



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, March 8, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
H. Frydman
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - February 9, 2016 3
D. Harris
 - B. Approval of Minutes - Special Meeting - February 18, 2016 11
D. Harris
5. Presentations
 - A. Student Representative Report - Bloomfield High School
 - B. CT Industry Mural
M. Borders
6. Public/PTO Comment
7. Superintendent's Report
 - A. Connecticut Board of Education Appreciation Month
J. Thompson
 - B. Financial Report - February 2016 14
W. Guzman
8. Old Business
 - A. Policies for a Second Reading
 - B. Silver and W. Guzman
 1. Bullying Behavior in School - 5131.911
 2. Attendance, Excused Absences and Truancy - 5113.2
 3. Use of School Facilities - 1330
9. New Business
 - A. Next Generation Accountability Report, 2014-2015
 - B. Silver
10. CABE Updates
D. Harris
11. Board Comments



12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, February 9, 2016 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris	Present
M. R. Walters	Present
H. Frydman	Present
R. Ike	Present
M. Williams	Absent
Q. Johnson	Present
R. Coleman-Mitchell	Present

Also Present: J. Thompson, Jr., Superintendent of Schools
W. Guzman, Chief Operations Officer
B. Silver, Accountability, Performance & Assessment Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Human Resource Specialist
E. Pierce, District Grant Specialist
S. Braun, Director of Accounting
W. Casper, Director of Facilities
S. Loveland, Principal, Global Experience Magnet School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – January 12, 2106

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the January 12, 2016 regular board meeting, as presented.

The motion was passed unanimously.

5. Presentations

A. Student Representative Report - GEMS



Student reported that mid-terms just concluded. Student exhibitions were reviewed which include a research paper and report on career aspirations and future goals.

The students are starting practice sessions for the SAT exams.

Juniors will be going to Georgia to volunteer for Habitat for Humanity and participate in college tours.

Upcoming events include the middle school Valentine's Dance and door decorating contest for Black History Month.

6. Public/PTO Comment

Ms. Patricia Davis, 4 Lisa Lane of Bloomfield addressed the Board of Education. She acknowledged the graduation of the Parent Leadership Training Institute (PLTI) and Parents Supporting Educational Excellence (Parents SEE). They will be supporting and participating more in Board of Education and Town Council meetings.

Ms. Davis also thanked the board members and cabinet for attending the Bloomfield High School PTO meeting. The presentation on the budget and explanation of contracts was very helpful.

She noted that the district is doing really well and getting stronger.

7. Superintendent's Report

A. Class Size Report

Mr. William Guzman, Chief Operating Officer presented the class size report. He referred the Board of Education members to tab 4, page 50 in the Superintendent's 2016-2017 Proposed Budget booklet.

The first spreadsheet on page 51 provides information about projected enrollment for 2016-2017. The charts on pages 52-55 show past enrollment and projected enrollment for each school.

The tables on pages 56-66 provides class size reports by school, as of October 1, 2015. The State Department of Education uses this data for official reporting. The right side of the table provides data regarding the average class size. For grades PreK through 8 the information is detailed by average class size by grade. For Bloomfield High School and Global Experience Magnet School (GEMS) the information is subdivided by subjects.

The district is projecting a slight increase of students for next year.

One board member inquired why we see decreases in student population after elementary school. Mr. Guzman noted that over time there has been an increase in the number of students attending magnet schools.



8. Old Business

Nothing to report

9. New Business

A. Presentation of Superintendent's Proposed 2016-2017 Budget

James Thompson, Jr., Superintendent presented the 2016-2017 Superintendent's Proposed Budget. The proposed budget supports the four district priorities.

The proposed budget for next year is just over \$40 million, which is a 2.49% increase from last year's budget. Over the past six years the budget has increased an average of .72% per year. Dr. Thompson noted that academic achievements have been accomplished with minimal increases by maintaining fidelity to district spending priorities.

Dr. Thompson stated the district is making staffing adjustments to mitigate increased costs. These adjustments are aligned with the district's projected enrollment figures for 2016-2017. Adjustments will be made while still maintaining all student services, reasonable class sizes and no program cuts.

