



## BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, September 1, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
L. Mara
4. Consent Agenda  
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5. Presentations  
A. Recognition of Donna Banks  
J. Thompson
6. Public/PTO Comment
7. Superintendent's Report  
A. Opening School Report  
J. Thompson  
B. Human Resources Update  
W. Joslyn  
C. Financial Report - August 2015 8  
W. Guzman
8. Old Business
9. New Business  
A. The Million Father March  
S. McCann  
B. Bloomfield Public Schools Highlights - Video  
S. McCann
10. CABE Updates  
D. Harris
11. Board Comments
12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, June 16, 2015, 6:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

**Attendance:** D. Harris, Chair Present  
M. R. Walters, Vice Chair Present  
L. Mara, Secretary Present  
R. Ike Present  
H. Frydman Present *arrived at 6:18 p.m.*  
M. Williams Present  
Q. Johnson Present *arrived at 6:15 p.m.*

**Also Present:** J. Thompson, Superintendent  
W. Guzman, Chief Operations Officer  
E. Stoltz, Chief Academic Officer  
S. McCann, Director of School Improvement and Intervention  
B. Silver, Accountability, Performance and Assessment Officer  
W. Joslyn, Interim Human Resources Specialist  
E. Pierce, District Grant Specialist  
W. Casper, Director of Facilities  
S. Simpson, Director of Strategic Communication and Planning  
W. Shepard-Bannish, Director of Student Support Services  
T. Schondelmayer, District Athletic Director  
J. White, Director of Science & Numeracy, Bloomfield High School  
S. Loveland, Principal, Global Experience Magnet School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 6:04 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – June 9, 2015**

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the meeting minutes from the June 9, 2015 regular board meeting, as presented.

The motion was passed unanimously.



#### 4. Executive Session

##### A. Legal Matters

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to enter into Executive Session for the purpose of discussing legal matters. The board invited Superintendent Dr. James Thompson, Chief Operations Officer Mr. William Guzman and Interim Human Resource Specialist Mr. William Joslyn to participate.

The motion was passed unanimously.

The Board Members convened into Executive Session at 6:08 p.m. and returned to session at 6:19 p.m.

#### 5. Presentations

##### A. Recognition of Dr. Ellen Stoltz

Dr. Thompson recognized Dr. Ellen Stoltz who joined the district in 2011. He commented on Dr. Stoltz's leadership and successes during her tenure with Bloomfield Public Schools. Dr. Thompson offered his congratulations on her upcoming retirement.

Dr. Stoltz stated she was honored to serve the students and families of Bloomfield. She offered her thanks to the Board of Education for their confidence and trust and to Dr. Thompson for his consistent leadership. She learned a great deal from the lively discussions among members of the Cabinet. Dr. Stoltz also recognized Mrs. Eells, principal of Wintonbury Early Childhood Magnet School, and stated she was a visionary in her field and had a passion for the education of young children. She also acknowledged Wendy Shepard-Bannish, Director of Student Support Services. She thanked Mrs. Shepard-Bannish for celebrating the learning styles of all children and supporting students with disabilities. Finally, she credited Mr. Sabin Loveland, Principal of the Global Experience Magnet for creating a vision for GEMS that truly surpassed her expectations.

##### B. Recognition of the Sons of Solomon Mentoring Program

Dr. Thompson honored the Sons of Solomon mentors. This group of dedicated professionals serves as positive role models for Bloomfield High School's young men. The mentoring program connects high school students to a support network that assist them academically and socially. It also provides a wider perspective of the world through weekly presenters from various professions. Dr. Thompson presented each member with a plaque as a token of appreciation.

#### 6. Superintendent's Report

##### A. Smarter Balanced Assessment Information Update

Dr. Bethany Silver presented a PowerPoint on the 2015 Smarter Balanced Updates. The purpose of the presentation was to provide updates from the Connecticut State Department of Education.



The chart on page 2 shows a comparison of the percentage of students performing at or above proficiency on national and local assessments. For Grade 4 mathematics, it shows 37% of students performing at Level 3 or above on the Smarter Balance Consortium-wide in comparison with 41% of students performing at or above “proficient” level on the NAEP (a national assessment), 45% of student on the CT NAEP (local) and 65% of student on the CMT (Connecticut Mastery Test – previously administered).

