



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, May 10, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
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4. Consent Agenda
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D. Harris
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 - B. Bloomfield Education Foundation Donation
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6. Public/PTO Comment
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 - A. Congratulations to CAFE's Student Leadership Award recipients from Carmen Arace Middle School
J. Thompson
 - B. Congratulations to CAFE's Student Leadership Award recipients from Global Experience Magnet School
J. Thompson
 - C. Congratulations to CAFE's Student Leadership Award recipients from Bloomfield High School
J. Thompson
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 1. School Nutrition and Physical Activity (School Wellness Policy) Instruction - 6142.101
 2. Physical Restraint and Seclusion - Students - 5144.1
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- A. Early Start Update
A.M. Cullinan
 - B. Bloomfield High School Summer Academy
D. Moleti and S. McCann
 - C. Review and Approval of the 2016-2017 Healthy Food Certification Statement
W. Guzman
 - D. Policies for Initial Reading
B. Silver and W. Guzman
 - 1. Food Service Personnel - Code of Conduct - 3542.22
 - 2. Graduation Requirements - 6146
 - 3. Survey of Students - 6162.51
 - E. Approval of District Alliance Grant
A.M. Cullinan
- 10. CABE Updates
D. Harris
 - 11. Board Comments
 - 12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, April 5, 2016 7:00 p.m.
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

Attendance: D. Harris	Present
M. R. Walters	Present
H. Frydman	Present
R. Ike	Present
M. Williams	Present
Q. Johnson	Absent
R. Coleman-Mitchell	Absent

Also Present: W. Guzman, Chief Operations Officer
B. Silver, Accountability, Performance and Assessment Officer
A.M. Cullinan, Chief Academic Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Human Resource Specialist
E. Pierce, District Grant Specialist
S. Simpson, Director of Strategic Communications and Planning
S. Loveland, Principal, Global Experience Magnet School
P. Proctor, Consultant

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – March 8, 2016

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the March 8, 2016 regular meeting, as presented.

D. Harris	Aye
M. R. Walters	Aye
H. Frydman	Abstain
R. Ike	Aye
M. Williams	Aye



The motion was passed 4-0-1.

5. Presentations

A. Student Representative Report – Global Experience Magnet School

A student representative from Global Experience Magnet School shared that students recently participated in PSAT exams and CAPT exams. The students felt well prepared for the CAPT science. Students in grade 6 – 8 showed growth from the fall to the winter benchmark assessment.

Student in grades 10 and 11 recently attended a college fair. In regards to the “student experience”, Grade 10 students will have four college visits in Pennsylvania and New York and attend a Broadway play. Grade 11 students are going to Atlanta, Georgia to visit colleges and volunteer in Habitat for Humanity. Grade 12 students will be traveling to Australia and New Zealand in early May. This trip is replacing the trip to France due to the current travel advisories. The students will possibly have home stays with families from China in the near future.

The prom will be held on May 28, 2016 at the G. Fox Building in Hartford.

6. Public/PTO Comment

Ms. Petrene Davis of 84 Englewood Avenue addressed the Board of Education. The budget increase for 2016-2017 is 2.49% and Carmen Arace Intermediate and Middle School are experiencing up to an 11% decrease in budget. Ms. Davis attributed her child’s successes to the assistance of a dedicated reading teacher and tutor at the school. She stated the cuts are devastating to the children at Carmen Arace. She asked the board to consider consolidating the two schools at Carmen Arace with one principal and no transitions rather than bringing another magnet school to the district.

7. Superintendent’s Report

A. Financial Report – February 2016

Mr. William Guzman distributed the one-page and six-page financial reports. He noted the district has three months remaining in the current fiscal year. The remaining funds that have not been spent or encumbered are \$470,000, or about 1.27% of the budget. The district has started the process of closing out the fiscal year.

There are currently deficits in account 02 Non-Certified Salaries and 08 Tuition lines. The review and approval of the budget transfers, agenda item 9D will address the deficits in line item 02, Non-Certified Salaries. Deficits in the tuition account are net of the anticipated revenue and tuition receipts. The Excess Cost Grant is also being finalized by the state. Currently, the district has 26 outplaced students; 14 by the School District and 12 by the Department of Children and Families.

