



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, May 12, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
L. Mara
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - April 7, 2015 3
5. Presentations
 - A. Student Representative Report - Global Experience Magnet School
6. Public/PTO Comment
7. Superintendent's Report
 - A. Congratulations to CAFE's Student Leadership Award recipients from Carmen Arace Middle School: Tori Higgins and Rohan Green
W. Guzman
 - B. Congratulations to CAFE's Student Leadership Award recipients from Global Experience Magnet School: Brandy Assignon and Brennan Napper
W. Guzman
 - C. Congratulations to CAFE's Student Leadership Award recipients from Bloomfield High School: Johnelia Bariffe and Pantelis Itsou
W. Guzman
 - D. "Music in the Parks" Festival Awards
W. Guzman
 - E. Financial Report - April 2015 9
W. Guzman
8. Old Business
 - A. Phase I Policies - Review for Second Reading
W. Guzman
9. New Business
 - A. Early Start Update
E. Stoltz
 - B. Bloomfield High School Summer Academy
J. White and S. McCann
 - C. Global Experience Magnet School Summer Success Camp



- S. Loveland
- D. Review and Approve 2015-2016 Educator Evaluation and Support Plan
W. Joslyn
- E. Approval of District Alliance Grant
E. Stoltz
- F. Review and Approval of the 2015-2016 Healthy Food Certification Statement
W. Guzman
- G. Review and Approval of the Educational Specifications for the Roof Replacement Project at the Board of Education
W. Guzman
- H. Policies for Initial Reading
W. Guzman
 - 1. No. 5141.7 - Concussions
W. Guzman
 - 2. No. 3160 - Board Budget Procedures and Line Items Transfers
W. Guzman
 - 3. No. 4118.234 - Psychotropic Drug Use
W. Guzman
- 10. Media Coverage of Bloomfield Public Schools
S. Simpson
 - A. FOX CT "Real Story" with Guest Dr. James Thompson
S. Simpson
 - B. NBC CT Features the District Arts Festival at the Bushnell
S. Simpson
- 11. CABA Updates
D. Harris
- 12. Board Comments
- 13. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING
Tuesday, April 7, 2015 at 7:00 PM
Metacomet Elementary School
185 School Street

Attendance: D. Harris, Chair	Present
M. R. Walters, Vice Chair	Absent
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Present
M. Williams	Absent
Q. Johnson	Absent

Also Present: J. Thompson, Ed.D., Superintendent
W. Guzman, Chief Operating Officer
B. Silver, Accountability, Performance and Assessment Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Interim Human Resources Specialist
E. Pierce, District Grant Specialist
S. Simpson, Director of Strategic Communication and Planning
S. Braun, Director of Accounting
T. Ellis, Principal, Carmen Arace Middle School
D. Moleti, Principal, Bloomfield High School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:02 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated and delighted to be a guest at Metacomet School.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – March 10, 2015

A motion was made by R. Ike and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes from the March 10, 2015 regular board meeting, as presented.

The motion was passed unanimously.



Board Chair, D. Harris asked for a moment of silence for Krista Cherry, Board Secretary, for the passing of her mother.

5. Public /PTO Comment

Mr. Thomas Smith, Bloomfield parent

Thanked the Board of Education for allowing him to speak at this time. Mr. Smith indicated when he last spoke to the board it was on behalf of parents and parents group in relations to the budget. He was glad to hear Ms. Mara acknowledge in the opening statement what the board policy is and the role of the board. The board is to create policy and not to micromanage the Superintendent. He asked if the board issue a policy or make it a policy when the 2016-17 budget process starts again that the community is more involved. He is aware that the Board of Education does not make budgetary decisions, but the board can make it a policy that the community is involved; he is not just asking but demanding it.

Desi Nesmith, father of Principal Desi Nesmith

Mr. Nesmith thanked the Board of Education for giving him the opportunity to speak, and the community who has supported his family during the years. He is proud of Desi and his sons. Mr. Nesmith also spoke words of appreciation to Ms. Waller for her of professionalism during his career as an educator who made a difference in the lives of many veteran teachers as well as himself. He is grateful and will always remember this.

