



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, December 9, 2014

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

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3. Opening Statement
L. Mara
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 - B. Approval of Authorized Signatures Change Form - ED-099 Agreement for Child
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W. Guzman
 - C. Approval of Bloomfield Administrators Association Contract July 1, 2015 - June 30,
2018



W. Joslyn

D. Approval of 2015 Board of Education Committee Meeting Schedule

D. Harris

10. CAFE Updates

D. Harris

11. Board Comments

12. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, November 18, 2014, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Absent
M. Williams	Present
Q. Johnson	Present

Also Present: J. Thompson, Ed.D., Superintendent
E. Stoltz, Chief Academic Officer
B. Silver, Director of Assessment, Evaluation and Research
W. Guzman, Chief Operating Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Interim Human Resources Specialist
S. Simpson, Director of Strategic Communication and Planning
D. Nesmith, Principal, Metacommet Elementary School
S. Loveland, Principal, Global Experience Magnet School
S. Pryor, Commissioner of Education

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – October 7, 2014

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the meeting minutes from the October 7, 2014 regular board meeting, as presented.



D. Harris, Chair	Aye
M. R. Walters, Vice Chair	Aye
L. Mara, Secretary	Aye
R. Ike	Aye
H. Frydman	Absent
M. Williams	Aye
Q. Johnson	Abstain

The motion passed with a majority vote.

5. Presentations

A. Recognition of CT Commissioner of Education, Stefan Pryor

Chairman, Donald Harris, Jr. welcomed Dr. Stefan Pryor and thanked him for the wonderful job in promoting education in Connecticut. Mr. Harris stated that Bloomfield has been a very successful school district and attributes their success to tremendous support from the State of Connecticut Department of Education and the State Board of Education. Commissioner Pryor stated he was honored to receive this award from Bloomfield and noted the strong leadership in Bloomfield. The Commissioner also commended Bloomfield for their utilization of state resources.

B. Recognition of Desi Nesmith, Milken Educator Award

Dr. James Thompson, Superintendent of Schools recognized Mr. Desi Nesmith as the 2014 recipient of the Milken Educator Award. The Milken Educator Awards are referred to as the Oscar's of Teaching. He was the only educator in Connecticut to receive this prestigious award in recognition of his outstanding educational leadership. Dr. Thompson stated the district is proud of the work accomplished under his leadership.

Desi Nesmith commented that the success of Metacomet is due to the work done "behind the scenes" by the staff. Mr. Nesmith recited the names of every staff member at Metacomet and commented that they are truly the unsung heroes.

C. Student Representative Report – Global Experience Magnet School

Donald Harris introduced the Student Representative from Global Experience Magnet School (GEMS), Jarvis Lawrence. Jarvis reported on the academic performance of students on the 2014 Connecticut Mastery Test (CMT) and Connecticut Academic Performance Test (CAPT). On November 7th GEMS hosted an awards assembly rewarding and honoring students for their achievements.

GEMS students in grades 9-12 recently participated in team building activities. In October, GEMS hosted a middle school dance and a cultural night.

Grade 9 students went on a trip to Washington, D.C. and the 12th graders will be soon departing for Costa Rica. Global Experience Magnet School has also developed a new partnership with France.



In October, GEMS students participated in student Government Elections and also hosted dress down days in support of Breast Cancer Awareness.

6. Public/PTO Comment

No Public Comment

7. Superintendent's Report

A. Bloomfield Board of Education – CABE Board of Distinction Award – Level II

The first item on the Superintendent's report is a special recognition. Dr. James Thompson stated that the Board of Education received the Board of Distinction Award – Level II presented by the Connecticut Association of Boards of Education. This award is given to Boards of Education that meet at least 50% of 52 rigorous criteria based on five areas of board functions:

1. Board Leadership/Student Achievement
2. Board Member Professional Development
3. Policy
4. Community Relations and
5. Organizational Leadership

The Bloomfield Board of Education met 86% of the criteria. Dr. Thompson thanked the board for their hard work and congratulated them.

B. October 1st Enrollment

The October 1st Enrollment document was shared with members of the Board. The document shows 10 years of student enrollment in Bloomfield Public Schools. Since October 10, 2013 the student population has increased by 20 students. Since 2005, the district has lost about 10% of the student body.

From 2008 to 2009 you see an increase of 122 students. This is also the same year that Wintonbury opened with a student population of 254 students.

Dr. Thompson noted that there is a trend throughout the state and country of declining enrollment. Currently, it is estimated that approximately 20% of the Bloomfield student population chooses an out-of-district option such as a magnet school.

C. Financial Report – October 2014

The one-page and six-page Board of Education Expenditure Report for October 2014 was distributed to members of the Board of Education. Mr. William Guzman reported the surplus in the certified salaries account, partially attributed to vacant positions such as the high school principal. Lines 04 and 05 of the one-page report are services or supplies that have not been encumbered to date. These services include athletic transportation, special education transportation, substitute teachers and copier equipment service fees.

Line 08 of the one-page report shows a remaining balance to date of \$600,000. This accounts for the CREC Magnet School invoices which the district has not received.



8. Old Business

No old business was discussed.

9. New Business

A. State Department of Education – Connecticut Performance Report for School Year 2013-2014

Dr. Bethany Silver presented a power point presentation regarding an overview of the School Performance Report issued by the Connecticut State Department of Education. The report provides key accountability indicators for every public school in Connecticut. The purpose is to show how well a school is performing. The district identifies strengths and challenges based on meeting state targets.

