



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, April 5, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

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B. Silver and W. Guzman
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 - D. Budget Transfers
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10. CABA Updates
D. Harris
11. Board Comments
12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, March 8, 2016 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris	Present
M. R. Walters	Present
H. Frydman	Absent
R. Ike	Present
M. Williams	Present
Q. Johnson	Present * arrived at 7:02 p.m.
R. Coleman-Mitchell	Present

Also Present: J. Thompson, Jr., Superintendent of Schools
W. Guzman, Chief Operations Officer
B. Silver, Accountability, Performance & Assessment Officer
A.M. Cullinan, Chief Academic Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Human Resource Specialist
E. Pierce, District Grant Specialist
L. Eells, Principal, Wintonbury Early Childhood Magnet School
B. Bailey, Director of Literacy, Bloomfield High School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

In place of H. Frydman, R. Coleman-Mitchell welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

Following the opening statement, Mr. Harris called for a motion to add an item to the Board of Education agenda.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to add agenda item 5C: Recognition of Wintonbury Early Childhood Magnet School Teachers for “Kindness Day”.

The motion was passed unanimously.



4. Consent Agenda

A. Approval of Minutes – Regular Meeting – February 9, 2016

B. Approval of Minutes – Special Meeting – February 18, 2016

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes as listed under the consent agenda, February 9, 2016 regular board meeting and February 18, 2016 special meeting, as presented.

D. Harris	Aye
M. R. Walters	Aye
R. Ike	Aye
M. Williams	Abstain
Q. Johnson	Aye
R. Coleman-Mitchell	Aye

The motion was passed 5-0-1

5. Presentations

A. Student Representative Report – Bloomfield High School

The student representatives reported that the Quarter 2 Honor Roll dinner was held on March 2, 2016. The dinner had a Mexican theme and 147 students were honored.

The Bloomfield High School boys and girls indoor track teams won the Class “S” State Championship.

On February 3, 2016, National Signing Day, Quarterback Rayshawn Phillips signed with the University of Rhode Island.

On February 24 and 25, 2016 the Bloomfield High School Drum and Dance group performed in honor of Black History Month.

Many seniors are receiving their acceptance letters from colleges.

The “Do Something” club is hosting two fundraisers, Teen for Jeans and Loose Change to Loosen Chains. Teen for Jeans collects gently used jeans and Loose Change collects jars of change to raise awareness and funds to end modern-day slavery.

The Bloomfield High School boys’ basketball team is playing in the first round of playoff versus Kaynor Tech. tonight. If they win, they will in the second round on Thursday, March 10th at 6:30 p.m. versus Prince Tech or Plainfield.

Moody’s Mega Math Challenge was on Sunday, February 28, 2016. Students worked in teams to tackle a real-world problem under time and resource constraints. They worked on this challenge from 9:00 a.m. to 7:00 p.m.



Juniors are preparing for the SAT exam. They have Saturday prep sessions and individual conferencing.

Eighty percent of AP World History students passed the Mock AP World History exam with a qualifying score. This is a first year course. The development of a new computer science course for the 2016-2017 school year is underway.

The International Cultural Fairs will be held on Wednesday, March 30th at 6:00 p.m. The boys and girls Indoor Track team will be competing at the New Balance Indoor Track Nationals in New York on Friday, March 11th through Sunday, March 13th.

B. CT Industry Mural

Mr. Michael Borders shared information with the Board of Education members regarding his development of the Connecticut Industry Mural that may have relevance for the school district and curriculum. A miniature sample of the mural was displayed. The mural represents 350 years of industrial history in Connecticut reflecting specific people and events. The project started in 1978.

A team of students from Bloomfield High School designed an App to provide background information on elements of Mr. Border's public art project. Mr. Borders noted that this mural can be used as an interdisciplinary tool incorporating STEAM (Science, Technology, Engineering, the Arts and Mathematics). The mural is intended to stimulate, inform and entertain. He hopes this tool will be used to engage students in the classroom.

