	\$0.00	\$16,086.33	8.45%
14 MISCELLANEOUS	\$186,722.00	\$161,912.65	\$16,229.74	\$8,579.61	\$0.00	\$8,579.61	4.59%
GRAND TOTAL	\$39,268,082.00	\$35,097,021.37	\$3,793,665.29	\$377,395.34	\$8,526.00	\$368,869.34	0.96%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,636,741.00	\$10,575,853.76	\$2,013,046.17	\$47,841.07	\$0.00	\$47,841.07	0.37%
1115 SALARIES, ADMIN	\$2,018,208.00	\$1,932,149.41	\$77,273.44	\$8,785.15	\$0.00	\$8,785.15	0.43%
01 CERTIFIED SALARIES	\$14,654,949.00	\$12,508,003.17	\$2,090,319.61	\$56,626.22	\$0.00	\$56,626.22	0.38%
1210 SALARIES, PROFESSIONAL STAFF	\$328,760.00	\$283,936.73	\$39,676.23	\$5,147.04	\$0.00	\$5,147.04	1.56%
1215 SALARIES, JROTC	\$95,625.00	\$83,548.68	\$7,014.27	\$5,062.05	\$0.00	\$5,062.05	5.29%
1220 SALARIES, TUTOR	\$185,227.00	\$184,698.80	\$5,726.84	\$(5,198.64)	\$0.00	\$(5,198.64)	(2.80)%
1230 SALARIES, PARA	\$716,275.00	\$635,251.02	\$67,192.07	\$13,831.91	\$0.00	\$13,831.91	1.93%
1235 SALARIES, NURSES	\$270,923.00	\$226,827.37	\$44,296.10	\$(200.47)	\$0.00	\$(200.47)	(0.07)%
1240 SALARIES, CLERICAL	\$1,351,244.00	\$1,224,296.06	\$127,045.25	\$(97.31)	\$0.00	\$(97.31)	0.00%
1244 SALARIES, CLERICAL CAO	\$75,398.00	\$72,498.08	\$2,899.92	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$57,012.00	\$51,788.33	\$5,223.12	\$0.55	\$0.00	\$0.55	0.00%
1250 SALARIES, BUSINESS OFFICE	\$428,288.00	\$402,051.70	\$28,731.92	\$(2,495.62)	\$0.00	\$(2,495.62)	(0.58)%
1255 SALARIES, TECHNICAL SUPPORT	\$338,185.00	\$321,533.26	\$11,521.59	\$5,130.15	\$0.00	\$5,130.15	1.51%
1256 FAMILY COMMUNITY LIAISON	\$11,920.00	\$11,919.96	\$0.00	\$0.04	\$0.00	\$0.04	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$106,016.00	\$101,938.47	\$4,077.53	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$50,599.00	\$47,292.64	\$1,011.97	\$2,294.39	\$0.00	\$2,294.39	4.53%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$1,214,427.83	\$133,085.53	\$867.64	\$0.00	\$867.64	0.06%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$565,773.00	\$519,688.66	\$43,441.75	\$2,642.59	\$0.00	\$2,642.59	0.46%
1270 SALARIES, MONITOR	\$235,225.00	\$230,120.56	\$15,663.20	\$(10,558.76)	\$0.00	\$(10,558.76)	(4.48)%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$28,532.74	\$1,506.06	\$1,526.20	\$0.00	\$1,526.20	4.83%
1280 SALARIES, SUPPORT	\$16,590.00	\$21,144.05	\$0.00	\$(4,554.05)	\$0.00	\$(4,554.05)	(27.45)%
1290 OVERTIME, SUPPORT	\$110,791.00	\$150,544.71	\$0.00	\$(39,753.71)	\$0.00	\$(39,753.71)	(35.88)%
1295 BFEP INCENTIVE	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 NON-CERTIFIED SALARIES	\$6,340,297.00	\$5,828,539.65	\$538,113.35	\$(26,356.00)	\$0.00	\$(26,356.00)	(0.41)%
2100 HEALTH INSURANCE	\$4,840,161.00	\$4,817,673.90	\$0.00	\$22,487.10	\$0.00	\$22,487.10	0.46%
2150 LIFE INSURANCE	\$205,766.00	\$188,133.51	\$14,962.95	\$2,669.54	\$0.00	\$2,669.54	1.29%
2170 INSURANCE BUY-OUT	\$80,700.00	\$59,200.00	\$21,500.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$959,693.00	\$862,898.66	\$95,022.79	\$1,771.55	\$0.00	\$1,771.55	0.18%
