



## BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, December 8, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement  
H. Frydman
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - November 10, 2015 3
  - B. Approval of Minutes - Special Meeting - November 14, 2015 11
5. Presentations
  - A. Recognition of the 2015 Teacher of the Year - Andrea Sias  
J. Thompson
  - B. Student Representative Report - Global Experience Magnet School  
D. Harris
6. Public/PTO Comment
7. Superintendent's Report
  - A. Financial Report - November 2015 14  
W. Guzman
8. Old Business
  - A. Policies for Second Reading
    - B. Silver and W. Guzman
      1. Reporting of Child Abuse and Neglect - 5141.4
      2. Administering Medication - Students - 5141.21
9. New Business
  - A. Board of Education Roof Replacement Contract Award  
W. Guzman
  - B. Approval of the 2016-2017 Academic Calendar  
W. Joslyn
  - C. Approval of the 2016 Board of Education Committee Meeting Schedule  
D. Harris
10. Bloomfield High School Presentation to the State Board of Education - December 2, 2015  
S. McCann
11. CABE Updates



D. Harris

12. Board Comments

13. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING**

Tuesday, November 10, 2015, 7:00 PM

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris	Present
M. R. Walters	Present
R. Ike	Present
H. Frydman	Present
M. Williams	Present
Q. Johnson	Present * <i>arrived at 7:03 p.m.</i>
R. Coleman-Mitchell	Present

**Also Present:** W. Guzman, Chief Operations Officer  
B. Silver, Accountability, Performance & Assessment Officer  
S. McCann, Director of School Improvement and Intervention  
A.M. Cullinan, Interim Chief Academic Officer  
E. Pierce, District Grant Specialist  
S. Simpson, Director of Strategic Communication and Planning  
D. Moleti, Principal, Bloomfield High School  
L. Eells, Principal, Wintonbury Early Childhood Magnet School

**1. Establishment of a Quorum and Call to Order**

W. Guzman, Chief Operations Officer called the meeting to order on behalf Dr. James Thompson. Dr. Thompson was accompanying the Bloomfield Teacher of the Year at the state recognition ceremony held at The Bushnell. Mr. Guzman determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Election of Officers**

W. Guzman welcomed new Board of Education member, Renee Coleman-Mitchell and congratulated returning board members on their re-election.

First order of business was to elect new officer for the board. Mr. Guzman presided over the election of the chairperson.

A motion was made by M. Walters and seconded by H. Frydman to nominate Donald Harris as the Chairs of the Bloomfield Board of Education.

Mr. Harris accepted the nomination.



Hearing no further nominations, nominations for the office of Chair were closed and the vote to elect the nominee for the Chair of the Bloomfield Board of Education was taken.

The motion was passed unanimously.

Donald Harris was elected Chair of the Board of Education.

The floor was yielded to Mr. Harris to proceed with the election of the remaining officers.

Mr. Harris called for nominations of Vice Chair.

A motion was made by M. Williams and seconded by R. Ike to nominate Michael Walters as Vice Chair of the Bloomfield Board of Education.

Mr. Walters accepted the nomination. Hearing no further nominations, nominations for the office of Vice Chair were closed and the vote to elect the nominee for the Vice Chair of the Bloomfield Board of Education was taken.

The motion was passed unanimously.

Michael Walters was elected Vice Chair of the Board of Education.

Mr. Harris called for nominations of Secretary.

A motion was made by M. Walters and seconded by R. Ike to nominate Howard Frydman as Secretary of the Bloomfield Board of Education.

Mr. Frydman accepted the nomination. Hearing no further nominations, nominations for the office of Secretary were closed and the vote to elect the nominee for the Secretary of the Bloomfield Board of Education was taken.

The motion was passed unanimously.

Howard Frydman was elected Secretary of the Board of Education.

#### **4. Opening Statement**

H. Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

#### **5. Consent Agenda**

##### **A. Approval of Minutes – Regular Meeting –October 6, 2015**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the October 6, 2015 regular board meeting, as presented.



D. Harris	Aye
M. R. Walters	Aye
H. Frydman	Aye
R. Ike	Aye
M. Williams	Abstained
Q. Johnson	Aye
R. Coleman-Mitchell	Abstained

The motion was passed unanimously.

## 6. Presentations

### A. Special Recognition

Mr. Harris recognized Sydney T. Schulman, Deputy Mayor of Bloomfield. He extended his gratitude for Mr. Schulman's contributions and service to the Town of Bloomfield and Bloomfield Public Schools. As a token of appreciation, the board bestowed a plaque noting his contributions. Mr. Schulman thanked D. Harris and the board noting his commitment in continuing to serve the Bloomfield community.