8. Old Business

No business to discuss.

9. New Business

A. District Accountability Plan 2015-2018 – Draft



Dr. Bethany Silver, Accountability, Performance and Assessment Officer gave a PowerPoint presentation on the 2015-2018 District Accountability Plan. Dr. Silver provided a copy of the complete report in the board member packets.

A draft of the District Accountability Plan (DAP) was reviewed by the Curriculum Committee on March 22, 2016. Once the Board of Education approves the plan, it will be made available on the website.

Dr. Silver commented that the DAP is important as it acts as a key lever for raising achievement, serves as a model for each school and provides clear expectations and indicators for each priority.

The District Accountability Plan 2015-2018 maintains the same four priorities that were previously developed by our stakeholders.

Slide 4 of the presentation shows a table of the goals and performance: academic performance index. The state has established their target at 75 and Bloomfield is aiming higher with a target of 80. The goal of 75 equates to solidly meeting grade level expectations. The high needs students are inclusive of English Language Learners, special education students and students with free and reduced price meal plans.

Slides 6 and 7 provides table with targets as related to graduation and preparation for college and career readiness. Slide 8 demonstrates the targets for Chronic Absenteeism. The goal here is to have a low rate. Dr. Silver remarked Bloomfield is significantly lower than the state; however the district still has work to do in this area.

Slides 9 and 10 demonstrate the 3-Year Target as related to Literacy and Mathematics. These tables show the needed annual growth to reach the performance target of 80 within three years.

Dr. Proctor, consultant, addressed the Board of Education. He state that he has worked collaboratively with Bloomfield over the last four years as well as with other Alliance Districts. He congratulated Bloomfield on the great work and successes. He commented that the DAP is purposeful because of four main core beliefs:

- The changing landscape of Public Education requires high expectations for all students. We must be prepared to perform at higher levels in our community and globally. With the proper support and time student can achieve these expectations. Bloomfield has the core belief that all students can perform at high levels.
- Adults have a capacity to achieve as well. It is not just about the student work, but about the adult work as well.
- Bloomfield's plan reflects strategic and coherent efforts to impact student performance and outcomes. Included the DAP as measures for adult work as well. It is very important to monitor adult progress and the work of the DAP is active and ongoing. It should be an actionable document with processes and strategies with measures to monitor progress.



- There must be a fully collaborative workplace with an engaged and supportive community working for a common purpose. Every level must embrace the practice.

H. Frydman inquired about what tools are used to address Chronic Absenteeism. Dr. Silver stated a student who is absent 10% or more of the school days is considered chronically absent. Each school has action steps to address chronic absenteeism. The Board of Education Policy, Attendance, Excused Absences and Truancy adopted on March 8, 2016 addressed chronic absenteeism and included Attendance Review Teams at the school and district level.

M. Walters inquired if free and reduced meal qualification is based on income and it was responded that it is based on income. We know in Connecticut, one of the biggest gaps is between students of financial means and students of lesser means. It was further noted that information regarding free and reduced meals is confidential.

M. Williams stated he didn't see an indicator for positive school climate. He asked if suspension or expulsion could be included as part of the report. Dr. Silver noted discipline is monitored internally and the target addressing attendance addresses our positive school climate. Mr. Williams asked to clarify the metrics as it relates to the growth per year on the 3-year targets. Dr. Silver clarified the growth indicators noted at the bottom of the table were a per year growth. Mr. Williams requested the College and Career Readiness chart be broken out by AP and other indicators.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to adopt the District Accountability Plan 2015-2018, as presented.

The motion was passed unanimously.

B. Non-Renewal of Non-Tenured Certified Employee Contracts

Mr. William Joslyn, Human Resource Specialist, presented the non-renewal of non-tenured certified teachers to the Board of Education. Section 10-151 of Connecticut General Statute, Teacher Tenure Act requires Board of Education action. Written notification of non-renewal must be provided by May 1, 2016.

Mr. Joslyn noted the non-renewal of these contracts was due to a reduction in force for the 2016-2017 school year and not related to performance.

