



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, October 6, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

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BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, September 1, 2015, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Present
M. Williams	Present
Q. Johnson	Absent

Also Present: W. Guzman, Chief Operations Officer
B. Silver, Accountability, Performance & Assessment Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Interim Human Resource Specialist
E. Pierce, District Grant Specialist
S. Simpson, Director of Strategic Communication and Planning
D. Moleti, Interim Principal, Bloomfield High School
J. White, Director of Science & Numeracy, Bloomfield High School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:02 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

D. Harris shared that Dr. Thompson's father passed away on August 27, 2015 and funeral services would be held on September 4, 2015. He asked for a moment of silence.

4. Consent Agenda

A. Approval of Minutes – Special Meeting – June 16, 2015

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the minutes from the June 16, 2015 special board meeting, as presented.

The motion was passed unanimously.



5. Presentations

A. Recognition of Donna Banks

Mr. Guzman recognized Donna Banks for her collaborative efforts and partnership with Bloomfield Public Schools. He noted her strong relationship with the community and families of Bloomfield and the multiple organizations she volunteered for over the years. Mr. Guzman applauded her efforts in organizing the “Back to School” fair in August, where the community came together in preparation for the new school year. Over 500 backpacks filled with school supplies were given out at the Back to School fair this year.

Mr. Harris presented Ms. Banks with a plaque. Ms. Banks offered her appreciation.

6. Public/PTO Comment

Patricia Davis of 4 Lisa Lane addressed the Board of Education. Mr. Thomas thanked the members of the board for everything. She stated her child made a smooth transition to the Bloomfield High School and she is very impressed with the organization and leadership at the high school. She is very involved parent and is confident her child will be prepared for college in 2019. Ms. Davis also noted that the summer program at Bloomfield High School was very successful.

She appreciates the efforts of the district and thanked the board for their support.

7. Superintendent’s Report

A. Opening School Report

Mr. William Guzman, Chief Operating Officer presented the opening school report on behalf of Dr. James Thompson. He welcomed everyone to the 2015-2016 school year and reported that the first day went very smoothly. The teachers and staff are fully prepared with welcoming classrooms, the buildings were orderly and buses ran on schedule with minimal delays. The Hartford Courant covered the first day of school with a visit to Bloomfield High School.

Mr. Guzman also commended the high school on the recent correspondence from the Commissioner of Education Dr. Dianna Wentzell. The letter stated, “...I am writing to inform you that results show Bloomfield High School students have demonstrated a level of academic achievement that allows the school to exit Turnaround status. Of the 28 Turnaround schools identified in 2012, only two have reached this important milestone.” The letter was dated August 28, 2015. Mr. Guzman congratulated Ms. Stacey McCann, Director of School Improvement and Intervention, Mr. Dan Moleti, Interim Principal and Mr. Jesse White Director of Science & Numeracy at Bloomfield High School for this achievement.

B. Human Resources Update

Mr. William Joslyn, Interim Human Resource Specialist presented an update on district staffing. He noted that there are 10 new teachers to the district, a mix of naivest and veteran teachers. Of the 8 certified staff there were laid off at the end of 2014-2015, all have been called back or have been re-employed with another district.



This year we are focused on orienting our new staff. We have met with them several time and they will be working with mentors. The Chief Academic Officer position recently closed and will be working hard to fill the vacancy. The Bloomfield High School principal position closes in another week and will be working with the School Governance Committee to participate in the interviewing process.

C. Financial Report – August 2015

Mr. William Guzman reported on the financials for August 2015. He distributed the one-page and six-page financial reports. Of the 39.3 million dollar budget appropriated for this year, approximately 40% of the budget remains unexpended or unencumbered. Some of the accounts have been almost fully encumbered that is the salaries line 01/02 and the operations line which is currently 97% expended or encumbered. This budgetary line item includes utilities, electricity and water. The first teacher salary payroll was last week and the business office is still working on encumbering salaries and other known expenses.

Mr. Williams asked if the athletic field repairs were reflected in the budget. Mr. Guzman noted that it was not expended out of the general budget but out of the 1% set aside; the capital non-recurring budget. This fund is held by the town.

Mr. Ike asked about the end of year report from 2014-2015. Mr. Guzman noted that the ED001 was due today, September 1, 2015. It was submitted yesterday, certified by the Superintendent. The auditors will spend several months and provide a report to the state by December 31, 2015. They will also provide suggested changes to the business office. As part of the town's audit report, the ED001 is part of that report.