### B. State of Connecticut – Parent Involvement Recognition Award

Mr. Guzman recognized Wintonbury Early Childhood Magnet School parent, Justin Whitehouse. Mr. Whitehouse was selected as a recipient of the 2015 Parental Involvement Recognition Award, which he will receive on November 19, 2015 at the State Capitol. The State Education Resource Center and the CT Parent Information and Resource Center give out the award in recognition of parents' involvement and contribution to their local school or community organization.

### C. Student Representative Report – Bloomfield High School

Mr. Harris welcomed the student representatives from Bloomfield High School. They provided an update to the Board of Education of recent events and highlights from Bloomfield High School. There are two new AP courses and new clubs at Bloomfield High School. On October 14, 2015 the National Honor Society inducted 21 new students. The celebratory breakfast on October 29, 2015 honored 146 students who achieved goal or advanced on the SBAC/CAPT/CMT. The new track and field was revealed on Thursday, November 5, 2015 and the first home football game was played on Friday, November 6<sup>th</sup>.

Students are participating in spirit week this week and student from the agriculture program took part in Project Oceanology in Groton, CT on October 20-21, 2015.

The National Guard and BMX provided a leadership program highlighting character traits of a leader. Bloomfield High School sponsored a food drive and the girls volleyball team hosted their annual Dig Pink game on October 23, 2015.

Seniors are starting to apply for early decision for college and the homecoming football game will be on Friday, November 13, 2015.



## **7. Public/PTO Comment**

James McGovern of 25 Diana Drive, Bloomfield, CT addressed the Board of Education. He stated Bloomfield Public Schools are trending in a positive direction; however he is advocating for unbiased education. Educators should not be teaching based on their political views.

## **8. Superintendent's Report**

### **A. Introduction of Interim Chief Academic Officer**

Mr. William Guzman introduced the Interim Chief Academic Officer, Anne Marie Cullinan. Mrs. Cullinan was the form Chief Academic Officer for Waterbury Public Schools. Her career in education spans forty years and includes service as a teacher, vice principal, supervisor of special education, principal and assistant superintendent. In 2001, Anne Marie Cullinan was recognized as the National Distinguished Principal for her work at Carrington Elementary School.

Mrs. Cullinan thanked the Board of Education and is very excited to be here in Bloomfield. She is looking forward to starting her position and is thankful for the opportunity.

### **B. State Board of Education presentation by Bloomfield High School Leadership on December 2, 2015**

The leadership team at Bloomfield High School and Stacey McCann will be presenting to the State Board of Education on December 2, 2015. The presentation will highlight those actions that contributed to the success at Bloomfield High School.

### **C. Legislative Breakfast on December 3, 2015**

On December 3, 2015 Bloomfield Public Schools will be joined by local and state elected officials, board of education and town council members, area superintendents and representatives from colleges and universities to engage in a discussion about the state of our schools. The Legislative Breakfast will highlight the recent successes of the district and opportunities for growth. The breakfast will be held at St. Thomas Seminary from 7:30-8:30 a.m.

### **D. October 1<sup>st</sup> Enrollment**

The October 1<sup>st</sup> enrollment data is provided to the State Department of Education and provides a snapshot of Bloomfield's enrollment as of October 1, 2015. This data is used for grant applications and other state calculations. The enrollment includes grade PreK-12.

Board members were provided the 10 year history of enrollment data. Several schools including Wintonbury Early Childhood Magnet School and Global Experience Magnet school have maintained a consistent enrollment over the last three years. Carmen Arace Middle School and Bloomfield High School have experienced declines in enrollment. The alternative program LAB fluctuates.

The district also uses this information as they prepare and develop the budget for the next fiscal year.



## **E. Financial Report – October 2015**

Mr. William Guzman reported on the financials for October 2015. He distributed the one-page and six-page financial reports. Approximately 2.58 million or 6.7% of the budget has not been expended or encumbered.

Mr. Guzman reported that the Non-Certified Salaries line (02) has a 229,000 deficit as additional tutors and paraprofessionals were required to support special education services.

Mr. Guzman mentioned that relative to the tuition account (08), the business office is waiting on tuition billing for magnet schools and they expect to be receiving those in November and December.

On the six-page report it was inquired if the 1290 account for overtime support could be broken out to more closely monitor custodial overtime due to inclement weather. Mr. Guzman noted that these accounts are more detailed and that the district does monitor as a sub-account.

