



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, March 10, 2015

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement  
L. Mara
4. Consent Agenda
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  - A. Student Representative Report - GEMS  
D. Harris
6. Public/PTO Comment
7. Superintendent's Report
  - A. Connecticut Board of Education Appreciation Month  
J. Thompson
  - B. Global Experience Magnet School - Magnet School of Distinction award  
J. Thompson
  - C. Bloomfield High School Class S Indoor Track Champions  
J. Thompson
  - D. Arts Festival at the Bushnell  
E. Stoltz
  - E. Financial Report - February 2015 15  
W. Guzman
8. Old Business
9. New Business
  - A. Bloomfield High School Athletic Field, Track and Retaining Walls Assessment  
W. Guzman and L. McCoy
  - B. Climate Survey 2014-2015  
B. Silver
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D. Harris
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12. Adjournment



**BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING**

Tuesday, February 10, 2015, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Present
M. Williams	Present
Q. Johnson	Absent

**Also Present:** J. Thompson, Ed.D., Superintendent  
E. Stoltz, Chief Academic Officer  
W. Guzman, Chief Operating Officer  
B. Silver, Accountability, Performance and Assessment Officer  
S. McCann, Director of School Improvement and Intervention  
W. Joslyn, Interim Human Resources Specialist  
E. Pierce, District Grant Specialist  
S. Simpson, Director of Strategic Communication and Planning  
S. Braun, Director of Accounting  
D. Moleti, Principal, Bloomfield High School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – January 13, 2015**

L. Mara requested a change on the unapproved minutes from January 13, 2015. Under board comments, she noted that it should read that she attended the first session of the Parent Leadership Training Institute and is not participating in the entire 20-week session.



A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the minutes from the January 13, 2015 regular board meeting, with a correction, as presented.

The motion was passed unanimously.

## 5. Presentations

### A. Student Representative Report - BHS

Mr. Harris introduced student representative J. Bariffe.

The student reported that Chinese Delegates visited Bloomfield High School on February 5, 2015. The visitors were particularly interested in the students' experience with AP courses and preparation for SAT exams. Like American students, they also struggle with learning English grammar.

Two Bloomfield High School football players signed national letters of intent. One student signed with Dean College and the second student signed with Lackawanna College.

Bloomfield High School students completed their midterm exams.

On December 11, 2014, 224 students were honored at the Quarter 1 Honor Roll dinner.

The student representative commented that she was the student of the month recipient at the Bloomfield Rotary Club meeting in January.

The BHS Winter Concert was on January 15, 2015. Performances were given by the Concert Band, Concert Choir, Jazz Band and Gospel Choir.

Seniors have already started receiving college acceptances. Students have received admission to some of the following colleges and universities, University of Connecticut, Delaware State University, Boston University, Dartmouth, Iowa State University and Quinnipiac.

This week at Bloomfield High School track athletes will participate in the Class "S" State Indoor Track Championship at Hillhouse on Thursday, February 12<sup>th</sup>. The girls' varsity basketball team will be playing E.O. Smith on Friday, February 13<sup>th</sup> at 5:30 p.m. at BHS.

Mr. Williams asked the student representative what is one thing she learned and one thing she did not know about the Chinese delegates. The student responded they are alike in a lot of ways for instance the students in China also use study sessions. The class sizes there are much bigger at 60 students per class so there is less focus on individual students.

Mr. Walters inquired if the delegates talked about the school day for students. The student representative stated that Chinese students have 1-2 lessons per week and have



longer class periods. Their schools are also set up more like a campus.

**B. Lions Club International Peace Poster Content Winners**

Mr. Donald Harris, Jr., Board Chair introduced Phyllis Perry, representative from the Bloomfield Lions Club.

Ms. Perry commented that the Lions Club is one the largest service organization in the world and is over 100 years old. The Peace Poster Contest is an initiative that has been in existence since 1988. This initiative allows the opportunity to interface with the youth in the community and demonstrate their vision of “peace”.

This year 18 students participated from Bloomfield. Ms. Perry thanked art teacher, Mr. Marc DeNovellis for his assistance with the student participation.

The contest winners recognized were student V.R. from Carmen Arace Middle School and C.R. from Carmen Arace Intermediate School. Receiving honorable mention was student T.W.

**6. Public/PTO Comment**

No Public Comment

**7. Superintendent’s Report**

**A. Class Size Report**

Mr. William Guzman, Chief Operating Officer presented the class size report. He referred the Board of Education members to tab 4, page 59 in the Superintendent’s 2015-2016 Proposed Budget booklet. These tables provide class size reports by school, as of October 1, 2014. The State Department of Education uses this data for official reporting. The right side of the table provides data regarding the average class size. For grades PreK through 8 and Global Experience Magnet School the information is further detailed by average class size by grade, whereas Bloomfield High School is subdivided by subjects.