Mr. Frydman inquired about the roof. Mr. Guzman stated work has not started. They are awaiting proposals and the work will commence in the next two months.

Mr. Walters inquired about work in the parking lot. There has been very little work done, but today they received a notice from the State Department of Administrative Services noting monies that has been earmarked for Alliance districts for repairs not typically covered by the grant. An array of possible projects will be presented to the Superintendent.

8. Old Business

There is no old business to report.

9. New Business

A. Million Father March

Ms. Stacey McCann presented this initiative that is a part of a national movement, the Million Father March. Priority 4, family and community engagement is a key lever. On September 15th all of our schools will engage our community to come out in a concerted effort, males in particular to greet our students.

It is an opportunity for men to show their commitment to the students of Bloomfield.



The movement was born out of the work of the Black STAR project in 2004, but welcomes all to participate. It is community based effort. There are flyers they will be distributed to schools.

B. Bloomfield Public Schools Highlights - Video

Monday, August 24, 2015 staff engaged in district convocation. This video demonstrates the commitment of central office to our schools and how it takes a village to make it work.

10. CAFE Updates

Mr. Donald Harris, Jr. and Dr. James Thompson attended a CAFE workshop on July 27th in Old Saybrook. The CAFE/CAPSS Convention will be held on November 20-21, 2015 in Mystic, CT. Mr. Harris is also working with CREC for the active search for a new CEO.

11. Board Comments

R. Ike welcomed everyone back. He offered his condolences to Dr. Thompson. He commented that he attending the staff convocation on August 24, 2015. Bloomfield High School was on the news for raising the standards and sends a good message.

H. Frydman encouraged more parents to attend the board meetings. He commented on the excellent job by Ms. McCann, hosting the convocation. He also congratulated Andrea Sias, Teacher of the Year. He wished everyone a happy Rosh Hashanah, the Jewish New Year.

M. Williams had no comment.

L. Mara offered her thoughts and prayers to the family of Dr. Thompson. Ms. Mara was pleased students had a great first day. She congratulated Donna Banks and thanked Ms. Davis for taking the time to speak at the board meeting.

M. Walters offered his condolences to Dr. Thompson. He commented that the convocation was interesting and the message was well taken. He liked what Mr. Joslyn said, "Students are happy and learning". The video is a fabulous tool to share with our community.

D. Harris mentioned an article he wrote that appeared in the CAFE Journal in July 2015, titled, *Unified School Board Contributes to Bloomfield Success*. It gets that message out to the state of Connecticut. Bloomfield successes are due to the efforts of Dr. Thompson and his staff, but are also attributed the board for letting him do his job and not micro-managing. It does not help to build a unified district unless it is a collaborative effort. Mr. Harris encouraged the community and board members to make a commitment to attend the Million Father March. It gives our students a positive feeling. Bloomfield is getting great accolades state-wide.



