



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, January 12, 2016

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance
3. Opening Statement  
H. Frydman
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - December 8, 2015 2  
D. Harris
5. Presentations
  - A. Lions Club International Peace Poster Contest Winners  
P. Perry
  - B. Recognition of Bloomfield Public Schools by the CT Council for Education Reform  
J. Villar
  - C. Student Representative Report - BHS
6. Public/PTO Comment
7. Superintendent's Report
  - A. Introduction of New Principals: Mr. Jesse White and Mrs. Sarah Williams  
J. Thompson and W. Joslyn
  - B. Financial Report - December 2015 9  
W. Guzman
8. Old Business
9. New Business
  - A. District Accountability Report Update  
B. Silver
  - B. Cycle I & Cycle II Benchmark Assessments  
B. Silver and Principals
10. CABE Updates  
D. Harris
11. Board Comments
12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, December 8, 2015, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance:	D. Harris	Present
	M. R. Walters	Present *arrived at 7:03 p.m.
	H. Frydman	Present
	R. Ike	Present
	M. Williams	Present
	Q. Johnson	Absent
	R. Coleman-Mitchell	Present

Also Present: J. Thompson, Jr., Superintendent of Schools  
W. Guzman, Chief Operations Officer  
B. Silver, Accountability, Performance & Assessment Officer  
S. McCann, Director of School Improvement and Intervention  
A.M. Cullinan, Interim Chief Academic Officer  
W. Joslyn, Human Resource Specialist  
E. Pierce, District Grant Specialist  
S. Simpson, Director of Strategic Communication and Planning  
W. Casper, Director of Facilities  
D. Moleti, Principal, Bloomfield High School  
S. Loveland, Principal, Global Experience Magnet School  
J. White, Interim Principal, Metacomet Elementary School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – November 10, 2015**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the November 10, 2015 regular board meeting, as presented.

The motion was passed unanimously.



**B. Approval of Minutes – Special Meeting – November 14, 2015**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the November 14, 2015 special board meeting, as presented.

D. Harris	Aye
M. R. Walters	Aye
H. Frydman	Abstained
R. Ike	Aye
M. Williams	Aye
R. Coleman-Mitchell	Aye

The motion was passed unanimously.

**5. Presentations**

**A. Recognition of the 2015 Teacher of the Year – Andrea Sias**

Dr. Thompson recognized Bloomfield Public Schools' Teacher of the Year, Andrea Sias. Dr. Thompson and Mrs. Sias attended the State of Connecticut, Teachers of the Year Celebration on Tuesday, November 10, 2015 at the Bushnell. The ceremony provided educators an evening of recognition and celebration for the impact they have on the lives of young people. Mrs. Sias was also selected as a Semi-Finalist in the state-wide Teacher of the Year Competition. She is now a member of the 2015 Teacher of the Year Advisory Cohort. Dr. Thompson thanked Mrs. Sias for her contributions.

**B. Student Representative Report – Global Experience Magnet School**

Mr. Harris welcomed the student representative from Global Experience Magnet School (GEMS). Students at GEMS have completed benchmark assessments and had fun making a competition out of the assessments. Parent-Teacher conferences are being conducted this week. Students had their first international trip this year to Costa Rica. GEMS students have also been participating in team building experiences.

**6. Public/PTO Comment**

No comment.

**7. Superintendent's Report**

**A. Financial Report – November 2015**

Mr. William Guzman reported on the financials for November 2015. He distributed the one-page and six-page financial reports. Approximately 96% of the budget has been either expended or encumbered. To be more specific, 33% of the budget has been expended to date. Mr. Guzman wanted to note the non-certified salaries account with a deficit of \$190,000. This deficit, last month, totaled \$229,000 and has since been reduced by \$39,000. They anticipate further adjustments with the approval of the Alliance Grant budget revisions.