It was noted that enrollment is declining in Bloomfield as it is statewide.

Board reported they would like an update on the role of the SRO, School Resource Officer.

## **9. Old Business**

### **A. Policies for a Second Reading**

1. Security Check/Fingerprinting - 4112.5 and 4212.5
2. Nondiscrimination - Certified/Non-Certified - 4118.11 and 4218.11
3. Family and medical Leave Act Personnel - Certified/Non-Certified - 4152.6 and 4252.6
4. Student Records: Confidentiality - Students - 5125
5. Uniform Treatment of Recruiters - Students - 5145
6. Nondiscrimination - Students - 5145.4

These policies are being presented to the Board of Education for a second reading by Dr. Silver and Mr. Guzman. The policies were presented for an initial reading at the September committee meeting and at the Board of Education meeting on October 6, 2015.

The one policy that required amending 4118.11 and 4218.11 has been reflected in the policies presented to the board. The language was added as per the legal counsel for the Board of Education.

These policies were again vetted by the Policy Committee at the meeting on October 27, 2015.



A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to adopt the following Board of Education policies, as presented:

- 4112.5 and 4212.5 – Security Check/Fingerprinting
- 4118.11 and 4218.11 – Nondiscrimination Certified/Non-Certified
- 4152.6 and 4252.6 – Family and Medical Leave Act Personnel Certified/Non-Certified
- 5125 – Student Records: Confidentiality – Students
- 5145 – Uniform Treatment of Recruiters – Students
- 5145.4 – Nondiscrimination – Students

The motion was passed unanimously.

## **10. New Business**

### **A. Grants Update**

Ms. Elisa Pierce shared a summary of the grants received for the 2015-2016 school year.

Carmen Arace Intermediate and Middle School received the After School Grant at \$130,000 each. The After School Grant ends June 30, 2016.

This is the last year Bloomfield High School will receive the 1003(a) Turnaround Grant. They received \$200,000 and the grant will end on September 30, 2016 (federal fiscal year).

The district has also received the Alliance Grant funds, totaling a little more than \$909,000 which must be expended by June 30, 2016. There is an allowance for 3% carryover which will offset the cost of summer programs.

The Hartford Foundation for Public Giving granted over \$400,000 to build the infrastructure necessary for the extended day program. The schools piloting extended day learning are Laurel and Metacomet schools.

### **B. Policies for Initial Reading**

Dr. Bethany Silver and Mr. William Guzman presented policy 5141.4 Reporting of Child Abuse and Neglect and policy 5141.21 Administering Medication – Students to the Board of Education.

These policies were presented to the Policy Committee on October 27, 2015 for an initial reading. The first policy regarding child abuse and neglect has up-to-date language to reflect the new Public Act No. 15-205 approved July 2, 2015.

Mr. Guzman noted that the regulations are more detailed to align with Public Act No. 15-205. For instance, as of January 1, 2016 a rapid response team must be created to handle and ensure the proper reporting of child abuse and neglect allegations. The



language used for the regulations were recommended as part of the CABA policy audit.

The second policy, Administering Medication – Students, language was changed to reflect Public Act No. 15-215 approved on June 30, 2015. The revisions reflect changes to the educational statutes such as administering antiepileptic medication. This policy has been reviewed by head nurse and district doctor. The next step will be the selection and training of school employees in the administration.

**C. Approval of Final Budget Transfers for Fiscal Year 2014-2015**

Mr. William Guzman presented the budget transfer sheet for fiscal year 2014-2015 and the unaudited report for 2014-2015.

In consideration of the final budget transfers and the 1% set aside for the non-recurring capital account, the balance for the 2014-2015 fiscal year was \$1,442. This amount was returned to the town.

The final budget transfers for June 2015 totaled \$877,822. The transfers are to reconcile deficits and balance the accounts for the 2014-2015 year end budget. These transfers were vetted by the Finance Committee at the October 27, 2015 meeting.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the final budget transfers for fiscal year 2014-2015, as presented.

The motion was passed unanimously.

**D. 2016 Board of Education Meeting Schedule**

The 2016 Board of Education meeting schedule was presented to the board for approval. This meeting schedule will be filed with the Town of Bloomfield, Town Clerk's Office.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the 2016 Board of Education meeting schedule, as presented.

The motion was passed unanimously.

**11. CABA Updates**

Mr. Donald Harris, Jr. stated the CABA/CAPSS Convention will be held November 19-21, 2015. Bloomfield will also be presenting a workshop called "The Bloomfield Blueprint" at the convention.