12. Adjournment

At 7:55 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

L. Mara, Secretary

J. Thompson, Ed. D., Superintendent

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BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
01 CERTIFIED SALARIES	\$14,997,981.00	\$2,109,978.80	\$12,591,733.66	\$296,268.54	\$0.00	\$296,268.54	1.97%
02 NON-CERTIFIED SALARIES	\$6,148,042.00	\$1,153,887.05	\$5,211,386.33	\$(217,231.38)	\$0.00	\$(217,231.38)	(3.53)%
03 EMPLOYEE BENEFITS	\$7,997,692.00	\$1,578,667.20	\$5,700,470.43	\$718,554.37	\$11,800.00	\$706,754.37	8.98%
04 CONTRACTED SERVICES	\$1,848,292.00	\$493,993.46	\$956,309.60	\$397,988.94	\$629.00	\$397,359.94	21.53%
05 PUPIL TRANSPORTATION	\$2,392,676.00	\$29,831.82	\$1,797,988.17	\$564,856.01	\$311,595.06	\$253,260.95	23.60%
06 INSURANCE	\$182,098.00	\$94,350.66	\$86,265.34	\$1,482.00	\$0.00	\$1,482.00	0.81%
07 COMMUNICATIONS	\$165,773.00	\$32,123.29	\$59,055.09	\$74,594.62	\$0.00	\$74,594.62	44.99%
08 TUITION	\$2,805,943.00	\$52,402.69	\$471,425.28	\$2,282,115.03	\$362,754.51	\$1,919,360.52	81.33%
09 OTHER PURCHASED SERVICES	\$126,523.00	\$18,005.71	\$36,597.14	\$71,920.15	\$340.00	\$71,580.15	56.84%
10 SUPPLIES	\$629,294.00	\$150,027.90	\$177,502.82	\$301,763.28	\$7,710.92	\$294,052.36	47.95%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,503,225.00	\$318,761.66	\$1,140,017.02	\$44,446.32	\$2,000.00	\$42,446.32	2.95%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$131,320.00	\$24,987.18	\$24,816.97	\$81,515.85	\$791.12	\$80,724.73	62.07%
13 EQUIPMENT	\$171,178.00	\$67,548.94	\$73,555.31	\$30,073.75	\$1,413.03	\$28,660.72	17.56%
14 MISCELLANEOUS	\$168,045.00	\$42,812.31	\$64,780.50	\$60,452.19	\$0.00	\$60,452.19	35.97%
GRAND TOTAL	\$39,268,082.00	\$6,167,378.67	\$28,391,903.66	\$4,708,799.67	\$699,033.64	\$4,009,766.03	11.99%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,844,883	\$1,544,370	\$11,174,041	\$126,472	\$0	\$126,472	1%
1115 SALARIES, ADMIN	\$2,153,098	\$565,606	\$1,417,694	\$169,798	\$0	\$169,798	8%
01 CERTIFIED SALARIES	\$14,997,981	\$2,109,976	\$12,591,735	\$296,270	\$0	\$296,270	2%
1210 SALARIES, PROFESSIONAL STAFF	\$328,230	\$54,382	\$274,848	\$(1,000)	\$0	\$(1,000)	0%
1215 SALARIES, JROTC	\$99,625	\$(42,086)	\$133,271	\$8,440	\$0	\$8,440	8%
1220 SALARIES, TUTOR	\$91,876	\$21,583	\$118,615	\$(48,322)	\$0	\$(48,322)	(53)%
1230 SALARIES, PARA	\$673,762	\$74,740	\$698,311	\$(99,289)	\$0	\$(99,289)	(15)%
1235 SALARIES, NURSES	\$222,140	\$27,425	\$197,167	\$(2,452)	\$0	\$(2,452)	(1)%
1240 SALARIES, CLERICAL	\$1,280,582	\$260,458	\$1,098,034	\$(77,910)	\$0	\$(77,910)	(6)%
1244 SALARIES, CLERICAL CAO	\$75,032	\$20,299	\$55,099	\$(366)	\$0	\$(366)	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$55,846	\$12,615	\$44,397	\$(1,166)	\$0	\$(1,166)	(2)%
1250 SALARIES, BUSINESS OFFICE	\$424,990	\$87,925	\$339,663	\$(2,598)	\$0	\$(2,598)	(1)%
1255 SALARIES, TECHNICAL SUPPORT	\$324,493	\$107,628	\$277,309	\$(60,444)	\$0	\$(60,444)	(19)%
1256 FAMILY COMMUNITY LIAISON	\$59,652	\$5,298	\$57,614	\$(3,260)	\$0	\$(3,260)	(5)%
1257 SALARIES, RESIDENCY OFFICER	\$105,501	\$28,543	\$77,473	\$(515)	\$0	\$(515)	0%
1258 SCH CLIMATE SPECIALIST	\$77,095	\$8,096	\$76,911	\$(7,912)	\$0	\$(7,912)	(10)%
1260 SALARIES, CUSTODIAN	\$1,348,381	\$285,326	\$1,127,139	\$(64,084)	\$0	\$(64,084)	(5)%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1265 SALARIES, MAINTENANCE	\$564,813	\$133,620	\$429,294	\$1,899	\$0	\$1,899	0%
1270 SALARIES, MONITOR	\$224,263	\$19,399	\$178,137	\$26,727	\$0	\$26,727	12%
1275 SALARIES, CROSSING GUARD	\$31,565	\$2,383	\$28,108	\$1,074	\$0	\$1,074	3%
1280 SALARIES, SUPPORT	\$7,090	\$4,110	\$0	\$2,980	\$0	\$2,980	42%
1290 OVERTIME, SUPPORT	\$105,106	\$25,789	\$0	\$79,317	\$0	\$79,317	75%
1295 BFEP INCENTIVE	\$48,000	\$16,350	\$0	\$31,650	\$0	\$31,650	66%
02 NON-CERTIFIED SALARIES	\$6,148,042	\$1,153,883	\$5,211,390	\$(217,231)	\$0	\$(217,231)	(4)%
2100 HEALTH INSURANCE	\$4,695,972	\$4,833	\$4,500,000	\$191,139	\$0	\$191,139	4%
2150 LIFE INSURANCE	\$185,000	\$5,706	\$157,285	\$22,009	\$0	\$22,009	12%
2170 INSURANCE BUY-OUT	\$64,400	\$18,900	\$57,900	\$(12,400)	\$0	\$(12,400)	(19)%
2200 SOCIAL SECURITY	\$969,557	\$176,566	\$741,586	\$51,405	\$0	\$51,405	5%
2300 PENSION	\$1,025,933	\$1,025,933	\$0	\$0	\$0	\$0	0%
2310 OPEB - MEDICAL	\$266,000	\$0	\$0	\$266,000	\$0	\$266,000	100%
2410 SEVERANCE	\$81,265	\$56,988	\$0	\$24,277	\$0	\$24,277	30%
2420 RETIREMENT INCENTIVE	\$130,000	\$130,000	\$0	\$0	\$0	\$0	0%
2500 COURSE REMUNERATION	\$30,000	\$0	\$8,800	\$21,200	\$11,800	\$9,400	71%
2600 UNEMPLOYMENT COMP	\$215,000	\$4,287	\$79,433	\$131,280	\$0	\$131,280	61%