The need for mitigation is a result of increases to areas outside the control of district management. This includes staff benefits costs and tuition increases for magnet schools and special education. Health insurance costs have been increasing every year for the past three years. Increasing numbers of special education students attending out of district schools and placements has resulted in steady increases.

The table on slide 12 shows a breakdown of the 14 cost centers. Salaries and benefits account for 74% of the budget. All other costs are related to contracted and purchased services, tuition, maintenance, supplies and transportation. Other mitigation efforts include applying for competitive grants.

The budget preparation process began on October 20, 2015. Dr. Thompson commented on the hard work from all our school administrators, directors, and finance office staff.

Mr. William Guzman, Chief Operating Officer, was introduced and reviewed the format of the proposed budget document.

Mr. Guzman noted that the budget book is broken down in ten sections as outlined in the Table of Contents.

Tab 1: Revenue begins on page 6. This table shows the funding request and page 7 shows the various revenue sources.

Tab 2: District Priorities provides an overview of our four district priorities and a status report on the district. Pages 13-20 give the test results and 3-year achievement targets.



Tab 3: School Summary gives information about enrollment, academic performance, student demographics, general fund spending and general fund staffing for each district school.

Tab 4: Enrollment/Class Size provides current enrollment as of October 1, 2015 as previously discussed in the class size report.

Tab 5: Executive Summary tab show the break-down of the fourteen basic accounts, which the district uses to report to the Board of Education on a monthly basis. The pages following provide details on the subcategories. The two columns on the right side of the table note the dollar and percentage increase or decrease from the previous budget year.

Tab 6: Line Item Budget provides a very detailed report of the proposed budget for 2016-2017. A summary of the account structure is presented on page 90 and 91. This page shows how to read the district account codes. Pages 92-104 provides the complete budget.

Tab 7: Staffing Summary details the certified and non-certified staff employed by the Bloomfield Public Schools.

Tab 8: Facilities provides information about the completed 2015-2016 district renovations. Pages 117-120 shows detailed information about facilities expenses including utilities, electricity, heat and water.

Tab 9: Out of District tab outlines magnet school and out-of-district special education costs.

Tab 10: Glossary provides key terms and their definitions.

Mr. Guzman noted the board deliberation and public comments will be held next week on Thursday, February 18, 2016.

B. Policies for Initial Reading

Mr. Guzman presented three new policies for an initial reading. The policies has been reviewed at the Policy Committee meeting on January 26, 2016.

The first policy regarding bullying behavior in schools is required by Public Act 14-172. The new policy ensures there is prompt action in response to an allegation of bullying. In addition to defining bullying, the policy details the responsibility of the district and obligations of staff members.

Part of this policy is the inclusion of a Safe School Climate Plan. The policy outlines the role of the Safe School Climate Specialist role. The Climate Specialists have reviewed the policy and are aware of the mandates.



The second policy regarding attendance, excused absences and truancy has been established in accordance with Public Act 15-225 regarding Chronic Absenteeism.

The policy identifies and defines excused and unexcused absences. It explains what a chronically absent child is and how the school should handle a chronic absenteeism. The policy includes the thresholds in which a district must establish an attendance review team at the district and school level.

The third policy Use of School Facilities reflects updated wording relative to the Boy Scouts of America and biases of how the groups are treated. This change is related to a federal mandate.

C. Proposal to Eliminate Policy 5141 – Immunizations

Mr. Guzman brought to the board the elimination of Policy 5141 – Immunizations. The content of this policy is already covered in the newly adopted policy 5141.21 – Administering Medication. He reviewed the new policy with the district Head Nurse, Penny Maddy to ensure the Immunization policy could be eliminated.

A motion was made by M. Walters and seconded by R. Ike to delete Policy 5141 – Immunizations.