A New Board Member orientation and Board Member Leadership conference will be presented by CABA on December 9, 2015.



Mr. Harris will also be in attendance at the CABE Governance meeting on December 16, 2015.

## 12. Board Comments

R. Ike welcomed new board member Renee Coleman-Mitchell. He also echoed Mr. McGovern's statement regarding an unbiased education.

Q. Johnson thanked our Veterans' and armed service members for their service.

M. Williams welcomed the new board member. He stated that Veterans' Day is day of celebration and a day to recognize sacrifices. He stated he was very proud of Bloomfield students.

R. Coleman-Mitchell stated she is delighted to serve and is very impressed by the presentation of the Bloomfield High School student representatives.

H. Frydman welcomed Mrs. Cullinan and recognized the services of our new Deputy Mayor, Schulman. He extended a Happy Thanksgiving to all.

M. Walters attended the ribbon cutting ceremony at Bloomfield High School and the National Honor Society Induction. He noted that Dr. Thompson and Mr. Harris were recognized at the CT NAACP 100 Most Influential African Americans event in Stamford.

D. Harris welcomed Renee Coleman-Mitchell. He also reminded board members of the Retreat on Saturday, November 14, 2015 starting at 8:30 a.m.

## 13. Adjournment

At 8:08 p.m. a motion to adjourn was made by M. Walters and seconded by R. Ike.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent



BLOOMFIELD BOARD OF EDUCATION RETREAT – SPECIAL MEETING  
Saturday, November 14, 2015, 8:30 A.M.  
Talcott Mt. Science Center  
324 Montevideo Road  
Avon, CT

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Absent
H. Frydman, Secretary	Absent
R. Ike	Present
M. Williams	Present
Q. Johnson	Present <i>arrived at 10:56 a.m.</i>
R. Coleman-Mitchell	Present

**Also Present:** J. Thompson, Superintendent of Schools  
W. Guzman, Chief Operations Officer  
B. Silver, Accountability, Performance & Assessment Officer  
S. McCann, Director of School Improvement and Intervention  
E. Pierce, District Grant Specialist  
S. Oliver, Intern  
P. Proctor, Consultant

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 9:13 a.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Presentations**

**A. Welcome and Introductions**

D. Harris welcomed the facilitator for the Board Retreat, Mr. Julian Trevino.

**B. Purpose, Process and Payoff**

Julian proposed the question as to why complete a board self-evaluation if you are doing well. The goal is to identify what areas you are doing well in and what areas can we do better in. The ultimate payoff is to create a legacy for the students and to have a positive impact on the educational system.

Ultimately if a board does not function then meetings will be inefficient. One member commented on the difference he has experienced between a functioning and non-functioning board as it also relates to the amount of productivity the board has.



**C. Need for Board Self-Evaluation**

The goal is to identify areas for improvement. The board has a theory of action that guides their work.

**D. Review of Board Self-Evaluation**

The board and cabinet members broke out into groups to discuss sections of the board evaluation. They engaged in small groups discussions for those sections assigned to them. The participants were then guided in a full group discussion about each section of the Board Self-Evaluation.

The participants were able to identify areas for which they have a formal policy and other areas that they do not have a formalized procedure.

**E. Characteristics of Effective Board and Board Members**

J. Trevino shared a document with the participants. This document outlined the characteristics of an effective team and the qualities of an effective team member.

**F. Board Responsibilities**

Understanding board responsibilities will ensure you are serving your constituents in an efficient and effective manner without being involved in solving problems, which is the responsibility of management.

A PowerPoint presentation was shared with the group. The board responsibilities were outlined. These include determining the district's vision, mission and goals. The board is responsible for selecting the superintendent, supporting the superintendent and providing effective oversight. The board makes policies, approves budgets, and sets goals. They are not there to make management decisions.

Julian commented that the Opening Statement, such as the one we use, is very important.

**G. Board Relationships**

The board should have effective communication with each other and the superintendent. The board will sometimes interact with the public and should have a process on how to handle concerns or statements from the public.

**H. Board- Superintendent Relationships**

The board is there to support the superintendent. Julian shared a personal experience when a board member caught the superintendent and other board members off guard by bringing up a topic that was never previously discussed and was not listed on the agenda. He stated that discussing items not on the agenda at a public meeting is against meeting protocol and it also does not lend to constructive communication. He strongly encouraged ensuring effective communication between the board and superintendent.