6. Presentations

A. Student Representative Report - BHS

Mr. Harris introduced student representative J. Bariffe from Bloomfield High School.

The student reviewed a PowerPoint with everyone highlighting events taken place below at Bloomfield High School:

The Black History Month Celebration was held on February 27, 2015 and was hosted by the African-American Experience classes.

The Quarter 2 Honor Roll dinner was March 11, 2015 where 169 students were honored.

The Battle of the Books on March 17, 2015 was sponsored by Attorney Jeffrey Dressler from Mega Education. Student E.B. was the leader, reading over 6,000 pages.

Testing for the Science CAPT was held March 19-20, 2015.

The student representative commented on how well the International Cultural Fair was attended. The fair was sponsored by the French/Spanish Honor Society representing several cultures.

The Great debate featuring Howard University versus Harvard University on March 31, 2015 attended by follow classmates was exciting. She was not able to attend. There were



two areas of focus which was law enforcement, and should all college students be tested for drugs like college athletes? The feedback from students regarding the decision was split with Howard/Harvard Universities both winning.

The recipient of the Connecticut High School Fine Arts award was student B. Nelson on April 6, 2015. Spring sports began this semester at Bloomfield High School.

The first annual Bloomfield Educators Association Book Swap was held at Bloomfield High School Library Media Center. There was an abundance of books to choose from and canned goods were collected to benefit Food Share.

This week at Bloomfield High School on April 8th, spring sports opening day the baseball team will participate in a game at Middletown High School at 3:45pm, and the volleyball team has a game at East Hartford High School at 5:00pm. The Bloomfield Track and Field invitational will be held on April 11th at 10:00 a.m.

Mr. Harris asked the student representative when the Battle of The Books started. She responded October 2014. Mr. Harris stated that it was quite an accomplishment reading over 6,000 pages.

Mr. Ike stated that he enjoyed the International Cultural Fair.

Mr. Frydman asked to please continue to keep the Board informed of events.

B. Connecticut Council for Education Reform – Dr. Jeffrey Villar

Dr. Jeffrey Villar, Executive Director, presented his report from the Connecticut Council for Education Reform (CCER). This is a non-profit program that originated with the Connecticut Commission of Education Achievement and established by Governor Jodi Rell. The Commission performed a study on Connecticut's Achievement gap. They produced a progress report that outlined ways to close the gap. This can be done with quality teachers, Administrators, and changes to curriculum and assessment to structure schools to meet the needs of every child in every school.

Dr. Villar worked in various school districts such as Windsor, Rocky Hill and Hartford to promote closing the achievement gap. Dr. Villar stated that a team of seasoned educators, and superintendents were sent to interview teachers in Bloomfield School District regarding their great success. It was "All Hands on Deck". They were impressed with the data and transparency and the four priorities, Holistic Accountability, Curriculum, Instruction, and Assessment, Positive School Climate, and Parent and Community Engagement.

He indicated how it may be hard to maintain the focus overtime, but recognizes the uniformity and commitment that the schools have to align the goals to the district. Bloomfield and Bristol are the only districts that fully implement Holistic Accountability. Dr. Villar encouraged everyone to visit the blog, www.ctedreform.org regarding school reform.

Dr. Villar continued to highlight the excellent work going on in Bloomfield. He also stated



that children in Bloomfield are learning and people should not subscribe to certain narratives regarding zip codes and race as that does not indicate or mandate our learning capacity.

Mr. Frydman thanked Dr. Villar for sharing the news throughout Connecticut about Bloomfield District, and also thanked Dr. Thompson for his leadership.

Mr. Harris thanked Dr. Villar for sharing with us. We are here every day and it is important that people in the audience hear this.

C. 1003a Site Visitation at Bloomfield High School – Michelle Rosado

Ms. Rosado from the Connecticut State Department of Education presented on the site visit to Bloomfield High School and the School Improvement Federal Grant Program 1003a. Bloomfield High School received \$200,000 from 1003a grant. The purpose of the visit to see how the school has effectively implemented the grant as it is written, how the funds are being spent, and see improvement in student achievement. A walkthrough was completed along with interviews with district officials, principal and teachers. The focus was on literacy and funding of the literacy position.

