



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, June 9, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

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B. Silver and W. Guzman
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B. Silver and W. Guzman
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 - A. 2015-2016 Meal Prices
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D. Harris

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BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, May 12, 2015, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance:	D. Harris, Chair	Present
	M. R. Walters, Vice Chair	Present
	L. Mara, Secretary	Present
	R. Ike	Absent
	H. Frydman	Present
	M. Williams	Present <i>arrived at 7:05 p.m.</i>
	Q. Johnson	Absent

Also Present: W. Guzman, Chief Operating Officer
E. Stoltz, Chief Academic Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Interim Human Resources Specialist
E. Pierce, District Grant Specialist
S. Simpson, Director of Strategic Communication and Planning
S. Braun, Director of Accounting
D. Moleti, Interim Principal, Bloomfield High School
J. White, Director of Science & Numeracy, Bloomfield High School
J. Naraine, Interim Director of Operations, Bloomfield High School
B. Bailey, Director of Literacy, Bloomfield High School
T. Ellis, Principal, Carmen Arace Middle School
S. Loveland, Principal, Global Experience Magnet School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

D. Harris noted the Superintendent, James Thompson and Board member Robert Ike was unable attend this evening due to prior engagements.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.



4. Consent Agenda

A. Approval of Minutes – Regular Meeting – April 7, 2015

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes from the April 7, 2015 regular board meeting, as presented.

The motion was passed unanimously.

5. Presentations

A. Student Representative Report – Global Experience Magnet School

Mr. Harris introduced student representative Brennan Napper.

The Global Experience Magnet School had a prep rally to prepare for the Smarter Balanced Assessment Consortium exams. Students in grade 6-8 and 11 will be taking the assessments.

The GEMS prom will be held on June 6th at Vito's by Water. The annual awards ceremony will be held on June 12th.

The middle school students will be taking a trip to Boston and visiting sites from the Freedom Trail. Grade 7 students will also be going to New York City and visiting the 911 Memorial, Statue of Liberty and the Jewish Heritage Museum. The 8th grade students will be attending a trip to the Heifer Farm in Rutland, MA.

Next week, a group will be visiting France to work on developing a partnership.

6. Public/PTO Comment

No comment

7. Superintendent's Report

A. Congratulations to CAFE's Student Leadership Award recipients from Carmen Arace Middle School: Tori Higgins and Rohan Green

The first item on the Superintendent's report is the Connecticut Association of Boards of Education, Student Leadership Award presentations. Mr. Guzman noted that this annual award program recognizes students in the middle and high school who exhibit exemplary leadership skills. To qualify as a recipient of this award, students must demonstrate diplomacy, be willing to take on challenges, possess the ability to work with others, and have the capability to make difficult decisions.

Mr. Guzman introduced Mr. Trevor Ellis, Principal of Carmen Arace Middle School. Mr. Ellis presented the first two awards to middle school students, Tori Higgins and Rohan Green.



B. Congratulations to CABE's Student Leadership Award recipients from Global Experience Magnet School: Brandy Assignon and Brennan Napper

Mr. Ellis introduced Principal Sabin Loveland from the Global Experience Magnet School. Mr. Loveland introduced the two honorees, Brandy Assignon and Brennan Napper.

C. Congratulations to CABE's Student Leadership Award recipients from Bloomfield High School: Johneilia Bariffe and Pantelis Itsou

Mr. Loveland introduced Interim Principal, Dan Moleti. Mr. Moleti welcomed the award recipients Johneilia Bariffe and Pantelis (Peter) Itsou. Peter was unable to make the board meeting due to a conflicting high school sports meet.

D. "Music in the Parks" Festival Awards

Mr. William Guzman made a special recognition of students and teachers from the Bloomfield High School Performing Arts Department. On April 25, 2015, 75 students participated in the "Music in the Parks" Festival in Washington, D.C. The Educational Programs Network hosts over 220,000 music students each year at festivals held in the United States and Canada. Their mission is to "bring together students and adjudicators in a positive learning environment that will inspire the students to strive not only for excellence, but to make music a lifelong activity." The concert band, concert choir and gospel choir all won 1st place in their specified categories and one Bloomfield High School sophomore, Asaundra Hill, won the award for Outstanding Vocalist. He further stated this was a great honor for the members of the concert band, concert choir and gospel choir to achieve first place. Mr. Guzman congratulates Mr. Frank Quinn and Ms. Aubree Bowman and thanked them for their dedication to the students of the performing arts department.