Mr. Frydman inquired if we will see the projected class enrollment. It was stated that this information is also provided in the Superintendent’s Proposed Budget for 2015-2016 and will be covered in the proposed budget overview.

A board member inquired if the total number of students enrolled can be tallied from the class sizes on the high school chart. It was noted that due to the complexity of scheduling at the high school the class size totals would not equal total enrollment.

**8. Old Business**

No old business was discussed.



## 9. New Business

### A. Presentation of Superintendent's Proposed 2015-2016 Budget

James Thompson, Jr., Superintendent presented the Proposed 2015-2016 Budget. He noted that the 2015-2016 budget reflects the fiscal challenges facing our community.

Bloomfield, as many districts nationwide, are experiencing declining enrollment. This budget also reflects increases in contractual obligations and rising costs in health care and tuition. This coming year's budget proposes an overall expenditure of \$39,268,082 which represents a 1.85% increase over the current-year spending plan.

Dr. Thompson further stated that achieving this minimal increase was a significant challenge. It was essential to meet the district's contractual obligations and to account for increases in tuition and health insurance costs. They also had to account for expenses associated with pensions, social security and in-district transportation.

The district was able to mitigate these circumstances by reducing staff costs through a restructuring process necessitated by declining enrollment. Based on historical data, the district adjusted line items and reallocated some costs to newly acquired grant monies.

The budget preparation process was undertaken by aligning resources to support student achievement. Dr. Thompson noted that the following objectives were accomplished through the process: programs and services will not be eliminated, reasonable class sizes will be maintained, and a concerted effort will be made to acquire additional grants and resources.

Additionally he added that it was important to align the budget and sustain the district's priorities. The 2015-2016 budget proposal reflects the district's commitment to support student growth through extended learning opportunities, target professional development, data-driven decision making and the acquisition of grant monies. Dr. Thompson closed by stating that the district's purpose has not changed; supporting, educating and inspiring students.

Mr. William Guzman, Chief Operating Officer, was introduced and will review the format of the proposed budget document.

Mr. Guzman noted that the budget book is broken down in ten sections as outlined in the Table of Contents.

On page 4 is the Bloomfield Public Schools 2015-2016 Budget Timeline. The budget process actually began in October of 2014.

Tab 1: Revenue begins on page 7. This tables shows various revenue sources.

Tab 2: District Priorities provides an overview of our four district priorities and a status report on the district. Pages 11-23 gives the Connecticut Mastery Test and Connecticut Academic Performance Test data analysis for results from 2011-2014.



Tab 3: School Summary gives information about enrollment, academic performance, student demographics, general fund spending and general fund staffing for each district school.

Tab 4: Enrollment/Class Size provides current enrollment as of October 1, 2014 as previously discussed and project enrollment for 2015. A four-year snapshot of enrollment by school is provided on pages 55-58.

Tab 5: Executive Summary is the information that was vetted with the Finance Committee last week. This information is the budget, broken down into fourteen basic accounts, which the district uses to report to the Board of Education on a monthly basis. As noted on page 70, certified salaries, non-certified salaries and employee benefits make-up nearly 75% of the total budget request. The pages following the table, breaks down each line item with specific descriptors of the ups and downs.

The two primary drivers for the increase in the 2015-2016 budget year are benefits and tuition. Benefits are medical insurance with an 11% increase from the current fiscal year due to the number of claims and types of claims submitted. Additionally, post-employment benefits, which require the town to account for benefits of retirees, added a new expense of 266,000.

The tuition line has a 677,000 increase for magnet school tuition and Special Education out-of-district services. The district has no control over the increases noted in this budget line.

Tab 6: Line Item Budget provides a very detailed report of the proposed budget for 2015-2016. A summary of the account structure is presented on page 93.

Tab 7: Staffing Summary details the certified and non-certified staff employed by the Bloomfield Public Schools. The table includes a five-year history, by school, the number of certified and non-certified positions as well as the number of positions for the 2015-2016 proposed budget.

Tab 8: Facilities provides information about the completed 2014-2015 district renovations. On pages 120-123 provides detailed information about facilities expenses including utilities, electricity, heat and water.

Tab 9: Out of District outlines magnet school and out-of-district special education costs.

Tab 10: Glossary provides key terms and their definitions.

Mr. Guzman noted the district had a zero percent increase every year since the 2010-2011 budget.



## **B. Approval of Budget Transfers**

Mr. Guzman presented the budget transfers document to the Board of Education members. These are a culmination of transfers that have occurred over the last several months, since the Finance Committee has not met since October 2014. These have all been vetted with the Finance Committee and are being presented under the guidelines of Policy 3010.

