



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, November 10, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
J. Thompson, Acting Chair
2. Pledge of Allegiance
3. Election of Officers
4. Opening Statement  
Board Chair
5. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - October 6, 2015 3
6. Presentations
  - A. Special Recognition  
D. Harris
  - B. State of Connecticut - Parent Involvement Recognition Award  
J. Thompson
  - C. Student Representative Report - Bloomfield High School
7. Public/PTO Comment
8. Superintendent's Report
  - A. Introduction of Interim Chief Academic Officer  
J. Thompson
  - B. State Board of Education presentation by Bloomfield High School Leadership on  
December 2, 2015  
J. Thompson
  - C. Legislative Breakfast on December 3, 2015  
J. Thompson
  - D. October 1st Enrollment  
W. Guzman
  - E. Financial Report - October 2015 10  
W. Guzman
9. Old Business
  - A. Policies for a Second Reading
    - B. Silver and W. Guzman
      1. Security Check/Fingerprinting - 4112.5 and 4212.5
      2. Nondiscrimination - Certified/Non-Certified - 4118.11 and 4218.11



3. Family and medical Leave Act Personnel - Certified/Non-Certified - 4152.6 and 4252.6
4. Student Records: Confidentiality - Students - 5125
5. Uniform Treatment of Recruiters - Students - 5145
6. Nondiscrimination - Students - 5145.4
10. New Business
  - A. Grants Update  
E. Pierce
  - B. Policies for Initial Reading  
B. Silver and W. Guzman
    1. Reporting of Child Abuse and Neglect - 5141.4
    2. Administering Medication - Students - 5141.21
  - C. Approval of Final Budget Transfers for Fiscal Year 2014-2015  
W. Guzman 17
  - D. 2016 Board of Education Meeting Schedule  
Board Chair
11. CABE Updates  
D. Harris
12. Board Comments
13. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, October 6, 2015, 7:00 PM

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Present
M. Williams	Absent
Q. Johnson	Present

**Also Present:** J. Thompson, Superintendent of Schools  
W. Guzman, Chief Operations Officer  
B. Silver, Accountability, Performance & Assessment Officer  
S. McCann, Director of School Improvement and Intervention  
W. Joslyn, Interim Human Resource Specialist  
E. Pierce, District Grant Specialist  
S. Simpson, Director of Strategic Communication and Planning  
D. Moleti, Principal, Bloomfield High School  
S. Loveland, Principal, Global Experience Magnet School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – September 1, 2015**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the September 1, 2015 regular board meeting, as presented.

The motion was passed unanimously.



## 5. Presentations

### A. Special Recognition

Mr. Harris recognized Lesley Mara who will be stepping down from the Board of Education at the end of her term. He extended his gratitude for her contributions and service. As a token of appreciation, the board bestowed a gift. Ms. Mara stated that due to a conflict with her current position, she is unable to serve on a ballot. She thanked the parents, faculty and community and noted that you often do not find such engaged board members who are there to support the children. She thanked her fellow board members for their leadership, friendship, support and the gift.

### B. CT State Conference NAACP bestows the Daisy Bates Education Advancement and Cultural Competency Award

Mr. Harris stated that on September 17, 2015, the CT Conference of the NAACP recognized the Bloomfield Board of Education with the Daisy Bated Education Advancement Cultural Competency award. The CT Conference NAACP was sponsoring an educational conference at First Cathedral focusing on teacher diversity and recruitment.

### C. Student Representative Report – Global Experience Magnet School

Mr. Harris welcomed the student representative from Global Experience Magnet School. The student stated that GEMS is off to a good start. Students will be participating in benchmark assessment, the PSAT and SAT. This year they get to take the exam free of charge. Administrators are meeting with individual students to gauge their progress. There were 30 fathers and mentors in attendance at the Million Father March on September 15, 2015. GEMS Spirit day is coming up and the clubs are starting. There are new programs at GEMS, soccer for middle school students, a culinary club, National Honor Society and Student Council.

## 6. Public/PTO Comment

No comment.

## 7. Superintendent's Report

### A. Introduction of the Principal of Bloomfield High School

Mr. William Joslyn introduced the next principal of Bloomfield High School, who was unanimously voted on by the committee, Mr. Dan Moleti. Mr. Moleti stated he was privileged to work for Bloomfield Public Schools and has enjoyed serving the town and students. He will continue to work hard and his goal is the success of the students.

### B. Hartford Foundation for Public Giving Grant for Extended Learning Initiative

Dr. Thompson noted that Bloomfield Public Schools will receive nearly \$400,000 from Hartford Foundation to support the district's extended learning initiative. He added that extended learning opportunities have been a key driver in Bloomfield Public Schools' efforts to improve student performance and significantly reduce the academic achievement gap. The support from the Hartford Foundation for Public Giving will enable our district to work in partnership with Bloomfield families and community organizations to enhance our enrichment programs. Over the next five



years, we plan to develop and implement extended day programs to all students in our district. The first year of the plan, supported by the grant, is limited to Laurel and Metacomet -- and is dedicated to partnership and infrastructure development.

Further Dr. Thompson noted that this program is unique from others across the country and they are very excited as this has been a work in progress over the last two years. He commended the work of staff, parents and our community partners.

### **C. Financial Report – September 2015**

Mr. William Guzman reported on the financials for September 2015. He distributed the one-page and six-page financial reports. Approximately 12% of the budget has not been expended or encumbered. The business department is in the process of reconciling the general budget and grant monies. Further the district is awaiting award letters for Title I, Title II and Section 1003a. Mr. Guzman mentioned that relative to the tuition account, the business office has not received invoices from CREC and other agencies. He reminded the board that the district is still in the early stages of the fiscal year and is relative to the management of the general budget.

L. Mara inquired about the deficit in the salary lines 1220/1230 on the six page report. Mr. Guzman noted that these are still being worked out through grant reconciliations.

D. Harris inquired why we have not sent our invoices for magnet school tuitions and Mr. Guzman stated that they are waiting to complete attendance and residency verifications.

### **8. Old Business**

There is no old business to report.

### **9. New Business**

#### **A. Summer School Programs 2015**

Ms. Stacey McCann and Dr. Bethany Silver presented a power point on the extended learning outcomes. The purpose of the presentation is to review the attendance and achievement outcomes for the summer programs and to provide highlights from each program.