Dr. Silver reviewed the same comparative charts for performance at or above proficient in Grade 8 Mathematics, Grade 4 Reading and Grade 8 Reading. Grade 8 mathematics shows 32% of students performing at or above proficient on the Smarter Balanced Consortium-wide, 34% on NAEP National Public, 37% on CT NAEP and 65% on the CMT. Grade 4 reading demonstrates 41% of students performing at or above proficient on the Smarter Balanced Consortium-wide, 34% on NAEP National Public, 43% on CT NAEP and 63% on the CMT. Grade 8 reading shows 32% of students performing at or above proficient on the Smarter Balanced Consortium-wide, 34% on NAEP National Public, 37% on CT NAEP and 65% on the CMT. We expect that the Smarter Balanced grade level performance scores will vary from the previously administered assessments (CMT and CAPT).

The final slide Dr. Silver reviewed the timeline for assessment results. The Smarter Balanced ELA/Literacy and mathematics secure, online results will be available in late July and the state will release to the public in August of 2015. The individual student reports will be delivered in early September. The CMT/CAPT Science secure, online results will be available in late July and release to the public in August of 2015. The individual student reports will be delivered in early September.

## **7. New Business**

### **A. Athletic Field Bids**

The Athletic Field contract went out to bid in the middle of May and was due on Thursday, June 11, 2015. The bids came in higher than anticipated. The contract for the athletic field will be paid by funds from the non-recurring capital improvement fund established by the town and with end-of-year surplus funds.

Mr. Casper and Mr. McCoy had to do some value engineering to reduce the overall cost. They negotiated some changes to the original contract such as changing the blue track to a black track for a savings of \$22,000 and postponing the completion date to November 1, 2015 which saved \$42,000. The Athletic Department is aware of the delay and has vetted all other changes. All changes resulted in an \$181,000 cost reduction.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to award the bid for athletic field improvements at Bloomfield High School to Mt. View Landscapes of Chicopee, MA in the amount of \$1,306,500.



It was inquired if there are any clauses regarding delays. Mr. Guzman replied that the district would have to prove a financial loss.

Mr. Williams inquired if the annual maintenance was included in the contract amount. Mr. Casper replied that the grooming equipment was included but labor was not. The labor will be part of the town operating budget in 2015-2016 and will actually be a savings.

A motion was made by M. Walters and seconded by M. Williams to amend the resolution by adding \$22,000 to the bid amount to account for a change in the track color from black to blue.

The motion was passed unanimously.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to award the bid for athletic field improvements at Bloomfield High School to Mt. View Landscapes of Chicopee, MA in the amount of \$1,328,500, as amended.

The motion was passed unanimously.

#### **B. Certified Layoffs**

Mr. William Joslyn presented a reduction of 3.0 FTE's positions. One position was a no-fill retirement. The request to the Board of Education was for the layoff of two district psychologist positions.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to direct the Superintendent to give written notice, to the following tenured teachers, that their contract will not be renewed for school year 2015-2016 due to a reduction in force:

Julie Brel-Isner  
Andrea Johnson-Shuler

The motion was passed unanimously.

#### **C. Nurses Contract Award**

Mr. William Joslyn presented the award for the Nurses Contract to the Board of Education. The district currently has six registered nurses. The negotiation of the contract is tentative on the approval of the Board of Education.

In summary, Mr. Joslyn noted some of the key changes were an increase of wages of 3% resulting in an overall increase of \$11,000. There were also some language clarifications such as the additional of days prior to the start of school at the per diem rate. There was also an increase to the auto vandalism reimbursement from \$1,000 to \$3,000, noting there has not been use of these funds recently but to correspond with up-to-date costs. The sick bank was added to be in alignment with other bargaining



units and course reimbursements were increased from one course to two with no increase of reimbursement per course. Additionally, the nurse leader stipend was increased and a medical benefits waiver of \$500 per quarter was added.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to approve the Agreement between the Bloomfield Board of Education and the Bloomfield Nurses Association for the period of July 1, 2015 to June 30, 2018.

The motion was passed unanimously.

#### **8. Board Comments**

H. Frydman thanked the staff for their hard work. He wished the graduates the best on their new journey. Mr. Frydman also stated it was a pleasure working with his fellow board members during the last year.

Mr. Johnson offered his congratulations to the Class of 2015 and a Happy Fathers' Day.