C. Recognition of Wintonbury Early Childhood Magnet School Teachers for "Kindness Day"

Mrs. Lisa Eells, Principal of Wintonbury Early Childhood Magnet School spoke in regards to "Kindness Day". Due to the efforts and consideration of teacher, Haley Ryan and Instructional Assistant, Rebecca Murphy the third anniversary of the tragedy at Sandy Hook became a day of togetherness and love. Mrs. Eells noted that we all have feelings of anxiety and sadness when confronted with thoughts of this tragedy. Mrs. Rebecca Murphy, a personal friend of classroom teacher Victoria Soto, knows these feelings deeply. Miss Ryan and Mrs. Murphy planned an antidote by "bringing joy to a heavy hearted day." Colleagues joined in the concept, and on this day they all bestowed acts of kindness in every classroom. The staff at Wintonbury agreed and teachers voted unanimously to annually celebrate every December 14th as "Kindness Day" and establish a tradition at Wintonbury. She thanked Haley Ryan and Rebecca Murphy for their idea that helped make us all better examples to each other and better people together.

6. Public/PTO Comment

No comments.



7. Superintendent's Report

A. Connecticut Board of Education Appreciation Month

The first item on the Superintendent's Report is the recognition of our Board of Education during the Connecticut Board of Education Appreciation Month. This annual event provides an opportunity to thank all of the Board of Education members for their hard work and dedication to the Bloomfield School District. The work of a board member is a time-consuming process that requires significant effort devoted to the business of effective governing. Dr. Thompson distributed as a small token in appreciation for their commitment and leadership. He offered his thanks to the Board of Education members.

B. Financial Report – February 2016

Mr. William Guzman distributed the one-page and six-page financial reports. He noted the district is entering into the 4th quarter of the fiscal year. The remaining funds that have not been spent or encumbered are \$690,027, or about 2% of the budget.

There are currently deficits in the 02 Non-Certified Salaries and the 08 Tuition lines. The Non-Certified Salaries line has been carrying a deficit throughout the 2015-2016 school year. The tuition line is very difficult to manage as student placements change.

March 31, 2016 the district will start the process of closing out the fiscal year.

Mr. Ike inquired about the line item 1290 Overtime, Support. Mr. Guzman noted that snow removal has minimally impacted the overtime account. Nonetheless, a recent burst frozen pipe at the High School required several hours of overtime by several maintenance and custodial staff. The district has curtailed the use of overtime as approval must be sought in advance. The Business Department will be conducting a three-year analysis to see if the pre-approval process has reduced overtime expenses.

8. Old Business

A. Policies for a Second Reading

Mr. Harris commented that the three policies being presented for a second reading have already been vetted by the Policy Committee and were providing to the Board of Education for a first reading on February 9, 2016.

Mr. Williams commented that the Bullying Behavior in School policy coming in on the heels of the "Kindness Day" presentation and is a testament to the type of environment we are looking for in a school system.

1. Bullying Behavior in School – 5131.911

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 5131.911 – Bullying Behavior in School, as presented.

D. Harris	Aye
M. R. Walters	Aye



R. Ike	Aye
M. Williams	Aye
Q. Johnson	Aye
R. Coleman-Mitchell	Abstain

The motion was passed 5-0-1

2. Attendance, Excused Absences and Truancy – 5113.2

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 5131.911 – Bullying Behavior in School, as presented.

The motion was passed unanimously.

3. Use of School Facilities - 1330

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to adopt the Board of Education policy, 5131.911 – Bullying Behavior in School, as presented.

The motion was passed unanimously.

9. New Business

A. Next Generation Accountability Report, 2014-2015

Dr. Bethany Silver, Accountability, Performance and Assessment Officer gave a PowerPoint presentation on the Next Generation Accountability Report from the Connecticut State Department of Education (CSDE). Dr. Silver provided a copy of the complete Bloomfield School District report in the board packet.

This is a new report from the CSDE. This new report provides both a Performance Index and an Accountability Index. The purpose of the accountability system is to track progress of the district, help make improvements, recognize successes and satisfy state and federal requirements.