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the budget transfers, as presented.

The motion was passed unanimously.

## **10. CAFE Updates**

Mr. Donald Harris, Jr. is one of ten representatives who went to Washington D.C. January 31, 2015 through February 4, 2015 for the National School Board Advisory Committee. He attended a series of workshops on how to approach legislators.

Several issues were addressed such as IDEA funding to the state, reauthorization of ESEA (Elementary and Secondary Education Act), nutrition, and sequestration. Mr. Harris also attended workshops provided by Senator Murphy and Senator Blumenthal.

## **11. Board Comments**

R. Ike applauded Superintendent Thompson and staff on the proposed 2015-2016 budget. Mr. Ike has been appointed to the African-American Affairs Commission.

H. Frydman stated he looked forward to reviewing the proposed budget and complimented the staff on their preparations. Mr. Frydman attended the Winter Concert at Bloomfield High School and was very pleased to see so many parents and families in attendance.

M. Williams had no comment.

L. Mara thanked the staff for the presentation of the budget noted that it was transparent and laid out the priorities.

M. Walters commented on the budget proposal as an outstanding and easy to follow. Mr. Walters attended the Carmen Arace Middle and Intermediate PTO meeting. Also in attendance were the cabinet members presenting to the parents and attendees. Attorney Dressler was giving out medallions to the student of the month recipients. The parents were engaged and it was a wonderful experience.

D. Harris congratulated Mr. Ike on his appointment to the African-American Affairs Commission. He will be a part of the CAFE legislative team that will be going to the Capitol to testify on bills affecting education. He also congratulated the staff on the presentation of the proposed budget commenting that it is very transparent.



**12. Adjournment**

At 7:58 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

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L. Mara, Secretary

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J. Thompson, Ed. D., Superintendent



**BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING**

Thursday, February 19, 2015, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Present
M. Williams	Absent
Q. Johnson	Absent

**Also Present:** J. Thompson, Ed.D., Superintendent  
E. Stoltz, Chief Academic Officer  
W. Guzman, Chief Operating Officer  
B. Silver, Accountability, Performance and Assessment Officer  
S. McCann, Director of School Improvement and Intervention  
W. Joslyn, Interim Human Resources Specialist  
E. Pierce, District Grant Specialist  
S. Simpson, Director of Strategic Communication and Planning  
S. Braun, Director of Accounting  
W. Casper, Director of Facilities

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance. L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**3. Consent Agenda**

No consent agenda

**4. Public/PTO Comment**

**A. Public Comment on Superintendent’s Proposed 2015-2016 Budget**

The first speaker was Patricia Davis of 4 Lisa Lane in Bloomfield. Ms. Davis stated she is the PTO President for Carmen Arace Intermediate/Middle School and is thankful for the presentation made by the members of the district leadership team at the PTO meeting in January. Town Council members and members of the Board of Education were invited to attend the PTO meeting as well. She will be unable to stay for the duration of the meeting as she is participating in a Parent Leadership Institute.



Ms. Davis would like to share her comments and concerns with the Board Members and hopes they will take them into consideration. She noted that effective communication is important as the meeting was not visible on the website; however this was immediately corrected when she notified the district office.

Her first item of concern she would like to address is the reduction of staff. She spoke about the loss of a science position at Carmen Arace Middle School where students have had a substitute science teacher since the onset of the school year. Ms. Davis stated teachers are the most important piece in educating children and we need to make sure we are not cutting teachers. In addition to the science position, Ms. Davis commented on a reduction in one Social Studies teacher and one Reading Specialist position at Carmen Arace Middle School.

Ms. Davis stated her concern with the reduction in the Tutor budget line item from to \$203,000 in 2014-2015 to \$91,000 in 2015-2016.

Additionally, the BFEP Incentive line increased from \$10,300 to \$48,000 in the proposed budget. She requested additional information relating to this increase.

She added that to anticipate the district is going to lose students does not negate losing what our kids need most. Further, she requested additional information regarding the position and responsibilities of the district Residency Officer Position.

Thomas Smith from 128 Wintonbury Avenue stated he had a child attending Carmen Arace Middle School. He would like to echo what Ms. Davis had previously stated and noticed the same items in the budget cuts, specifically related to staff at the middle school. He inquired how the district can request an increase when they are decreasing staff positions. Mr. Smith commented the district should be bolstering up programs to make Bloomfield an example district. He added that people looking to move into Bloomfield will also see these staffing cuts. In closing, he stated that he supports the school district however he does not believe they are going in the right direction with the proposed budget. Mr. Smith stated they should consider trimming from central office first.