M. Williams thanked the board members for a wonderful year. He is very proud of the success in the district and is appreciative of the hard work from staff, students and parents. Mr. Williams thanked the volunteers and stated he hopes that will continue to sustain the mentoring program. He further offered his well wishes to those teachers who are experiencing an unfortunate layoff. In closing, Mr. Williams described Dr. Stoltz as a trailblazer because she does not follow paths, she creates them.

L. Mara thanked Dr. Bethany Silver for providing an update on the Smarter Balanced assessments. She also extended recognition to Mr. Joslyn for the cooperative relations and fair negotiations of district contracts. In addition, Ms. Mara thanked Mr. Casper and Mr. Guzman for being stewards of the tax payer dollars.

M. Walters expressed his appreciation to the mentors from the Sons of Solomon. He stated that their contributions make a huge difference. Mr. Walters thanked Dr. Ellen Stoltz for her collaborative professionalism, her enthusiasm and genuinely wished her the very best in her retirement.

D. Harris offered his gratitude to the mentors from the Sons of Solomon on behalf of the students. Mr. Harris stated the Dr. Ellen Stoltz will be missed. He reminded the members of the Board and audience that the Global Experience Magnet School graduation will be held at 3:00 p.m. on June 22, 2015 at Goodwin College. The Bloomfield High School graduation will also be on June 22, 2015 at 6:00 p.m. at the Bushnell. He commended Stan Simpson on a great job and noted the editorial in the Hartford Courant on Monday, June 15, 2015. He also wished those a Happy Father's Day.



**9. Adjournment**

At 7:16 p.m. a motion to adjourn was made by L. Mara and seconded by M. Walters.

The motion was passed unanimously.