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BOE EXPENDITURE REPORT BY OBJECT

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2700 WORKERS' COMP	\$331,565	\$155,454	\$155,466	\$20,645	\$0	\$20,645	6%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000	100%
03 EMPLOYEE BENEFITS	\$7,997,692	\$1,578,667	\$5,700,470	\$718,555	\$11,800	\$706,755	9%
3100 ADMIN SERVICES	\$183,144	\$70,756	\$16,457	\$95,931	\$0	\$95,931	52%
3200 PROF EDUCATIONAL SERVICES	\$674,342	\$122,412	\$528,963	\$22,967	\$0	\$22,967	3%
3260 TESTING	\$87,486	\$48,493	\$9,255	\$29,738	\$0	\$29,738	34%
3300 PROF DEVELOPMENT	\$46,713	\$11,132	\$5,239	\$30,342	\$0	\$30,342	65%
3400 OTHER PROF SERVICES	\$58,892	\$0	\$0	\$58,892	\$0	\$58,892	100%
3500 TECHNICAL SERVICES	\$135,515	\$116,616	\$5,300	\$13,599	\$0	\$13,599	10%
3520 COPIER COSTS	\$127,101	\$25,762	\$84,188	\$17,151	\$0	\$17,151	13%
4000 PURCHASED SERVICES	\$20,000	\$7,000	\$7,025	\$5,975	\$0	\$5,975	30%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$90,310	\$8,134	\$84,806	\$(2,630)	\$0	\$(2,630)	(3)%
4300 MAINTENANCE & REPAIR	\$88,094	\$14,199	\$34,323	\$39,572	\$129	\$39,443	45%
4310 PURCHASED SERVICES BUILDINGS	\$300,485	\$68,320	\$146,324	\$85,841	\$500	\$85,341	29%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,210	\$1,171	\$34,429	\$610	\$0	\$610	2%
04 CONTRACTED SERVICES	\$1,848,292	\$493,995	\$956,309	\$397,988	\$629	\$397,359	22%
5100 TRANSPORTATION, PUPIL	\$2,311,434	\$26,041	\$1,785,448	\$499,945	\$310,140	\$189,805	22%

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BOE EXPENDITURE REPORT BY OBJECT

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5820 FIELD TRIPS	\$81,242	\$3,791	\$12,540	\$64,911	\$1,455	\$63,456	80%
05 PUPIL TRANSPORTATION	\$2,392,676	\$29,832	\$1,797,988	\$564,856	\$311,595	\$253,261	24%
5200 PROPERTY/LIABILITY INSURANCE	\$174,002	\$86,255	\$86,265	\$1,482	\$0	\$1,482	1%
5290 OTHER INSURANCE	\$8,096	\$8,096	\$0	\$0	\$0	\$0	0%
06 INSURANCE	\$182,098	\$94,351	\$86,265	\$1,482	\$0	\$1,482	1%
5300 TELEPHONE	\$40,669	\$2,742	\$29,638	\$8,289	\$0	\$8,289	20%
5310 POSTAGE	\$24,971	\$5,172	\$4,617	\$15,182	\$0	\$15,182	61%
5400 ADVERTISING	\$25,000	\$4,958	\$8,880	\$11,162	\$0	\$11,162	45%
5500 PRINTING	\$75,133	\$19,252	\$15,920	\$39,961	\$0	\$39,961	53%
07 COMMUNICATIONS	\$165,773	\$32,124	\$59,055	\$74,594	\$0	\$74,594	45%
5600 TUITION, PUBLIC	\$1,041,782	\$699	\$113,867	\$927,216	\$308,257	\$618,959	89%
5630 TUITION, PRIVATE	\$666,538	\$51,704	\$357,558	\$257,276	\$54,497	\$202,779	39%
5690 TUITION, MAGNET	\$1,097,623	\$0	\$0	\$1,097,623	\$0	\$1,097,623	100%
08 TUITION	\$2,805,943	\$52,403	\$471,425	\$2,282,115	\$362,754	\$1,919,361	81%
5810 STAFF TRAVEL	\$58,359	\$7,212	\$26,509	\$24,638	\$0	\$24,638	42%
5814 CONFERENCES & MEETINGS	\$68,164	\$10,794	\$10,088	\$47,282	\$340	\$46,942	69%
09 OTHER PURCHASED SERVICES	\$126,523	\$18,006	\$36,597	\$71,920	\$340	\$71,580	57%