Sonia Thomas from 2 Ivory Road also addressed the board. She spoke to the 2% increase and the reduction of staff at Laurel, Metacomet, Carmen Arace Intermediate and five staff at Carmen Arace Middle School. She also commented on the loss of a science teacher position when students are currently under the instruction of a substitute. She inquired why there are increases in salaries and insurance while decreases in staffing. Ms. Thomas stated the actions she would take if the proposed budget impacted her child's education.

## 5. Old Business

No old business was discussed.



## 6. New Business

### A. Board Action on Superintendent's Proposed 2015-2016 Budget

Mr. Harris, Jr., Board Chair introduced Dr. Thompson to provide a recap of the proposed Superintendent's budget. Dr. Thompson stated the 2015-2016 school budget reflects the fiscal challenges facing the community. In Bloomfield, as in districts nationwide, there is declining enrollment. He further stated the budget reflects increases in contractual obligations and rising costs in health care and tuition. The budget has an overall expenditure of \$39,268,082, which is a 1.85% increase.

Dr. Thompson noted the district is addressing declining enrollment by increasing family and community awareness and by meeting with families to better understand their aspirations for their children.

The actual budget preparation process was undertaken by aligning resources to support student achievement. Dr. Thompson noted that programs will not be eliminated, reasonable class sizes will be maintained and a concerted effort will be made to acquire additional funds and resources. Without mitigation strategies, the budget would have resulted in a 2.4 million dollar increase (6.2%). The Superintendent added that this is the first time in five years that an increase has been requested.

Dr. Thompson highlighted the district's achievements over the last four years. Further, he noted the data shows Bloomfield is arguably the most improved school district in the state.

Dr. Thompson concluded his presentation by thanking those persons involved in the preparation of the budget for their hard work.

Board Member, L. Mara inquired if there was a platform for which questions and comments can be addressed. It was responded that in the past the district has delivered information at Parent-Teacher Organization meetings, but have not this year. Dr. Thompson stated that administrators and district leaders are available to meet with parent groups.

Ms. Mara asked if they could speak to a greater context of the proposed teacher cuts. Mr. Guzman replied that through the budget development process it was important to maintain programs and reasonable class sizes. The district also had the responsibility to adjust staffing to align with declining enrollment. When compared to the state average, class sizes are significantly lower, even considering the reduction of positions in the proposed budget. Mr. Guzman added that building level administrators were involved the budget development process.

Additionally Ms. Mara inquired if there are options to adjust the number of certified positions in the fall if enrollment is different than predicted? Mr. Joslyn responded that during the past summer despite their best predictions, the kindergarten numbers



were higher than projected. In that case, the district had to add a class and to mitigate the cost of a teacher to fill the position.

L. Mara commented that it is important for the board members to be stewards for maintaining Early Start for all, the arts and a commitment to the Common Core (including professional development).

Board Member R. Ike, asked Mr. Guzman to review the timeline of the budget preparation process. The budget timeline is located on page 4 of the proposed budget booklet. Mr. Guzman stated the process actually begins in late summer when they review the budgetary line items. In December and January they are fine tuning the budget and gathering input from the district administrators. Mr. Guzman added without the mitigation the actual cost of the budget (at status quo) would have result in an increase of 6.2%.

It was inquired what mitigation strategies the district used during the budget development process. It was responded that the district looks at ways to reduce costs that does not impact instruction in the classroom. One strategy was to collaborate with the insurance representatives to find ways to reduce the cost of insurance. Dr. Thompson commented that specifically the district has looked at historical trend date and has also reallocated funds through newly acquired grants. Dr. Thompson added that the concerns of the parents speaking this evening will be addressed.

Mr. Harris, Board Chair, commented that he supports this budget and noted it is not an easy job preparing a budget. As he reviews the proposed budget, he is focused on what it will do for the students of Bloomfield. The current average class size of 13.1 is much lower in comparison to neighboring school districts. Bloomfield is currently well below the state average. He commented that he recently returned from Washington D.C. and in meeting with state legislators there is an overall concern regarding the cost of Special Education services. Further, we have to consider the increasing cost of tuition and health care.

A motion was made by M. Walters and seconded by R. Ike for the Bloomfield Board of Education to accept and adopt the operating budget for 2015-2016 in the amount of \$39,268,082, as presented.

The motion was passed unanimously.

## 7. Adjournment

At 7:40 p.m. a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.