D. Harris	Aye
M. R. Walters	Aye
H. Frydman	Aye
R. Ike	Aye
Q. Johnson	Aye
R. Coleman-Mitchell	Abstain

The motion was passed 5-0-1

D. Safe School Climate Plan

Mr. Guzman presented the Safe School Climate Plan to the Board of Education. This plan is required by state law and goes hand in hand with anti-bullying. The plan helps to meet the mandated areas of compliance and how to report and respond to bullying. The plan has been vetted by both the Board of Education Policy Committee and District Climate Committee.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to approve the Safe School Climate Plan, as presented.

The motion was passed unanimously.

E. Approval of General Improvements to Alliance Districts' School Building Grant Program Application – Second Submission

The Board of Education submitted an initial application to the Department of Administrative Services for repairs, mainly to the Board of Education facility. These projects were denied as the central office facility is not eligible.



The second application will be submitted for the March 31, 2016 date. The application includes \$1,089,000 in facility upgrades and repairs. A summary listing of all projects and school locations was provided to the members of the Board of Education.

Mostly the repairs include exterior door replacements, technology upgrades and additional security cameras. Magnet schools are not eligible. This application has been reviewed by the Finance Committee at the meeting on January 26, 2016.

A motion was made by M. Walters and seconded by H. Frydman for the Board of Education to approve the projects as listed in the application for the General Improvement to Alliance Districts' School Buildings Grant.

The motion was passed unanimously.

F. Approval of Budget Transfers

Mr. Guzman presented the mid-year budget transfers to the Board of Education members. Mr. Guzman noted that these reflect mid-year adjustments and are in compliance with Policy 3160. The transfers are needed to reconcile salary accounts and conduct budget management.

These transfers were reviewed by the board Finance Committee on January 26, 2016.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to approve of the mid-year budget transfers, as presented.

The motion was passed unanimously.

G. Solar Panel Proposal

Mr. William Guzman introduced a solar panel proposal that was brought to the Bloomfield Public Schools by Kingspan Energy.

Mr. Guzman introduced Mr. Wayne Casper, Director of Facilities to report on the proposal. Mr. Casper noted he has been corresponding with the board attorney and town personnel on how to proceed with this project. Kingspan would like to place solar panels on the roof top of Carmen Arace Intermediate/Middle School.

The panels will generate approximately 900kw of power, which will supply 80% of Carmen Arace's energy. The other 20% will have to be purchased from the power company. With this proposal, we will agree to pay a fixed price for the next 20 years. Mr. Casper noted overall electrical trends indicate electricity rates will continue to increase.

Kingspan will be responsible for ensuring the warranty of our roof with the manufacturer and will provide all maintenance.

Reference checks have been made with three other school systems.



It was inquired what the fee for the panels would be. It was clarified there is no fee. The representative from Kingspan clarified the contract is with CT Greenspan and work would not be started until certified structural engineers approve the site. The production and panels are monitored online and three yearly site visits are made.

The proposal was reviewed by the board Finance Committee at the meeting on January 26, 2016.

A motion was made by M. Walters and seconded by R. Ike for the Board of Education to approve the solar panel project proposal submitted by Kingspan Energy, subject to Town Council approval.

The motion was passed unanimously.

10. CABA Updates

On March 2, 2016 is the Annual Day on the Hill event. The program starts at Autorino Great Hall at The Bushnell. It is a great opportunity to converse with your legislators.

11. Board Comments

R. Ike no comment.

R. Coleman-Mitchell welcomed Bloomfield's tax payers. Reminder that February is Heart Health month.

Q. Johnson noted it is a pleasure to serve on the Board of Education and reminded everyone of Valentine's Day.

H. Frydman thanked the administration for the budget presentation and booklet. Mr. Frydman shared information regarding Public Service Announcement (PSA) video contest.

M. Walters commented on the comprehensive budget document. He stated the budget maintains fidelity. Mr. Walters commented that it is always good to see parents more involved in education, especially at the high school level. He attended an ELA Data Team meeting and stated the work going on at the schools is phenomenal and so important.

D. Harris thanked Ms. Davis and all parents and welcomed them back for the regular meeting on March 8, 2016. Mr. Harris and Dr. Thompson presented to aspiring doctoral students from UCONN's Executive Leadership Program and will be serving as panelist at the University of Texas. The CREC Legislative Breakfast will be held on February 18, 2016 at 8:00 a.m. February is Black History Month. Bloomfield High School will have a special assembly on February 25, 2016.