Slide 4 shows a table from the report. This table provides 18 indicators as listed in the left column 1a-12 (these indicators are what CSDE uses for tracking). Indicator #1a ELA Performance Index – All Students shows Bloomfield has an index rate of 64.8 and the state average is 67.9. Indicator #1b shows the ELA Performance Index – High Needs Students. Bloomfield's rate is 60.7 and the state average is 56.7.

These results are from the first administration of the Smarter Balanced assessment (for students in grade 3-8 and 12). Dr. Silver continued to review additional indicators including chronic absenteeism and exposure to the arts.

The table on slide 5 shows the achievement gap size was not an outlier, or a statistically significant gap. The graduation rate gap was also was not an outlier.



The table on slide 6 is a summary of the 2014-2015 school reports. It includes the accountability index for each school, participation rate, achievement gap and graduation rate gap. The graduation rate at Learning Academy at Bloomfield demonstrated a graduation rate gap; however the school is designed for over-age, under-credited students. The accountability index for Wintonbury is also low which is attributed to the absenteeism rate for PreK and K students.

R. Coleman-Williams inquired if the absenteeism at Wintonbury Early Childhood Magnet School is asthma related. This inquiry will be reviewed.

M. Williams noted that there has been anxiety around the release of this report. His main concern is how the district is organizing itself to hit the target. Where do our targets come from? It was noted that Bloomfield's targets are derived from our goals and strategies. These will be further outlined in the new District Accountability Plan.

The report is a baseline and shows comparison to the average state performance. The basis of the state target of 75 is unknown. There is a guide to reading and understanding this report and can be found on the CSDE website.

Dr. Silver noted that the district will be using a Data Dashboard to visually report data and progress of the district.

It was further noted that we do have work to do in certain indicators as mentioned with indicator 6 on page (slide) 4.

10. CABA Updates

Dr. Thompson and Mr. Harris were invited as members of a panel discussion called "Stay in Your Lane". This symposium focused on the Board of Education and Superintendent relations.

The CREC Legislative Breakfast was held on February 18, 2016. Mr. Harris had the opportunity to meet with elected officials.

On February 24, 2016 Mr. Harris testified at the Legislative Office Building on the Minority Teacher Recruitment taskforce.

Mr. Harris attended the CABA Day on the Hill on March 2, 2016. The event was an opportunity to bring together local officials and community members to rally for public education.

On March 9, 2016, Mr. Harris noted he would be testifying for the Black and Latino Caucus.

11. Board Comments

R. Ike no comment.



R. Coleman-Mitchell commended the two teachers and noted that small gestures can go a long way.

Q. Johnson welcomed “Kindness Day”. He also noted that March is Women’s History Month.

M. Williams echoed Mr. Johnson’s comments. He also stated that we need to understand the challenge before us as a district. We have closed the achievement gap and “caught up” but we need to get ahead. This will be more challenging.

M. Walters thanked Mr. Ellis for inviting him to speak to the students at Carmen Arace Middle School for Black History Month. He was charged with speaking to what “Black History Month means to me.” It was a wonderful opportunity and the students were great.

D. Harris reminded the Board of Education members that the approved 2016-2017 budget will be presented to the Town Council on Thursday, March 10, 2016 at 7:00 p.m. The next regular Board of Education meeting is on April 5, 2016.