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L. Mara, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
<b>01 CERTIFIED SALARIES</b>	<b>\$15,696,108.00</b>	<b>\$8,840,093.69</b>	<b>\$6,500,768.26</b>	<b>\$355,246.05</b>	<b>\$0.00</b>	<b>\$355,246.05</b>	<b>2.26%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,342,155.00</b>	<b>\$4,018,398.74</b>	<b>\$2,318,253.26</b>	<b>\$5,503.00</b>	<b>\$0.00</b>	<b>\$5,503.00</b>	<b>0.08%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$7,170,663.00</b>	<b>\$5,113,319.97</b>	<b>\$1,941,965.53</b>	<b>\$115,377.49</b>	<b>\$1,000.00</b>	<b>\$114,377.49</b>	<b>1.60%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$1,862,184.00</b>	<b>\$1,108,526.95</b>	<b>\$555,991.03</b>	<b>\$197,666.02</b>	<b>\$0.00</b>	<b>\$197,666.02</b>	<b>10.61%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,325,610.00</b>	<b>\$1,074,250.01</b>	<b>\$1,117,057.66</b>	<b>\$134,302.33</b>	<b>\$83.09</b>	<b>\$134,219.24</b>	<b>5.77%</b>
<b>06 INSURANCE</b>	<b>\$182,002.00</b>	<b>\$137,753.00</b>	<b>\$43,252.00</b>	<b>\$997.00</b>	<b>\$0.00</b>	<b>\$997.00</b>	<b>0.54%</b>
<b>07 COMMUNICATIONS</b>	<b>\$170,826.00</b>	<b>\$82,049.30</b>	<b>\$35,271.27</b>	<b>\$53,505.43</b>	<b>\$0.00</b>	<b>\$53,505.43</b>	<b>31.32%</b>
<b>08 TUITION</b>	<b>\$2,128,745.00</b>	<b>\$1,141,231.59</b>	<b>\$1,545,524.50</b>	<b>\$(558,011.09)</b>	<b>\$1,478.32</b>	<b>\$(559,489.41)</b>	<b>(26.21)%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$129,716.00</b>	<b>\$63,750.30</b>	<b>\$28,532.33</b>	<b>\$37,433.37</b>	<b>\$354.52</b>	<b>\$37,078.85</b>	<b>28.85%</b>
<b>10 SUPPLIES</b>	<b>\$622,077.00</b>	<b>\$388,336.60</b>	<b>\$88,541.80</b>	<b>\$145,198.60</b>	<b>\$1,018.69</b>	<b>\$144,179.91</b>	<b>23.34%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,465,696.00</b>	<b>\$824,761.08</b>	<b>\$613,808.44</b>	<b>\$27,126.48</b>	<b>\$0.00</b>	<b>\$27,126.48</b>	<b>1.85%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$122,703.00</b>	<b>\$85,552.28</b>	<b>\$7,525.24</b>	<b>\$29,625.48</b>	<b>\$0.00</b>	<b>\$29,625.48</b>	<b>24.14%</b>
<b>13 EQUIPMENT</b>	<b>\$175,855.00</b>	<b>\$124,590.24</b>	<b>\$8,824.16</b>	<b>\$42,440.60</b>	<b>\$0.00</b>	<b>\$42,440.60</b>	<b>24.13%</b>
<b>14 MISCELLANEOUS</b>	<b>\$160,764.00</b>	<b>\$122,621.31</b>	<b>\$18,733.78</b>	<b>\$19,408.91</b>	<b>\$0.00</b>	<b>\$19,408.91</b>	<b>12.07%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104.00</b>	<b>\$23,125,235.06</b>	<b>\$14,824,049.26</b>	<b>\$605,819.67</b>	<b>\$3,934.62</b>	<b>\$601,885.05</b>	<b>1.57%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,643,600	\$7,376,663	\$5,818,697	\$448,240	\$0	\$448,240	3%
1115 SALARIES, ADMIN	\$2,052,508	\$1,463,429	\$682,072	\$(92,993)	\$0	\$(92,993)	(5)%
01 CERTIFIED SALARIES	\$15,696,108	\$8,840,092	\$6,500,769	\$355,247	\$0	\$355,247	2%
1210 SALARIES, PROFESSIONAL STAFF	\$321,032	\$179,386	\$128,261	\$13,385	\$0	\$13,385	4%
1215 SALARIES, JROTC	\$97,195	\$35,050	\$56,080	\$6,065	\$0	\$6,065	6%
1220 SALARIES, TUTOR	\$203,835	\$133,877	\$81,016	\$(11,058)	\$0	\$(11,058)	(5)%
1230 SALARIES, PARA	\$679,649	\$410,418	\$295,772	\$(26,541)	\$0	\$(26,541)	(4)%
1235 SALARIES, NURSES	\$267,830	\$149,986	\$117,844	\$0	\$0	\$0	0%
1240 SALARIES, CLERICAL	\$1,382,408	\$856,657	\$511,360	\$14,391	\$0	\$14,391	1%
1244 SALARIES, CLERICAL CAO	\$74,605	\$52,081	\$22,524	\$0	\$0	\$0	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007	\$34,969	\$19,037	\$1	\$0	\$1	0%
1248 SALARIES, CLERICAL HR	\$0	\$0	\$0	\$0	\$0	\$0	---
1250 SALARIES, BUSINESS OFFICE	\$403,776	\$251,442	\$142,448	\$9,886	\$0	\$9,886	2%
1255 SALARIES, TECHNICAL SUPPORT	\$384,275	\$266,028	\$118,246	\$1	\$0	\$1	0%
1256 FAMILY COMMUNITY LIAISON	\$57,898	\$33,437	\$24,313	\$148	\$0	\$148	0%
1257 SALARIES, RESIDENCY OFFICER	\$102,928	\$71,258	\$31,670	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$75,215	\$46,561	\$28,652	\$2	\$0	\$2	0%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1260 SALARIES, CUSTODIAN	\$1,310,329	\$843,836	\$462,103	\$4,390	\$0	\$4,390	0%
1265 SALARIES, MAINTENANCE	\$554,971	\$362,382	\$185,078	\$7,511	\$0	\$7,511	1%
1270 SALARIES, MONITOR	\$218,456	\$144,720	\$79,148	\$(5,412)	\$0	\$(5,412)	(2)%
1275 SALARIES, CROSSING GUARD	\$31,450	\$16,747	\$14,698	\$5	\$0	\$5	0%
1280 SALARIES, SUPPORT	\$6,890	\$7,575	\$0	\$(685)	\$0	\$(685)	(10)%
1290 OVERTIME, SUPPORT	\$105,106	\$111,689	\$0	\$(6,583)	\$0	\$(6,583)	(6)%
1295 BFEP INCENTIVE	\$10,300	\$10,300	\$0	\$0	\$0	\$0	0%
3250 PARENT ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	---
02 NON-CERTIFIED SALARIES	\$6,342,155	\$4,018,399	\$2,318,250	\$5,506	\$0	\$5,506	0%
2100 HEALTH INSURANCE	\$4,375,976	\$3,022,676	\$1,351,646	\$1,654	\$0	\$1,654	0%
2150 LIFE INSURANCE	\$168,350	\$99,878	\$60,815	\$7,657	\$0	\$7,657	5%
2170 INSURANCE BUY-OUT	\$64,400	\$30,200	\$31,200	\$3,000	\$0	\$3,000	5%
2200 SOCIAL SECURITY	\$962,717	\$568,298	\$347,811	\$46,608	\$0	\$46,608	5%
2300 PENSION	\$1,088,230	\$1,088,230	\$0	\$0	\$0	\$0	0%
2310 OPEB - MEDICAL	\$0	\$0	\$0	\$0	\$0	\$0	---
2410 SEVERANCE	\$60,000	\$18,207	\$0	\$41,793	\$0	\$41,793	70%
2420 RETIREMENT INCENTIVE	\$0	\$0	\$0	\$0	\$0	\$0	---