12. Adjournment

At 8:37 p.m. a motion to adjourn was made by R. Ike and seconded by R. Coleman-Mitchell.



The motion was passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent



BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING

Thursday, February 18, 2016, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
H. Frydman, Secretary	Present
R. Ike	Present
R. Coleman-Mitchell	Absent
M. Williams	Absent
Q. Johnson	Present

Also Present: J. Thompson, Ed.D., Superintendent
W. Guzman, Chief Operations Officer
B. Silver, Accountability, Performance and Assessment Officer
S. McCann, Director of School Improvement and Intervention
A.M. Cullinan, Interim Chief Academic Officer
W. Joslyn, Human Resource Specialist
E. Pierce, District Grant Specialist
S. Simpson, Director of Strategic Communications & Planning
S. Braun, Director of Accounting
W. Casper, Director of Facilities

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:03 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Public/PTO Comment

Mr. Harris asked Mr. Guzman, Chief Operations Officer to review some of the key drivers for the 2016-2017 budgetary increase before hearing public comments.

Mr. Guzman noted several cost drivers associated with the 2016-2017 budget proposal. The first is the medical/health insurance inclusive of medical premiums and social security. Staff pays a portion of the medical premiums and the board pays the remainder as outlined in the union contracts.

The second cost driver is tuition. This includes magnet school tuition for which the board is not reimbursed. This accounts for approximately 1.19 million dollars. Special Education is also projected to increase for the school year 2016-2017. The grant for the outside placement of students for special education services is only reimbursed at 77%



and the Board must absorb the remaining costs. The excess cost grant is intended to be fully funded by the state.

The third cost driver is salaries and benefits which accounts for 74% of the total budget. This percentage is considered average when compared with other districts.

The proposed budget reflects mitigated costs so the impact of the key cost drivers would not be as great. Mr. Guzman noted the class sizes and programs have not been impacted in this proposal. He also stated that all union contracts can be found online.

Ms. Angelique Croasdale of 18 Greenbrier Drive of Bloomfield addressed the Board of Education. She stated that she is a member of the Carmen Arace Governance Council and thanked the members of the board and cabinet who attended the meeting on Wednesday evening. She noted that Carmen Arace Middle School has sustained the highest percentage of budgetary cuts, 3% in 2013, 7% in 2014, 9% in 2015 and 11% proposed for 2016. The proposed budget will cut various positions from Carmen Arace Intermediate and Middle School. Ms. Croasdale asked the board to ensure cuts are distributed evenly and allow CAMS to maintain the 2015-2016 budget into the 2016-2017 fiscal year.

Ms. Patrene Davis of 84 Englewood Avenue of Bloomfield addressed the Board of Education. She noted the important role of the board of education to a child's education and the value of partnerships between parents and the board. At an early age her child was diagnosed with a speech impairment and was provided services until the age of five. Her child struggled in school and Ms. Davis elected to homeschool for a period of time. She noted that her child has since returned to school and has been successful. She urged the board to reconsider the cuts at Carmen Arace Middle School with concerns that larger class sizes and decrease in staff will affect the students. She also recommended health education in the middle school.

Vudonzi Graham-Days of 38 Deer Meadow Drive of Bloomfield addressed the Board of Education. She commented on parents' interest in the future of their children's education. It is important to develop relationships with the Board of Education and they should keep parents in mind. She also remarked that parents should be brought to the table when decisions regarding the budget are made. Further she inquired where in the budget the income is shown for the in-district magnet schools.

Mr. Harris noted that public comments will be responded to by Dr. Thompson.

4. New Business

A. Board Action on the Superintendent's Proposed 2016-2017 Budget

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to accept and adopt the operating budget for 2016-2017 in the amount of \$40,244,204, as presented.

Mr. Ike thanked the Mr. Guzman for addressing the key cost drivers in the opening statements.



The motion was passed unanimously.