#### **1. Early Start Program**

Dr. Silver shared data for students entering grade 1 – 4. The graph shows that average attendance rates, the average scores and percentage of change for both math and Language Arts. There was demonstrated growth in all content areas; however the percentage of change was very uneven. Students in grade 1 grew 2% in Language Arts and students in grade 2 grew 17%. This was not a concern however because students in grade 1 averaged 100% score and the assessments were teacher created. The students were also engaged in non-fiction which is an important part of Common Core.



For students entering grade 5 and 6, there was significant growth demonstrated in grade 5 Language Arts and in both math and Language Arts for grade 6. The next step is to strengthen the vertical alignment between grades 4 and 5 teachers.

The next slide showed data for students entering grades 7 and 8. Students demonstrated significant gains in grade 7 Language Arts and in both math and Language Arts for grade 8. The implications are to increase enrollment and prepare more 8<sup>th</sup> grade students for advanced placement courses. The next steps will be to examine the alignment of math to Common Core and strengthen the vertical alignment using teachers at CAIS and CAMS.

### **2. Bloomfield High School Summer Academy**

Ms. Stacey McCann shared the highlights from the Bloomfield High School Summer Academy. The chart on slide 7 shows the gains for math, Language Arts and science for students entering grades 9-11. We saw across three grade levels, math gains. The data show significant gains were made in science; however the Language Arts scores are uneven. Next steps are continuing to focus on numeracy and literacy across all content areas and to build teacher leadership capacity.

### **3. GEMS Summer Camp**

GEMS Summer Camp served students entering grades 7-10. The data shows steady increases in both math and Language Arts across all four grades. Four of the five teachers were teachers from Global Experience Magnet School and they used intervention software as part of their curriculum. GEMS will once again apply for the Magnet Summer School Grant for 2016 and look at virtual summer school to reach more students.

The additional 20 days of instruction has proven successful over the last four years. The program has been modeled after a typical school day.

## **B. New Academic Targets for 2016-2018**

Dr. Bethany Silver presented the Smarter Balanced Achievement Targets in Literacy and Math for 2016-2018. These results are considered a baseline year.

The State removed Bloomfield High School from turnaround status and the results from the Smarter Balanced English Language Arts assessment shows Bloomfield High school outperformed the state average. This helped to shape the expectations of the district.

The District Achievement Targets are outlined in slides 5 and 6. The dark green bar shows baseline data and the subsequent bars shows the years of targeted growth. The aspired goal is for 80% of students performing at grade level, in three years. The math targets are more aggressive to reach 80% but the district believes these are possible to achieve.



**C. Review and Approval of the Family Resource Center Grant**

Ms. Stacey McCann is seeking the approval of the Board of Education for the Family Resource Center Grant. The Family Resource Grant is valued at \$109,000. The purpose of the Family Resource Center is to support and promote healthy development of families and school readiness. The Family Resource Center provides a variety of resources to the students and town of Bloomfield.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Family Resource Grant, as presented.

The motion was passed unanimously.

**D. Approval of General Improvements to Alliance Districts' School Buildings Grant Program Application**

A law was enacted that established this grant. The General Improvements grant provides funds to help maintain or repair school buildings in the Alliance Districts. The intent of the program is to fund projects that would not otherwise qualify under the school construction grant.

These projects have already been presented to the Finance Committee. The six projects listed under the application are:

1. Parking lot repairs at the Board of Education
2. Exterior door replacement at the Board of Education
3. Window replacement at the Board of Education
4. Score board replacement at the athletic field at Bloomfield High School
5. Additional storage sheds at Bloomfield High School
6. Football/Soccer field restrooms at Bloomfield High School

The above projects have been discussed in depth at the last committee meeting on September 29, 2015.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the six projects as listed in the General Improvement to Alliance Districts' School Buildings Grant application.

The motion was passed unanimously.

**E. Acceptance of School Construction Projects as Complete**

Mr. William Guzman presented to the Board of Education five school construction projects that will need to be recognized as complete. The changes orders and final accounting has been completed for all of the projects.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to accept of the following school construction projects as complete:



- 011-0077 - Bloomfield High School Building
- 011-0080 - Bloomfield High School Roof
- 011-0075 – Carmen Arace School Building
- 011-0078 – Metacomet Elementary School Building
- 011-0076 – Laurel Elementary School Building

The motion was passed unanimously.

Mr. Ike commented that the members of the building committee should be recognized for their voluntary services. Mr. Harris noted that every school has plaques.

#### **F. Policies for Initial Reading**

Mr. William Guzman and Dr. Bethany Silver presented to the board for a first reading the six policies located in their packets. These policies have already been vetted with the Policy Committee on September 29, 2015.

Further, Mr. Guzman noted that the question regarding the nondiscrimination of political affiliation was reviewed with the board attorney. The attorney noted that there are other areas that may be included that is protected by the 1<sup>st</sup> amendment. Therefore, under advisement of the attorney the language has been added “or any other basis prohibited by law” to the Non-discrimination Certified/Non-Certified Board Policy 4118.11 and 4218.11.

#### **G. Review and Approval of Re-Codification – Policy Number Changes and Legal References**

Mr. Guzman further noted that in the packet provided, tab 2 and 3 provides a copy of policies that require recodification (changes to the systematic arrangement of policies) and legal reference updates as recommended by the CABA audit conducted in the 2014-2015 school year. Ms. Mara noted that these are technical changes and there are no substantive changes to these policies.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the recodification of policies and updated legal references, located in Attachment 1 and Attachment 2.

The motion was passed unanimously.

*Attachment 1 and 2 will accompany the meeting minutes.*

#### **10. CABA Updates**

Mr. Donald Harris, Jr. was a presenter at the Connecticut Association of Boards of Education workshop “So You Want to Become a Board Member”. The CABA/CAPSS Convention will be held November 19-21, 2015. Bloomfield will also be presenting a workshop at the convention.



## 11. Board Comments

R. Ike stated that it was a pleasure working with Ms. Mara and her insightfulness will be missed. He also noted that a great deal of work for the board is done at the committee meetings and encouraged the public to attend as these are open to the public.