12. Adjournment

At 8:18 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
01 CERTIFIED SALARIES	\$14,848,909.00	\$9,520,606.51	\$5,036,957.52	\$291,344.97	\$0.00	\$291,344.97	1.96%
02 NON-CERTIFIED SALARIES	\$6,242,637.00	\$4,528,504.76	\$1,769,812.96	\$(55,680.72)	\$0.00	\$(55,680.72)	(0.89)%
03 EMPLOYEE BENEFITS	\$8,053,573.00	\$5,784,864.83	\$2,069,327.47	\$199,380.69	\$0.00	\$199,380.69	2.47%
04 CONTRACTED SERVICES	\$1,918,138.00	\$1,367,464.15	\$368,746.74	\$181,927.11	\$1,128.45	\$180,798.66	9.48%
05 PUPIL TRANSPORTATION	\$2,405,070.00	\$1,225,006.31	\$1,179,764.92	\$298.77	\$860.68	\$(561.91)	0.01%
06 INSURANCE	\$182,098.00	\$181,058.00	\$200.00	\$840.00	\$100.00	\$740.00	0.46%
07 COMMUNICATIONS	\$170,660.00	\$78,702.91	\$54,015.86	\$37,941.23	\$7,950.00	\$29,991.23	22.23%
08 TUITION	\$2,704,864.00	\$1,382,871.26	\$1,674,534.35	\$(352,541.61)	\$8,000.00	\$(360,541.61)	(13.03)%
09 OTHER PURCHASED SERVICES	\$126,528.00	\$69,528.13	\$25,482.85	\$31,517.02	\$75.00	\$31,442.02	24.90%
10 SUPPLIES	\$598,799.00	\$400,299.42	\$117,266.27	\$81,233.31	\$8,354.76	\$72,878.55	13.56%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,508,744.00	\$860,065.03	\$621,595.81	\$27,083.16	\$0.00	\$27,083.16	1.79%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$118,953.00	\$74,895.07	\$28,427.98	\$15,629.95	\$946.61	\$14,683.34	13.13%
13 EQUIPMENT	\$202,447.00	\$158,989.83	\$15,152.54	\$28,304.63	\$0.00	\$28,304.63	13.98%
14 MISCELLANEOUS	\$186,662.00	\$144,600.07	\$30,503.43	\$11,558.50	\$736.00	\$10,822.50	6.19%
GRAND TOTAL	\$39,268,082.00	\$25,777,456.28	\$12,991,788.70	\$498,837.01	\$28,151.50	\$470,685.51	1.27%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,709,148.00	\$7,977,127.67	\$4,571,012.09	\$161,008.24	\$0.00	\$161,008.24	1.26%
1115 SALARIES, ADMIN	\$2,139,761.00	\$1,543,478.84	\$465,945.43	\$130,336.73	\$0.00	\$130,336.73	6.09%
01 CERTIFIED SALARIES	\$14,848,909.00	\$9,520,606.51	\$5,036,957.52	\$291,344.97	\$0.00	\$291,344.97	1.96%
1210 SALARIES, PROFESSIONAL STAFF	\$328,760.00	\$218,032.56	\$105,001.64	\$5,725.80	\$0.00	\$5,725.80	1.74%
1215 SALARIES, JROTC	\$95,625.00	\$49,099.92	\$42,085.68	\$4,439.40	\$0.00	\$4,439.40	4.64%
1220 SALARIES, TUTOR	\$147,227.00	\$136,883.27	\$33,122.05	\$(22,778.32)	\$0.00	\$(22,778.32)	(15.47)%
1230 SALARIES, PARA	\$685,487.00	\$467,919.13	\$247,261.82	\$(29,693.95)	\$0.00	\$(29,693.95)	(4.33)%
1235 SALARIES, NURSES	\$270,423.00	\$170,755.11	\$100,166.22	\$(498.33)	\$0.00	\$(498.33)	(0.18)%
1240 SALARIES, CLERICAL	\$1,322,872.00	\$952,053.06	\$394,326.89	\$(23,507.95)	\$0.00	\$(23,507.95)	(1.77)%
1244 SALARIES, CLERICAL CAO	\$75,398.00	\$57,998.45	\$17,399.55	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$57,012.00	\$40,906.83	\$16,104.62	\$0.55	\$0.00	\$0.55	0.00%