5. Adjournment

At 7:24 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

H. Frydman, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub	Remaining 7/1/2015 - 6/30/2016
01 CERTIFIED SALARIES	\$14,845,776	\$8,384,122	\$6,142,940	\$318,714	\$0	\$318,714	2%
02 NON-CERTIFIED SALARIES	\$6,242,637	\$3,993,318	\$2,301,644	\$(52,325)	\$0	\$(52,325)	(1)%
03 EMPLOYEE BENEFITS	\$8,053,573	\$4,560,369	\$3,254,491	\$238,713	\$0	\$238,713	3%
04 CONTRACTED SERVICES	\$1,937,811	\$1,212,394	\$488,438	\$236,979	\$284	\$236,695	12%
05 PUPIL TRANSPORTATION	\$2,396,503	\$1,175,632	\$1,197,430	\$23,441	\$3,139	\$20,302	1%
06 INSURANCE	\$182,098	\$137,931	\$43,238	\$929	\$0	\$929	1%
07 COMMUNICATIONS	\$168,310	\$74,668	\$61,489	\$32,153	\$0	\$32,153	19%
08 TUITION	\$2,704,864	\$1,154,327	\$1,971,071	\$(420,534)	\$0	\$(420,534)	(16)%
09 OTHER PURCHASED SERVICES	\$125,912	\$62,027	\$21,206	\$42,679	\$190	\$42,489	34%
10 SUPPLIES	\$617,820	\$377,649	\$72,676	\$167,495	\$749	\$166,746	27%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,504,047	\$833,116	\$647,071	\$23,860	\$0	\$23,860	2%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$121,790	\$70,451	\$7,949	\$43,390	\$1,445	\$41,945	36%
13 EQUIPMENT	\$183,861	\$156,513	\$9,087	\$18,261	\$0	\$18,261	10%
14 MISCELLANEOUS	\$183,080	\$139,175	\$15,349	\$28,556	\$6,477	\$22,079	16%
GRAND TOTAL	\$39,268,082	\$22,331,692	\$16,234,079	\$702,311	\$12,284	\$690,027	2%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,706,015.00	\$6,952,499.48	\$5,522,442.34	\$231,073.18	\$0.00	\$231,073.18	1.81%
1115 SALARIES, ADMIN	\$2,139,761.00	\$1,431,622.38	\$620,492.41	\$87,646.21	\$0.00	\$87,646.21	4.09%
01 CERTIFIED SALARIES	\$14,845,776.00	\$8,384,121.86	\$6,142,934.75	\$318,719.39	\$0.00	\$318,719.39	2.14%
1210 SALARIES, PROFESSIONAL STAFF	\$328,760.00	\$191,902.39	\$131,131.81	\$5,725.80	\$0.00	\$5,725.80	1.74%
1215 SALARIES, JROTC	\$95,625.00	\$35,071.36	\$56,114.24	\$4,439.40	\$0.00	\$4,439.40	4.64%
1220 SALARIES, TUTOR	\$147,227.00	\$115,946.02	\$44,170.25	\$(12,889.27)	\$0.00	\$(12,889.27)	(8.75)%
1230 SALARIES, PARA	\$685,487.00	\$393,909.31	\$322,167.82	\$(30,590.13)	\$0.00	\$(30,590.13)	(4.46)%
1235 SALARIES, NURSES	\$270,423.00	\$148,607.06	\$122,314.27	\$(498.33)	\$0.00	\$(498.33)	(0.18)%
1240 SALARIES, CLERICAL	\$1,322,872.00	\$840,631.04	\$504,872.06	\$(22,631.10)	\$0.00	\$(22,631.10)	(1.71)%
1244 SALARIES, CLERICAL CAO	\$75,398.00	\$52,198.60	\$23,199.40	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$57,012.00	\$36,554.23	\$20,457.22	\$0.55	\$0.00	\$0.55	0.00%
1250 SALARIES, BUSINESS OFFICE	\$428,288.00	\$278,801.60	\$149,485.96	\$0.44	\$0.00	\$0.44	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$338,185.00	\$246,482.01	\$86,572.79	\$5,130.20	\$0.00	\$5,130.20	1.51%