H. Frydman congratulated Mr. Dan Moleti on his appointment. He thanked Ms. McCann and Dr. Silver for showcasing the great things that happen in the district. He also recognized Ms. Mara for being a mentor, friend and wonderful contributor to the board.

Q. Johnson thanked Ms. Mara for her leadership and service. He wished the community a safe Halloween and mentioned the town Boo Bash Event on October 23, 2015.

L. Mara thanked the parents and community of Bloomfield for the opportunity to serve.

M. Walters noted that what stood out about tonight's presentations were the 20 additional days of school and what a difference that opportunity can make for students. Bloomfield High School being removed from turnaround status is something to be very proud of. He also stated that Ms. Mara will be missed.

D. Harris commented that he attended the Million Father March on September 15, 2015 at Carmen Arace Middle School. More than 100 fathers and mentors participated. He noted the calendar that was included in the board packet and gave a reminder that all meeting dates are listed in the calendar. November 3, 2015 is Election Day and encouraged the community to vote. Mr. Harris gave Ms. Mara a farewell.

## 12. Adjournment

At 8:01 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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L. Mara, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>01 CERTIFIED SALARIES</b>	\$14,997,981.00	\$3,305,315.70	\$11,511,257.23	\$181,408.07	\$0.00	\$181,408.07	1.20%
<b>02 NON-CERTIFIED SALARIES</b>	\$6,148,042.00	\$1,695,931.84	\$4,681,509.11	\$(229,398.95)	\$0.00	\$(229,398.95)	(3.73)%
<b>03 EMPLOYEE BENEFITS</b>	\$7,970,062.00	\$2,948,352.58	\$4,646,084.57	\$375,624.85	\$0.00	\$375,624.85	4.71%
<b>04 CONTRACTED SERVICES</b>	\$1,893,002.00	\$645,530.85	\$924,113.41	\$323,357.74	\$0.00	\$323,357.74	17.08%
<b>05 PUPIL TRANSPORTATION</b>	\$2,392,657.00	\$298,139.34	\$1,949,170.37	\$145,347.29	\$7,511.52	\$137,835.77	6.07%
<b>06 INSURANCE</b>	\$182,098.00	\$94,350.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.81%
<b>07 COMMUNICATIONS</b>	\$165,953.00	\$44,861.72	\$52,078.58	\$69,012.70	\$0.00	\$69,012.70	41.58%
<b>08 TUITION</b>	\$2,785,423.00	\$184,174.95	\$1,363,658.02	\$1,237,590.03	\$9,900.00	\$1,227,690.03	44.43%
<b>09 OTHER PURCHASED SERVICES</b>	\$126,523.00	\$23,638.60	\$41,502.26	\$61,382.14	\$1,981.55	\$59,400.59	48.51%
<b>10 SUPPLIES</b>	\$627,139.00	\$260,204.88	\$98,938.33	\$267,995.79	\$5,669.46	\$262,326.33	42.73%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,503,225.00	\$434,178.57	\$1,036,258.20	\$32,788.23	\$0.00	\$32,788.23	2.18%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$130,850.00	\$50,637.61	\$8,539.37	\$71,673.02	\$1,721.19	\$69,951.83	54.77%
<b>13 EQUIPMENT</b>	\$176,993.00	\$75,505.54	\$74,439.36	\$27,048.10	\$0.00	\$27,048.10	15.28%
<b>14 MISCELLANEOUS</b>	\$168,134.00	\$77,015.99	\$41,348.06	\$49,769.95	\$2,796.50	\$46,973.45	29.60%
<b>GRAND TOTAL</b>	\$39,268,082.00	\$10,137,838.83	\$26,515,162.21	\$2,615,080.96	\$29,580.22	\$2,585,500.74	6.65%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,844,883.00	\$2,589,387.60	\$10,244,773.25	\$10,722.15	\$0.00	\$10,722.15	0.08%
1115 SALARIES, ADMIN	\$2,153,098.00	\$715,928.10	\$1,266,483.98	\$170,685.92	\$0.00	\$170,685.92	7.92%
01 CERTIFIED SALARIES	\$14,997,981.00	\$3,305,315.70	\$11,511,257.23	\$181,408.07	\$0.00	\$181,408.07	1.20%
1210 SALARIES, PROFESSIONAL STAFF	\$328,230.00	\$80,512.45	\$248,717.55	\$(1,000.00)	\$0.00	\$(1,000.00)	(0.30)%
1215 SALARIES, JROTC	\$99,625.00	\$(28,057.15)	\$119,242.75	\$8,439.40	\$0.00	\$8,439.40	8.47%
1220 SALARIES, TUTOR	\$91,876.00	\$37,615.30	\$107,342.57	\$(53,081.87)	\$0.00	\$(53,081.87)	(57.77)%
1230 SALARIES, PARA	\$673,762.00	\$131,099.47	\$575,826.44	\$(33,163.91)	\$0.00	\$(33,163.91)	(4.92)%
1235 SALARIES, NURSES	\$222,140.00	\$47,557.05	\$221,480.47	\$(46,897.52)	\$0.00	\$(46,897.52)	(21.11)%
1240 SALARIES, CLERICAL	\$1,280,582.00	\$377,510.42	\$983,825.35	\$(80,753.77)	\$0.00	\$(80,753.77)	(6.30)%
1244 SALARIES, CLERICAL CAO	\$75,032.00	\$26,099.28	\$49,298.72	\$(366.00)	\$0.00	\$(366.00)	(0.48)%
1246 SALARIES, CLERICAL SCH IMPROV	\$55,846.00	\$16,967.53	\$40,043.92	\$(1,165.45)	\$0.00	\$(1,165.45)	(2.08)%
1250 SALARIES, BUSINESS OFFICE	\$424,990.00	\$122,629.51	\$304,958.05	\$(2,597.56)	\$0.00	\$(2,597.56)	(0.61)%
1255 SALARIES, TECHNICAL SUPPORT	\$324,493.00	\$136,469.78	\$248,490.22	\$(60,467.00)	\$0.00	\$(60,467.00)	(18.63)%
1256 FAMILY COMMUNITY LIAISON	\$59,652.00	\$11,919.96	\$50,990.94	\$(3,258.90)	\$0.00	\$(3,258.90)	(5.46)%
1257 SALARIES, RESIDENCY OFFICER	\$105,501.00	\$36,697.86	\$69,318.14	\$(515.00)	\$0.00	\$(515.00)	(0.48)%
1258 SCH CLIMATE SPECIALIST	\$77,095.00	\$16,191.64	\$68,814.36	\$(7,911.00)	\$0.00	\$(7,911.00)	(10.26)%
1260 SALARIES, CUSTODIAN	\$1,348,381.00	\$389,484.48	\$1,024,411.17	\$(65,514.65)	\$0.00	\$(65,514.65)	(4.85)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