**I. Next Steps**

Julian commented that the Bloomfield Board of Education conducts effective meetings by having an opening statement, policy for public comment and keeping to the agenda. Mr. Harris noted we have three committees, each that meet six times per year. He stated the article written by Mr. Harris speaks to a well-functioning and effective board. He encouraged the board to continue trending in a positive direction.

**4. Adjournment**

At 11:46 a.m. a motion to adjourn was made by R. Ike and seconded by M. Williams.

The motion was passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>01 CERTIFIED SALARIES</b>	\$14,997,981.00	\$5,123,131.10	\$9,671,036.73	\$203,813.17	\$0.00	\$203,813.17	1.35%
<b>02 NON-CERTIFIED SALARIES</b>	\$6,148,042.00	\$2,511,560.03	\$3,827,289.22	\$(190,807.25)	\$0.00	\$(190,807.25)	(3.10)%
<b>03 EMPLOYEE BENEFITS</b>	\$7,957,008.00	\$3,130,826.88	\$4,476,051.50	\$350,129.62	\$0.00	\$350,129.62	4.40%
<b>04 CONTRACTED SERVICES</b>	\$1,912,407.00	\$757,573.48	\$832,010.99	\$322,822.53	\$3,248.39	\$319,574.14	16.88%
<b>05 PUPIL TRANSPORTATION</b>	\$2,393,657.00	\$554,839.19	\$1,717,000.83	\$121,816.98	\$85.59	\$121,731.39	5.08%
<b>06 INSURANCE</b>	\$182,098.00	\$94,350.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.81%
<b>07 COMMUNICATIONS</b>	\$166,507.00	\$52,944.89	\$48,758.57	\$64,803.54	\$2,340.00	\$62,463.54	38.91%
<b>08 TUITION</b>	\$2,778,423.00	\$88,250.54	\$2,505,136.43	\$185,036.03	\$5,556.60	\$179,479.43	6.65%
<b>09 OTHER PURCHASED SERVICES</b>	\$128,343.00	\$32,973.05	\$40,741.68	\$54,628.27	\$90.00	\$54,538.27	42.56%
<b>10 SUPPLIES</b>	\$632,752.00	\$287,633.03	\$90,910.78	\$254,208.19	\$1,696.57	\$252,511.62	40.17%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,503,225.00	\$514,447.69	\$956,573.08	\$32,204.23	\$0.00	\$32,204.23	2.14%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$123,009.00	\$59,338.37	\$2,171.35	\$61,499.28	\$1,491.25	\$60,008.03	49.99%
<b>13 EQUIPMENT</b>	\$176,921.00	\$88,433.56	\$63,451.50	\$25,035.94	\$0.00	\$25,035.94	14.15%
<b>14 MISCELLANEOUS</b>	\$167,709.00	\$85,322.64	\$45,867.23	\$36,519.13	\$2,600.00	\$33,919.13	21.77%
<b>GRAND TOTAL</b>	\$39,268,082.00	\$13,381,625.11	\$24,363,265.23	\$1,523,191.66	\$17,108.40	\$1,506,083.26	3.87%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,844,883.00	\$4,165,704.58	\$8,537,716.16	\$141,462.26	\$0.00	\$141,462.26	1.10%
1115 SALARIES, ADMIN	\$2,153,098.00	\$957,426.52	\$1,133,320.57	\$62,350.91	\$0.00	\$62,350.91	2.89%
01 CERTIFIED SALARIES	\$14,997,981.00	\$5,123,131.10	\$9,671,036.73	\$203,813.17	\$0.00	\$203,813.17	1.35%
1210 SALARIES, PROFESSIONAL STAFF	\$328,230.00	\$119,707.69	\$209,522.31	\$(1,000.00)	\$0.00	\$(1,000.00)	(0.30)%
1215 SALARIES, JROTC	\$99,625.00	\$(7,014.32)	\$98,199.92	\$8,439.40	\$0.00	\$8,439.40	8.47%
1220 SALARIES, TUTOR	\$91,876.00	\$65,316.75	\$88,878.16	\$(62,318.91)	\$0.00	\$(62,318.91)	(67.82)%