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L. Mara, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>01 CERTIFIED SALARIES</b>	<b>\$14,997,981.00</b>	<b>\$321,049.19</b>	<b>\$13,828,573.83</b>	<b>\$848,357.98</b>	<b>\$0.00</b>	<b>\$848,357.98</b>	<b>5.65%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,148,042.00</b>	<b>\$431,519.79</b>	<b>\$4,415,105.84</b>	<b>\$1,301,416.37</b>	<b>\$0.00</b>	<b>\$1,301,416.37</b>	<b>21.16%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$7,997,692.00</b>	<b>\$329,349.05</b>	<b>\$1,151,746.61</b>	<b>\$6,516,596.33</b>	<b>\$0.00</b>	<b>\$6,516,596.33</b>	<b>81.48%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$1,851,698.00</b>	<b>\$263,888.50</b>	<b>\$439,452.31</b>	<b>\$1,148,357.19</b>	<b>\$1,530.00</b>	<b>\$1,146,827.19</b>	<b>62.01%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,390,986.00</b>	<b>\$1,035.68</b>	<b>\$250,005.68</b>	<b>\$2,139,944.64</b>	<b>\$570.60</b>	<b>\$2,139,374.04</b>	<b>89.50%</b>
<b>06 INSURANCE</b>	<b>\$182,098.00</b>	<b>\$43,127.49</b>	<b>\$137,488.51</b>	<b>\$1,482.00</b>	<b>\$0.00</b>	<b>\$1,482.00</b>	<b>0.81%</b>
<b>07 COMMUNICATIONS</b>	<b>\$167,200.00</b>	<b>\$15,767.71</b>	<b>\$72,146.41</b>	<b>\$79,285.88</b>	<b>\$5,500.00</b>	<b>\$73,785.88</b>	<b>47.41%</b>
<b>08 TUITION</b>	<b>\$2,805,943.00</b>	<b>\$20,369.00</b>	<b>\$259,771.09</b>	<b>\$2,525,802.91</b>	<b>\$0.00</b>	<b>\$2,525,802.91</b>	<b>90.01%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$126,194.00</b>	<b>\$9,382.15</b>	<b>\$34,033.65</b>	<b>\$82,778.20</b>	<b>\$1,314.00</b>	<b>\$81,464.20</b>	<b>65.59%</b>
<b>10 SUPPLIES</b>	<b>\$635,104.00</b>	<b>\$62,763.12</b>	<b>\$145,187.72</b>	<b>\$427,153.16</b>	<b>\$1,518.08</b>	<b>\$425,635.08</b>	<b>67.25%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,503,225.00</b>	<b>\$189,045.60</b>	<b>\$1,268,803.88</b>	<b>\$45,375.52</b>	<b>\$0.00</b>	<b>\$45,375.52</b>	<b>3.01%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$129,958.00</b>	<b>\$8,899.78</b>	<b>\$13,542.75</b>	<b>\$107,515.47</b>	<b>\$0.00</b>	<b>\$107,515.47</b>	<b>82.73%</b>
<b>13 EQUIPMENT</b>	<b>\$166,921.00</b>	<b>\$66,380.25</b>	<b>\$64,329.40</b>	<b>\$36,211.35</b>	<b>\$0.00</b>	<b>\$36,211.35</b>	<b>21.69%</b>
<b>14 MISCELLANEOUS</b>	<b>\$165,040.00</b>	<b>\$36,455.89</b>	<b>\$57,284.10</b>	<b>\$71,300.01</b>	<b>\$2,110.18</b>	<b>\$69,189.83</b>	<b>43.20%</b>
<b>GRAND TOTAL</b>	<b>\$39,268,082.00</b>	<b>\$1,799,033.20</b>	<b>\$22,137,471.78</b>	<b>\$15,331,577.01</b>	<b>\$12,542.86</b>	<b>\$15,319,034.15</b>	<b>39.04%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
1110 SALARIES, TEACHER	\$12,844,883	\$(1,285)	\$12,179,396	\$666,772	\$0	\$666,772	5%
1115 SALARIES, ADMIN	\$2,153,098	\$322,334	\$1,649,178	\$181,586	\$0	\$181,586	8%
01 CERTIFIED SALARIES	\$14,997,981	\$321,049	\$13,828,574	\$848,358	\$0	\$848,358	6%
1210 SALARIES, PROFESSIONAL STAFF	\$328,230	\$16,779	\$312,451	\$(1,000)	\$0	\$(1,000)	0%
1215 SALARIES, JROTC	\$99,625	\$(63,129)	\$154,314	\$8,440	\$0	\$8,440	8%
1220 SALARIES, TUTOR	\$91,876	\$1,502	\$0	\$90,374	\$0	\$90,374	98%
1230 SALARIES, PARA	\$673,762	\$1,671	\$0	\$672,091	\$0	\$672,091	100%
1235 SALARIES, NURSES	\$222,140	\$0	\$224,054	\$(1,914)	\$0	\$(1,914)	(1)%
1240 SALARIES, CLERICAL	\$1,280,582	\$105,106	\$1,093,353	\$82,123	\$0	\$82,123	6%
1244 SALARIES, CLERICAL CAO	\$75,032	\$11,600	\$63,798	\$(366)	\$0	\$(366)	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$55,846	\$6,086	\$50,925	\$(1,165)	\$0	\$(1,165)	(2)%
1248 SALARIES, CLERICAL HR	\$0	\$0	\$0	\$0	\$0	\$0	---
1250 SALARIES, BUSINESS OFFICE	\$424,990	\$60,867	\$391,720	\$(27,597)	\$0	\$(27,597)	(6)%
1255 SALARIES, TECHNICAL SUPPORT	\$324,493	\$61,551	\$320,538	\$(57,596)	\$0	\$(57,596)	(18)%
1256 FAMILY COMMUNITY LIAISON	\$59,652	\$0	\$0	\$59,652	\$0	\$59,652	100%
1257 SALARIES, RESIDENCY OFFICER	\$105,501	\$16,310	\$89,706	\$(515)	\$0	\$(515)	0%
1258 SCH CLIMATE SPECIALIST	\$77,095	\$0	\$78,489	\$(1,394)	\$0	\$(1,394)	(2)%