Dr. Bailey was very enthusiastic and teachers felt empowered with the literacy program. There is a laser like focus on student achievement across all disciplines. Students are very engaged and serious about learning. The teachers and staff are very purposeful have real heart. That's what you need to make a school successful. The grant will be funded for an additional year, and the summer reading program will receive an additional \$20,000.

Mr. Ike inquired when the site visit took place. Ms. Rosado responded March 16, 2015. She indicated that there is a nice feel to the district and she encourages other districts to visit Bloomfield High School.

Mr. Harris thanked Ms. Rosado for her report.

D. Recognition of 2014 Connecticut Milken Educator – Ms. Rosado

Ms. Rosado was honored to present the Connecticut Milken Educator award to Principal, Desi Nesmith. Ms. Rosado has known Mr. Nesmith for 10 years; she first met him through the teacher in residence program at the CSDE and SAND school in Hartford District, when he was honored for the Outstanding New Principal of the Year. The Milken Educators Award presented awards to 12 educators in California starting in 1987. They recognize teachers, principals and specialist. This award is the "Oscars of Teaching". Great educators do more than teach they change lives. The Milken Award represents the best of the educators. The state of Connecticut has partnered with the Milken Family Foundation since 1988 and there are currently 92 award recipients. The Milken Award has three elements which are to celebrate, activate and elevate. Their goals are to honor and reward outstanding K-12 educators for the quality of their teaching, their professional leadership and family engagement with the community. They encourage educators to help shape the educational policies that influence their classrooms and schools. The Milken Foundation helps connects educators with the educational improvement efforts of state and federal education agencies, universities, and corporate partners.

The Milken Foundation helps enrich and expand the opportunities of the educator and



recognizes the responsibility for growth as a leader in and beyond the school level.

Ms. Rosado mentioned two heroes, Horace Mann (1880) and John Glenn (1980), who valued teachers and the importance of achievement. The modeling of young minds and building youth hopeful for the future of all mankind are true examples. Ms. Rosado also noted that Mr. Nesmith spoke on Blumberg radio after receiving the Milken Award in their honor roll segment, which was such an honor.

Ms. Rosado congratulated and thanked Mr. Nesmith on behalf of Lowell Milken, the Milken Family Foundation, CSDE, and Bloomfield Public Schools along with many local partners the tangible award of excellence, the Milken Award.

E. Special Presentation – D. Nesmith

Mr. Nesmith thanked Ms. Rosado for his introduction. He welcomed everyone and thanked his family, the Milken Foundation, and the Metacomet staff. Mr. Nesmith stated without the family foundation this would not be possible for him. Mr. Nesmith indicated that the Milken Award is bigger than one person and it reflects the work of the Metacomet team for the past four years. He thanked Dr. Thompson for giving him the opportunity to come back home to Bloomfield, it's very surreal and rewarding. Mr. Nesmith attended Metacomet School in the first and second grade. He also thanked Sandy Braun, Director of Accounting for her patience and support with his many requests for Metacomet School.

Mr. Nesmith has been bestowed the honor to represent Bloomfield Schools in Denver, Colorado at the National Forum of Education Policy in June. Mr. Nesmith announced that he would donate 10 percent of his prize to Bloomfield High School to fund a scholarship for four years for students interested in becoming educators. Mr. Nesmith was very excited that his third and fourth grade students were able to witness this special event. The scholarship is in the name of Anne Stone Dowdy, which was his former first grade teacher. This scholarship will be presented in June to a Bloomfield High School graduate. Ms. Dowdy was stern, strict and loved her students and was the reason he became interested in education.

Mr. Nesmith presented the check to Dr. Thompson for the Anne Stone Dowdy Future Educators Scholarship. Mr. Nesmith thanked everyone and stated he was very appreciative to work for Bloomfield and to lead Metacomet School.