1256 FAMILY COMMUNITY LIAISON	\$11,920.00	\$11,919.96	\$0.00	\$0.04	\$0.00	\$0.04	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$106,016.00	\$73,395.72	\$32,620.28	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$50,599.00	\$37,876.56	\$12,721.57	\$0.87	\$0.00	\$0.87	0.00%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$862,258.82	\$505,432.69	\$(19,310.51)	\$0.00	\$(19,310.51)	(1.43)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$565,773.00	\$371,774.19	\$194,640.17	\$(641.36)	\$0.00	\$(641.36)	(0.11)%
1270 SALARIES, MONITOR	\$235,225.00	\$144,185.80	\$82,751.18	\$8,288.02	\$0.00	\$8,288.02	3.52%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$17,571.30	\$12,996.03	\$997.67	\$0.00	\$997.67	3.16%
1280 SALARIES, SUPPORT	\$16,590.00	\$15,359.02	\$0.00	\$1,230.98	\$0.00	\$1,230.98	7.42%
1290 OVERTIME, SUPPORT	\$110,791.00	\$102,371.35	\$0.00	\$8,419.65	\$0.00	\$8,419.65	7.59%
1295 BFEP INCENTIVE	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 NON-CERTIFIED SALARIES	\$6,242,637.00	\$3,993,316.34	\$2,301,647.74	\$(52,327.08)	\$0.00	\$(52,327.08)	(0.83)%
2100 HEALTH INSURANCE	\$4,840,161.00	\$2,018,491.93	\$2,634,233.11	\$187,435.96	\$0.00	\$187,435.96	3.87%
2150 LIFE INSURANCE	\$201,500.00	\$106,633.67	\$94,866.33	\$0.00	\$0.00	\$0.00	0.00%
2170 INSURANCE BUY-OUT	\$79,300.00	\$38,600.00	\$41,200.00	\$(500.00)	\$0.00	\$(500.00)	(0.63)%
2200 SOCIAL SECURITY	\$969,557.00	\$587,242.60	\$361,765.11	\$20,549.28	\$0.00	\$20,549.28	2.11%
2300 PENSION	\$1,033,851.00	\$1,033,850.03	\$0.00	\$0.97	\$0.00	\$0.97	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$85,065.00	\$85,028.76	\$0.00	\$36.24	\$0.00	\$36.24	0.04%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$30,000.00	\$22,200.00	\$6,000.00	\$1,800.00	\$0.00	\$1,800.00	6.00%
2600 UNEMPLOYMENT COMP	\$94,874.00	\$30,031.52	\$38,688.48	\$26,154.00	\$0.00	\$26,154.00	27.56%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$320,265.00	\$242,188.52	\$77,739.48	\$337.00	\$0.00	\$337.00	0.10%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$99.99	\$0.00	\$2,900.01	\$0.00	\$2,900.01	96.66%
03 EMPLOYEE BENEFITS	\$8,053,573.00	\$4,560,367.02	\$3,254,492.51	\$238,713.46	\$0.00	\$238,713.46	2.96%
3100 ADMIN SERVICES	\$226,499.00	\$216,079.84	\$15,522.36	\$(5,103.20)	\$0.00	\$(5,103.20)	(2.25)%
3200 PROF EDUCATIONAL SERVICES	\$708,382.00	\$459,067.86	\$245,668.63	\$3,645.51	\$0.00	\$3,645.51	0.51%
3260 TESTING	\$92,442.00	\$68,495.72	\$12,868.50	\$11,077.78	\$135.00	\$10,942.78	11.98%
3300 PROF DEVELOPMENT	\$51,713.00	\$25,248.36	\$3,079.19	\$23,385.45	\$149.00	\$23,236.45	45.22%