The second item of discussion was account 08, Tuition. Mr. Guzman noted there is a balance of \$179,000 and the bills from magnet schools have been coming in. Most of these expenses have been encumbered. R. Ike inquired what the responsibility of the Bloomfield Board of Education is for students attending magnet schools, beyond tuition. It was noted that Bloomfield Public Schools is not involved in the operations of magnet schools other than our in-district magnet schools, Wintonbury Early Childhood and Global Experience.

M. Walters inquired which staff members fall into the category of non-certified staff. Mr. Guzman responded this includes Instructional Assistants, tutors and clerical staff.

## 8. Old Business

### A. Policies for Second Reading

#### 1. Reporting of Child Abuse, Neglect and Sexual Assault

The first policy regarding child abuse and neglect has up-to-date language to reflect the new Public Act No. 15-205 approved July 2, 2015. This act changed failure to report from a Class A misdemeanor to a felony. It also notates a penalty for a person who interferes with the reporting of child abuse.

In addition, as of January 1, 2016 a rapid response team must be created to handle and ensure the proper reporting of child abuse and neglect allegations.

#### 2. Administering Medication - Students

The second policy, Administering Medication – Students, language was changed to reflect Public Act No. 15-215 approved on June 30, 2015. The revisions reflect changes to the educational statues such as administering antiepileptic medication. This policy has been reviewed by head nurse and district doctor. The training of school employees in the administration of medication will be held on Thursday, December 10, 2015.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt the following Board of Education policies, as presented:

- 5141.4 – Reporting of Child Abuse, Neglect and Sexual Assault
- 5141.21 – Administering Medication

M. Williams requested to amend the motion and vote on these policies separately. The original motion was rescinded.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt the following Board of Education policies, as presented:

- 5141.4 – Reporting of Child Abuse, Neglect and Sexual Assault



D. Harris	Aye
M. R. Walters	Aye
H. Frydman	Aye
R. Ike	Aye
M. Williams	Abstained
R. Coleman-Mitchell	Abstained

The motion was passed unanimously.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to adopt the following Board of Education policies, as presented:

- 5141.21 – Administering Medication

D. Harris	Aye
M. R. Walters	Aye
H. Frydman	Aye
R. Ike	Aye
M. Williams	Aye
R. Coleman-Mitchell	Abstained

The motion was passed unanimously.

## 9. New Business

### A. Board of Education Roof Replacement Contract Award

Mr. Guzman introduced Mr. Wayne Casper, Director of Facilities. Mr. Casper presented the proposal for the replacement at the Board of Education. This will be to replace one half of the roof and will be paid out of the capital non-recurring account. Following the field renovations, there is a balance of approximately \$130,000 in the capital non-recurring account.

This project was bid from the approved state list of competitive vendors. The total project cost is \$140,510.00

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the roof replacement contract award, as presented.

M. Frydman inquired when the project would start. Mr. Casper noted it would start in approximately two weeks pending availability of products and weather. The other half of the building has been patched and seems to be sustaining at this time.

Mr. Williams inquired about the bidding process. Mr. Casper noted this vendor was retrieved from the general trades' contracts awarded by the State of Connecticut. The State Department of Administrative Services has pre bid labor rates and materials.



The total length of this project will be about four weeks and will be overseen by Wayne Casper.

The motion was passed unanimously.

**B. Approval of the 2016-2017 Academic Calendar**

Mr. Joslyn presented the 2016-2017 academic calendar to the Board of Education members. The proposed calendar meets contractual obligations and aligns with the regional common calendar in regards to the start date and recess dates.

Students will start on August 31, 2016 and will tentatively end on June 15, 2017. There will be no school on Election Day but the district will host professional development. There are some changes to the in-school session dates in November. Veterans Day school will be session and schools will provide educational instruction in relation to Veterans Day. There are six professional development dates.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the 2016-2017 Academic Calendar, as presented.

Mr. Ike noted there was some resistance in the past about having school on Veteran's Day.