Mr. Quinn stated that participation in this out-of-state event was a stepping stone for the district. It was a huge learning experience. He also added that the students purchased a card for the bus driver and voluntarily contributed to a group tip. He is excited for the next performing arts trip.

The District Arts Festival *Triumph* was also praised by Mr. Guzman as a wonderful presentation and he thanked the teachers who made the event possible.

E. Financial Report – April 2015

Ms. Sandy Braun, Director of Accounting presented the Financial Report for April 2015. She distributed the one-page and six-page financial reports. Ms. Braun noted that on the one-page major object report the district the Grand Total shows at this time just under 1% available in the general fund balance.

The major object the is identified 02 Non-Certified Salaries line item is showing an overage due to non-certified staff on leave and the need for substitutes to cover those positions. The major object item tuition will be resolved when the final revenue is received for out-of-district tuition and budget transfers completed.

All the encumbrances are being finalized as we approach the end of the fiscal year.



The Business Office anticipates receiving final revenue for excess cost and e-rate before the end of the fiscal year. Further reconciliations are being finalized across all ledgers general funds and grants.

8. Old Business

A. Phase I Policies – Review for Second Reading

Mr. William Guzman, Chief Operating Officer, presented the Phase I policies that are being recommended to the Board of Education for approval. They were presented to the Policy Committee on two occasions and to the Board of Education at the last meeting. These were identified through the CABA Audit.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the second reading for the following Board Policies:

#0200	Statement of Educational Goals and Student Objectives
#0521	Nondiscrimination
#3541.5	Reporting of Transportation Safety Complaints
#4111/4211	Affirmative Action/Recruitment and Selection
#4212.42	Drug and Alcohol Testing for Bus Drivers
#5125.11	Health/Medical Records (HIPAA)
#5144.4	Physical Exercise and Discipline of Students
#6121	Nondiscrimination/Equal Education Opportunity
#6141.312	Migrant Students
#6159	Individualized Education/Special Education Program
#6161.3	Comparability of Services (Title I)
#6164.11	Drug and Alcohol Use or Possession on School Property
#6171.2	Preschool Students with Disabilities
#6172.4	Title I Parental Involvement

Mr. Harris noted that these policies have been vetted through the Policy Committee are being recommended by the Connecticut Association of Boards of Education as a result of the policy audit that was conducted. All of noted policies required “upgrading” to be in alignment with state or federal laws.

Ms. Mara thanked Mr. Guzman and Dr. Silver for their assistance as they go through this process. She further added these are upgrades and that the board comments provided were incorporated into the policies.

The motion was passed unanimously.

9. New Business

A. Early Start Update

Dr. Ellen Stoltz provided a presentation updating the Board Members on the Early Start Program. The PowerPoint will cite evidence of the benefits of the Early Start program and provide highlights of the program.



Page 3 shows the post-assessment score ranges. The chart shows gains in reading ranging from 4% to 18%. The mathematics shows gains ranging from 10% to 37%. The goal for attendance this year is 90%

The heart of what we do in the morning at the program is curriculum, instruction and assessment as outlined on page 4 of the presentation. They target students' needs in mastering Common Core Standards. The students will have an additional 40 instructional hours in reading/writing and 20 instructional hours in math over the four weeks. Some of the strategies students experience during the school year will continue through the Early Start program. They also look to gauge student progress with pre- and post- testing. One of the most impactful characteristics is that students are placed with teachers they will most likely have in September.

On page 5 the schedule is provided. Laurel and Metacomet will be held at Metacomet this year. The schedule is an outline as sometime requires flexing to accommodate the p Enrichment is from 12:30-2:30 p.m. Over the last several years, the district was able to hire art, music and PE teachers to provide programming to students in grades 3-8. The extension staff members have provided programming to students in grades 1 and 2. They are exposed to activities such as cooking and French.

Transportation is provided for any student who wants it even if considered homeless. Parents have been informed by letter. There are nurses at all school sites. The program has their own Special Education teachers to review IEPs and also an Instructional Assistant. Staff members from Prosser library will visit student in grade 1 and 2 to read to students. Theme this year is "Every hero has a story".

We meet every year with the schools in January to discuss duties and to identify students from each school. The schools will monitor the implementation of curriculum, finalize mandated students, inform parents, register students and schools will report attendance and recognize academic successes. Central Office completed the posting and hiring of teacher, analyze the assessments and attendance.