A motion was made by M. Walters and seconded by R. Ike to direct the Superintendent to provide written notice to the following non-tenured teachers stating their contract will not be renewed for the school year 2016-2017 due to a reduction in force.

- Moussa Ly
- Jillian Olson

Mr. Williams requested the motion state, with regrets.



The motion was passed unanimously.

C. Policies for Initial Reading

Mr. Guzman presented three new policies for review of the committee. Two of the three before the committee, are mandated by laws enacted in June of 2015. These policies were vetted by the Policy Committee at the meeting on March 22, 2016.

Two years ago the Connecticut Association of Boards of Education (CABE) conducted an audit of the Board of Education policies and made recommendations for revisions to certain policies.

The first policy 6142.101, School Nutrition and Physical Activity came by recommendation of CABE. These updates will conform to state and federal laws and keep compliance with our participation in the state Healthy Food Certification. This policy promotes good nutrition and well-being through physical activity. It will replace the old School Wellness Policy 5951 adopted in October 2006. The language and statutory references have been updated.

The second policy Physical Restraint and Seclusion is required by Public Act 15-141. The policy is to ensure the proper restraint and seclusion of a student in an emergency situation. By law, employees are not permitted to use life threatening restraints on any students. Page (d) of the policy defines restraints and seclusion permissible and the time limits associated with them. The policy very specifically outlines the use, timing and training related to restraining and secluding students.

The third policy is regarding student conduct and discipline and is required by Public Act 15-96. This policy is replacing the current Policy 5200. Mr. Guzman noted the pertinent sections are highlighted throughout the policy. This policy prohibits out of school suspensions and expulsions of students in PreK through Grade 2, with exceptions for violation of the gun-free school federal law. The federal law permits expulsions of students in grades PreK-Grade 2 for possession of dangerous weapon, firearm or a controlled substance on school property as noted on page (j).

D. Budget Transfers

Mr. Guzman presented budget transfers to the Board of Education members. These transfers will reconcile accounts with deficits. The board approval is required in accordance with Policy 3160 as these impact salary accounts. Many of these transfers will correct the Non-Certified Salary accounts with deficits.

These budget transfers were reviewed by the Finance Committee on March 22, 2016.

It was inquired what the term Teachers – Psych. Laurel/Meta refers to. Mr. Guzman replied that these are the school psychologists who are certified teachers. It was also noted that homebound tutors may be used for students who are ill and unable to attend school or expelled.



A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the budget transfers, as presented.

The motion was passed unanimously.

10. CABA Updates

The National School Boards Association, Conference for Educational Leaders will be held in Boston April 9-11, 2016.

11. Board Comments

R. Ike congratulated Mr. Johnson on birth of his child last week. Mr. Ike also acknowledged Dr. Thompson as the recipient of the Man of the Year award by the African-American Commission.

M. Williams wished Dr. Thompson a speedy recovery. He also shared his appreciation for the efforts to create the District Accountability Plan, as it amplifies the tagline. Mr. Williams added that our students deserve to be challenged.

H. Frydman attended the Winter Sports Banquet at Bloomfield High School and offered his congratulations to those students. He thanked all the parents in attendance and supporting their children. He also recognized the high school boys and girls track teams and Tammy Schondelmayer the District Athletic Director.

M. Walters thanked Dr. Silver and Dr. Proctor for the presentation of the District Accountability Plan. The DAP displays high standards and rigor. Mr. Walters also congratulated Trevor Ellis on his doctoral degree and Mr. Johnson and his wife on the birth of their child.

D. Harris congratulated Dr. Thompson as being the recipient of the Man of the Year award. He also attended the Great Debate and stated it was invigorating. There were over 2800 students in attendance, 170 of those from Bloomfield Public Schools. Mr. Harris addressed the public comments and noted that the budget was approved over two weeks ago by the Town Council with a 2.49% increase.