Mr. Harris stated that it's been a wonderful evening and that a reception will follow after the conclusion of the meeting in the library.

7. CABA Updates

Mr. Donald Harris, Jr. is on the Board for CREC and CABA. He recently attended the National School Board Conference in Nashville Tennessee to represent CABA. He is collaborating with Stan Simpson, Director of Strategic Communication & Planning to publish an article for the next CABA Journal detailing the major reason for the success of Bloomfield Public School without the micro-management of the Board. Mr. Harris noted the success of how Superintendent Thompson runs the school system without requiring micromanagement.

Mr. Harris had a personal experience regarding micro-managing which will be featured in the



CABE Journal. He indicated that the board has one employee which is the superintendent. The superintendent takes care of everything, and Mr. Harris noted the town is fortunate to have Dr. Thompson as the leader of the Bloomfield Public Schools.

8. Board Comments

R. Ike congratulated Principal Nesmith. He stated that young African American men need to see this. They need to know that they can do the same.

H. Frydman stated that this is an exciting night. He congratulated and thanked Principal Nesmith for allowing us to come to Metacomet. He also thanked Dr. Villar, and Ms. Rosado for their comments regarding Bloomfield.

L. Mara thanked Dr. Villar and Ms. Rosado. In Bloomfield, we need to know what's working and what's not working. We need to shine a light on good work. Ms. Mara thanked and congratulated Principal Nesmith. She also thanked those who made public comments in how the community can be more involved. We hear the suggestions and we still have a ways to go. We hear how it changed lives. Family engagement has been our priority over time and it will continue to be. It was wonderful that people took the time to come out.

D. Harris thanked Dr. Villar; Ms. Rosado and Mr. Nesmith (Father)

9. Adjournment

At 7:55 p.m. a motion to adjourn was made by R. Ike and seconded by L. Mara.

The motion was passed unanimously.