The program begins July 6th and ends July 31st. It is a four week program, for a total of 20 days. They will be sharing the PowerPoint with principals and at PTO meetings.

Mr. Frydman inquired about incorporating golf program during Early Start. Dr. Stoltz replied that in previous years they worked in partnership with Wintonbury Golf course to offer the SNAG golf program for student ages six and up. They are also meeting with Mr. Carr, Mr. Rivers and Ms. Schondelmayer (District Athletic Director) to introduce a middle school golf program.

Mr. Williams noted the Early Start is a phenomenal program. He inquired what the capacity for the program is and what is the selection process? We would like to have full capacity based on trend date 550-600 student. With that number we can adapt. We specifically ask some students to attend, but it is open to all students.



Mr. Walters inquired about extending the length of the summer program. We are data based when we make decisions. During week five in previous years the district saw a significant drop off in attendance.

Mr. Williams inquired what the percent of students who attend summer academy is. Dr. Stoltz answered that it is about 550-600 out of about 750 student or about 75% We have the capacity to enroll all our students entering grades 1-8.

B. Bloomfield High School Summer Academy

The Summer Academy information was presented by Mr. Jesse White, Dr. Beryl Bailey and Ms. Stacey McCann. The presentation will be highlighting the BHS Summer Academy and has grown since its inception in 2012 from 60 students to 225 students (increase of 40%). Ms. McCann cited evidence to support extended learning. Ms. McCann stated research shows that when student participate in summer programs and encouraged they stand to improve math and reading scores and helps student successfully transition to next grade level.

Four week comprehensive summer program includes academic focus in math science English and newly added social studies content. Students are able to earn academic credit. In page four of the Summer Academy brochure, explains the new literacy initiative and Mr. White will highlight page six.

Dr. Beryl Bailey the initiative is what they call - BHS educating "Read-ponsible" students. Teachers expressed interest in providing our students in all grade levels with the same text to read over the summer. The State Department of Education granted the funds to introduce this program. Teachers will create performance tasks around these texts.

Mr. White spoke to new develops in math. This year they will be adding a full credit Algebra I course.

Provide a wealth of professional development and resources to teachers. Teachers will spend one week with teachers to interdisciplinary and vertical teaming.

School nurse and Campus Supervisor will be on site. Presentations from local professionals will be given in alignment with STEM curriculum. Transportation will be provided.

Comprehensive four-week program and breakfast and lunch will be provided. The school will be progress monitoring for academic achievement and attendance. The Summer Academy will also add academic competitions to their program. Through the summer pre-calculus program you can see that 95% of students passed the AP Exam and it is attributed to the extended work during the summer program.

Mr. Williams inquired if you have data that shows how many students enrolled in four-year colleges and if guidance counselors are available. Mr. White replies that the high school does have data that have been a part of the summer academy as well



as our high school population. The high school added a high school counselor to the academy. Last year, they taught a class, but this year the counselor will be available to support students. Mr. White will provide the board with the proposal that made the counselor position available and includes the duties.

Mr. Walters commented that this sounds very enriching.

C. Global Experience Magnet School Summer Success Camp

Mr. Sabin Loveland received notification from CT State Department of Education the Inter-district grant of \$55,000 for GEMS.

Evidence for the success of the program is gains in reading from 10% to 41% and 26% to 59% in math. Attendance last year was low due to the late grant notification.

The curriculum will target student needs in mastering Common Core standards focusing in Language Arts and math and teachers will continue instructional strategies used during the regular academic year.

The day starts with breakfast with a warm-up and closure with reflection at the end of the day. There is a total of five hours of academics broken-up with a physical education activity. Transportation will be provided to all students. A total of 30 students will be invited.

Summer Success Camp is a four week program for students in grade 7-10. The next steps are to ensure state funding, present at the PTSO meeting and identify students.

In addition, we are running a Europe trip this summer for students to visit Auschwitz Concentration Camp and sites in Rome.

Mr. Frydman asked how many year it has been in existence and Mr. Loveland replied this is the second year.

Mr. Loveland responded to Mr. Williams that this European Experience will be different since there are partnerships but they will have a rigorous academic focus.