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1265 SALARIES, MAINTENANCE	\$564,813.00	\$176,800.56	\$386,113.25	\$1,899.19	\$0.00	\$1,899.19	0.33%
1270 SALARIES, MONITOR	\$224,263.00	\$45,995.11	\$157,761.18	\$20,506.71	\$0.00	\$20,506.71	9.14%
1275 SALARIES, CROSSING GUARD	\$31,565.00	\$5,693.30	\$24,874.03	\$997.67	\$0.00	\$997.67	3.16%
1280 SALARIES, SUPPORT	\$7,090.00	\$8,535.00	\$0.00	\$(1,445.00)	\$0.00	\$(1,445.00)	(20.38)%
1290 OVERTIME, SUPPORT	\$105,106.00	\$39,860.29	\$0.00	\$65,245.71	\$0.00	\$65,245.71	62.07%
1295 BFEP INCENTIVE	\$48,000.00	\$16,350.00	\$0.00	\$31,650.00	\$0.00	\$31,650.00	65.93%
02 NON-CERTIFIED SALARIES	\$6,148,042.00	\$1,695,931.84	\$4,681,509.11	\$(229,398.95)	\$0.00	\$(229,398.95)	(3.73)%
2100 HEALTH INSURANCE	\$4,695,972.00	\$1,014,666.11	\$3,500,000.00	\$181,305.89	\$0.00	\$181,305.89	3.86%
2150 LIFE INSURANCE	\$185,000.00	\$14,398.75	\$157,803.31	\$12,797.94	\$0.00	\$12,797.94	6.91%
2170 INSURANCE BUY-OUT	\$76,800.00	\$18,900.00	\$57,900.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$969,557.00	\$247,344.00	\$676,439.82	\$45,773.18	\$0.00	\$45,773.18	4.72%
2300 PENSION	\$1,031,157.00	\$1,031,156.85	\$0.00	\$0.15	\$0.00	\$0.15	0.00%
2310 OPEB - MEDICAL	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$81,265.00	\$56,988.31	\$0.00	\$24,276.69	\$0.00	\$24,276.69	29.87%
2420 RETIREMENT INCENTIVE	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 COURSE REMUNERATION	\$30,000.00	\$4,800.00	\$23,400.00	\$1,800.00	\$0.00	\$1,800.00	6.00%
2600 UNEMPLOYMENT COMP	\$169,746.00	\$8,644.52	\$75,075.48	\$86,026.00	\$0.00	\$86,026.00	50.67%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
2700 WORKERS' COMP	\$331,565.00	\$155,454.04	\$155,465.96	\$20,645.00	\$0.00	\$20,645.00	6.22%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
03 EMPLOYEE BENEFITS	\$7,970,062.00	\$2,948,352.58	\$4,646,084.57	\$375,624.85	\$0.00	\$375,624.85	4.71%
3100 ADMIN SERVICES	\$208,144.00	\$108,601.18	\$50,268.35	\$49,274.47	\$0.00	\$49,274.47	23.67%
3200 PROF EDUCATIONAL SERVICES	\$690,662.00	\$177,391.39	\$496,711.96	\$16,558.65	\$0.00	\$16,558.65	2.39%
3260 TESTING	\$87,486.00	\$48,703.77	\$11,896.40	\$26,885.83	\$0.00	\$26,885.83	30.73%
3300 PROF DEVELOPMENT	\$46,713.00	\$15,308.43	\$2,846.00	\$28,558.57	\$0.00	\$28,558.57	61.13%
3400 OTHER PROF SERVICES	\$58,892.00	\$1,602.00	\$16,398.00	\$40,892.00	\$0.00	\$40,892.00	69.43%
3500 TECHNICAL SERVICES	\$135,515.00	\$115,499.66	\$5,000.00	\$15,015.34	\$0.00	\$15,015.34	11.08%
3520 COPIER COSTS	\$127,101.00	\$36,272.34	\$73,677.66	\$17,151.00	\$0.00	\$17,151.00	13.49%
4000 PURCHASED SERVICES	\$20,000.00	\$7,000.00	\$7,025.00	\$5,975.00	\$0.00	\$5,975.00	29.87%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$92,940.00	\$16,748.00	\$75,692.00	\$500.00	\$0.00	\$500.00	0.53%
4300 MAINTENANCE & REPAIR	\$88,094.00	\$33,434.03	\$18,573.05	\$36,086.92	\$0.00	\$36,086.92	40.96%
4310 PURCHASED SERVICES BUILDINGS	\$301,245.00	\$83,798.94	\$131,596.10	\$85,849.96	\$0.00	\$85,849.96	28.49%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210.00	\$1,171.11	\$34,428.89	\$610.00	\$0.00	\$610.00	1.68%
04 CONTRACTED SERVICES	\$1,893,002.00	\$645,530.85	\$924,113.41	\$323,357.74	\$0.00	\$323,357.74	17.08%
5100 TRANSPORTATION, PUPIL	\$2,311,434.00	\$280,874.23	\$1,934,448.37	\$96,111.40	\$0.00	\$96,111.40	4.15%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
5820 FIELD TRIPS	\$81,223.00	\$17,265.11	\$14,722.00	\$49,235.89	\$7,511.52	\$41,724.37	60.61%
05 PUPIL TRANSPORTATION	\$2,392,657.00	\$298,139.34	\$1,949,170.37	\$145,347.29	\$7,511.52	\$137,835.77	6.07%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$86,254.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.85%
5290 OTHER INSURANCE	\$8,096.00	\$8,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$182,098.00	\$94,350.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.81%
5300 TELEPHONE	\$40,669.00	\$6,969.08	\$24,077.81	\$9,622.11	\$0.00	\$9,622.11	23.65%
5310 POSTAGE	\$24,971.00	\$6,193.80	\$3,595.17	\$15,182.03	\$0.00	\$15,182.03	60.79%
5400 ADVERTISING	\$25,000.00	\$9,157.69	\$8,880.31	\$6,962.00	\$0.00	\$6,962.00	27.84%
5500 PRINTING	\$75,313.00	\$22,541.15	\$15,525.29	\$37,246.56	\$0.00	\$37,246.56	49.45%
07 COMMUNICATIONS	\$165,953.00	\$44,861.72	\$52,078.58	\$69,012.70	\$0.00	\$69,012.70	41.58%
5600 TUITION, PUBLIC	\$1,021,262.00	\$79,038.40	\$749,328.78	\$192,894.82	\$0.00	\$192,894.82	18.88%
5630 TUITION, PRIVATE	\$666,538.00	\$105,136.55	\$614,329.24	\$(52,927.79)	\$0.00	\$(52,927.79)	(7.94)%
5690 TUITION, MAGNET	\$1,097,623.00	\$0.00	\$0.00	\$1,097,623.00	\$9,900.00	\$1,087,723.00	100.00%
08 TUITION	\$2,785,423.00	\$184,174.95	\$1,363,658.02	\$1,237,590.03	\$9,900.00	\$1,227,690.03	44.43%
5810 STAFF TRAVEL	\$58,359.00	\$10,011.23	\$27,302.21	\$21,045.56	\$100.00	\$20,945.56	36.06%
5814 CONFERENCES & MEETINGS	\$68,164.00	\$13,627.37	\$14,200.05	\$40,336.58	\$1,881.55	\$38,455.03	59.17%
09 OTHER PURCHASED SERVICES	\$126,523.00	\$23,638.60	\$41,502.26	\$61,382.14	\$1,981.55	\$59,400.59	48.51%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	Req's Sub. 7/1/2015 - 6/30/2016	Requisitions 7/1/2015 - 6/30/2016	Req's Sub 7/1/2015 - 6/30/2016	Remaining 7/1/2015 - 6/30/2016
<b>6110 INSTRUCTIONAL SUPPLIES</b>	\$418,249.00	\$140,921.44	\$68,491.47	\$208,836.09	\$5,326.98	\$203,509.11	49.93%
<b>6115 OFFICE SUPPLIES</b>	\$60,429.00	\$16,145.51	\$13,651.73	\$30,631.76	\$315.00	\$30,316.76	50.69%
<b>6116 LIBRARY / AV SUPPLIES</b>	\$12,099.00	\$929.01	\$2,001.69	\$9,168.30	\$27.48	\$9,140.82	75.77%
<b>6117 COMPUTER SUPPLIES</b>	\$10,300.00	\$1,028.29	\$4,520.00	\$4,751.71	\$0.00	\$4,751.71	46.13%
<b>6120 SOFTWARE</b>	\$104,829.00	\$95,575.44	\$0.00	\$9,253.56	\$0.00	\$9,253.56	8.82%
<b>6900 OTHER SUPPLIES</b>	\$21,233.00	\$5,605.19	\$10,273.44	\$5,354.37	\$0.00	\$5,354.37	25.21%
<b>10 SUPPLIES</b>	\$627,139.00	\$260,204.88	\$98,938.33	\$267,995.79	\$5,669.46	\$262,326.33	42.73%
<b>6125 FACILITY SUPPLIES</b>	\$92,597.00	\$59,921.57	\$19,167.38	\$13,508.05	\$0.00	\$13,508.05	14.58%
<b>6130 FACILITY MATERIALS</b>	\$70,397.00	\$17,617.19	\$39,595.84	\$13,183.97	\$0.00	\$13,183.97	18.72%
<b>6200 HEAT</b>	\$289,853.00	\$32,334.97	\$257,518.03	\$0.00	\$0.00	\$0.00	0.00%
<b>6220 ELECTRICITY</b>	\$966,076.00	\$283,254.87	\$682,076.04	\$745.09	\$0.00	\$745.09	0.07%
<b>6290 WATER SERVICES</b>	\$43,302.00	\$6,699.97	\$36,600.91	\$1.12	\$0.00	\$1.12	0.00%
<b>7200 BUILDING IMPROVEMENTS</b>	\$41,000.00	\$34,350.00	\$1,300.00	\$5,350.00	\$0.00	\$5,350.00	13.04%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,503,225.00	\$434,178.57	\$1,036,258.20	\$32,788.23	\$0.00	\$32,788.23	2.18%
<b>6410 TEXTBOOKS</b>	\$107,706.00	\$46,582.75	\$7,518.68	\$53,604.57	\$1,107.19	\$52,497.38	49.76%
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	\$10,950.00	\$2,792.43	\$1,020.69	\$7,136.88	\$0.00	\$7,136.88	65.17%
<b>6430 PROF BOOKS</b>	\$12,194.00	\$1,262.43	\$0.00	\$10,931.57	\$614.00	\$10,317.57	89.64%