12. Adjournment

At 8:19 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
01 CERTIFIED SALARIES	\$14,654,949.00	\$11,269,467.59	\$3,320,202.80	\$65,278.61	\$0.00	\$65,278.61	0.44%
02 NON-CERTIFIED SALARIES	\$6,340,297.00	\$5,296,076.12	\$1,039,529.37	\$4,691.51	\$0.00	\$4,691.51	0.07%
03 EMPLOYEE BENEFITS	\$8,028,573.00	\$5,933,136.10	\$1,902,851.57	\$192,585.32	\$0.00	\$192,585.32	2.39%
04 CONTRACTED SERVICES	\$2,027,438.00	\$1,536,363.77	\$286,798.09	\$204,276.14	\$0.00	\$204,276.14	10.07%
05 PUPIL TRANSPORTATION	\$2,430,070.00	\$1,686,588.37	\$688,806.26	\$54,675.37	\$0.00	\$54,675.37	2.24%
06 INSURANCE	\$182,098.00	\$181,358.00	\$0.00	\$740.00	\$0.00	\$740.00	0.40%
07 COMMUNICATIONS	\$172,503.00	\$116,177.35	\$32,850.60	\$23,475.05	\$0.00	\$23,475.05	13.60%
08 TUITION	\$2,704,864.00	\$1,748,947.90	\$1,229,385.26	\$(273,469.16)	\$0.00	\$(273,469.16)	(10.11)%
09 OTHER PURCHASED SERVICES	\$126,528.00	\$79,991.89	\$16,228.01	\$30,308.10	\$0.00	\$30,308.10	23.95%
10 SUPPLIES	\$596,191.00	\$441,628.16	\$103,427.92	\$51,134.92	\$0.00	\$51,134.92	8.57%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,508,744.00	\$1,046,202.47	\$337,190.26	\$125,351.27	\$0.00	\$125,351.27	8.30%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$118,953.00	\$90,514.16	\$15,909.74	\$12,529.10	\$0.00	\$12,529.10	10.53%
13 EQUIPMENT	\$190,152.00	\$168,479.32	\$5,586.35	\$16,086.33	\$0.00	\$16,086.33	8.45%
14 MISCELLANEOUS	\$186,722.00	\$153,457.12	\$26,678.91	\$6,585.97	\$0.00	\$6,585.97	3.52%
GRAND TOTAL	\$39,268,082.00	\$29,748,388.32	\$9,005,445.14	\$514,248.53	\$0.00	\$514,248.53	1.30%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,636,741.00	\$9,494,168.21	\$3,086,077.91	\$56,494.88	\$0.00	\$56,494.88	0.44%
1115 SALARIES, ADMIN	\$2,018,208.00	\$1,775,299.38	\$234,124.89	\$8,783.73	\$0.00	\$8,783.73	0.43%
01 CERTIFIED SALARIES	\$14,654,949.00	\$11,269,467.59	\$3,320,202.80	\$65,278.61	\$0.00	\$65,278.61	0.44%
1210 SALARIES, PROFESSIONAL STAFF	\$328,760.00	\$257,806.57	\$65,806.39	\$5,147.04	\$0.00	\$5,147.04	1.56%
1215 SALARIES, JROTC	\$95,625.00	\$70,142.77	\$21,042.83	\$4,439.40	\$0.00	\$4,439.40	4.64%
1220 SALARIES, TUTOR	\$185,227.00	\$165,079.09	\$19,285.08	\$862.83	\$0.00	\$862.83	0.46%
1230 SALARIES, PARA	\$716,275.00	\$560,390.95	\$141,078.39	\$14,805.66	\$0.00	\$14,805.66	2.06%
1235 SALARIES, NURSES	\$270,923.00	\$203,977.18	\$66,944.15	\$1.67	\$0.00	\$1.67	0.00%
1240 SALARIES, CLERICAL	\$1,351,244.00	\$1,112,075.34	\$229,788.22	\$9,380.44	\$0.00	\$9,380.44	0.69%
1244 SALARIES, CLERICAL CAO	\$75,398.00	\$66,698.23	\$8,699.77	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$57,012.00	\$47,435.73	\$9,575.72	\$0.55	\$0.00	\$0.55	0.00%