2300 PENSION	\$1,033,851.00	\$1,033,850.03	\$0.00	\$0.97	\$0.00	\$0.97	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$103,529.00	\$110,104.22	\$0.00	\$(6,575.22)	\$0.00	\$(6,575.22)	(6.35)%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$45,035.00	\$36,995.00	\$7,600.00	\$440.00	\$0.00	\$440.00	0.97%
2600 UNEMPLOYMENT COMP	\$40,573.00	\$36,090.52	\$3,905.00	\$577.48	\$0.00	\$577.48	1.42%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$320,265.00	\$319,915.00	\$0.00	\$350.00	\$0.00	\$350.00	0.10%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$587.75	\$0.00	\$2,412.25	\$0.00	\$2,412.25	80.40%
03 EMPLOYEE BENEFITS	\$8,028,573.00	\$7,861,448.59	\$142,990.74	\$24,133.67	\$0.00	\$24,133.67	0.30%
3100 ADMIN SERVICES	\$322,799.00	\$289,593.98	\$11,322.29	\$21,882.73	\$0.00	\$21,882.73	6.77%
3200 PROF EDUCATIONAL SERVICES	\$744,684.00	\$752,290.06	\$8,189.32	\$(15,795.38)	\$0.00	\$(15,795.38)	(2.12)%
3260 TESTING	\$89,842.00	\$80,285.17	\$3,900.00	\$5,656.83	\$0.00	\$5,656.83	6.29%
3300 PROF DEVELOPMENT	\$50,713.00	\$30,881.60	\$2,448.39	\$17,383.01	\$0.00	\$17,383.01	34.27%
3400 OTHER PROF SERVICES	\$58,892.00	\$48,317.92	\$6,587.00	\$3,987.08	\$0.00	\$3,987.08	6.77%
3500 TECHNICAL SERVICES	\$138,515.00	\$93,725.81	\$0.00	\$44,789.19	\$0.00	\$44,789.19	32.33%
3520 COPIER COSTS	\$127,101.00	\$101,907.66	\$12,358.62	\$12,834.72	\$0.00	\$12,834.72	10.09%
4000 PURCHASED SERVICES	\$20,500.00	\$17,308.93	\$2,081.89	\$1,109.18	\$0.00	\$1,109.18	5.41%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$84,463.00	\$7,227.00	\$1,250.00	\$0.00	\$1,250.00	1.34%
4300 MAINTENANCE & REPAIR	\$85,818.00	\$60,585.01	\$10,495.27	\$14,737.72	\$0.00	\$14,737.72	17.17%
4310 PURCHASED SERVICES BUILDINGS	\$295,726.00	\$185,911.04	\$25,622.92	\$84,192.04	\$0.00	\$84,192.04	28.46%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$18,222.11	\$1,777.89	\$16,210.00	\$0.00	\$16,210.00	44.76%
04 CONTRACTED SERVICES	\$2,063,740.00	\$1,763,492.29	\$92,010.59	\$208,237.12	\$0.00	\$208,237.12	10.09%
5100 TRANSPORTATION, PUPIL	\$2,313,634.00	\$1,885,618.37	\$413,650.66	\$14,364.97	\$0.00	\$14,364.97	0.62%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$81,274.00	\$55,449.20	\$17,908.86	\$7,915.94	\$0.00	\$7,915.94	9.73%
05 PUPIL TRANSPORTATION	\$2,394,908.00	\$1,941,067.57	\$431,559.52	\$22,280.91	\$0.00	\$22,280.91	0.93%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$173,262.00	\$100.00	\$640.00	\$0.00	\$640.00	0.36%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$181,358.00	\$100.00	\$640.00	\$0.00	\$640.00	0.35%
5300 TELEPHONE	\$40,669.00	\$19,310.25	\$7,935.09	\$13,423.66	\$0.00	\$13,423.66	33.00%
5310 POSTAGE	\$38,868.00	\$36,959.27	\$1,210.04	\$698.69	\$0.00	\$698.69	1.79%
5400 ADVERTISING	\$28,053.00	\$27,712.69	\$340.31	\$0.00	\$0.00	\$0.00	0.00%
5500 PRINTING	\$64,400.00	\$43,123.38	\$11,351.87	\$9,924.75	\$0.00	\$9,924.75	15.41%
07 COMMUNICATIONS	\$171,990.00	\$127,105.59	\$20,837.31	\$24,047.10	\$0.00	\$24,047.10	13.98%
5600 TUITION, PUBLIC	\$959,397.00	\$1,251,171.65	\$176,151.99	\$(467,926.64)	\$8,526.00	\$(476,452.64)	(48.77)%
5630 TUITION, PRIVATE	\$647,844.00	\$339,490.77	\$69,794.00	\$238,559.23	\$0.00	\$238,559.23	36.82%