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## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$130,850.00</b>	<b>\$50,637.61</b>	<b>\$8,539.37</b>	<b>\$71,673.02</b>	<b>\$1,721.19</b>	<b>\$69,951.83</b>	<b>54.77%</b>
7300 NEW EQUIPMENT	\$20,272.00	\$7,434.35	\$6,774.28	\$6,063.37	\$0.00	\$6,063.37	29.91%
7320 REPLACEMENT EQUIPMENT	\$5,474.00	\$183.56	\$2,862.46	\$2,427.98	\$0.00	\$2,427.98	44.35%
7340 COMPUTER EQUIP	\$151,247.00	\$67,887.63	\$64,802.62	\$18,556.75	\$0.00	\$18,556.75	12.26%
13 EQUIPMENT	\$176,993.00	\$75,505.54	\$74,439.36	\$27,048.10	\$0.00	\$27,048.10	15.28%
8100 DUES & FEES	\$59,403.00	\$42,811.21	\$4,276.34	\$12,315.45	\$1,014.00	\$11,301.45	20.73%
8800 ATHLETIC PROGRAMS	\$77,411.00	\$26,633.11	\$32,646.04	\$18,131.85	\$1,707.50	\$16,424.35	23.42%
8900 STUDENT ACTIVITIES	\$31,320.00	\$7,571.67	\$4,425.68	\$19,322.65	\$75.00	\$19,247.65	61.69%
14 MISCELLANEOUS	\$168,134.00	\$77,015.99	\$41,348.06	\$49,769.95	\$2,796.50	\$46,973.45	29.60%
<b>GRAND TOTAL</b>	<b>\$39,268,082.00</b>	<b>\$10,137,838.83</b>	<b>\$26,515,162.21</b>	<b>\$2,615,080.96</b>	<b>\$29,580.22</b>	<b>\$2,585,500.74</b>	<b>6.65%</b>