H. Frydman also noted the concern over parking at the high school on Election Day. Dr. Thompson noted that the district has already considered this since it is a national election and is in the process of securing an off-site location for professional development. M. Frydman inquired if two week break was typical for the December holiday recess. It was noted that the proposed 2016-2017 December holiday break mirrors the 2015-2016 holiday recess.

M. Williams has an issue with taking a day to observe Columbus Day but not Veteran's Day. Is there we can discuss this? Dr. Thompson noted one of the legislative mandates we are up against is the unified regional calendar and conforming to the regional calendar. D. Harris noted there should be some flexibility to the regional calendar.

The motion was amended.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the 2016-2017 Academic Calendar, as presented and with the understanding the academic calendar may be revisited.

The motion was passed unanimously.

**C. Approval of the 2016 Board of Education Committee Meeting Schedule**

The 2016 Board of Education Committee meeting schedule was presented to the members. The 2016 schedule include six meeting dates.



R. Coleman-Mitchell inquired if there could be special meetings in addition to these and Mr. Harris noted that there can be special meetings.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the 2016 Board of Education Committee meeting schedule, as presented.

The motion was passed unanimously.

#### **10. Bloomfield High School Presentation to the State Board of Education – December 2, 2015**

Ms. Stacey McCann, Director of School Improvement and Intervention addressed the board. She noted the transformation by Bloomfield High School from 2011-2015, as one of the lowest performing schools in Connecticut to one that is performing well above the state in Grade 11, English Language Arts.

A team comprised of Bloomfield High School administration, specialists, teachers and one parent collaboratively presented on December 2, 2015.

The presentation to the State Board of Education was shared with the board members, attendees and television viewing audience.

#### **11. CABA Updates**

Mr. Ike, Mr. Walters, Ms. Coleman-Mitchell and Mr. Harris were in attendance at the CABA/CAPSS Convention along with several student representatives, in addition to staff members Dr. Bethany Silver and Mr. William Guzman. Over 600 board members and Superintendents in attendance. Mr. Harris was elected as the Vice President for Government Relations for CABA.

On December 9, 2015 Mr. Harris and Ms. Coleman-Mitchell are attending a CABA conference with a track for new board members and one for board leadership.

#### **12. Board Comments**

R. Ike thank you for the opportunity to attend the CABA conference. There was a strong presence of male leadership at the conference and good vendors.

R. Coleman-Mitchell enjoyed seeing the Bloomfield presentation to the state. In her professional capacity she has seen that the interdisciplinary approach is key. Keep up the good work.

M. Williams congratulated to Mrs. Sias. She represents of a wonderful group of teachers in our district. The turnaround at the high school is noteworthy and there are a lot of accolades now and going forward. Mr. Williams thanked Stan Simpson for his efforts in sharing the work of the district. He also noted that Dr. Thompson and Mr. Harris are appreciated.



Their leadership efforts allowed for the change in the cultural and environment that was needed for transformation.

H. Frydman noted that BATV will be broadcasting the presentation to the State Board of Education. Mr. Frydman congratulated Mrs. Sias, as Bloomfield's Teacher of the Year. H wished everyone a happy Hanukah, yule tide and turning of the calendar.

M. Walters stated there are so many good things happening in town and in particular our school system. The presentation of the Bloomfield Blueprint by Dr. Silver generated a lot of conversation at the CABA/CAPSS convention. Mr. Walters attended the performance at St. Thomas Seminary on Sunday, December 6, 2015. He noted it is a great time to be in Bloomfield based on the academic achievements of students and talents of the staff. The Legislative Breakfast was wonderful and well presented.

D. Harris was in attendance at the Parent SEE workshop on November 23, 2015 along with members of the central office cabinet. They were also in attendance at the Town Council meeting that same evening and the high school presented. On December 1, 2015 Mr. Harris testified at the Legislative Office Building on Minority Teacher Recruitment taskforce. He was at the football semi-finals, Legislative Breakfast and the concert at St. Thomas Seminary. He will be in attendance at the football Class S finals on Saturday. He congratulated Andrea Sias and wished everyone a happy and safe holiday.