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<b>2500 COURSE REMUNERATION</b>	<b>\$30,000</b>	<b>\$19,904</b>	<b>\$6,400</b>	<b>\$3,696</b>	<b>\$1,000</b>	<b>\$2,696</b>	<b>12%</b>
<b>2600 UNEMPLOYMENT COMP</b>	<b>\$106,700</b>	<b>\$37,193</b>	<b>\$66,357</b>	<b>\$3,150</b>	<b>\$0</b>	<b>\$3,150</b>	<b>3%</b>
<b>2700 WORKERS' COMP</b>	<b>\$311,290</b>	<b>\$228,734</b>	<b>\$77,736</b>	<b>\$4,820</b>	<b>\$0</b>	<b>\$4,820</b>	<b>2%</b>
<b>2800 PERSONAL PROPERTY LOSS - DISTRICT</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>100%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$7,170,663</b>	<b>\$5,113,320</b>	<b>\$1,941,965</b>	<b>\$115,378</b>	<b>\$1,000</b>	<b>\$114,378</b>	<b>2%</b>
<b>3100 ADMIN SERVICES</b>	<b>\$193,929</b>	<b>\$151,030</b>	<b>\$34,394</b>	<b>\$8,505</b>	<b>\$0</b>	<b>\$8,505</b>	<b>4%</b>
<b>3200 PROF EDUCATIONAL SERVICES</b>	<b>\$653,113</b>	<b>\$417,714</b>	<b>\$219,401</b>	<b>\$15,998</b>	<b>\$0</b>	<b>\$15,998</b>	<b>2%</b>
<b>3260 TESTING</b>	<b>\$80,221</b>	<b>\$57,526</b>	<b>\$12,732</b>	<b>\$9,963</b>	<b>\$0</b>	<b>\$9,963</b>	<b>12%</b>
<b>3300 PROF DEVELOPMENT</b>	<b>\$46,759</b>	<b>\$35,333</b>	<b>\$0</b>	<b>\$11,426</b>	<b>\$0</b>	<b>\$11,426</b>	<b>24%</b>
<b>3400 OTHER PROF SERVICES</b>	<b>\$58,892</b>	<b>\$21,778</b>	<b>\$2,500</b>	<b>\$34,614</b>	<b>\$0</b>	<b>\$34,614</b>	<b>59%</b>
<b>3500 TECHNICAL SERVICES</b>	<b>\$145,494</b>	<b>\$105,437</b>	<b>\$5,000</b>	<b>\$35,057</b>	<b>\$0</b>	<b>\$35,057</b>	<b>24%</b>
<b>3520 COPIER COSTS</b>	<b>\$127,101</b>	<b>\$76,208</b>	<b>\$38,799</b>	<b>\$12,094</b>	<b>\$0</b>	<b>\$12,094</b>	<b>10%</b>
<b>4000 PURCHASED SERVICES</b>	<b>\$20,000</b>	<b>\$7,161</b>	<b>\$8,038</b>	<b>\$4,801</b>	<b>\$0</b>	<b>\$4,801</b>	<b>24%</b>
<b>4009 PURCH SERV NON-PUBLIC HEALTH SVCS</b>	<b>\$91,880</b>	<b>\$55,261</b>	<b>\$29,726</b>	<b>\$6,893</b>	<b>\$0</b>	<b>\$6,893</b>	<b>8%</b>
<b>4300 MAINTENANCE &amp; REPAIR</b>	<b>\$104,100</b>	<b>\$24,545</b>	<b>\$51,032</b>	<b>\$28,523</b>	<b>\$0</b>	<b>\$28,523</b>	<b>27%</b>
<b>4310 PURCHASED SERVICES BUILDINGS</b>	<b>\$300,485</b>	<b>\$144,774</b>	<b>\$125,920</b>	<b>\$29,791</b>	<b>\$0</b>	<b>\$29,791</b>	<b>10%</b>
<b>4320 VEHICLE MAINTENANCE &amp; REPAIR</b>	<b>\$40,210</b>	<b>\$11,761</b>	<b>\$28,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