# Bloomfield

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1260 SALARIES, CUSTODIAN	\$1,348,381	\$137,162	\$1,141,691	\$69,528	\$0	\$69,528	5%
1265 SALARIES, MAINTENANCE	\$564,813	\$68,845	\$494,069	\$1,899	\$0	\$1,899	0%
1270 SALARIES, MONITOR	\$224,263	\$0	\$0	\$224,263	\$0	\$224,263	100%
1275 SALARIES, CROSSING GUARD	\$31,565	\$0	\$0	\$31,565	\$0	\$31,565	100%
1280 SALARIES, SUPPORT	\$7,090	\$0	\$0	\$7,090	\$0	\$7,090	100%
1290 OVERTIME, SUPPORT	\$105,106	\$7,170	\$0	\$97,936	\$0	\$97,936	93%
1295 BFEP INCENTIVE	\$48,000	\$0	\$0	\$48,000	\$0	\$48,000	100%
3250 PARENT ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	---
02 NON-CERTIFIED SALARIES	\$6,148,042	\$431,520	\$4,415,108	\$1,301,414	\$0	\$1,301,414	21%
2100 HEALTH INSURANCE	\$4,695,972	\$0	\$0	\$4,695,972	\$0	\$4,695,972	100%
2150 LIFE INSURANCE	\$185,000	\$4,849	\$158,143	\$22,008	\$0	\$22,008	12%
2170 INSURANCE BUY-OUT	\$64,400	\$0	\$62,000	\$2,400	\$0	\$2,400	4%
2200 SOCIAL SECURITY	\$969,557	\$74,653	\$608,822	\$286,082	\$0	\$286,082	30%
2300 PENSION	\$1,025,933	\$0	\$0	\$1,025,933	\$0	\$1,025,933	100%
2310 OPEB - MEDICAL	\$266,000	\$0	\$0	\$266,000	\$0	\$266,000	100%
2410 SEVERANCE	\$111,265	\$56,988	\$0	\$54,277	\$0	\$54,277	49%
2420 RETIREMENT INCENTIVE	\$100,000	\$114,201	\$0	\$(14,201)	\$0	\$(14,201)	(14)%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>2500 COURSE REMUNERATION</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$6,800</b>	<b>\$23,200</b>	<b>\$0</b>	<b>\$23,200</b>	<b>77%</b>
<b>2600 UNEMPLOYMENT COMP</b>	<b>\$215,000</b>	<b>\$930</b>	<b>\$82,790</b>	<b>\$131,280</b>	<b>\$0</b>	<b>\$131,280</b>	<b>61%</b>
<b>2700 WORKERS' COMP</b>	<b>\$331,565</b>	<b>\$77,728</b>	<b>\$233,192</b>	<b>\$20,645</b>	<b>\$0</b>	<b>\$20,645</b>	<b>6%</b>
<b>2800 PERSONAL PROPERTY LOSS - DISTRICT</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>100%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$7,997,692</b>	<b>\$329,349</b>	<b>\$1,151,747</b>	<b>\$6,516,596</b>	<b>\$0</b>	<b>\$6,516,596</b>	<b>81%</b>
<b>3100 ADMIN SERVICES</b>	<b>\$183,473</b>	<b>\$45,770</b>	<b>\$35,868</b>	<b>\$101,835</b>	<b>\$0</b>	<b>\$101,835</b>	<b>56%</b>
<b>3200 PROF EDUCATIONAL SERVICES</b>	<b>\$674,607</b>	<b>\$6,992</b>	<b>\$37,484</b>	<b>\$630,131</b>	<b>\$0</b>	<b>\$630,131</b>	<b>93%</b>
<b>3260 TESTING</b>	<b>\$90,298</b>	<b>\$20,327</b>	<b>\$27,564</b>	<b>\$42,407</b>	<b>\$0</b>	<b>\$42,407</b>	<b>47%</b>
<b>3300 PROF DEVELOPMENT</b>	<b>\$46,713</b>	<b>\$2,735</b>	<b>\$6,572</b>	<b>\$37,406</b>	<b>\$0</b>	<b>\$37,406</b>	<b>80%</b>
<b>3400 OTHER PROF SERVICES</b>	<b>\$58,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,892</b>	<b>\$0</b>	<b>\$58,892</b>	<b>100%</b>
<b>3500 TECHNICAL SERVICES</b>	<b>\$135,515</b>	<b>\$112,911</b>	<b>\$10,000</b>	<b>\$12,604</b>	<b>\$1,530</b>	<b>\$11,074</b>	<b>9%</b>
<b>3520 COPIER COSTS</b>	<b>\$127,101</b>	<b>\$17,174</b>	<b>\$92,775</b>	<b>\$17,152</b>	<b>\$0</b>	<b>\$17,152</b>	<b>13%</b>
<b>4000 PURCHASED SERVICES</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>100%</b>
<b>4009 PURCH SERV NON-PUBLIC HEALTH SVCS</b>	<b>\$90,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,310</b>	<b>\$0</b>	<b>\$90,310</b>	<b>100%</b>
<b>4300 MAINTENANCE &amp; REPAIR</b>	<b>\$88,094</b>	<b>\$9,008</b>	<b>\$37,377</b>	<b>\$41,709</b>	<b>\$0</b>	<b>\$41,709</b>	<b>47%</b>