### 13. Adjournment

At 8:46 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>01 CERTIFIED SALARIES</b>	<b>\$14,831,708.00</b>	<b>\$6,263,677.81</b>	<b>\$8,443,058.97</b>	<b>\$124,971.22</b>	<b>\$0.00</b>	<b>\$124,971.22</b>	<b>0.84%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,194,945.00</b>	<b>\$3,008,841.98</b>	<b>\$3,206,226.32</b>	<b>\$(20,123.30)</b>	<b>\$0.00</b>	<b>\$(20,123.30)</b>	<b>(0.32)%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$7,928,743.00</b>	<b>\$4,276,919.43</b>	<b>\$3,478,815.14</b>	<b>\$173,008.42</b>	<b>\$1,680.00</b>	<b>\$171,328.42</b>	<b>2.18%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$1,934,607.00</b>	<b>\$922,006.18</b>	<b>\$724,530.56</b>	<b>\$288,070.26</b>	<b>\$5,200.00</b>	<b>\$282,870.26</b>	<b>14.89%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,393,303.00</b>	<b>\$760,829.56</b>	<b>\$1,567,009.52</b>	<b>\$65,463.92</b>	<b>\$0.00</b>	<b>\$65,463.92</b>	<b>2.73%</b>
<b>06 INSURANCE</b>	<b>\$182,098.00</b>	<b>\$94,350.66</b>	<b>\$86,265.34</b>	<b>\$1,482.00</b>	<b>\$0.00</b>	<b>\$1,482.00</b>	<b>0.81%</b>
<b>07 COMMUNICATIONS</b>	<b>\$166,507.00</b>	<b>\$55,446.04</b>	<b>\$47,589.72</b>	<b>\$63,471.24</b>	<b>\$0.00</b>	<b>\$63,471.24</b>	<b>38.11%</b>
<b>08 TUITION</b>	<b>\$2,903,558.00</b>	<b>\$312,179.24</b>	<b>\$2,822,886.40</b>	<b>\$(231,507.64)</b>	<b>\$182,108.73</b>	<b>\$(413,616.37)</b>	<b>(7.97)%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$128,643.00</b>	<b>\$48,172.57</b>	<b>\$26,814.08</b>	<b>\$53,656.35</b>	<b>\$462.01</b>	<b>\$53,194.34</b>	<b>41.70%</b>
<b>10 SUPPLIES</b>	<b>\$632,810.00</b>	<b>\$325,038.19</b>	<b>\$78,339.74</b>	<b>\$229,432.07</b>	<b>\$802.80</b>	<b>\$228,629.27</b>	<b>36.25%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,503,225.00</b>	<b>\$625,255.68</b>	<b>\$838,645.09</b>	<b>\$39,324.23</b>	<b>\$0.00</b>	<b>\$39,324.23</b>	<b>2.61%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$123,009.00</b>	<b>\$61,574.65</b>	<b>\$2,704.20</b>	<b>\$58,730.15</b>	<b>\$433.87</b>	<b>\$58,296.28</b>	<b>47.74%</b>
<b>13 EQUIPMENT</b>	<b>\$177,217.00</b>	<b>\$95,023.15</b>	<b>\$61,627.77</b>	<b>\$20,566.08</b>	<b>\$0.00</b>	<b>\$20,566.08</b>	<b>11.60%</b>
<b>14 MISCELLANEOUS</b>	<b>\$167,709.00</b>	<b>\$97,792.40</b>	<b>\$36,793.23</b>	<b>\$33,123.37</b>	<b>\$2,500.00</b>	<b>\$30,623.37</b>	<b>19.75%</b>
<b>GRAND TOTAL</b>	<b>\$39,268,082.00</b>	<b>\$16,947,107.54</b>	<b>\$21,421,306.08</b>	<b>\$899,668.37</b>	<b>\$193,187.41</b>	<b>\$706,480.96</b>	<b>2.29%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,678,610.00	\$5,144,318.22	\$7,399,682.62	\$134,609.16	\$0.00	\$134,609.16	1.06%