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<b>04 CONTRACTED SERVICES</b>	<b>\$1,862,184</b>	<b>\$1,108,528</b>	<b>\$555,991</b>	<b>\$197,665</b>	<b>\$0</b>	<b>\$197,665</b>	<b>11%</b>
5100 TRANSPORTATION, PUPIL	\$2,236,637	\$1,046,808	\$1,078,447	\$111,382	\$0	\$111,382	5%
5820 FIELD TRIPS	\$88,973	\$27,442	\$38,610	\$22,921	\$83	\$22,838	26%
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,325,610</b>	<b>\$1,074,250</b>	<b>\$1,117,057</b>	<b>\$134,303</b>	<b>\$83</b>	<b>\$134,220</b>	<b>6%</b>
5200 PROPERTY/LIABILITY INSURANCE	\$174,002	\$129,848	\$43,252	\$902	\$0	\$902	1%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
<b>06 INSURANCE</b>	<b>\$182,002</b>	<b>\$137,753</b>	<b>\$43,252</b>	<b>\$997</b>	<b>\$0</b>	<b>\$997</b>	<b>1%</b>
5300 TELEPHONE	\$28,439	\$15,590	\$11,907	\$942	\$0	\$942	3%
5310 POSTAGE	\$24,255	\$14,009	\$2,383	\$7,863	\$0	\$7,863	32%
5400 ADVERTISING	\$32,849	\$19,633	\$9,704	\$3,512	\$0	\$3,512	11%
5500 PRINTING	\$85,283	\$32,819	\$11,277	\$41,187	\$0	\$41,187	48%
<b>07 COMMUNICATIONS</b>	<b>\$170,826</b>	<b>\$82,051</b>	<b>\$35,271</b>	<b>\$53,504</b>	<b>\$0</b>	<b>\$53,504</b>	<b>31%</b>
5600 TUITION, PUBLIC	\$730,818	\$238,585	\$663,347	\$(171,114)	\$1,158	\$(172,272)	(23)%
5630 TUITION, PRIVATE	\$562,618	\$378,637	\$379,948	\$(195,967)	\$320	\$(196,287)	(35)%
5690 TUITION, MAGNET	\$835,309	\$524,010	\$502,230	\$(190,931)	\$0	\$(190,931)	(23)%
<b>08 TUITION</b>	<b>\$2,128,745</b>	<b>\$1,141,232</b>	<b>\$1,545,525</b>	<b>\$(558,012)</b>	<b>\$1,478</b>	<b>\$(559,490)</b>	<b>(26)%</b>
5810 STAFF TRAVEL	\$57,497	\$22,338	\$15,733	\$19,426	\$0	\$19,426	34%