3400 OTHER PROF SERVICES	\$58,892.00	\$16,810.42	\$12,313.00	\$29,768.58	\$0.00	\$29,768.58	50.54%
3500 TECHNICAL SERVICES	\$135,515.00	\$92,756.71	\$1,250.00	\$41,508.29	\$0.00	\$41,508.29	30.63%
3520 COPIER COSTS	\$127,101.00	\$73,314.60	\$40,951.68	\$12,834.72	\$0.00	\$12,834.72	10.09%
4000 PURCHASED SERVICES	\$20,500.00	\$7,500.00	\$7,275.00	\$5,725.00	\$0.00	\$5,725.00	27.92%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$55,674.00	\$35,106.00	\$2,160.00	\$0.00	\$2,160.00	2.32%
4300 MAINTENANCE & REPAIR	\$87,194.00	\$42,245.98	\$15,507.80	\$29,440.22	\$0.00	\$29,440.22	33.76%
4310 PURCHASED SERVICES BUILDINGS	\$300,423.00	\$142,725.52	\$75,770.11	\$81,927.37	\$0.00	\$81,927.37	27.27%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$12,475.32	\$23,124.68	\$610.00	\$0.00	\$610.00	1.68%
04 CONTRACTED SERVICES	\$1,937,811.00	\$1,212,394.33	\$488,436.95	\$236,979.72	\$284.00	\$236,695.72	12.22%
5100 TRANSPORTATION, PUPIL	\$2,315,634.00	\$1,140,687.32	\$1,182,575.69	\$(7,629.01)	\$2,453.58	\$(10,082.59)	(0.32)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before Req's Sub.	Submitted Requisitions	Balance After Req's Sub	Percent Remaining
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$80,869.00	\$34,945.64	\$14,854.18	\$31,069.18	\$684.72	\$30,384.46	38.41%
05 PUPIL TRANSPORTATION	\$2,396,503.00	\$1,175,632.96	\$1,197,429.87	\$23,440.17	\$3,138.30	\$20,301.87	0.97%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$129,834.83	\$43,238.17	\$929.00	\$0.00	\$929.00	0.53%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$137,930.83	\$43,238.17	\$929.00	\$0.00	\$929.00	0.51%
5300 TELEPHONE	\$40,669.00	\$15,323.62	\$24,109.78	\$1,235.60	\$0.00	\$1,235.60	3.03%
5310 POSTAGE	\$25,525.00	\$15,153.13	\$10,319.10	\$52.77	\$0.00	\$52.77	0.20%
5400 ADVERTISING	\$27,803.00	\$13,737.69	\$13,640.31	\$425.00	\$0.00	\$425.00	1.52%
5500 PRINTING	\$74,313.00	\$30,453.56	\$13,420.93	\$30,438.51	\$0.00	\$30,438.51	40.95%
07 COMMUNICATIONS	\$168,310.00	\$74,668.00	\$61,490.12	\$32,151.88	\$0.00	\$32,151.88	19.10%
5600 TUITION, PUBLIC	\$959,397.00	\$430,062.52	\$1,113,480.44	\$(584,145.96)	\$0.00	\$(584,145.96)	(60.88)%
5630 TUITION, PRIVATE	\$647,844.00	\$129,078.91	\$297,055.98	\$221,709.11	\$0.00	\$221,709.11	34.22%
5690 TUITION, MAGNET	\$1,097,623.00	\$595,185.00	\$560,535.00	\$(58,097.00)	\$0.00	\$(58,097.00)	(5.29)%
08 TUITION	\$2,704,864.00	\$1,154,326.43	\$1,971,071.42	\$(420,533.85)	\$0.00	\$(420,533.85)	(15.54)%
5810 STAFF TRAVEL	\$58,359.00	\$24,002.28	\$15,031.55	\$19,325.17	\$0.00	\$19,325.17	33.11%
5814 CONFERENCES & MEETINGS	\$67,553.00	\$38,023.92	\$6,174.82	\$23,354.26	\$190.00	\$23,164.26	34.57%