1230 SALARIES, PARA	\$673,762.00	\$226,514.00	\$483,641.16	\$(36,393.16)	\$0.00	\$(36,393.16)	(5.40)%
1235 SALARIES, NURSES	\$222,140.00	\$80,779.11	\$188,258.41	\$(46,897.52)	\$0.00	\$(46,897.52)	(21.11)%
1240 SALARIES, CLERICAL	\$1,280,582.00	\$550,249.98	\$780,858.72	\$(50,526.70)	\$0.00	\$(50,526.70)	(3.94)%
1244 SALARIES, CLERICAL CAO	\$75,032.00	\$34,799.05	\$40,598.95	\$(366.00)	\$0.00	\$(366.00)	(0.48)%
1246 SALARIES, CLERICAL SCH IMPROV	\$55,846.00	\$23,496.43	\$33,515.02	\$(1,165.45)	\$0.00	\$(1,165.45)	(2.08)%
1250 SALARIES, BUSINESS OFFICE	\$424,990.00	\$174,686.87	\$253,600.69	\$(3,297.56)	\$0.00	\$(3,297.56)	(0.77)%
1255 SALARIES, TECHNICAL SUPPORT	\$324,493.00	\$179,720.72	\$206,528.02	\$(61,755.74)	\$0.00	\$(61,755.74)	(19.03)%
1256 FAMILY COMMUNITY LIAISON	\$59,652.00	\$20,859.94	\$42,050.96	\$(3,258.90)	\$0.00	\$(3,258.90)	(5.46)%
1257 SALARIES, RESIDENCY OFFICER	\$105,501.00	\$48,930.48	\$57,085.52	\$(515.00)	\$0.00	\$(515.00)	(0.48)%
1258 SCH CLIMATE SPECIALIST	\$77,095.00	\$28,335.37	\$56,670.63	\$(7,911.00)	\$0.00	\$(7,911.00)	(10.26)%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$549,939.80	\$811,400.01	\$(12,958.81)	\$0.00	\$(12,958.81)	(0.96)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$564,813.00	\$241,931.45	\$324,208.33	\$(1,326.78)	\$0.00	\$(1,326.78)	(0.23)%
1270 SALARIES, MONITOR	\$224,263.00	\$80,687.09	\$131,653.58	\$11,922.33	\$0.00	\$11,922.33	5.31%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$9,948.50	\$20,618.83	\$997.67	\$0.00	\$997.67	3.16%
1280 SALARIES, SUPPORT	\$7,090.00	\$11,670.09	\$0.00	\$(4,580.09)	\$0.00	\$(4,580.09)	(64.59)%
1290 OVERTIME, SUPPORT	\$105,106.00	\$54,501.03	\$0.00	\$50,604.97	\$0.00	\$50,604.97	48.14%
1295 BFEP INCENTIVE	\$48,000.00	\$16,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	65.62%
02 NON-CERTIFIED SALARIES	\$6,148,042.00	\$2,511,560.03	\$3,827,289.22	\$(190,807.25)	\$0.00	\$(190,807.25)	(3.10)%
2100 HEALTH INSURANCE	\$4,695,972.00	\$1,014,666.11	\$3,500,000.00	\$181,305.89	\$0.00	\$181,305.89	3.86%
2150 LIFE INSURANCE	\$185,000.00	\$67,805.63	\$104,396.43	\$12,797.94	\$0.00	\$12,797.94	6.91%
2170 INSURANCE BUY-OUT	\$79,300.00	\$18,900.00	\$60,400.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$969,557.00	\$363,814.46	\$567,287.63	\$38,454.91	\$0.00	\$38,454.91	3.96%
2300 PENSION	\$1,033,780.00	\$1,033,779.81	\$0.00	\$0.19	\$0.00	\$0.19	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$81,265.00	\$56,988.31	\$0.00	\$24,276.69	\$0.00	\$24,276.69	29.87%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$30,000.00	\$8,800.00	\$19,400.00	\$1,800.00	\$0.00	\$1,800.00	6.00%
2600 UNEMPLOYMENT COMP	\$151,569.00	\$14,618.52	\$69,101.48	\$67,849.00	\$0.00	\$67,849.00	44.76%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$331,565.00	\$155,454.04	\$155,465.96	\$20,645.00	\$0.00	\$20,645.00	6.22%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
03 EMPLOYEE BENEFITS	\$7,957,008.00	\$3,130,826.88	\$4,476,051.50	\$350,129.62	\$0.00	\$350,129.62	4.40%