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## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,211,900.00	\$13,034,478.21	\$0.00	\$177,421.79	\$0.00	\$177,421.79	1.34%
1115 SALARIES, ADMIN	\$2,052,508.00	\$2,167,081.40	\$0.00	\$(114,573.40)	\$0.00	\$(114,573.40)	(5.58)%
01 CERTIFIED SALARIES	\$15,264,408.00	\$15,201,559.61	\$0.00	\$62,848.39	\$0.00	\$62,848.39	0.41%
1210 SALARIES, PROFESSIONAL STAFF	\$321,032.00	\$309,342.04	\$0.00	\$11,689.96	\$0.00	\$11,689.96	3.64%
1215 SALARIES, JROTC	\$97,195.00	\$91,211.75	\$0.00	\$5,983.25	\$0.00	\$5,983.25	6.15%
1220 SALARIES, TUTOR	\$208,709.00	\$252,756.19	\$0.00	\$(44,047.19)	\$0.00	\$(44,047.19)	(21.10)%
1230 SALARIES, PARA	\$679,649.00	\$713,351.36	\$0.00	\$(33,702.36)	\$0.00	\$(33,702.36)	(4.95)%
1235 SALARIES, NURSES	\$267,830.00	\$267,952.39	\$0.00	\$(122.39)	\$0.00	\$(122.39)	(0.04)%
1240 SALARIES, CLERICAL	\$1,382,408.00	\$1,356,722.08	\$0.00	\$25,685.92	\$0.00	\$25,685.92	1.85%
1244 SALARIES, CLERICAL CAO	\$74,605.00	\$74,604.55	\$0.00	\$0.45	\$0.00	\$0.45	0.00%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007.00	\$54,006.12	\$0.00	\$0.88	\$0.00	\$0.88	0.00%
1250 SALARIES, BUSINESS OFFICE	\$403,776.00	\$394,718.24	\$0.00	\$9,057.76	\$0.00	\$9,057.76	2.24%
1255 SALARIES, TECHNICAL SUPPORT	\$384,275.00	\$385,259.45	\$0.00	\$(984.45)	\$0.00	\$(984.45)	(0.25)%
1256 FAMILY COMMUNITY LIAISON	\$57,898.00	\$57,855.78	\$0.00	\$42.22	\$0.00	\$42.22	0.07%
1257 SALARIES, RESIDENCY OFFICER	\$102,928.00	\$102,928.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1258 SCH CLIMATE SPECIALIST	\$75,215.00	\$75,214.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,310,329.00	\$1,307,256.16	\$0.00	\$3,072.84	\$0.00	\$3,072.84	0.23%