D. Review and Approval of 2015-2016 Educator Evaluation and Support Plan

Mr. William Joslyn, Interim Human Resources Specialist will be presenting this plan to the board as the state requires annual authorization. This is the third year going in he highlighted a few areas. There are no changes to our current document.

The focus is really on students for both administrators and teachers. We use this to make personnel decisions so it is both formative and summative. This is a self-developed program that is receiving good recognition. The process is that goals are submitted and they are looking for rigor and that they are reflective of district/school goals.



Another unique aspect to the district evaluation and support plan is that teachers and administrators are observed on multiple occasions. Teachers and administrators meet mid-year to review goals and a summative at the end of the year.

The highlights include administrators in classroom observing on a regular basis, immediate feedback, focus on student progress and climate included in plan. We are working on the annual report to the state.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the 2015-2016 Educator Evaluation and Support Plan.

Mr. Harris commented that he is often in the company of board members or chairs from CAFE or CREC and the Bloomfield plan is working well. Many districts are still struggling to put a plan into effect.

The motion was passed unanimously.

E. Approval of District Alliance Grant

Dr. Ellen Stoltz presented the four key points of the Alliance Grant and requested approval from the Board of Education.

The areas highlighted are aligned with the district priorities. These funds are used for professional development, to raise student achievement (by revising curriculum and assessment practices), to support the extended learning and to manage data systems.

They expect at a minimum \$820,000.00 again this year.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the District Alliance Grant, as presented.

The motion was passed unanimously.

F. Review and Approval of the 2015-2016 Healthy Food Certification Statement

Mr. Guzman noted that in the packet is the 2015-2016 Healthy Food Statement and the form ED099 is required by the state. This permits the district to a healthy food program and this program generates approximately \$25,000-30,000 in revenue.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the 2015-2016 Healthy Food Certification Statement and Exemption Statement, as presented.

The motion was passed unanimously.

G. Review and Approval of the Educational Specifications for the Roof Replacement Project at the Board of Education



Mr. Guzman presented the Educational Specifications as required by the state for submission of the application. This is the rationale for the partial roof replacement at the board. He further noted that the Town Council approved for the submission of the application last night. The resolution is dependent on the schematic drawings and the formation of a building committee. The resolution along with your approval will complete the application.

A motion was made by M. Walters and seconded by H. Frydman for the Bloomfield Board of Education to approve the Educational Specifications for the roof replacement project at the Board of Education.

H. Frydman asked when the district can apply for the second half of the roof replacement. Mr. Guzman noted the reapplication is open (there are no restrictions); however it is dependent on when the funds are available.

Mr. Harris noted the board has thoroughly vetted the application at the committee meetings.

The motion was passed unanimously.

H. Policies for Initial Reading

- 1. No. 5141.7 – Concussions**
- 2. No. 3160 – Board Budget Procedures and Line Items Transfers**
- 3. No. 4118.234 – Psychotropic Drug Use**

Mr. Guzman spoke to the policies. The first policy on concussions is a new policy to consider. At the last policy committee meeting there was a suggestion to remove language and add to the regulations. That was completed and will be under the responsibilities of the Athletic Director.

The Board Budget Procedures and Line Item Transfers that requirement that is new is required by law. In an emergency, the Town Council must be notified.

Finally on the Psychotropic Drug Use some of the language was removed in regards to DCF and taking children into custody. We have stricken from the policy and the language has been reviewed by the board attorney.

This will be reviewed again brought for a second reading in June.

10. Media Coverage of Bloomfield Public Schools

Mr. Stan Simpson Director of Strategic Communications and Planning noted the recent media coverage of Bloomfield Public Schools. As you know we had a district-wide effort to raise the profile of Bloomfield Public Schools. There has been great media traction over the last year and especially over the last few months. We will share with you a few recent highlights including elementary students visiting UHART and Ms. Irene Garneau with “Raising Kids in America.”



A. FOX CT “Real Story” with Guest Dr. James Thompson

A video clip from the FOX CT Real Story was shared with the Board Members and audience.

B. NBC CT Features the District Arts Festival at the Bushnell

A video clip from the NBC CT was shared with the Board Members and audience.

11. CABE Updates

Mr. Donald Harris, Jr. noted there are no updates for CABE.