1115 SALARIES, ADMIN	\$2,153,098.00	\$1,119,359.59	\$1,043,376.35	\$(9,637.94)	\$0.00	\$(9,637.94)	(0.44)%
01 CERTIFIED SALARIES	\$14,831,708.00	\$6,263,677.81	\$8,443,058.97	\$124,971.22	\$0.00	\$124,971.22	0.84%
1210 SALARIES, PROFESSIONAL STAFF	\$328,760.00	\$145,642.05	\$183,392.15	\$(274.20)	\$0.00	\$(274.20)	(0.08)%
1215 SALARIES, JROTC	\$99,625.00	\$7,014.24	\$84,171.36	\$8,439.40	\$0.00	\$8,439.40	8.47%
1220 SALARIES, TUTOR	\$174,462.00	\$79,891.67	\$61,294.96	\$33,275.37	\$0.00	\$33,275.37	19.07%
1230 SALARIES, PARA	\$687,665.00	\$283,499.60	\$401,696.77	\$2,468.63	\$0.00	\$2,468.63	0.35%
1235 SALARIES, NURSES	\$222,140.00	\$104,310.96	\$166,110.37	\$(48,281.33)	\$0.00	\$(48,281.33)	(21.73)%
1240 SALARIES, CLERICAL	\$1,280,582.00	\$657,031.58	\$708,310.33	\$(84,759.91)	\$0.00	\$(84,759.91)	(6.61)%
1244 SALARIES, CLERICAL CAO	\$75,398.00	\$40,598.90	\$34,799.10	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$57,012.00	\$27,849.03	\$29,162.42	\$0.55	\$0.00	\$0.55	0.00%
1250 SALARIES, BUSINESS OFFICE	\$428,288.00	\$209,391.78	\$218,895.78	\$0.44	\$0.00	\$0.44	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$338,185.00	\$202,514.85	\$135,668.40	\$1.75	\$0.00	\$1.75	0.00%
1256 FAMILY COMMUNITY LIAISON	\$11,920.00	\$11,919.96	\$0.00	\$0.04	\$0.00	\$0.04	0.00%
1257 SALARIES, RESIDENCY OFFICER	\$106,016.00	\$57,085.56	\$48,930.44	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$77,095.00	\$31,515.77	\$19,082.36	\$26,496.87	\$0.00	\$26,496.87	34.36%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$653,857.99	\$701,293.25	\$(6,770.24)	\$0.00	\$(6,770.24)	(0.50)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$565,773.00	\$284,753.68	\$281,018.95	\$0.37	\$0.00	\$0.37	0.00%
1270 SALARIES, MONITOR	\$224,263.00	\$103,097.47	\$114,333.98	\$6,831.55	\$0.00	\$6,831.55	3.04%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$12,501.63	\$18,065.70	\$997.67	\$0.00	\$997.67	3.16%
1280 SALARIES, SUPPORT	\$7,090.00	\$14,474.02	\$0.00	\$(7,384.02)	\$0.00	\$(7,384.02)	(104.14)%
1290 OVERTIME, SUPPORT	\$105,106.00	\$65,391.24	\$0.00	\$39,714.76	\$0.00	\$39,714.76	37.78%
1295 BFEP INCENTIVE	\$25,619.00	\$16,500.00	\$0.00	\$9,119.00	\$0.00	\$9,119.00	35.59%
02 NON-CERTIFIED SALARIES	\$6,194,945.00	\$3,008,841.98	\$3,206,226.32	\$(20,123.30)	\$0.00	\$(20,123.30)	(0.32)%
2100 HEALTH INSURANCE	\$4,695,972.00	\$2,015,832.77	\$2,633,393.11	\$46,746.12	\$1,680.00	\$45,066.12	0.99%