1250 SALARIES, BUSINESS OFFICE	\$428,288.00	\$313,506.51	\$114,781.05	\$0.44	\$0.00	\$0.44	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$338,185.00	\$267,925.22	\$65,129.60	\$5,130.18	\$0.00	\$5,130.18	1.51%
1256 FAMILY COMMUNITY LIAISON	\$11,920.00	\$11,919.96	\$0.00	\$0.04	\$0.00	\$0.04	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$106,016.00	\$81,550.79	\$24,465.21	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$50,599.00	\$41,056.96	\$7,247.65	\$2,294.39	\$0.00	\$2,294.39	4.53%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$963,119.15	\$378,886.69	\$6,375.16	\$0.00	\$6,375.16	0.47%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$565,773.00	\$414,321.85	\$151,450.78	\$0.37	\$0.00	\$0.37	0.00%
1270 SALARIES, MONITOR	\$235,225.00	\$171,448.66	\$62,375.18	\$1,401.16	\$0.00	\$1,401.16	0.59%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$21,059.84	\$9,591.87	\$913.29	\$0.00	\$913.29	2.89%
1280 SALARIES, SUPPORT	\$16,590.00	\$16,708.62	\$0.00	\$(118.62)	\$0.00	\$(118.62)	(0.71)%
1290 OVERTIME, SUPPORT	\$110,791.00	\$115,738.87	\$416.46	\$(5,364.33)	\$0.00	\$(5,364.33)	(4.84)%
1295 BFEP INCENTIVE	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 NON-CERTIFIED SALARIES	\$6,242,637.00	\$4,528,504.76	\$1,769,812.96	\$(55,680.72)	\$0.00	\$(55,680.72)	(0.89)%
2100 HEALTH INSURANCE	\$4,840,161.00	\$3,017,866.55	\$1,634,233.11	\$188,061.34	\$0.00	\$188,061.34	3.88%
2150 LIFE INSURANCE	\$201,500.00	\$138,530.29	\$62,964.97	\$4.74	\$0.00	\$4.74	0.00%
2170 INSURANCE BUY-OUT	\$79,800.00	\$59,200.00	\$21,500.00	\$(900.00)	\$0.00	\$(900.00)	(1.12)%
2200 SOCIAL SECURITY	\$960,593.00	\$669,276.69	\$283,740.81	\$7,575.49	\$0.00	\$7,575.49	0.78%
2300 PENSION	\$1,033,851.00	\$1,033,850.03	\$0.00	\$0.97	\$0.00	\$0.97	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$103,529.00	\$85,028.76	\$18,500.10	\$0.14	\$0.00	\$0.14	0.00%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$45,035.00	\$32,195.00	\$12,835.00	\$5.00	\$0.00	\$5.00	0.01%
2600 UNEMPLOYMENT COMP	\$69,839.00	\$32,902.52	\$35,553.48	\$1,383.00	\$0.00	\$1,383.00	1.98%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$320,265.00	\$319,915.00	\$0.00	\$350.00	\$0.00	\$350.00	0.10%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$99.99	\$0.00	\$2,900.01	\$0.00	\$2,900.01	96.66%
03 EMPLOYEE BENEFITS	\$8,053,573.00	\$5,784,864.83	\$2,069,327.47	\$199,380.69	\$0.00	\$199,380.69	2.47%
3100 ADMIN SERVICES	\$226,499.00	\$229,894.55	\$11,208.20	\$(14,603.75)	\$655.00	\$(15,258.75)	(6.44)%
3200 PROF EDUCATIONAL SERVICES	\$708,382.00	\$561,518.80	\$147,138.35	\$(275.15)	\$473.45	\$(748.60)	(0.03)%