1250 SALARIES, BUSINESS OFFICE	\$428,288.00	\$366,327.99	\$64,455.63	\$(2,495.62)	\$0.00	\$(2,495.62)	(0.58)%
1255 SALARIES, TECHNICAL SUPPORT	\$338,185.00	\$300,090.05	\$32,964.78	\$5,130.17	\$0.00	\$5,130.17	1.51%
1256 FAMILY COMMUNITY LIAISON	\$11,920.00	\$11,919.96	\$0.00	\$0.04	\$0.00	\$0.04	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$106,016.00	\$93,783.40	\$12,232.60	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$50,599.00	\$45,268.70	\$3,035.91	\$2,294.39	\$0.00	\$2,294.39	4.53%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$1,117,574.10	\$236,639.15	\$(5,832.25)	\$0.00	\$(5,832.25)	(0.43)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$565,773.00	\$476,848.32	\$86,631.14	\$2,293.54	\$0.00	\$2,293.54	0.40%
1270 SALARIES, MONITOR	\$235,225.00	\$203,788.33	\$36,039.20	\$(4,602.53)	\$0.00	\$(4,602.53)	(1.95)%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$25,144.85	\$4,893.95	\$1,526.20	\$0.00	\$1,526.20	4.83%
1280 SALARIES, SUPPORT	\$16,590.00	\$17,781.12	\$0.00	\$(1,191.12)	\$0.00	\$(1,191.12)	(7.17)%
1290 OVERTIME, SUPPORT	\$110,791.00	\$137,443.44	\$416.46	\$(27,068.90)	\$0.00	\$(27,068.90)	(24.43)%
1295 BFEP INCENTIVE	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 NON-CERTIFIED SALARIES	\$6,340,297.00	\$5,296,076.12	\$1,039,529.37	\$4,691.51	\$0.00	\$4,691.51	0.07%
2100 HEALTH INSURANCE	\$4,840,161.00	\$3,019,812.28	\$1,637,224.32	\$183,124.40	\$0.00	\$183,124.40	3.78%
2150 LIFE INSURANCE	\$201,500.00	\$170,445.27	\$31,049.99	\$4.74	\$0.00	\$4.74	0.00%
2170 INSURANCE BUY-OUT	\$80,700.00	\$59,200.00	\$21,500.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$959,693.00	\$780,445.25	\$174,281.68	\$4,966.06	\$0.00	\$4,966.06	0.51%
2300 PENSION	\$1,033,851.00	\$1,033,850.03	\$0.00	\$0.97	\$0.00	\$0.97	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$103,529.00	\$85,028.76	\$18,500.10	\$0.14	\$0.00	\$0.14	0.00%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$45,035.00	\$33,195.00	\$11,835.00	\$5.00	\$0.00	\$5.00	0.01%
2600 UNEMPLOYMENT COMP	\$44,839.00	\$34,995.52	\$8,460.48	\$1,383.00	\$0.00	\$1,383.00	3.08%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$320,265.00	\$319,915.00	\$0.00	\$350.00	\$0.00	\$350.00	0.10%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$248.99	\$0.00	\$2,751.01	\$0.00	\$2,751.01	91.70%
03 EMPLOYEE BENEFITS	\$8,028,573.00	\$5,933,136.10	\$1,902,851.57	\$192,585.32	\$0.00	\$192,585.32	2.39%
3100 ADMIN SERVICES	\$322,799.00	\$258,839.45	\$26,914.21	\$37,045.34	\$0.00	\$37,045.34	11.47%
3200 PROF EDUCATIONAL SERVICES	\$708,382.00	\$638,989.32	\$103,615.10	\$(34,222.42)	\$0.00	\$(34,222.42)	(4.83)%