2150 LIFE INSURANCE	\$185,000.00	\$92,586.88	\$92,365.18	\$47.94	\$0.00	\$47.94	0.02%
2170 INSURANCE BUY-OUT	\$79,300.00	\$38,600.00	\$38,400.00	\$2,300.00	\$0.00	\$2,300.00	2.90%
2200 SOCIAL SECURITY	\$969,557.00	\$440,329.88	\$487,319.41	\$41,907.70	\$0.00	\$41,907.70	4.32%
2300 PENSION	\$1,033,851.00	\$1,033,850.03	\$0.00	\$0.97	\$0.00	\$0.97	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$85,065.00	\$77,417.31	\$0.00	\$7,647.69	\$0.00	\$7,647.69	8.99%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$30,000.00	\$8,800.00	\$21,200.00	\$0.00	\$0.00	\$0.00	0.00%
2600 UNEMPLOYMENT COMP	\$123,233.00	\$18,048.52	\$50,671.48	\$54,513.00	\$0.00	\$54,513.00	44.23%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$327,765.00	\$155,454.04	\$155,465.96	\$16,845.00	\$0.00	\$16,845.00	5.13%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
03 EMPLOYEE BENEFITS	\$7,928,743.00	\$4,276,919.43	\$3,478,815.14	\$173,008.42	\$1,680.00	\$171,328.42	2.18%
3100 ADMIN SERVICES	\$226,499.00	\$164,520.11	\$41,442.84	\$20,536.05	\$0.00	\$20,536.05	9.06%
3200 PROF EDUCATIONAL SERVICES	\$708,412.00	\$311,186.19	\$399,867.57	\$(2,641.76)	\$600.00	\$(3,241.76)	(0.37)%
3260 TESTING	\$87,486.00	\$60,991.67	\$5,368.50	\$21,125.83	\$4,600.00	\$16,525.83	24.14%
3300 PROF DEVELOPMENT	\$51,713.00	\$22,948.63	\$2,448.39	\$26,315.98	\$0.00	\$26,315.98	50.88%
3400 OTHER PROF SERVICES	\$58,892.00	\$8,703.50	\$9,321.50	\$40,867.00	\$0.00	\$40,867.00	69.39%
3500 TECHNICAL SERVICES	\$135,515.00	\$88,548.71	\$6,250.00	\$40,716.29	\$0.00	\$40,716.29	30.04%
3520 COPIER COSTS	\$127,101.00	\$53,440.62	\$56,502.66	\$17,157.72	\$0.00	\$17,157.72	13.49%
4000 PURCHASED SERVICES	\$20,500.00	\$7,500.00	\$7,275.00	\$5,725.00	\$0.00	\$5,725.00	27.92%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$37,966.00	\$52,814.00	\$2,160.00	\$0.00	\$2,160.00	2.32%
4300 MAINTENANCE & REPAIR	\$88,094.00	\$38,425.61	\$18,810.81	\$30,857.58	\$0.00	\$30,857.58	35.02%
4310 PURCHASED SERVICES BUILDINGS	\$301,245.00	\$121,138.93	\$95,465.50	\$84,640.57	\$0.00	\$84,640.57	28.09%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$6,636.21	\$28,963.79	\$610.00	\$0.00	\$610.00	1.68%
04 CONTRACTED SERVICES	\$1,934,607.00	\$922,006.18	\$724,530.56	\$288,070.26	\$5,200.00	\$282,870.26	14.89%
5100 TRANSPORTATION, PUPIL	\$2,311,434.00	\$729,909.23	\$1,556,946.09	\$24,578.68	\$0.00	\$24,578.68	1.06%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$81,869.00	\$30,920.33	\$10,063.43	\$40,885.24	\$0.00	\$40,885.24	49.93%