3100 ADMIN SERVICES	\$206,799.00	\$136,268.81	\$25,701.36	\$44,828.83	\$0.00	\$44,828.83	21.67%
3200 PROF EDUCATIONAL SERVICES	\$708,412.00	\$226,046.70	\$472,922.59	\$9,442.71	\$0.00	\$9,442.71	1.33%
3260 TESTING	\$87,486.00	\$55,231.67	\$5,368.50	\$26,885.83	\$0.00	\$26,885.83	30.73%
3300 PROF DEVELOPMENT	\$49,213.00	\$18,030.32	\$3,514.45	\$27,668.23	\$3,248.39	\$24,419.84	56.22%
3400 OTHER PROF SERVICES	\$58,892.00	\$5,091.50	\$12,908.50	\$40,892.00	\$0.00	\$40,892.00	69.43%
3500 TECHNICAL SERVICES	\$135,515.00	\$104,626.31	\$5,000.00	\$25,888.69	\$0.00	\$25,888.69	19.10%
3520 COPIER COSTS	\$127,101.00	\$44,859.84	\$65,090.16	\$17,151.00	\$0.00	\$17,151.00	13.49%
4000 PURCHASED SERVICES	\$20,500.00	\$7,000.00	\$7,275.00	\$6,225.00	\$0.00	\$6,225.00	30.36%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$27,232.00	\$63,548.00	\$2,160.00	\$0.00	\$2,160.00	2.32%
4300 MAINTENANCE & REPAIR	\$88,094.00	\$34,292.63	\$19,565.09	\$34,236.28	\$0.00	\$34,236.28	38.86%
4310 PURCHASED SERVICES BUILDINGS	\$301,245.00	\$92,992.81	\$121,418.23	\$86,833.96	\$0.00	\$86,833.96	28.82%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$5,900.89	\$29,699.11	\$610.00	\$0.00	\$610.00	1.68%
04 CONTRACTED SERVICES	\$1,912,407.00	\$757,573.48	\$832,010.99	\$322,822.53	\$3,248.39	\$319,574.14	16.88%
5100 TRANSPORTATION, PUPIL	\$2,311,434.00	\$531,289.58	\$1,698,585.55	\$81,558.87	\$0.00	\$81,558.87	3.52%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$82,223.00	\$23,549.61	\$18,415.28	\$40,258.11	\$85.59	\$40,172.52	48.96%
05 PUPIL TRANSPORTATION	\$2,393,657.00	\$554,839.19	\$1,717,000.83	\$121,816.98	\$85.59	\$121,731.39	5.08%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$86,254.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.85%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$94,350.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.81%
5300 TELEPHONE	\$40,669.00	\$11,684.82	\$23,571.25	\$5,412.93	\$0.00	\$5,412.93	13.30%
5310 POSTAGE	\$25,525.00	\$6,193.80	\$4,149.15	\$15,182.05	\$0.00	\$15,182.05	59.47%
5400 ADVERTISING	\$25,000.00	\$9,157.69	\$8,880.31	\$6,962.00	\$2,340.00	\$4,622.00	27.84%
5500 PRINTING	\$75,313.00	\$25,908.58	\$12,157.86	\$37,246.56	\$0.00	\$37,246.56	49.45%
07 COMMUNICATIONS	\$166,507.00	\$52,944.89	\$48,758.57	\$64,803.54	\$2,340.00	\$62,463.54	38.91%
5600 TUITION, PUBLIC	\$834,262.00	\$(88,324.57)	\$772,338.25	\$150,248.32	\$0.00	\$150,248.32	18.00%
5630 TUITION, PRIVATE	\$846,538.00	\$176,575.11	\$614,433.18	\$55,529.71	\$5,556.60	\$49,973.11	6.55%
5690 TUITION, MAGNET	\$1,097,623.00	\$0.00	\$1,118,365.00	\$(20,742.00)	\$0.00	\$(20,742.00)	(1.88)%
08 TUITION	\$2,778,423.00	\$88,250.54	\$2,505,136.43	\$185,036.03	\$5,556.60	\$179,479.43	6.65%
5810 STAFF TRAVEL	\$58,359.00	\$14,280.28	\$23,517.44	\$20,561.28	\$0.00	\$20,561.28	35.23%
5814 CONFERENCES & MEETINGS	\$69,984.00	\$18,692.77	\$17,224.24	\$34,066.99	\$90.00	\$33,976.99	48.67%