3260 TESTING	\$89,842.00	\$74,445.17	\$11,400.00	\$3,996.83	\$0.00	\$3,996.83	4.44%
3300 PROF DEVELOPMENT	\$50,713.00	\$29,339.70	\$3,831.98	\$17,541.32	\$0.00	\$17,541.32	34.58%
3400 OTHER PROF SERVICES	\$58,892.00	\$29,629.42	\$17,094.00	\$12,168.58	\$0.00	\$12,168.58	20.66%
3500 TECHNICAL SERVICES	\$138,515.00	\$80,756.31	\$12,969.50	\$44,789.19	\$0.00	\$44,789.19	32.33%
3520 COPIER COSTS	\$127,101.00	\$93,320.16	\$20,946.12	\$12,834.72	\$0.00	\$12,834.72	10.09%
4000 PURCHASED SERVICES	\$20,500.00	\$15,171.67	\$4,038.67	\$1,289.66	\$0.00	\$1,289.66	6.29%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$73,702.00	\$18,738.00	\$500.00	\$0.00	\$500.00	0.53%
4300 MAINTENANCE & REPAIR	\$85,818.00	\$51,215.13	\$20,187.02	\$14,415.85	\$0.00	\$14,415.85	16.79%
4310 PURCHASED SERVICES BUILDINGS	\$295,726.00	\$175,811.27	\$41,607.66	\$78,307.07	\$0.00	\$78,307.07	26.47%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$15,144.17	\$5,455.83	\$15,610.00	\$0.00	\$15,610.00	43.10%
04 CONTRACTED SERVICES	\$2,027,438.00	\$1,536,363.77	\$286,798.09	\$204,276.14	\$0.00	\$204,276.14	10.07%
5100 TRANSPORTATION, PUPIL	\$2,338,634.00	\$1,643,506.35	\$658,599.08	\$36,528.57	\$0.00	\$36,528.57	1.56%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$91,436.00	\$43,082.02	\$30,207.18	\$18,146.80	\$0.00	\$18,146.80	19.84%
05 PUPIL TRANSPORTATION	\$2,430,070.00	\$1,686,588.37	\$688,806.26	\$54,675.37	\$0.00	\$54,675.37	2.24%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$173,262.00	\$0.00	\$740.00	\$0.00	\$740.00	0.42%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$181,358.00	\$0.00	\$740.00	\$0.00	\$740.00	0.40%
5300 TELEPHONE	\$40,669.00	\$16,847.59	\$12,246.32	\$11,575.09	\$0.00	\$11,575.09	28.46%
5310 POSTAGE	\$38,868.00	\$36,928.50	\$1,224.31	\$715.19	\$0.00	\$715.19	1.84%
5400 ADVERTISING	\$28,053.00	\$21,412.69	\$6,640.31	\$0.00	\$0.00	\$0.00	0.00%
5500 PRINTING	\$64,913.00	\$40,988.57	\$12,739.66	\$11,184.77	\$0.00	\$11,184.77	17.23%
07 COMMUNICATIONS	\$172,503.00	\$116,177.35	\$32,850.60	\$23,475.05	\$0.00	\$23,475.05	13.60%
5600 TUITION, PUBLIC	\$959,397.00	\$883,992.43	\$535,984.06	\$(460,579.49)	\$0.00	\$(460,579.49)	(48.00)%
5630 TUITION, PRIVATE	\$647,844.00	\$269,770.47	\$132,866.20	\$245,207.33	\$0.00	\$245,207.33	37.84%
5690 TUITION, MAGNET	\$1,097,623.00	\$595,185.00	\$560,535.00	\$(58,097.00)	\$0.00	\$(58,097.00)	(5.29)%
08 TUITION	\$2,704,864.00	\$1,748,947.90	\$1,229,385.26	\$(273,469.16)	\$0.00	\$(273,469.16)	(10.11)%
5810 STAFF TRAVEL	\$58,359.00	\$32,608.81	\$8,189.34	\$17,560.85	\$0.00	\$17,560.85	30.09%
5814 CONFERENCES & MEETINGS	\$68,169.00	\$47,383.08	\$8,038.67	\$12,747.25	\$0.00	\$12,747.25	18.69%