12. Board Comments

H. Frydman staff did a great job presenting this evening and we appreciate your hard work. Mr. Frydman commented he attended the annual Arts Festival and he was very pleased to see all the parents and families in attendance. He further thanked Dr. Ellen Stoltz for the tour of the middle school Pre-Engineering program. He was very impressed with what the program offered. Mr. Frydman visited Laurel School Mr. McCarthy second grade class and teaching xylophones. Congratulate Bloomfield residents who are graduating from colleges. Last happy to see chairman is on amends.

M. Williams a lot of wonderful things happening and make us proud and excited. Commend Mr. Simpson work and it is always good to have a good product to promote. My congratulations to graduating seniors and wish them the best in choices post-graduation.

L. Mara stated that as she perused the agenda and the board hit upon every component of the District Accountability Plan. We have been taking about data, positive school climate and I it represents the kind of meetings we should be having.

M. Walters very pleased to hear about students being able to go to Washington D.C. and proud they received first place. Mr. Walters commented on the stellar presentation at the Bushnell. I enjoyed listening to each presentation and the teachers did a great job. I am pleased with the academies and enrichment programs. Dr. Thompson was acknowledged as the recipient of an award from the Rotary Club. Bloomfield is being recognized for the good work and I am happy about that.

D. Harris thanked everyone for sentiments for recovery. Mr. Harris offered his congratulations to the Performing Arts Department at high school. This Friday and Saturday *Cinderella* will be performed at Carmen Arace. Last week, Dr. Thompson was the recipient of the highest Rotary Award – Paul Harris Fellow. This was well deserved. Mr. Loveland, have a successful trip to France.

13. Adjournment

At 8:28 p.m. a motion to adjourn was made by L. Mara and seconded by M. Walters.

The motion was passed unanimously.



L. Mara, Secretary

J. Thompson, Ed. D., Superintendent



BLOOMFIELD PUBLIC SCHOOLS – SPECIAL MEETING

Tuesday, May 26, 2015, 6:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair Present
M. R. Walters, Vice Chair Present
L. Mara, Secretary Present
R. Ike Present
H. Frydman *Absent*
M. Williams *Absent*
Q. Johnson Present

Also Present: J. Thompson, Superintendent
E. Stoltz, Chief Academic Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Interim Human Resources Specialist
E. Pierce, District Grant Specialist
S. Simpson, Director of Strategic Communication and Planning
W. Guzman, Chief Operating Officer
C. Chinni, Attorney

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 6:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. New Business

A. Discussion of a Document Protected by the Attorney-Client Privilege (Proposed for Executive Session)

A motion was made by R. Ike and seconded by M. Walters for the Board of Education to enter into Executive Session and invite Superintendent, James Thompson and Attorney Chris Chinni to attend.

The motion was passed unanimously.

The Board Members convened into Executive Session at 6:08 p.m. and returned to session at 6:51 p.m.



B. Superintendent's Evaluation 2014-2015 (Discussion Proposed for Executive Session)

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to extend the Superintendent's contract through the 2017-2018 school year with the performance bonus.

The motion was passed unanimously.

C. Discussion of and Possible Action on Pursuing the Expansion of Global Experience Magnet School

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the action of pursuing the expansion of Global Experience Magnet School.

The motion was passed unanimously.

4. Adjournment

At 6:54 p.m., a motion was made by R. Ike and seconded by M. Walters to adjourn.

The motion passed unanimously.