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## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1265 SALARIES, MAINTENANCE	\$554,971.00	\$548,833.00	\$0.00	\$6,138.00	\$0.00	\$6,138.00	1.10%
1270 SALARIES, MONITOR	\$218,456.00	\$252,686.61	\$0.00	\$(34,230.61)	\$0.00	\$(34,230.61)	(15.66)%
1275 SALARIES, CROSSING GUARD	\$31,450.00	\$29,898.35	\$0.00	\$1,551.65	\$0.00	\$1,551.65	4.93%
1280 SALARIES, SUPPORT	\$6,890.00	\$12,482.86	\$0.00	\$(5,592.86)	\$0.00	\$(5,592.86)	(81.17)%
1290 OVERTIME, SUPPORT	\$145,106.00	\$187,461.65	\$0.00	\$(42,355.65)	\$0.00	\$(42,355.65)	(29.18)%
1295 BFEP INCENTIVE	\$10,300.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 NON-CERTIFIED SALARIES	\$6,387,029.00	\$6,484,840.58	\$0.00	\$(97,811.58)	\$0.00	\$(97,811.58)	(1.53)%
2100 HEALTH INSURANCE	\$4,393,597.00	\$4,393,596.89	\$0.00	\$0.11	\$0.00	\$0.11	0.00%
2150 LIFE INSURANCE	\$162,675.00	\$162,674.53	\$0.00	\$0.47	\$0.00	\$0.47	0.00%
2170 INSURANCE BUY-OUT	\$61,400.00	\$61,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2200 SOCIAL SECURITY	\$954,063.00	\$954,062.19	\$0.00	\$0.81	\$0.00	\$0.81	0.00%
2300 PENSION	\$1,088,355.00	\$1,088,354.83	\$0.00	\$0.17	\$0.00	\$0.17	0.00%
2410 SEVERANCE	\$72,576.00	\$72,575.06	\$0.00	\$0.94	\$0.00	\$0.94	0.00%
2500 COURSE REMUNERATION	\$46,084.00	\$46,084.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 UNEMPLOYMENT COMP	\$55,657.00	\$55,550.00	\$0.00	\$107.00	\$0.00	\$107.00	0.19%
2700 WORKERS' COMP	\$311,290.00	\$306,464.00	\$0.00	\$4,826.00	\$0.00	\$4,826.00	1.55%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000.00	\$948.97	\$0.00	\$2,051.03	\$0.00	\$2,051.03	68.36%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
<b>03 EMPLOYEE BENEFITS</b>	<b>\$7,148,697.00</b>	<b>\$7,141,710.47</b>	<b>\$0.00</b>	<b>\$6,986.53</b>	<b>\$0.00</b>	<b>\$6,986.53</b>	<b>0.09%</b>
<b>3100 ADMIN SERVICES</b>	<b>\$251,629.00</b>	<b>\$234,024.92</b>	<b>\$0.00</b>	<b>\$17,604.08</b>	<b>\$0.00</b>	<b>\$17,604.08</b>	<b>6.99%</b>
<b>3200 PROF EDUCATIONAL SERVICES</b>	<b>\$833,570.00</b>	<b>\$832,250.29</b>	<b>\$0.00</b>	<b>\$1,319.71</b>	<b>\$0.00</b>	<b>\$1,319.71</b>	<b>0.15%</b>
<b>3260 TESTING</b>	<b>\$109,002.00</b>	<b>\$107,522.15</b>	<b>\$0.00</b>	<b>\$1,479.85</b>	<b>\$0.00</b>	<b>\$1,479.85</b>	<b>1.35%</b>
<b>3300 PROF DEVELOPMENT</b>	<b>\$54,651.00</b>	<b>\$50,393.25</b>	<b>\$0.00</b>	<b>\$4,257.75</b>	<b>\$0.00</b>	<b>\$4,257.75</b>	<b>7.79%</b>
<b>3400 OTHER PROF SERVICES</b>	<b>\$58,892.00</b>	<b>\$36,132.73</b>	<b>\$0.00</b>	<b>\$22,759.27</b>	<b>\$0.00</b>	<b>\$22,759.27</b>	<b>38.64%</b>
<b>3500 TECHNICAL SERVICES</b>	<b>\$145,494.00</b>	<b>\$110,439.23</b>	<b>\$0.00</b>	<b>\$35,054.77</b>	<b>\$0.00</b>	<b>\$35,054.77</b>	<b>24.09%</b>
<b>3520 COPIER COSTS</b>	<b>\$127,101.00</b>	<b>\$118,895.95</b>	<b>\$0.00</b>	<b>\$8,205.05</b>	<b>\$0.00</b>	<b>\$8,205.05</b>	<b>6.45%</b>
<b>4000 PURCHASED SERVICES</b>	<b>\$19,920.00</b>	<b>\$15,812.56</b>	<b>\$0.00</b>	<b>\$4,107.44</b>	<b>\$0.00</b>	<b>\$4,107.44</b>	<b>20.61%</b>
<b>4009 PURCH SERV NON-PUBLIC HEALTH SVCS</b>	<b>\$93,280.00</b>	<b>\$93,276.80</b>	<b>\$0.00</b>	<b>\$3.20</b>	<b>\$0.00</b>	<b>\$3.20</b>	<b>0.00%</b>
<b>4300 MAINTENANCE &amp; REPAIR</b>	<b>\$107,700.00</b>	<b>\$84,225.60</b>	<b>\$0.00</b>	<b>\$23,474.40</b>	<b>\$0.00</b>	<b>\$23,474.40</b>	<b>21.79%</b>
<b>4310 PURCHASED SERVICES BUILDINGS</b>	<b>\$337,375.00</b>	<b>\$232,949.58</b>	<b>\$0.00</b>	<b>\$104,425.42</b>	<b>\$0.00</b>	<b>\$104,425.42</b>	<b>30.95%</b>
<b>4320 VEHICLE MAINTENANCE &amp; REPAIR</b>	<b>\$40,210.00</b>	<b>\$32,814.06</b>	<b>\$0.00</b>	<b>\$7,395.94</b>	<b>\$0.00</b>	<b>\$7,395.94</b>	<b>18.39%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,178,824.00</b>	<b>\$1,948,737.12</b>	<b>\$0.00</b>	<b>\$230,086.88</b>	<b>\$0.00</b>	<b>\$230,086.88</b>	<b>10.56%</b>
<b>5100 TRANSPORTATION, PUPIL</b>	<b>\$2,227,736.00</b>	<b>\$2,099,473.08</b>	<b>\$0.00</b>	<b>\$128,262.92</b>	<b>\$0.00</b>	<b>\$128,262.92</b>	<b>5.75%</b>
<b>5820 FIELD TRIPS</b>	<b>\$92,746.00</b>	<b>\$88,438.70</b>	<b>\$0.00</b>	<b>\$4,307.30</b>	<b>\$0.00</b>	<b>\$4,307.30</b>	<b>4.64%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,320,482.00</b>	<b>\$2,187,911.78</b>	<b>\$0.00</b>	<b>\$132,570.22</b>	<b>\$0.00</b>	<b>\$132,570.22</b>	<b>5.71%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
5200 PROPERTY/LIABILITY INSURANCE	\$174,002.00	\$171,188.00	\$0.00	\$2,814.00	\$0.00	\$2,814.00	1.61%
5290 OTHER INSURANCE	\$8,000.00	\$7,905.00	\$0.00	\$95.00	\$0.00	\$95.00	1.18%
06 INSURANCE	\$182,002.00	\$179,093.00	\$0.00	\$2,909.00	\$0.00	\$2,909.00	1.59%
5300 TELEPHONE	\$28,439.00	\$19,030.72	\$0.00	\$9,408.28	\$0.00	\$9,408.28	33.08%
5310 POSTAGE	\$24,555.00	\$23,084.07	\$0.00	\$1,470.93	\$0.00	\$1,470.93	5.99%
5400 ADVERTISING	\$33,849.00	\$33,825.16	\$0.00	\$23.84	\$0.00	\$23.84	0.07%