<b>4310 PURCHASED SERVICES BUILDINGS</b>	<b>\$300,485</b>	<b>\$48,972</b>	<b>\$156,214</b>	<b>\$95,299</b>	<b>\$0</b>	<b>\$95,299</b>	<b>32%</b>
<b>4320 VEHICLE MAINTENANCE &amp; REPAIR</b>	<b>\$36,210</b>	<b>\$0</b>	<b>\$35,600</b>	<b>\$610</b>	<b>\$0</b>	<b>\$610</b>	<b>2%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>04 CONTRACTED SERVICES</b>	<b>\$1,851,698</b>	<b>\$263,889</b>	<b>\$439,454</b>	<b>\$1,148,355</b>	<b>\$1,530</b>	<b>\$1,146,825</b>	<b>62%</b>
5100 TRANSPORTATION, PUPIL	\$2,311,434	\$0	\$248,500	\$2,062,934	\$0	\$2,062,934	89%
5820 FIELD TRIPS	\$79,552	\$1,036	\$1,506	\$77,010	\$571	\$76,439	97%
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,390,986</b>	<b>\$1,036</b>	<b>\$250,006</b>	<b>\$2,139,944</b>	<b>\$571</b>	<b>\$2,139,373</b>	<b>90%</b>
5200 PROPERTY/LIABILITY INSURANCE	\$174,002	\$43,127	\$129,393	\$1,482	\$0	\$1,482	1%
5290 OTHER INSURANCE	\$8,096	\$0	\$8,096	\$0	\$0	\$0	0%
<b>06 INSURANCE</b>	<b>\$182,098</b>	<b>\$43,127</b>	<b>\$137,489</b>	<b>\$1,482</b>	<b>\$0</b>	<b>\$1,482</b>	<b>1%</b>
5300 TELEPHONE	\$40,669	\$(1,406)	\$34,257	\$7,818	\$0	\$7,818	19%
5310 POSTAGE	\$25,669	\$1,283	\$4,688	\$19,698	\$0	\$19,698	77%
5400 ADVERTISING	\$25,000	\$4,013	\$9,825	\$11,162	\$4,200	\$6,962	45%
5500 PRINTING	\$75,862	\$11,878	\$23,376	\$40,608	\$1,300	\$39,308	54%
<b>07 COMMUNICATIONS</b>	<b>\$167,200</b>	<b>\$15,768</b>	<b>\$72,146</b>	<b>\$79,286</b>	<b>\$5,500</b>	<b>\$73,786</b>	<b>47%</b>
5600 TUITION, PUBLIC	\$1,041,782	\$699	\$22,500	\$1,018,583	\$0	\$1,018,583	98%
5630 TUITION, PRIVATE	\$666,538	\$19,670	\$237,271	\$409,597	\$0	\$409,597	61%
5690 TUITION, MAGNET	\$1,097,623	\$0	\$0	\$1,097,623	\$0	\$1,097,623	100%
<b>08 TUITION</b>	<b>\$2,805,943</b>	<b>\$20,369</b>	<b>\$259,771</b>	<b>\$2,525,803</b>	<b>\$0</b>	<b>\$2,525,803</b>	<b>90%</b>
5810 STAFF TRAVEL	\$58,359	\$3,468	\$29,833	\$25,058	\$0	\$25,058	43%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
5814 CONFERENCES & MEETINGS	\$67,835	\$5,914	\$4,201	\$57,720	\$1,314	\$56,406	85%
09 OTHER PURCHASED SERVICES	\$126,194	\$9,382	\$34,034	\$82,778	\$1,314	\$81,464	66%
6110 INSTRUCTIONAL SUPPLIES	\$428,073	\$40,105	\$83,268	\$304,700	\$1,518	\$303,182	71%
6115 OFFICE SUPPLIES	\$60,161	\$5,722	\$13,534	\$40,905	\$0	\$40,905	68%
6116 LIBRARY / AV SUPPLIES	\$13,750	\$0	\$265	\$13,485	\$0	\$13,485	98%
6117 COMPUTER SUPPLIES	\$10,300	\$549	\$5,000	\$4,751	\$0	\$4,751	46%
6120 SOFTWARE	\$104,829	\$14,236	\$33,796	\$56,797	\$0	\$56,797	54%
6900 OTHER SUPPLIES	\$17,991	\$2,150	\$9,324	\$6,517	\$0	\$6,517	36%
10 SUPPLIES	\$635,104	\$62,762	\$145,187	\$427,155	\$1,518	\$425,637	67%
6125 FACILITY SUPPLIES	\$92,597	\$58,670	\$19,095	\$14,832	\$0	\$14,832	16%
6130 FACILITY MATERIALS	\$70,397	\$4,362	\$44,820	\$21,215	\$0	\$21,215	30%
6200 HEAT	\$289,853	\$7,074	\$282,779	\$0	\$0	\$0	0%
6220 ELECTRICITY	\$966,076	\$84,144	\$881,683	\$249	\$0	\$249	0%
6290 WATER SERVICES	\$43,302	\$445	\$39,126	\$3,731	\$0	\$3,731	9%
7200 BUILDING IMPROVEMENTS	\$41,000	\$34,350	\$1,300	\$5,350	\$0	\$5,350	13%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,503,225	\$189,045	\$1,268,803	\$45,377	\$0	\$45,377	3%
6410 TEXTBOOKS	\$105,586	\$7,198	\$12,767	\$85,621	\$0	\$85,621	81%