05 PUPIL TRANSPORTATION	\$2,393,303.00	\$760,829.56	\$1,567,009.52	\$65,463.92	\$0.00	\$65,463.92	2.73%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$86,254.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.85%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$94,350.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.81%
5300 TELEPHONE	\$40,669.00	\$6,455.54	\$22,866.30	\$11,347.16	\$0.00	\$11,347.16	27.90%
5310 POSTAGE	\$25,525.00	\$12,090.25	\$3,071.18	\$10,363.57	\$0.00	\$10,363.57	40.60%
5400 ADVERTISING	\$25,000.00	\$9,157.69	\$11,220.31	\$4,622.00	\$0.00	\$4,622.00	18.48%
5500 PRINTING	\$75,313.00	\$27,742.56	\$10,431.93	\$37,138.51	\$0.00	\$37,138.51	49.31%
07 COMMUNICATIONS	\$166,507.00	\$55,446.04	\$47,589.72	\$63,471.24	\$0.00	\$63,471.24	38.11%
5600 TUITION, PUBLIC	\$959,397.00	\$118,799.87	\$1,171,040.88	\$(330,443.75)	\$182,108.73	\$(512,552.48)	(34.44)%
5630 TUITION, PRIVATE	\$846,538.00	\$155,264.37	\$534,240.52	\$157,033.11	\$0.00	\$157,033.11	18.55%
5690 TUITION, MAGNET	\$1,097,623.00	\$38,115.00	\$1,117,605.00	\$(58,097.00)	\$0.00	\$(58,097.00)	(5.29)%
08 TUITION	\$2,903,558.00	\$312,179.24	\$2,822,886.40	\$(231,507.64)	\$182,108.73	\$(413,616.37)	(7.97)%
5810 STAFF TRAVEL	\$58,359.00	\$17,540.73	\$20,344.36	\$20,473.91	\$0.00	\$20,473.91	35.08%
5814 CONFERENCES & MEETINGS	\$70,284.00	\$30,631.84	\$6,469.72	\$33,182.44	\$462.01	\$32,720.43	47.21%
09 OTHER PURCHASED SERVICES	\$128,643.00	\$48,172.57	\$26,814.08	\$53,656.35	\$462.01	\$53,194.34	41.70%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$424,644.00</b>	<b>\$190,913.93</b>	<b>\$51,524.00</b>	<b>\$182,206.07</b>	<b>\$802.80</b>	<b>\$181,403.27</b>	<b>42.90%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$60,374.00</b>	<b>\$22,195.47</b>	<b>\$14,542.99</b>	<b>\$23,635.54</b>	<b>\$0.00</b>	<b>\$23,635.54</b>	<b>39.14%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$12,099.00</b>	<b>\$2,888.44</b>	<b>\$452.23</b>	<b>\$8,758.33</b>	<b>\$0.00</b>	<b>\$8,758.33</b>	<b>72.38%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$10,300.00</b>	<b>\$3,115.33</b>	<b>\$3,946.00</b>	<b>\$3,238.67</b>	<b>\$0.00</b>	<b>\$3,238.67</b>	<b>31.44%</b>
<b>6120 SOFTWARE</b>	<b>\$104,829.00</b>	<b>\$97,227.95</b>	<b>\$199.00</b>	<b>\$7,402.05</b>	<b>\$0.00</b>	<b>\$7,402.05</b>	<b>7.06%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$20,564.00</b>	<b>\$8,697.07</b>	<b>\$7,675.52</b>	<b>\$4,191.41</b>	<b>\$0.00</b>	<b>\$4,191.41</b>	<b>20.38%</b>