5500 PRINTING	\$82,898.00	\$48,228.13	\$0.00	\$34,669.87	\$0.00	\$34,669.87	41.82%
07 COMMUNICATIONS	\$169,741.00	\$124,168.08	\$0.00	\$45,572.92	\$0.00	\$45,572.92	26.84%
5600 TUITION, PUBLIC	\$733,193.00	\$886,733.59	\$0.00	\$(153,540.59)	\$0.00	\$(153,540.59)	(20.94)%
5630 TUITION, PRIVATE	\$569,772.00	\$633,357.59	\$0.00	\$(63,585.59)	\$0.00	\$(63,585.59)	(11.15)%
5690 TUITION, MAGNET	\$996,766.00	\$996,765.36	\$0.00	\$0.64	\$0.00	\$0.64	0.00%
08 TUITION	\$2,299,731.00	\$2,516,856.54	\$0.00	\$(217,125.54)	\$0.00	\$(217,125.54)	(9.44)%
5810 STAFF TRAVEL	\$57,997.00	\$37,195.83	\$0.00	\$20,801.17	\$0.00	\$20,801.17	35.86%
5814 CONFERENCES & MEETINGS	\$74,215.00	\$70,518.12	\$0.00	\$3,696.88	\$0.00	\$3,696.88	4.98%
09 OTHER PURCHASED SERVICES	\$132,212.00	\$107,713.95	\$0.00	\$24,498.05	\$0.00	\$24,498.05	18.52%
6110 INSTRUCTIONAL SUPPLIES	\$417,383.00	\$394,060.82	\$0.00	\$23,322.18	\$0.00	\$23,322.18	5.58%
6115 OFFICE SUPPLIES	\$72,647.00	\$72,173.87	\$0.00	\$473.13	\$0.00	\$473.13	0.65%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$11,848.00</b>	<b>\$10,273.28</b>	<b>\$0.00</b>	<b>\$1,574.72</b>	<b>\$0.00</b>	<b>\$1,574.72</b>	<b>13.29%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$11,200.00</b>	<b>\$7,975.74</b>	<b>\$0.00</b>	<b>\$3,224.26</b>	<b>\$0.00</b>	<b>\$3,224.26</b>	<b>28.78%</b>
<b>6120 SOFTWARE</b>	<b>\$93,649.00</b>	<b>\$89,409.79</b>	<b>\$0.00</b>	<b>\$4,239.21</b>	<b>\$0.00</b>	<b>\$4,239.21</b>	<b>4.52%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$21,570.00</b>	<b>\$21,568.19</b>	<b>\$0.00</b>	<b>\$1.81</b>	<b>\$0.00</b>	<b>\$1.81</b>	<b>0.00%</b>
<b>10 SUPPLIES</b>	<b>\$628,297.00</b>	<b>\$595,461.69</b>	<b>\$0.00</b>	<b>\$32,835.31</b>	<b>\$0.00</b>	<b>\$32,835.31</b>	<b>5.22%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$102,598.00</b>	<b>\$89,978.02</b>	<b>\$0.00</b>	<b>\$12,619.98</b>	<b>\$0.00</b>	<b>\$12,619.98</b>	<b>12.30%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$62,776.00</b>	<b>\$46,734.28</b>	<b>\$0.00</b>	<b>\$16,041.72</b>	<b>\$0.00</b>	<b>\$16,041.72</b>	<b>25.55%</b>
<b>6200 HEAT</b>	<b>\$248,382.00</b>	<b>\$208,436.87</b>	<b>\$0.00</b>	<b>\$39,945.13</b>	<b>\$0.00</b>	<b>\$39,945.13</b>	<b>16.08%</b>
<b>6220 ELECTRICITY</b>	<b>\$867,993.00</b>	<b>\$839,669.64</b>	<b>\$0.00</b>	<b>\$28,323.36</b>	<b>\$0.00</b>	<b>\$28,323.36</b>	<b>3.26%</b>
<b>6290 WATER SERVICES</b>	<b>\$42,127.00</b>	<b>\$40,216.02</b>	<b>\$0.00</b>	<b>\$1,910.98</b>	<b>\$0.00</b>	<b>\$1,910.98</b>	<b>4.53%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$60,000.00</b>	<b>\$397,741.32</b>	<b>\$0.00</b>	<b>\$(337,741.32)</b>	<b>\$0.00</b>	<b>\$(337,741.32)</b>	<b>(562.90)%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,383,876.00</b>	<b>\$1,622,776.15</b>	<b>\$0.00</b>	<b>\$(238,900.15)</b>	<b>\$0.00</b>	<b>\$(238,900.15)</b>	<b>(17.26)%</b>
<b>6410 TEXTBOOKS</b>	<b>\$93,906.00</b>	<b>\$90,847.47</b>	<b>\$0.00</b>	<b>\$3,058.53</b>	<b>\$0.00</b>	<b>\$3,058.53</b>	<b>3.25%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$11,090.00</b>	<b>\$9,627.67</b>	<b>\$0.00</b>	<b>\$1,462.33</b>	<b>\$0.00</b>	<b>\$1,462.33</b>	<b>13.18%</b>
<b>6430 PROF BOOKS</b>	<b>\$12,003.00</b>	<b>\$11,277.88</b>	<b>\$0.00</b>	<b>\$725.12</b>	<b>\$0.00</b>	<b>\$725.12</b>	<b>6.04%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$116,999.00</b>	<b>\$111,753.02</b>	<b>\$0.00</b>	<b>\$5,245.98</b>	<b>\$0.00</b>	<b>\$5,245.98</b>	<b>4.48%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$17,038.00</b>	<b>\$16,386.49</b>	<b>\$0.00</b>	<b>\$651.51</b>	<b>\$0.00</b>	<b>\$651.51</b>	<b>3.82%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$15,483.00</b>	<b>\$14,992.07</b>	<b>\$0.00</b>	<b>\$490.93</b>	<b>\$0.00</b>	<b>\$490.93</b>	<b>3.17%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$147,307.00</b>	<b>\$145,171.92</b>	<b>\$0.00</b>	<b>\$2,135.08</b>	<b>\$0.00</b>	<b>\$2,135.08</b>	<b>1.44%</b>
<b>13 EQUIPMENT</b>	<b>\$179,828.00</b>	<b>\$176,550.48</b>	<b>\$0.00</b>	<b>\$3,277.52</b>	<b>\$0.00</b>	<b>\$3,277.52</b>	<b>1.82%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$53,371.00</b>	<b>\$49,798.52</b>	<b>\$0.00</b>	<b>\$3,572.48</b>	<b>\$0.00</b>	<b>\$3,572.48</b>	<b>6.69%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$83,620.00</b>	<b>\$81,381.26</b>	<b>\$0.00</b>	<b>\$2,238.74</b>	<b>\$0.00</b>	<b>\$2,238.74</b>	<b>2.67%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$25,987.00</b>	<b>\$23,349.11</b>	<b>\$0.00</b>	<b>\$2,637.89</b>	<b>\$0.00</b>	<b>\$2,637.89</b>	<b>10.15%</b>
<b>14 MISCELLANEOUS</b>	<b>\$162,978.00</b>	<b>\$154,528.89</b>	<b>\$0.00</b>	<b>\$8,449.11</b>	<b>\$0.00</b>	<b>\$8,449.11</b>	<b>5.18%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104.00</b>	<b>\$38,553,661.36</b>	<b>\$0.00</b>	<b>\$1,442.64</b>	<b>\$0.00</b>	<b>\$1,442.64</b>	<b>0.00%</b>