L. Mara, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
01 CERTIFIED SALARIES	\$15,264,408.00	\$11,782,215.19	\$3,430,470.14	\$51,722.67	\$0.00	\$51,722.67	0.33%
02 NON-CERTIFIED SALARIES	\$6,387,029.00	\$5,374,948.37	\$1,058,566.14	\$(46,485.51)	\$0.00	\$(46,485.51)	(0.72)%
03 EMPLOYEE BENEFITS	\$7,167,163.00	\$5,478,163.44	\$1,617,693.76	\$71,305.80	\$0.00	\$71,305.80	0.99%
04 CONTRACTED SERVICES	\$2,161,023.00	\$1,474,524.16	\$496,603.28	\$189,895.56	\$400.00	\$189,495.56	8.78%
05 PUPIL TRANSPORTATION	\$2,319,098.00	\$1,510,849.80	\$706,775.33	\$101,472.87	\$276.95	\$101,195.92	4.37%
06 INSURANCE	\$182,002.00	\$181,202.00	\$0.00	\$800.00	\$0.00	\$800.00	0.43%
07 COMMUNICATIONS	\$169,741.00	\$97,457.31	\$38,144.98	\$34,138.71	\$0.00	\$34,138.71	20.11%
08 TUITION	\$2,306,745.00	\$1,337,733.66	\$1,238,877.17	\$(269,865.83)	\$4,804.80	\$(274,670.63)	(11.69)%
09 OTHER PURCHASED SERVICES	\$131,712.00	\$90,324.52	\$20,182.01	\$21,205.47	\$0.00	\$21,205.47	16.09%
10 SUPPLIES	\$625,013.00	\$487,467.33	\$79,664.57	\$57,881.10	\$0.00	\$57,881.10	9.26%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,382,906.00	\$1,004,646.15	\$327,219.78	\$51,040.07	\$0.00	\$51,040.07	3.69%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$117,484.00	\$106,870.16	\$4,494.88	\$6,118.96	\$0.00	\$6,118.96	5.20%
13 EQUIPMENT	\$177,802.00	\$158,307.31	\$16,142.98	\$3,351.71	\$0.00	\$3,351.71	1.88%
14 MISCELLANEOUS	\$162,978.00	\$135,742.96	\$22,433.17	\$4,801.87	\$0.00	\$4,801.87	2.94%
GRAND TOTAL	\$38,555,104.00	\$29,220,452.36	\$9,057,268.19	\$277,383.45	\$5,481.75	\$271,901.70	0.71%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,211,900	\$9,895,249	\$3,171,936	\$144,715	\$0	\$144,715	1%
1115 SALARIES, ADMIN	\$2,052,508	\$1,886,966	\$258,532	\$(92,990)	\$0	\$(92,990)	(5)%
01 CERTIFIED SALARIES	\$15,264,408	\$11,782,215	\$3,430,468	\$51,725	\$0	\$51,725	0%
1210 SALARIES, PROFESSIONAL STAFF	\$321,032	\$244,324	\$64,408	\$12,300	\$0	\$12,300	4%
1215 SALARIES, JROTC	\$97,195	\$70,099	\$21,030	\$6,066	\$0	\$6,066	6%
1220 SALARIES, TUTOR	\$208,709	\$203,389	\$34,695	\$(29,375)	\$0	\$(29,375)	(14)%
1230 SALARIES, PARA	\$679,649	\$576,018	\$141,524	\$(37,893)	\$0	\$(37,893)	(6)%
1235 SALARIES, NURSES	\$267,830	\$203,550	\$64,278	\$2	\$0	\$2	0%
1240 SALARIES, CLERICAL	\$1,382,408	\$1,125,129	\$233,611	\$23,668	\$0	\$23,668	2%
1244 SALARIES, CLERICAL CAO	\$74,605	\$66,158	\$8,446	\$1	\$0	\$1	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007	\$45,315	\$8,691	\$1	\$0	\$1	0%
1250 SALARIES, BUSINESS OFFICE	\$403,776	\$335,378	\$59,464	\$8,934	\$0	\$8,934	2%
1255 SALARIES, TECHNICAL SUPPORT	\$384,275	\$337,863	\$47,358	\$(946)	\$0	\$(946)	0%
1256 FAMILY COMMUNITY LIAISON	\$57,898	\$47,196	\$10,772	\$(70)	\$0	\$(70)	0%
1257 SALARIES, RESIDENCY OFFICER	\$102,928	\$91,052	\$11,876	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$75,215	\$64,470	\$10,745	\$0	\$0	\$0	0%
1260 SALARIES, CUSTODIAN	\$1,310,329	\$1,097,526	\$221,639	\$(8,836)	\$0	\$(8,836)	(1)%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1265 SALARIES, MAINTENANCE	\$554,971	\$467,392	\$81,460	\$6,119	\$0	\$6,119	1%
1270 SALARIES, MONITOR	\$218,456	\$205,002	\$33,107	\$(19,653)	\$0	\$(19,653)	(9)%
1275 SALARIES, CROSSING GUARD	\$31,450	\$24,060	\$5,462	\$1,928	\$0	\$1,928	6%
1280 SALARIES, SUPPORT	\$6,890	\$10,392	\$0	\$(3,502)	\$0	\$(3,502)	(51)%
1290 OVERTIME, SUPPORT	\$145,106	\$150,337	\$0	\$(5,231)	\$0	\$(5,231)	(4)%
1295 BFEP INCENTIVE	\$10,300	\$10,300	\$0	\$0	\$0	\$0	0%
02 NON-CERTIFIED SALARIES	\$6,387,029	\$5,374,950	\$1,058,566	\$(46,487)	\$0	\$(46,487)	(1)%
2100 HEALTH INSURANCE	\$4,375,976	\$3,024,676	\$1,355,148	\$(3,848)	\$0	\$(3,848)	0%
2150 LIFE INSURANCE	\$168,350	\$141,139	\$24,077	\$3,134	\$0	\$3,134	2%
2170 INSURANCE BUY-OUT	\$64,400	\$45,800	\$15,600	\$3,000	\$0	\$3,000	5%
2200 SOCIAL SECURITY	\$962,717	\$782,744	\$170,871	\$9,102	\$0	\$9,102	1%
2300 PENSION	\$1,088,297	\$1,088,297	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$60,000	\$18,207	\$0	\$41,793	\$0	\$41,793	70%
2500 COURSE REMUNERATION	\$40,084	\$25,504	\$13,780	\$800	\$0	\$800	2%
2600 UNEMPLOYMENT COMP	\$93,049	\$45,332	\$38,218	\$9,499	\$0	\$9,499	10%
2700 WORKERS' COMP	\$311,290	\$306,464	\$0	\$4,826	\$0	\$4,826	2%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000	100%