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## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2015 - 6/30/2016	Expenses YTD 7/1/2015 - 6/30/2016	Encumbrances 7/1/2015 - 6/30/2016	Balance Before Req's Sub. 7/1/2015 - 6/30/2016	Submitted Requisitions 7/1/2015 - 6/30/2016	Balance After Req's Sub	Percent Remaining 7/1/2015 - 6/30/2016
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$11,090</b>	<b>\$979</b>	<b>\$581</b>	<b>\$9,530</b>	<b>\$0</b>	<b>\$9,530</b>	<b>86%</b>
<b>6430 PROF BOOKS</b>	<b>\$13,282</b>	<b>\$723</b>	<b>\$194</b>	<b>\$12,365</b>	<b>\$0</b>	<b>\$12,365</b>	<b>93%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$129,958</b>	<b>\$8,900</b>	<b>\$13,542</b>	<b>\$107,516</b>	<b>\$0</b>	<b>\$107,516</b>	<b>83%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$10,373</b>	<b>\$2,333</b>	<b>\$1,612</b>	<b>\$6,428</b>	<b>\$0</b>	<b>\$6,428</b>	<b>62%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$4,541</b>	<b>\$0</b>	<b>\$1,110</b>	<b>\$3,431</b>	<b>\$0</b>	<b>\$3,431</b>	<b>76%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$152,007</b>	<b>\$64,047</b>	<b>\$61,607</b>	<b>\$26,353</b>	<b>\$0</b>	<b>\$26,353</b>	<b>17%</b>
<b>13 EQUIPMENT</b>	<b>\$166,921</b>	<b>\$66,380</b>	<b>\$64,329</b>	<b>\$36,212</b>	<b>\$0</b>	<b>\$36,212</b>	<b>22%</b>
<b>0000 UNDESIGNATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>8100 DUES &amp; FEES</b>	<b>\$59,409</b>	<b>\$33,583</b>	<b>\$8,866</b>	<b>\$16,960</b>	<b>\$1,230</b>	<b>\$15,730</b>	<b>29%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$77,411</b>	<b>\$2,611</b>	<b>\$47,609</b>	<b>\$27,191</b>	<b>\$880</b>	<b>\$26,311</b>	<b>35%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$28,220</b>	<b>\$262</b>	<b>\$809</b>	<b>\$27,149</b>	<b>\$0</b>	<b>\$27,149</b>	<b>96%</b>
<b>14 MISCELLANEOUS</b>	<b>\$165,040</b>	<b>\$36,456</b>	<b>\$57,284</b>	<b>\$71,300</b>	<b>\$2,110</b>	<b>\$69,190</b>	<b>43%</b>
<b>GRAND TOTAL</b>	<b>\$39,268,082</b>	<b>\$1,799,032</b>	<b>\$22,137,474</b>	<b>\$15,331,576</b>	<b>\$12,543</b>	<b>\$15,319,033</b>	<b>39%</b>