3260 TESTING	\$89,842.00	\$73,864.22	\$12,885.00	\$3,092.78	\$0.00	\$3,092.78	3.44%
3300 PROF DEVELOPMENT	\$50,713.00	\$25,668.20	\$3,941.88	\$21,102.92	\$0.00	\$21,102.92	41.61%
3400 OTHER PROF SERVICES	\$58,892.00	\$24,552.92	\$5,513.50	\$28,825.58	\$0.00	\$28,825.58	48.94%
3500 TECHNICAL SERVICES	\$125,515.00	\$89,263.91	\$1,250.00	\$35,001.09	\$0.00	\$35,001.09	27.88%
3520 COPIER COSTS	\$127,101.00	\$73,314.60	\$40,951.68	\$12,834.72	\$0.00	\$12,834.72	10.09%
4000 PURCHASED SERVICES	\$20,500.00	\$14,525.00	\$2,165.00	\$3,810.00	\$0.00	\$3,810.00	18.58%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$63,088.00	\$29,352.00	\$500.00	\$0.00	\$500.00	0.53%
4300 MAINTENANCE & REPAIR	\$85,818.00	\$43,443.16	\$25,945.64	\$16,429.20	\$0.00	\$16,429.20	19.14%
4310 PURCHASED SERVICES BUILDINGS	\$295,726.00	\$153,186.62	\$67,939.66	\$74,599.72	\$0.00	\$74,599.72	25.22%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$15,144.17	\$20,455.83	\$610.00	\$0.00	\$610.00	1.68%
04 CONTRACTED SERVICES	\$1,918,138.00	\$1,367,464.15	\$368,746.74	\$181,927.11	\$1,128.45	\$180,798.66	9.48%
5100 TRANSPORTATION, PUPIL	\$2,313,634.00	\$1,188,965.07	\$1,150,793.88	\$(26,124.95)	\$0.00	\$(26,124.95)	(1.12)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$91,436.00	\$36,041.24	\$28,971.04	\$26,423.72	\$860.68	\$25,563.04	28.89%
05 PUPIL TRANSPORTATION	\$2,405,070.00	\$1,225,006.31	\$1,179,764.92	\$298.77	\$860.68	\$(561.91)	0.01%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$172,962.00	\$200.00	\$840.00	\$100.00	\$740.00	0.48%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$181,058.00	\$200.00	\$840.00	\$100.00	\$740.00	0.46%
5300 TELEPHONE	\$40,669.00	\$11,790.28	\$21,672.99	\$7,205.73	\$0.00	\$7,205.73	17.71%
5310 POSTAGE	\$27,025.00	\$19,236.88	\$6,934.04	\$854.08	\$0.00	\$854.08	3.16%
5400 ADVERTISING	\$28,053.00	\$14,162.69	\$13,640.31	\$250.00	\$250.00	\$0.00	0.89%
5500 PRINTING	\$74,913.00	\$33,513.06	\$11,768.52	\$29,631.42	\$7,700.00	\$21,931.42	39.55%
07 COMMUNICATIONS	\$170,660.00	\$78,702.91	\$54,015.86	\$37,941.23	\$7,950.00	\$29,991.23	22.23%
5600 TUITION, PUBLIC	\$959,397.00	\$596,149.09	\$880,492.85	\$(517,244.94)	\$0.00	\$(517,244.94)	(53.91)%
5630 TUITION, PRIVATE	\$647,844.00	\$191,537.17	\$233,506.50	\$222,800.33	\$8,000.00	\$214,800.33	34.39%
5690 TUITION, MAGNET	\$1,097,623.00	\$595,185.00	\$560,535.00	\$(58,097.00)	\$0.00	\$(58,097.00)	(5.29)%
08 TUITION	\$2,704,864.00	\$1,382,871.26	\$1,674,534.35	\$(352,541.61)	\$8,000.00	\$(360,541.61)	(13.03)%
5810 STAFF TRAVEL	\$58,359.00	\$26,875.90	\$12,917.48	\$18,565.62	\$0.00	\$18,565.62	31.81%
5814 CONFERENCES & MEETINGS	\$68,169.00	\$42,652.23	\$12,565.37	\$12,951.40	\$75.00	\$12,876.40	18.99%