09 OTHER PURCHASED SERVICES	\$128,343.00	\$32,973.05	\$40,741.68	\$54,628.27	\$90.00	\$54,538.27	42.56%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016						
<b>6110 INSTRUCTIONAL SUPPLIES</b>	\$423,862.00	\$164,348.63	\$58,934.02	\$200,579.35	\$1,680.89	\$198,898.46	47.32%
<b>6115 OFFICE SUPPLIES</b>	\$60,429.00	\$17,498.20	\$17,364.49	\$25,566.31	\$0.00	\$25,566.31	42.30%
<b>6116 LIBRARY / AV SUPPLIES</b>	\$12,099.00	\$1,982.42	\$892.92	\$9,223.66	\$15.68	\$9,207.98	76.23%
<b>6117 COMPUTER SUPPLIES</b>	\$10,300.00	\$1,324.58	\$4,520.00	\$4,455.42	\$0.00	\$4,455.42	43.25%
<b>6120 SOFTWARE</b>	\$104,829.00	\$95,575.44	\$188.51	\$9,065.05	\$0.00	\$9,065.05	8.64%
<b>6900 OTHER SUPPLIES</b>	\$21,233.00	\$6,903.76	\$9,010.84	\$5,318.40	\$0.00	\$5,318.40	25.04%
<b>10 SUPPLIES</b>	\$632,752.00	\$287,633.03	\$90,910.78	\$254,208.19	\$1,696.57	\$252,511.62	40.17%
<b>6125 FACILITY SUPPLIES</b>	\$92,597.00	\$61,247.87	\$17,841.08	\$13,508.05	\$0.00	\$13,508.05	14.58%
<b>6130 FACILITY MATERIALS</b>	\$70,397.00	\$20,992.07	\$36,824.96	\$12,579.97	\$0.00	\$12,579.97	17.87%
<b>6200 HEAT</b>	\$289,853.00	\$33,634.74	\$256,218.26	\$0.00	\$0.00	\$0.00	0.00%
<b>6220 ELECTRICITY</b>	\$966,076.00	\$352,631.64	\$612,329.27	\$1,115.09	\$0.00	\$1,115.09	0.11%
<b>6290 WATER SERVICES</b>	\$43,302.00	\$10,291.37	\$33,009.51	\$1.12	\$0.00	\$1.12	0.00%
<b>7200 BUILDING IMPROVEMENTS</b>	\$41,000.00	\$35,650.00	\$350.00	\$5,000.00	\$0.00	\$5,000.00	12.19%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,503,225.00	\$514,447.69	\$956,573.08	\$32,204.23	\$0.00	\$32,204.23	2.14%
<b>6410 TEXTBOOKS</b>	\$101,738.00	\$53,911.14	\$990.73	\$46,836.13	\$1,491.25	\$45,344.88	46.03%
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	\$10,950.00	\$3,685.80	\$482.72	\$6,781.48	\$0.00	\$6,781.48	61.93%
<b>6430 PROF BOOKS</b>	\$10,321.00	\$1,741.43	\$697.90	\$7,881.67	\$0.00	\$7,881.67	76.36%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$123,009.00</b>	<b>\$59,338.37</b>	<b>\$2,171.35</b>	<b>\$61,499.28</b>	<b>\$1,491.25</b>	<b>\$60,008.03</b>	<b>49.99%</b>
7300 NEW EQUIPMENT	\$20,272.00	\$13,978.21	\$646.41	\$5,647.38	\$0.00	\$5,647.38	27.85%
7320 REPLACEMENT EQUIPMENT	\$5,402.00	\$3,046.02	\$165.01	\$2,190.97	\$0.00	\$2,190.97	40.55%
7340 COMPUTER EQUIP	\$151,247.00	\$71,409.33	\$62,640.08	\$17,197.59	\$0.00	\$17,197.59	11.37%
13 EQUIPMENT	\$176,921.00	\$88,433.56	\$63,451.50	\$25,035.94	\$0.00	\$25,035.94	14.15%
8100 DUES & FEES	\$58,978.00	\$46,395.61	\$3,752.94	\$8,829.45	\$0.00	\$8,829.45	14.97%
8800 ATHLETIC PROGRAMS	\$77,411.00	\$28,078.98	\$37,365.65	\$11,966.37	\$2,600.00	\$9,366.37	15.45%
8900 STUDENT ACTIVITIES	\$31,320.00	\$10,848.05	\$4,748.64	\$15,723.31	\$0.00	\$15,723.31	50.20%
14 MISCELLANEOUS	\$167,709.00	\$85,322.64	\$45,867.23	\$36,519.13	\$2,600.00	\$33,919.13	21.77%
<b>GRAND TOTAL</b>	<b>\$39,268,082.00</b>	<b>\$13,381,625.11</b>	<b>\$24,363,265.23</b>	<b>\$1,523,191.66</b>	<b>\$17,108.40</b>	<b>\$1,506,083.26</b>	<b>3.87%</b>