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BOE EXPENDITURE REPORT BY OBJECT

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6110 INSTRUCTIONAL SUPPLIES	\$420,354	\$80,037	\$104,926	\$235,391	\$7,711	\$227,680	56%
6115 OFFICE SUPPLIES	\$60,221	\$9,682	\$16,139	\$34,400	\$0	\$34,400	57%
6116 LIBRARY / AV SUPPLIES	\$12,099	\$405	\$225	\$11,469	\$0	\$11,469	95%
6117 COMPUTER SUPPLIES	\$10,300	\$1,029	\$4,520	\$4,751	\$0	\$4,751	46%
6120 SOFTWARE	\$104,829	\$55,877	\$40,248	\$8,704	\$0	\$8,704	8%
6900 OTHER SUPPLIES	\$21,491	\$2,999	\$11,446	\$7,046	\$0	\$7,046	33%
10 SUPPLIES	\$629,294	\$150,029	\$177,504	\$301,761	\$7,711	\$294,050	48%
6125 FACILITY SUPPLIES	\$92,597	\$59,404	\$18,362	\$14,831	\$0	\$14,831	16%
6130 FACILITY MATERIALS	\$70,397	\$8,705	\$41,654	\$20,038	\$2,000	\$18,038	28%
6200 HEAT	\$289,853	\$14,042	\$275,811	\$0	\$0	\$0	0%
6220 ELECTRICITY	\$966,076	\$199,793	\$765,787	\$496	\$0	\$496	0%
6290 WATER SERVICES	\$43,302	\$2,470	\$37,101	\$3,731	\$0	\$3,731	9%
7200 BUILDING IMPROVEMENTS	\$41,000	\$34,350	\$1,300	\$5,350	\$0	\$5,350	13%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,503,225	\$318,764	\$1,140,015	\$44,446	\$2,000	\$42,446	3%
6410 TEXTBOOKS	\$107,826	\$21,458	\$23,310	\$63,058	\$791	\$62,267	58%
6420 LIBRARY BOOKS, PERIODICALS	\$10,950	\$2,269	\$1,508	\$7,173	\$0	\$7,173	66%
6430 PROF BOOKS	\$12,544	\$1,263	\$0	\$11,281	\$0	\$11,281	90%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$131,320	\$24,990	\$24,818	\$81,512	\$791	\$80,721	62%
7300 NEW EQUIPMENT	\$15,722	\$3,176	\$4,837	\$7,709	\$1,413	\$6,296	49%
7320 REPLACEMENT EQUIPMENT	\$3,449	\$0	\$1,314	\$2,135	\$0	\$2,135	62%
7340 COMPUTER EQUIP	\$152,007	\$64,373	\$67,403	\$20,231	\$0	\$20,231	13%
13 EQUIPMENT	\$171,178	\$67,549	\$73,554	\$30,075	\$1,413	\$28,662	18%
8100 DUES & FEES	\$59,314	\$36,745	\$8,376	\$14,193	\$0	\$14,193	24%
8800 ATHLETIC PROGRAMS	\$77,411	\$3,491	\$48,821	\$25,099	\$0	\$25,099	32%
8900 STUDENT ACTIVITIES	\$31,320	\$2,577	\$7,585	\$21,158	\$0	\$21,158	68%
14 MISCELLANEOUS	\$168,045	\$42,813	\$64,782	\$60,450	\$0	\$60,450	36%
GRAND TOTAL	\$39,268,082	\$6,167,382	\$28,391,907	\$4,708,793	\$699,033	\$4,009,760	12%