09 OTHER PURCHASED SERVICES	\$125,912.00	\$62,026.20	\$21,206.37	\$42,679.43	\$190.00	\$42,489.43	33.89%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
6110 INSTRUCTIONAL SUPPLIES	\$411,043.00	\$232,231.08	\$49,402.66	\$129,409.26	\$748.63	\$128,660.63	31.48%
6115 OFFICE SUPPLIES	\$59,063.00	\$28,946.42	\$12,162.58	\$17,954.00	\$0.00	\$17,954.00	30.39%
6116 LIBRARY / AV SUPPLIES	\$11,599.00	\$3,387.07	\$249.92	\$7,962.01	\$0.00	\$7,962.01	68.64%
6117 COMPUTER SUPPLIES	\$10,300.00	\$3,494.37	\$3,566.00	\$3,239.63	\$0.00	\$3,239.63	31.45%
6120 SOFTWARE	\$104,829.00	\$97,623.94	\$879.00	\$6,326.06	\$0.00	\$6,326.06	6.03%
6900 OTHER SUPPLIES	\$20,986.00	\$11,962.78	\$6,412.49	\$2,610.73	\$0.00	\$2,610.73	12.44%
10 SUPPLIES	\$617,820.00	\$377,645.66	\$72,672.65	\$167,501.69	\$748.63	\$166,753.06	27.11%
6125 FACILITY SUPPLIES	\$102,419.00	\$74,060.10	\$19,337.28	\$9,021.62	\$0.00	\$9,021.62	8.80%
6130 FACILITY MATERIALS	\$70,397.00	\$33,392.66	\$28,124.37	\$8,879.97	\$0.00	\$8,879.97	12.61%
6200 HEAT	\$286,853.00	\$113,102.73	\$173,750.27	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$960,076.00	\$555,129.06	\$402,489.85	\$2,457.09	\$0.00	\$2,457.09	0.25%
6290 WATER SERVICES	\$43,302.00	\$21,432.46	\$21,868.42	\$1.12	\$0.00	\$1.12	0.00%
7200 BUILDING IMPROVEMENTS	\$41,000.00	\$36,000.00	\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	8.53%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,504,047.00	\$833,117.01	\$647,070.19	\$23,859.80	\$0.00	\$23,859.80	1.58%
6410 TEXTBOOKS	\$100,519.00	\$61,808.34	\$5,545.15	\$33,165.51	\$528.55	\$32,636.96	32.99%
6420 LIBRARY BOOKS, PERIODICALS	\$10,950.00	\$5,538.38	\$1,448.63	\$3,962.99	\$915.47	\$3,047.52	36.19%
6430 PROF BOOKS	\$10,321.00	\$3,104.79	\$954.84	\$6,261.37	\$0.00	\$6,261.37	60.66%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$121,790.00	\$70,451.51	\$7,948.62	\$43,389.87	\$1,444.02	\$41,945.85	35.62%
7300 NEW EQUIPMENT	\$27,062.00	\$18,509.17	\$3,089.46	\$5,463.37	\$0.00	\$5,463.37	20.18%
7320 REPLACEMENT EQUIPMENT	\$5,552.00	\$3,197.54	\$411.95	\$1,942.51	\$0.00	\$1,942.51	34.98%
7340 COMPUTER EQUIP	\$151,247.00	\$134,804.83	\$5,586.35	\$10,855.82	\$0.00	\$10,855.82	7.17%
13 EQUIPMENT	\$183,861.00	\$156,511.54	\$9,087.76	\$18,261.70	\$0.00	\$18,261.70	9.93%
8100 DUES & FEES	\$57,989.00	\$49,085.10	\$1,744.95	\$7,158.95	\$587.00	\$6,571.95	12.34%
8800 ATHLETIC PROGRAMS	\$88,211.00	\$66,662.09	\$8,163.62	\$13,385.29	\$5,889.36	\$7,495.93	15.17%
8900 STUDENT ACTIVITIES	\$36,880.00	\$23,427.39	\$5,440.40	\$8,012.21	\$0.00	\$8,012.21	21.72%
14 MISCELLANEOUS	\$183,080.00	\$139,174.58	\$15,348.97	\$28,556.45	\$6,476.36	\$22,080.09	15.59%
GRAND TOTAL	\$39,268,082.00	\$22,331,684.27	\$16,234,076.09	\$702,321.63	\$12,281.31	\$690,040.32	1.78%