L. Mara, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
01 CERTIFIED SALARIES	\$15,264,408.00	\$12,390,602.45	\$2,836,576.76	\$37,228.79	\$0.00	\$37,228.79	0.24%
02 NON-CERTIFIED SALARIES	\$6,387,029.00	\$5,653,649.88	\$805,438.69	\$(72,059.57)	\$0.00	\$(72,059.57)	(1.12)%
03 EMPLOYEE BENEFITS	\$7,166,663.00	\$6,736,891.57	\$321,854.98	\$107,916.45	\$0.00	\$107,916.45	1.50%
04 CONTRACTED SERVICES	\$2,160,053.00	\$1,659,832.23	\$314,406.84	\$185,813.93	\$0.00	\$185,813.93	8.60%
05 PUPIL TRANSPORTATION	\$2,319,579.00	\$1,738,945.30	\$474,536.15	\$106,097.55	\$0.00	\$106,097.55	4.57%
06 INSURANCE	\$182,002.00	\$181,202.00	\$0.00	\$800.00	\$0.00	\$800.00	0.43%
07 COMMUNICATIONS	\$169,741.00	\$110,257.82	\$26,815.98	\$32,667.20	\$0.00	\$32,667.20	19.24%
08 TUITION	\$2,306,745.00	\$1,524,528.63	\$1,061,296.00	\$(279,079.63)	\$0.00	\$(279,079.63)	(12.09)%
09 OTHER PURCHASED SERVICES	\$132,212.00	\$99,704.37	\$11,959.17	\$20,548.46	\$0.00	\$20,548.46	15.54%
10 SUPPLIES	\$624,532.00	\$512,068.55	\$52,534.83	\$59,928.62	\$0.00	\$59,928.62	9.59%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,383,876.00	\$1,078,991.85	\$238,347.43	\$66,536.72	\$0.00	\$66,536.72	4.80%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$117,484.00	\$108,301.41	\$3,131.54	\$6,051.05	\$0.00	\$6,051.05	5.15%
13 EQUIPMENT	\$177,802.00	\$158,416.31	\$16,295.00	\$3,090.69	\$0.00	\$3,090.69	1.73%
14 MISCELLANEOUS	\$162,978.00	\$143,411.19	\$14,523.14	\$5,043.67	\$0.00	\$5,043.67	3.09%
GRAND TOTAL	\$38,555,104.00	\$32,096,803.56	\$6,177,716.51	\$280,583.93	\$0.00	\$280,583.93	0.72%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,211,900	\$10,418,934	\$2,662,747	\$130,219	\$0	\$130,219	1%
1115 SALARIES, ADMIN	\$2,052,508	\$1,971,672	\$173,826	\$(92,990)	\$0	\$(92,990)	(5)%
01 CERTIFIED SALARIES	\$15,264,408	\$12,390,606	\$2,836,573	\$37,229	\$0	\$37,229	0%
1210 SALARIES, PROFESSIONAL STAFF	\$321,032	\$257,521	\$51,637	\$11,874	\$0	\$11,874	4%
1215 SALARIES, JROTC	\$97,195	\$77,136	\$14,076	\$5,983	\$0	\$5,983	6%
1220 SALARIES, TUTOR	\$208,709	\$216,017	\$25,508	\$(32,816)	\$0	\$(32,816)	(16)%
1230 SALARIES, PARA	\$679,649	\$613,283	\$104,251	\$(37,885)	\$0	\$(37,885)	(6)%
1235 SALARIES, NURSES	\$267,830	\$214,262	\$53,566	\$2	\$0	\$2	0%
1240 SALARIES, CLERICAL	\$1,382,408	\$1,180,641	\$174,299	\$27,468	\$0	\$27,468	2%
1244 SALARIES, CLERICAL CAO	\$74,605	\$68,974	\$5,631	\$0	\$0	\$0	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007	\$47,385	\$6,621	\$1	\$0	\$1	0%
1250 SALARIES, BUSINESS OFFICE	\$403,776	\$352,165	\$42,676	\$8,935	\$0	\$8,935	2%
1255 SALARIES, TECHNICAL SUPPORT	\$384,275	\$352,223	\$32,998	\$(946)	\$0	\$(946)	0%
1256 FAMILY COMMUNITY LIAISON	\$57,898	\$50,040	\$7,927	\$(69)	\$0	\$(69)	0%
1257 SALARIES, RESIDENCY OFFICER	\$102,928	\$95,010	\$7,918	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$75,215	\$68,051	\$7,164	\$0	\$0	\$0	0%
1260 SALARIES, CUSTODIAN	\$1,310,329	\$1,148,237	\$181,920	\$(19,828)	\$0	\$(19,828)	(2)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1265 SALARIES, MAINTENANCE	\$554,971	\$488,384	\$60,468	\$6,119	\$0	\$6,119	1%
1270 SALARIES, MONITOR	\$218,456	\$217,443	\$24,983	\$(23,970)	\$0	\$(23,970)	(11)%
1275 SALARIES, CROSSING GUARD	\$31,450	\$25,728	\$3,794	\$1,928	\$0	\$1,928	6%
1280 SALARIES, SUPPORT	\$6,890	\$12,063	\$0	\$(5,173)	\$0	\$(5,173)	(75)%
1290 OVERTIME, SUPPORT	\$145,106	\$158,783	\$0	\$(13,677)	\$0	\$(13,677)	(9)%
1295 BFEP INCENTIVE	\$10,300	\$10,300	\$0	\$0	\$0	\$0	0%
02 NON-CERTIFIED SALARIES	\$6,387,029	\$5,653,646	\$805,437	\$(72,054)	\$0	\$(72,054)	(1)%
2100 HEALTH INSURANCE	\$4,375,976	\$4,243,404	\$122,957	\$9,615	\$0	\$9,615	0%
2150 LIFE INSURANCE	\$168,350	\$141,343	\$23,873	\$3,134	\$0	\$3,134	2%
2170 INSURANCE BUY-OUT	\$64,400	\$45,800	\$15,600	\$3,000	\$0	\$3,000	5%
2200 SOCIAL SECURITY	\$962,717	\$818,118	\$136,651	\$7,948	\$0	\$7,948	1%
2300 PENSION	\$1,088,297	\$1,088,297	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$60,000	\$18,207	\$0	\$41,793	\$0	\$41,793	70%
2500 COURSE REMUNERATION	\$40,084	\$27,304	\$11,980	\$800	\$0	\$800	2%
2600 UNEMPLOYMENT COMP	\$92,549	\$47,756	\$10,794	\$33,999	\$0	\$33,999	37%
2700 WORKERS' COMP	\$311,290	\$306,464	\$0	\$4,826	\$0	\$4,826	2%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000	\$199	\$0	\$2,801	\$0	\$2,801	93%