5690 TUITION, MAGNET	\$1,097,623.00	\$1,143,100.00	\$12,620.00	\$(58,097.00)	\$0.00	\$(58,097.00)	(5.29)%
08 TUITION	\$2,704,864.00	\$2,733,762.42	\$258,565.99	\$(287,464.41)	\$8,526.00	\$(295,990.41)	(10.62)%
5810 STAFF TRAVEL	\$58,359.00	\$36,077.09	\$4,893.13	\$17,388.78	\$0.00	\$17,388.78	29.79%
5814 CONFERENCES & MEETINGS	\$67,542.00	\$52,709.34	\$2,192.69	\$12,639.97	\$0.00	\$12,639.97	18.71%
09 OTHER PURCHASED SERVICES	\$125,901.00	\$88,786.43	\$7,085.82	\$30,028.75	\$0.00	\$30,028.75	23.85%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
6110 INSTRUCTIONAL SUPPLIES	\$397,778.00	\$314,148.09	\$41,433.02	\$42,196.89	\$0.00	\$42,196.89	10.60%
6115 OFFICE SUPPLIES	\$56,810.00	\$49,247.57	\$6,707.05	\$855.38	\$0.00	\$855.38	1.50%
6116 LIBRARY / AV SUPPLIES	\$8,526.00	\$6,880.15	\$197.99	\$1,447.86	\$0.00	\$1,447.86	16.98%
6117 COMPUTER SUPPLIES	\$10,300.00	\$5,631.18	\$2,186.00	\$2,482.82	\$0.00	\$2,482.82	24.10%
6120 SOFTWARE	\$99,829.00	\$98,502.94	\$0.00	\$1,326.06	\$0.00	\$1,326.06	1.32%
6900 OTHER SUPPLIES	\$22,948.00	\$16,773.59	\$4,258.54	\$1,915.87	\$0.00	\$1,915.87	8.34%
10 SUPPLIES	\$596,191.00	\$491,183.52	\$54,782.60	\$50,224.88	\$0.00	\$50,224.88	8.42%
6125 FACILITY SUPPLIES	\$111,616.00	\$90,344.75	\$10,180.73	\$11,090.52	\$0.00	\$11,090.52	9.93%
6130 FACILITY MATERIALS	\$65,897.00	\$40,796.45	\$21,828.06	\$3,272.49	\$0.00	\$3,272.49	4.96%
6200 HEAT	\$286,853.00	\$158,970.12	\$13,482.88	\$114,400.00	\$0.00	\$114,400.00	39.88%
6220 ELECTRICITY	\$960,076.00	\$782,855.62	\$76,491.29	\$100,729.09	\$0.00	\$100,729.09	10.49%
6290 WATER SERVICES	\$43,302.00	\$29,874.55	\$10,631.33	\$2,796.12	\$0.00	\$2,796.12	6.45%
7200 BUILDING IMPROVEMENTS	\$41,000.00	\$36,000.00	\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	8.53%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,508,744.00	\$1,138,841.49	\$134,114.29	\$235,788.22	\$0.00	\$235,788.22	15.62%
6410 TEXTBOOKS	\$101,289.00	\$89,044.73	\$1,059.00	\$11,185.27	\$0.00	\$11,185.27	11.04%
6420 LIBRARY BOOKS, PERIODICALS	\$10,540.00	\$9,687.50	\$279.23	\$573.27	\$0.00	\$573.27	5.43%
6430 PROF BOOKS	\$7,124.00	\$4,308.45	\$31.15	\$2,784.40	\$0.00	\$2,784.40	39.08%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$118,953.00	\$103,040.68	\$1,369.38	\$14,542.94	\$0.00	\$14,542.94	12.22%
7300 NEW EQUIPMENT	\$28,502.00	\$27,465.33	\$0.00	\$1,036.67	\$0.00	\$1,036.67	3.63%
7320 REPLACEMENT EQUIPMENT	\$7,403.00	\$6,209.16	\$0.00	\$1,193.84	\$0.00	\$1,193.84	16.12%
7340 COMPUTER EQUIP	\$154,247.00	\$134,804.83	\$5,586.35	\$13,855.82	\$0.00	\$13,855.82	8.98%
13 EQUIPMENT	\$190,152.00	\$168,479.32	\$5,586.35	\$16,086.33	\$0.00	\$16,086.33	8.45%
8100 DUES & FEES	\$55,229.00	\$51,154.05	\$538.00	\$3,536.95	\$0.00	\$3,536.95	6.40%
8800 ATHLETIC PROGRAMS	\$90,631.00	\$79,672.72	\$9,036.75	\$1,921.53	\$0.00	\$1,921.53	2.12%
8900 STUDENT ACTIVITIES	\$40,862.00	\$31,085.88	\$6,654.99	\$3,121.13	\$0.00	\$3,121.13	7.63%
14 MISCELLANEOUS	\$186,722.00	\$161,912.65	\$16,229.74	\$8,579.61	\$0.00	\$8,579.61	4.59%
GRAND TOTAL	\$39,268,082.00	\$35,097,021.37	\$3,793,665.29	\$377,395.34	\$8,526.00	\$368,869.34	0.96%