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BOE EXPENDITURE REPORT BY OBJECT

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03 EMPLOYEE BENEFITS	\$7,167,163	\$5,478,163	\$1,617,694	\$71,306	\$0	\$71,306	1%
3100 ADMIN SERVICES	\$251,629	\$191,906	\$42,983	\$16,740	\$0	\$16,740	7%
3200 PROF EDUCATIONAL SERVICES	\$826,952	\$570,777	\$214,875	\$41,300	\$0	\$41,300	5%
3260 TESTING	\$104,801	\$64,256	\$37,154	\$3,391	\$0	\$3,391	3%
3300 PROF DEVELOPMENT	\$46,759	\$36,485	\$4,550	\$5,724	\$0	\$5,724	12%
3400 OTHER PROF SERVICES	\$58,892	\$28,290	\$1,500	\$29,102	\$0	\$29,102	49%
3500 TECHNICAL SERVICES	\$145,494	\$110,437	\$11,513	\$23,544	\$0	\$23,544	16%
3520 COPIER COSTS	\$127,101	\$96,576	\$21,132	\$9,393	\$0	\$9,393	7%
4000 PURCHASED SERVICES	\$19,920	\$15,472	\$2,323	\$2,125	\$250	\$1,875	11%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$73,979	\$17,198	\$703	\$0	\$703	1%
4300 MAINTENANCE & REPAIR	\$107,700	\$71,514	\$19,864	\$16,322	\$0	\$16,322	15%
4310 PURCHASED SERVICES BUILDINGS	\$339,685	\$195,108	\$103,032	\$41,545	\$150	\$41,395	12%
4320 VEHICLE MAINTENANCE & REPAIR	\$40,210	\$19,729	\$20,481	\$0	\$0	\$0	0%
04 CONTRACTED SERVICES	\$2,161,023	\$1,474,529	\$496,605	\$189,889	\$400	\$189,489	9%
5100 TRANSPORTATION, PUPIL	\$2,229,237	\$1,463,481	\$667,632	\$98,124	\$0	\$98,124	4%
5820 FIELD TRIPS	\$89,861	\$47,368	\$39,144	\$3,349	\$277	\$3,072	4%
05 PUPIL TRANSPORTATION	\$2,319,098	\$1,510,849	\$706,776	\$101,473	\$277	\$101,196	4%