09 OTHER PURCHASED SERVICES	\$126,528.00	\$79,991.89	\$16,228.01	\$30,308.10	\$0.00	\$30,308.10	23.95%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
6110 INSTRUCTIONAL SUPPLIES	\$397,778.00	\$280,764.20	\$76,280.55	\$40,733.25	\$0.00	\$40,733.25	10.24%
6115 OFFICE SUPPLIES	\$56,810.00	\$36,577.25	\$16,591.28	\$3,641.47	\$0.00	\$3,641.47	6.40%
6116 LIBRARY / AV SUPPLIES	\$8,526.00	\$6,880.15	\$197.99	\$1,447.86	\$0.00	\$1,447.86	16.98%
6117 COMPUTER SUPPLIES	\$10,300.00	\$5,001.18	\$2,816.00	\$2,482.82	\$0.00	\$2,482.82	24.10%
6120 SOFTWARE	\$99,829.00	\$98,502.94	\$0.00	\$1,326.06	\$0.00	\$1,326.06	1.32%
6900 OTHER SUPPLIES	\$22,948.00	\$13,902.44	\$7,542.10	\$1,503.46	\$0.00	\$1,503.46	6.55%
10 SUPPLIES	\$596,191.00	\$441,628.16	\$103,427.92	\$51,134.92	\$0.00	\$51,134.92	8.57%
6125 FACILITY SUPPLIES	\$111,616.00	\$87,309.40	\$16,132.60	\$8,174.00	\$0.00	\$8,174.00	7.32%
6130 FACILITY MATERIALS	\$65,897.00	\$37,196.67	\$25,624.27	\$3,076.06	\$0.00	\$3,076.06	4.66%
6200 HEAT	\$286,853.00	\$144,088.00	\$89,565.00	\$53,200.00	\$0.00	\$53,200.00	18.54%
6220 ELECTRICITY	\$960,076.00	\$714,076.62	\$191,394.29	\$54,605.09	\$0.00	\$54,605.09	5.68%
6290 WATER SERVICES	\$43,302.00	\$27,531.78	\$12,974.10	\$2,796.12	\$0.00	\$2,796.12	6.45%
7200 BUILDING IMPROVEMENTS	\$41,000.00	\$36,000.00	\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	8.53%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,508,744.00	\$1,046,202.47	\$337,190.26	\$125,351.27	\$0.00	\$125,351.27	8.30%
6410 TEXTBOOKS	\$101,289.00	\$78,115.37	\$13,731.20	\$9,442.43	\$0.00	\$9,442.43	9.32%
6420 LIBRARY BOOKS, PERIODICALS	\$10,540.00	\$8,932.55	\$1,101.23	\$506.22	\$0.00	\$506.22	4.80%
6430 PROF BOOKS	\$7,124.00	\$3,466.24	\$1,077.31	\$2,580.45	\$0.00	\$2,580.45	36.22%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$118,953.00	\$90,514.16	\$15,909.74	\$12,529.10	\$0.00	\$12,529.10	10.53%
7300 NEW EQUIPMENT	\$28,502.00	\$27,465.33	\$0.00	\$1,036.67	\$0.00	\$1,036.67	3.63%
7320 REPLACEMENT EQUIPMENT	\$7,403.00	\$6,209.16	\$0.00	\$1,193.84	\$0.00	\$1,193.84	16.12%
7340 COMPUTER EQUIP	\$154,247.00	\$134,804.83	\$5,586.35	\$13,855.82	\$0.00	\$13,855.82	8.98%
13 EQUIPMENT	\$190,152.00	\$168,479.32	\$5,586.35	\$16,086.33	\$0.00	\$16,086.33	8.45%
8100 DUES & FEES	\$55,229.00	\$50,901.06	\$768.00	\$3,559.94	\$0.00	\$3,559.94	6.44%
8800 ATHLETIC PROGRAMS	\$90,631.00	\$72,730.49	\$15,978.98	\$1,921.53	\$0.00	\$1,921.53	2.12%
8900 STUDENT ACTIVITIES	\$40,862.00	\$29,825.57	\$9,931.93	\$1,104.50	\$0.00	\$1,104.50	2.70%
14 MISCELLANEOUS	\$186,722.00	\$153,457.12	\$26,678.91	\$6,585.97	\$0.00	\$6,585.97	3.52%
GRAND TOTAL	\$39,268,082.00	\$29,748,388.32	\$9,005,445.14	\$514,248.53	\$0.00	\$514,248.53	1.30%