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03 EMPLOYEE BENEFITS	\$7,166,663	\$6,736,892	\$321,855	\$107,916	\$0	\$107,916	2%
3100 ADMIN SERVICES	\$251,629	\$205,343	\$29,083	\$17,203	\$0	\$17,203	7%
3200 PROF EDUCATIONAL SERVICES	\$826,952	\$670,985	\$146,154	\$9,813	\$0	\$9,813	1%
3260 TESTING	\$104,801	\$98,102	\$3,750	\$2,949	\$0	\$2,949	3%
3300 PROF DEVELOPMENT	\$46,759	\$41,998	\$7,000	\$(2,239)	\$0	\$(2,239)	(5)%
3400 OTHER PROF SERVICES	\$58,892	\$28,790	\$1,000	\$29,102	\$0	\$29,102	49%
3500 TECHNICAL SERVICES	\$145,494	\$105,301	\$11,513	\$28,680	\$0	\$28,680	20%
3520 COPIER COSTS	\$127,101	\$105,023	\$12,545	\$9,533	\$0	\$9,533	8%
4000 PURCHASED SERVICES	\$19,920	\$15,853	\$223	\$3,844	\$0	\$3,844	19%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$81,443	\$12,334	\$(1,897)	\$0	\$(1,897)	(2)%
4300 MAINTENANCE & REPAIR	\$107,700	\$72,158	\$18,065	\$17,477	\$0	\$17,477	16%
4310 PURCHASED SERVICES BUILDINGS	\$338,715	\$205,495	\$65,873	\$67,347	\$0	\$67,347	20%
4320 VEHICLE MAINTENANCE & REPAIR	\$40,210	\$29,343	\$6,867	\$4,000	\$0	\$4,000	10%
04 CONTRACTED SERVICES	\$2,160,053	\$1,659,834	\$314,407	\$185,812	\$0	\$185,812	9%
5100 TRANSPORTATION, PUPIL	\$2,227,736	\$1,673,474	\$453,446	\$100,816	\$0	\$100,816	5%
5820 FIELD TRIPS	\$91,843	\$65,470	\$21,091	\$5,282	\$0	\$5,282	6%
05 PUPIL TRANSPORTATION	\$2,319,579	\$1,738,944	\$474,537	\$106,098	\$0	\$106,098	5%