09 OTHER PURCHASED SERVICES	\$126,528.00	\$69,528.13	\$25,482.85	\$31,517.02	\$75.00	\$31,442.02	24.90%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
6110 INSTRUCTIONAL SUPPLIES	\$399,943.00	\$248,375.07	\$92,375.08	\$59,192.85	\$4,454.11	\$54,738.74	14.80%
6115 OFFICE SUPPLIES	\$57,310.00	\$32,179.72	\$12,654.18	\$12,476.10	\$3,757.65	\$8,718.45	21.76%
6116 LIBRARY / AV SUPPLIES	\$8,526.00	\$5,135.98	\$2,029.58	\$1,360.44	\$0.00	\$1,360.44	15.95%
6117 COMPUTER SUPPLIES	\$10,300.00	\$3,494.37	\$3,566.00	\$3,239.63	\$0.00	\$3,239.63	31.45%
6120 SOFTWARE	\$99,829.00	\$98,502.94	\$0.00	\$1,326.06	\$0.00	\$1,326.06	1.32%
6900 OTHER SUPPLIES	\$22,891.00	\$12,611.34	\$6,641.43	\$3,638.23	\$143.00	\$3,495.23	15.89%
10 SUPPLIES	\$598,799.00	\$400,299.42	\$117,266.27	\$81,233.31	\$8,354.76	\$72,878.55	13.56%
6125 FACILITY SUPPLIES	\$111,616.00	\$81,360.56	\$12,857.90	\$17,397.54	\$0.00	\$17,397.54	15.58%
6130 FACILITY MATERIALS	\$65,897.00	\$34,627.04	\$27,542.55	\$3,727.41	\$0.00	\$3,727.41	5.65%
6200 HEAT	\$286,853.00	\$113,102.73	\$173,750.27	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$960,076.00	\$573,542.24	\$384,076.67	\$2,457.09	\$0.00	\$2,457.09	0.25%
6290 WATER SERVICES	\$43,302.00	\$21,432.46	\$21,868.42	\$1.12	\$0.00	\$1.12	0.00%
7200 BUILDING IMPROVEMENTS	\$41,000.00	\$36,000.00	\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	8.53%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,508,744.00	\$860,065.03	\$621,595.81	\$27,083.16	\$0.00	\$27,083.16	1.79%
6410 TEXTBOOKS	\$101,445.00	\$64,615.49	\$25,287.41	\$11,542.10	\$0.00	\$11,542.10	11.37%
6420 LIBRARY BOOKS, PERIODICALS	\$10,540.00	\$7,174.79	\$1,927.76	\$1,437.45	\$946.61	\$490.84	13.63%
6430 PROF BOOKS	\$6,968.00	\$3,104.79	\$1,212.81	\$2,650.40	\$0.00	\$2,650.40	38.03%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$118,953.00	\$74,895.07	\$28,427.98	\$15,629.95	\$946.61	\$14,683.34	13.13%
7300 NEW EQUIPMENT	\$28,502.00	\$20,838.34	\$6,677.99	\$985.67	\$0.00	\$985.67	3.45%
7320 REPLACEMENT EQUIPMENT	\$6,698.00	\$3,346.66	\$2,888.20	\$463.14	\$0.00	\$463.14	6.91%
7340 COMPUTER EQUIP	\$167,247.00	\$134,804.83	\$5,586.35	\$26,855.82	\$0.00	\$26,855.82	16.05%
13 EQUIPMENT	\$202,447.00	\$158,989.83	\$15,152.54	\$28,304.63	\$0.00	\$28,304.63	13.98%
8100 DUES & FEES	\$55,169.00	\$50,282.05	\$1,160.00	\$3,726.95	\$0.00	\$3,726.95	6.75%
8800 ATHLETIC PROGRAMS	\$90,631.00	\$68,347.59	\$19,647.88	\$2,635.53	\$736.00	\$1,899.53	2.90%
8900 STUDENT ACTIVITIES	\$40,862.00	\$25,970.43	\$9,695.55	\$5,196.02	\$0.00	\$5,196.02	12.71%
14 MISCELLANEOUS	\$186,662.00	\$144,600.07	\$30,503.43	\$11,558.50	\$736.00	\$10,822.50	6.19%
GRAND TOTAL	\$39,268,082.00	\$25,777,456.28	\$12,991,788.70	\$498,837.01	\$28,151.50	\$470,685.51	1.27%