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5200 PROPERTY/LIABILITY INSURANCE	\$174,002	\$173,297	\$0	\$705	\$0	\$705	0%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$182,002	\$181,202	\$0	\$800	\$0	\$800	0%
5300 TELEPHONE	\$28,439	\$20,559	\$9,698	\$(1,818)	\$0	\$(1,818)	(6)%
5310 POSTAGE	\$24,555	\$15,448	\$8,804	\$303	\$0	\$303	1%
5400 ADVERTISING	\$33,849	\$22,008	\$11,599	\$242	\$0	\$242	1%
5500 PRINTING	\$82,898	\$39,444	\$8,044	\$35,410	\$0	\$35,410	43%
07 COMMUNICATIONS	\$169,741	\$97,459	\$38,145	\$34,137	\$0	\$34,137	20%
5600 TUITION, PUBLIC	\$730,818	\$428,097	\$567,226	\$(264,505)	\$4,805	\$(269,310)	(36)%
5630 TUITION, PRIVATE	\$562,618	\$385,627	\$187,015	\$(10,024)	\$0	\$(10,024)	(2)%
5690 TUITION, MAGNET	\$1,013,309	\$524,010	\$484,635	\$4,664	\$0	\$4,664	0%
08 TUITION	\$2,306,745	\$1,337,734	\$1,238,876	\$(269,865)	\$4,805	\$(274,670)	(12)%
5810 STAFF TRAVEL	\$57,497	\$30,268	\$8,774	\$18,455	\$0	\$18,455	32%
5814 CONFERENCES & MEETINGS	\$74,215	\$60,056	\$11,409	\$2,750	\$0	\$2,750	4%
09 OTHER PURCHASED SERVICES	\$131,712	\$90,324	\$20,183	\$21,205	\$0	\$21,205	16%
6110 INSTRUCTIONAL SUPPLIES	\$420,655	\$314,790	\$57,837	\$48,028	\$0	\$48,028	11%
6115 OFFICE SUPPLIES	\$66,091	\$52,310	\$13,124	\$657	\$0	\$657	1%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
6116 LIBRARY / AV SUPPLIES	\$11,848	\$8,787	\$1,951	\$1,110	\$0	\$1,110	9%
6117 COMPUTER SUPPLIES	\$11,200	\$6,608	\$1,431	\$3,161	\$0	\$3,161	28%
6120 SOFTWARE	\$93,649	\$89,410	\$507	\$3,732	\$0	\$3,732	4%
6900 OTHER SUPPLIES	\$21,570	\$15,565	\$4,816	\$1,189	\$0	\$1,189	6%
10 SUPPLIES	\$625,013	\$487,470	\$79,666	\$57,877	\$0	\$57,877	9%
6125 FACILITY SUPPLIES	\$100,097	\$82,517	\$17,547	\$33	\$0	\$33	0%
6130 FACILITY MATERIALS	\$64,307	\$34,015	\$30,272	\$20	\$0	\$20	0%
6200 HEAT	\$248,382	\$178,617	\$69,471	\$294	\$0	\$294	0%
6220 ELECTRICITY	\$867,993	\$683,864	\$179,295	\$4,834	\$0	\$4,834	1%
6290 WATER SERVICES	\$42,127	\$33,091	\$9,036	\$0	\$0	\$0	0%
7200 BUILDING IMPROVEMENTS	\$60,000	\$(7,459)	\$21,600	\$45,859	\$0	\$45,859	76%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,382,906	\$1,004,645	\$327,221	\$51,040	\$0	\$51,040	4%
6410 TEXTBOOKS	\$94,391	\$86,690	\$3,903	\$3,798	\$0	\$3,798	4%
6420 LIBRARY BOOKS, PERIODICALS	\$11,090	\$9,209	\$501	\$1,380	\$0	\$1,380	12%
6430 PROF BOOKS	\$12,003	\$10,974	\$90	\$939	\$0	\$939	8%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$117,484	\$106,873	\$4,494	\$6,117	\$0	\$6,117	5%
7300 NEW EQUIPMENT	\$16,352	\$14,092	\$1,435	\$825	\$0	\$825	5%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
7320 REPLACEMENT EQUIPMENT	\$14,143	\$11,973	\$1,679	\$491	\$0	\$491	3%
7340 COMPUTER EQUIP	\$147,307	\$132,243	\$13,029	\$2,035	\$0	\$2,035	1%
13 EQUIPMENT	\$177,802	\$158,308	\$16,143	\$3,351	\$0	\$3,351	2%
8100 DUES & FEES	\$53,371	\$48,546	\$1,441	\$3,384	\$0	\$3,384	6%
8800 ATHLETIC PROGRAMS	\$83,620	\$71,245	\$12,000	\$375	\$0	\$375	0%
8900 STUDENT ACTIVITIES	\$25,987	\$15,953	\$8,992	\$1,042	\$0	\$1,042	4%
14 MISCELLANEOUS	\$162,978	\$135,744	\$22,433	\$4,801	\$0	\$4,801	3%
GRAND TOTAL	\$38,555,104	\$29,220,465	\$9,057,270	\$277,369	\$5,482	\$271,887	1%