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5814 CONFERENCES & MEETINGS	\$72,219	\$41,412	\$12,800	\$18,007	\$354	\$17,653	25%
09 OTHER PURCHASED SERVICES	\$129,716	\$63,750	\$28,533	\$37,433	\$354	\$37,079	29%
6110 INSTRUCTIONAL SUPPLIES	\$419,057	\$238,351	\$64,526	\$116,180	\$933	\$115,247	28%
6115 OFFICE SUPPLIES	\$64,540	\$38,701	\$12,442	\$13,397	\$0	\$13,397	21%
6116 LIBRARY / AV SUPPLIES	\$12,750	\$5,056	\$2,342	\$5,352	\$86	\$5,266	42%
6117 COMPUTER SUPPLIES	\$11,200	\$6,608	\$1,431	\$3,161	\$0	\$3,161	28%
6120 SOFTWARE	\$93,649	\$88,452	\$1,326	\$3,871	\$0	\$3,871	4%
6900 OTHER SUPPLIES	\$20,881	\$11,172	\$6,473	\$3,236	\$0	\$3,236	15%
10 SUPPLIES	\$622,077	\$388,340	\$88,540	\$145,197	\$1,019	\$144,178	23%
6125 FACILITY SUPPLIES	\$100,097	\$76,143	\$16,025	\$7,929	\$0	\$7,929	8%
6130 FACILITY MATERIALS	\$67,897	\$27,382	\$27,852	\$12,663	\$0	\$12,663	19%
6200 HEAT	\$308,382	\$112,740	\$195,350	\$292	\$0	\$292	0%
6220 ELECTRICITY	\$906,919	\$542,823	\$360,474	\$3,622	\$0	\$3,622	0%
6290 WATER SERVICES	\$41,401	\$27,293	\$14,108	\$0	\$0	\$0	0%
7200 BUILDING IMPROVEMENTS	\$41,000	\$38,380	\$0	\$2,620	\$0	\$2,620	6%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696	\$824,761	\$613,809	\$27,126	\$0	\$27,126	2%
6410 TEXTBOOKS	\$97,918	\$68,853	\$6,673	\$22,392	\$0	\$22,392	23%

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<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$11,090</b>	<b>\$7,341</b>	<b>\$374</b>	<b>\$3,375</b>	<b>\$0</b>	<b>\$3,375</b>	<b>30%</b>
<b>6430 PROF BOOKS</b>	<b>\$13,695</b>	<b>\$9,360</b>	<b>\$477</b>	<b>\$3,858</b>	<b>\$0</b>	<b>\$3,858</b>	<b>28%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$122,703</b>	<b>\$85,554</b>	<b>\$7,524</b>	<b>\$29,625</b>	<b>\$0</b>	<b>\$29,625</b>	<b>24%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$15,515</b>	<b>\$7,633</b>	<b>\$3,002</b>	<b>\$4,880</b>	<b>\$0</b>	<b>\$4,880</b>	<b>31%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$8,033</b>	<b>\$4,976</b>	<b>\$0</b>	<b>\$3,057</b>	<b>\$0</b>	<b>\$3,057</b>	<b>38%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$152,307</b>	<b>\$111,981</b>	<b>\$5,823</b>	<b>\$34,503</b>	<b>\$0</b>	<b>\$34,503</b>	<b>23%</b>
<b>13 EQUIPMENT</b>	<b>\$175,855</b>	<b>\$124,590</b>	<b>\$8,825</b>	<b>\$42,440</b>	<b>\$0</b>	<b>\$42,440</b>	<b>24%</b>
<b>0000 UNDESIGNATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>8100 DUES &amp; FEES</b>	<b>\$56,333</b>	<b>\$47,481</b>	<b>\$1,965</b>	<b>\$6,887</b>	<b>\$0</b>	<b>\$6,887</b>	<b>12%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$78,111</b>	<b>\$64,285</b>	<b>\$10,334</b>	<b>\$3,492</b>	<b>\$0</b>	<b>\$3,492</b>	<b>4%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$26,320</b>	<b>\$10,856</b>	<b>\$6,435</b>	<b>\$9,029</b>	<b>\$0</b>	<b>\$9,029</b>	<b>34%</b>
<b>14 MISCELLANEOUS</b>	<b>\$160,764</b>	<b>\$122,622</b>	<b>\$18,734</b>	<b>\$19,408</b>	<b>\$0</b>	<b>\$19,408</b>	<b>12%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$23,125,242</b>	<b>\$14,824,045</b>	<b>\$605,817</b>	<b>\$3,934</b>	<b>\$601,883</b>	<b>2%</b>