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5200 PROPERTY/LIABILITY INSURANCE	\$174,002	\$173,297	\$0	\$705	\$0	\$705	0%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$182,002	\$181,202	\$0	\$800	\$0	\$800	0%
5300 TELEPHONE	\$28,439	\$25,414	\$5,190	\$(2,165)	\$0	\$(2,165)	(8)%
5310 POSTAGE	\$24,555	\$16,087	\$8,804	\$(336)	\$0	\$(336)	(1)%
5400 ADVERTISING	\$33,849	\$26,028	\$7,797	\$24	\$0	\$24	0%
5500 PRINTING	\$82,898	\$42,730	\$5,023	\$35,145	\$0	\$35,145	42%
07 COMMUNICATIONS	\$169,741	\$110,259	\$26,814	\$32,668	\$0	\$32,668	19%
5600 TUITION, PUBLIC	\$730,818	\$554,860	\$438,593	\$(262,635)	\$0	\$(262,635)	(36)%
5630 TUITION, PRIVATE	\$562,618	\$445,658	\$138,068	\$(21,108)	\$0	\$(21,108)	(4)%
5690 TUITION, MAGNET	\$1,013,309	\$524,010	\$484,635	\$4,664	\$0	\$4,664	0%
08 TUITION	\$2,306,745	\$1,524,528	\$1,061,296	\$(279,079)	\$0	\$(279,079)	(12)%
5810 STAFF TRAVEL	\$57,997	\$32,601	\$7,201	\$18,195	\$0	\$18,195	31%
5814 CONFERENCES & MEETINGS	\$74,215	\$67,104	\$4,758	\$2,353	\$0	\$2,353	3%
09 OTHER PURCHASED SERVICES	\$132,212	\$99,705	\$11,959	\$20,548	\$0	\$20,548	16%
6110 INSTRUCTIONAL SUPPLIES	\$419,674	\$330,504	\$37,736	\$51,434	\$0	\$51,434	12%
6115 OFFICE SUPPLIES	\$66,591	\$57,415	\$9,263	\$(87)	\$0	\$(87)	0%

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6116 LIBRARY / AV SUPPLIES	\$11,848	\$10,274	\$0	\$1,574	\$0	\$1,574	13%
6117 COMPUTER SUPPLIES	\$11,200	\$6,608	\$1,431	\$3,161	\$0	\$3,161	28%
6120 SOFTWARE	\$93,649	\$89,410	\$507	\$3,732	\$0	\$3,732	4%
6900 OTHER SUPPLIES	\$21,570	\$17,862	\$3,599	\$109	\$0	\$109	1%
10 SUPPLIES	\$624,532	\$512,073	\$52,536	\$59,923	\$0	\$59,923	10%
6125 FACILITY SUPPLIES	\$102,598	\$87,416	\$7,989	\$7,193	\$0	\$7,193	7%
6130 FACILITY MATERIALS	\$62,776	\$37,844	\$16,954	\$7,978	\$0	\$7,978	13%
6200 HEAT	\$248,382	\$181,185	\$66,904	\$293	\$0	\$293	0%
6220 ELECTRICITY	\$867,993	\$743,163	\$119,617	\$5,213	\$0	\$5,213	1%
6290 WATER SERVICES	\$42,127	\$33,091	\$9,036	\$0	\$0	\$0	0%
7200 BUILDING IMPROVEMENTS	\$60,000	\$(3,709)	\$17,850	\$45,859	\$0	\$45,859	76%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,383,876	\$1,078,990	\$238,350	\$66,536	\$0	\$66,536	5%
6410 TEXTBOOKS	\$94,391	\$87,868	\$2,726	\$3,797	\$0	\$3,797	4%
6420 LIBRARY BOOKS, PERIODICALS	\$11,090	\$9,379	\$285	\$1,426	\$0	\$1,426	13%
6430 PROF BOOKS	\$12,003	\$11,057	\$120	\$826	\$0	\$826	7%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$117,484	\$108,304	\$3,131	\$6,049	\$0	\$6,049	5%
7300 NEW EQUIPMENT	\$16,352	\$13,972	\$1,916	\$464	\$0	\$464	3%

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7320 REPLACEMENT EQUIPMENT	\$14,143	\$11,973	\$1,679	\$491	\$0	\$491	3%
7340 COMPUTER EQUIP	\$147,307	\$132,472	\$12,700	\$2,135	\$0	\$2,135	1%
13 EQUIPMENT	\$177,802	\$158,417	\$16,295	\$3,090	\$0	\$3,090	2%
8100 DUES & FEES	\$53,371	\$49,343	\$544	\$3,484	\$0	\$3,484	7%
8800 ATHLETIC PROGRAMS	\$83,620	\$75,694	\$7,464	\$462	\$0	\$462	1%
8900 STUDENT ACTIVITIES	\$25,987	\$18,375	\$6,515	\$1,097	\$0	\$1,097	4%
14 MISCELLANEOUS	\$162,978	\$143,412	\$14,523	\$5,043	\$0	\$5,043	3%
GRAND TOTAL	\$38,555,104	\$32,096,812	\$6,177,713	\$280,579	\$0	\$280,579	1%