<b>10 SUPPLIES</b>	<b>\$632,810.00</b>	<b>\$325,038.19</b>	<b>\$78,339.74</b>	<b>\$229,432.07</b>	<b>\$802.80</b>	<b>\$228,629.27</b>	<b>36.25%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$101,597.00</b>	<b>\$63,113.28</b>	<b>\$16,475.67</b>	<b>\$22,008.05</b>	<b>\$0.00</b>	<b>\$22,008.05</b>	<b>21.66%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$70,397.00</b>	<b>\$24,396.23</b>	<b>\$33,670.80</b>	<b>\$12,329.97</b>	<b>\$0.00</b>	<b>\$12,329.97</b>	<b>17.51%</b>
<b>6200 HEAT</b>	<b>\$286,853.00</b>	<b>\$63,675.33</b>	<b>\$223,177.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$960,076.00</b>	<b>\$421,121.13</b>	<b>\$537,469.78</b>	<b>\$1,485.09</b>	<b>\$0.00</b>	<b>\$1,485.09</b>	<b>0.15%</b>
<b>6290 WATER SERVICES</b>	<b>\$43,302.00</b>	<b>\$16,949.71</b>	<b>\$26,351.17</b>	<b>\$1.12</b>	<b>\$0.00</b>	<b>\$1.12</b>	<b>0.00%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$41,000.00</b>	<b>\$36,000.00</b>	<b>\$1,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>8.53%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,503,225.00</b>	<b>\$625,255.68</b>	<b>\$838,645.09</b>	<b>\$39,324.23</b>	<b>\$0.00</b>	<b>\$39,324.23</b>	<b>2.61%</b>
<b>6410 TEXTBOOKS</b>	<b>\$101,738.00</b>	<b>\$55,334.77</b>	<b>\$1,751.90</b>	<b>\$44,651.33</b>	<b>\$43.87</b>	<b>\$44,607.46</b>	<b>43.88%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$10,950.00</b>	<b>\$3,850.90</b>	<b>\$812.55</b>	<b>\$6,286.55</b>	<b>\$390.00</b>	<b>\$5,896.55</b>	<b>57.41%</b>
<b>6430 PROF BOOKS</b>	<b>\$10,321.00</b>	<b>\$2,388.98</b>	<b>\$139.75</b>	<b>\$7,792.27</b>	<b>\$0.00</b>	<b>\$7,792.27</b>	<b>75.49%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$123,009.00</b>	<b>\$61,574.65</b>	<b>\$2,704.20</b>	<b>\$58,730.15</b>	<b>\$433.87</b>	<b>\$58,296.28</b>	<b>47.74%</b>
7300 NEW EQUIPMENT	\$20,568.00	\$14,385.20	\$50.00	\$6,132.80	\$0.00	\$6,132.80	29.81%
7320 REPLACEMENT EQUIPMENT	\$5,402.00	\$3,197.54	\$0.00	\$2,204.46	\$0.00	\$2,204.46	40.80%
7340 COMPUTER EQUIP	\$151,247.00	\$77,440.41	\$61,577.77	\$12,228.82	\$0.00	\$12,228.82	8.08%
13 EQUIPMENT	\$177,217.00	\$95,023.15	\$61,627.77	\$20,566.08	\$0.00	\$20,566.08	11.60%
8100 DUES & FEES	\$58,978.00	\$47,803.61	\$2,739.88	\$8,434.51	\$0.00	\$8,434.51	14.30%
8800 ATHLETIC PROGRAMS	\$77,411.00	\$36,943.07	\$31,013.49	\$9,454.44	\$2,500.00	\$6,954.44	12.21%
8900 STUDENT ACTIVITIES	\$31,320.00	\$13,045.72	\$3,039.86	\$15,234.42	\$0.00	\$15,234.42	48.64%
14 MISCELLANEOUS	\$167,709.00	\$97,792.40	\$36,793.23	\$33,123.37	\$2,500.00	\$30,623.37	19.75%
<b>GRAND TOTAL</b>	<b>\$39,268,082.00</b>	<b>\$16,947,107.54</b>	<b>\$21,421,306.08</b>	<b>\$899,668.37</b>	<b>\$193,187.41</b>	<b>\$706,480.96</b>	<b>2.29%</b>