The Connecticut Mastery Test and Connecticut Academic Performance Test are used to calculate a score. The score is called a School Performance Index (SPI). The ranges are from 0 to 100 and the target is 88.

From the information we have reviewed on these reports we can conclude that Bloomfield Schools met 100% of the 2014 overall incremental Performance Targets and this is the fourth consecutive year of growth.

The last page of the power point, Dr. Silver reviewed “Points of Pride”. These points included:

- District has met 100% of graduation targets
- Bloomfield High School every subgroup has exceeded state targets
- Carmen Arace Middle School demonstrated four consecutive years of growth; and
- Global Experience Magnet School high school performance index grew 21.5 points

B. Presentation of Data Dashboard - Draft

Dr. Bethany Silver presented an overview of the Data Dashboard document in a draft format. The purpose of the data dashboard is to display information about each district priority in an easily understood format. The first priority, Holistic Accountability is a key strategy that is supported by data teaming. The gauges at the top of page 1 are the results collected from the 2014 data team survey. The stacked bar chart provides the number of anticipated classroom observations by month. The goal by year end would be 2,000 observations.

The second page is aligned with Priority 2: Curriculum, Instruction and Assessment. These indicators show that the English Language Arts curriculum units of study, aligned with Common Core, is 85% completed and Mathematics is 60% completed. Further information regarding student performance on the Connecticut Mastery Test and Connecticut Academic Performance Test is displayed.

Priority 3: Positive School Climate indicators reflect the 2014 Annual Climate Survey Results with a summary of student responses regarding school climate. There was a 96% response rate from all students in grades 5-12. The Climate Steering Committee will be



addressing the gap between student satisfaction and the positive response of families and staff.

The fourth priority addresses Family and Community Engagement. The indicators on the last page of the Data Dashboard are samples, as the data will not be available until December 2014. The district is using Parent Tracker to collect data about parent and family participation at school functions. The Joyce Epstein Model of School, Family, and Community Partnerships is being used to increase parent and community engagement at every school.

L. Mara suggested that the district gets feedback from parents about the data they would like to see on the data dashboards. She commented that this informational piece is very well constructed; however, perhaps we can share with our stakeholders to see if it is easy to understand and contains relevant information. It was suggested that we present the dashboard at PTO meetings for feedback.

C. Approval of Final Budget Transfers for Fiscal Year 2013-2014

Mr. William Guzman advised the board that the document outlining the final budget transfers was located in their board packet. This document was also presented at the Board Committee meeting on October 28, 2014. These transfers are necessary to close out the 2013-2014 fiscal year and account for any deficits.

The remaining excess of funds for the 2013-2014 fiscal year have been turned over to the town.

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the final budget transfers for fiscal year 2013-2014, as presented.

The motion was passed unanimously.

D. Approval of Budget Transfers – October 2014

Mr. William Guzman presented the October 2014 budget transfers. These three transfers are in accordance with Board Policy 3010. This policy indicates the Superintendent will recommend to the Board of Education transfers between budgetary locations, salary transfers and all other transfers that exceed \$25,000.

Mr. Harris commented that this agenda item along with the final budget transfer approvals for 2013-2014, were presented and vetted at the Finance Committee Meeting on October 28, 2014.

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approved the budget transfers for October 2014, as presented.

The motion was passed unanimously.



E. 2015 Board of Education Meeting Schedule

The 2015 Board of Education Meeting Schedule was presented to the board for approval. A question arose regarding the September 2015 date and it was noted the Labor Day would fall later into the month of September than usual. In addition, Veterans Day will be on a Wednesday in November of 2015.

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the 2015 Board of Education meeting schedule, as presented.

The motion was passed unanimously.

10. CABA Updates

The Annual CABA/CAPSS Convention was held on November 14-15, 2014 at the Mystic Marriott in Groton. The conference had a combination of speakers and workshops to attend. L. Mara commented that the event had good policy and legislative implications as well as inspirational messages. Mr. Harris also noted he has the 2015 dates, if any board members are interested in attending next year.

11. Board Comments

R. Ike highlighted the Hartford Foundation for Public Giving, Celebration of Giving held on November 13th. Many people commented positively on Dr. Thompson's presentation at the event. Mr. Ike attended the National Honor Society Induction ceremony at Bloomfield High School on October 27th; stating it was a very positive event.

L. Mara had no comment.

Q. Johnson stated his appreciation for the opportunity to serve in this capacity.

M. Williams echoed the comments of Dr. Pryor regarding the positive outcomes of a relationship between State Department of Education and local districts.

M. Walters thanked Principal Sabin Loveland for participating in the Capital Community College's Gala, Changing Lives.

D. Harris thanked Dr. Thompson for recognizing the Board of Education on the CABA – Level II distinction. Mr. Harris was also in attendance at the National Honor Society induction ceremony. He is a member of the Legislative Committee for CABA, Chair of Federal Relations. He will be testifying at the Legislative Sessions.

12. Adjournment

At 7:54 p.m., a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.



L. Mara, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
01 CERTIFIED SALARIES	\$15,647,149.00	\$5,141,456.89	\$10,102,304.97	\$403,387.14	\$0.00	\$403,387.14	2.57%
02 NON-CERTIFIED SALARIES	\$6,351,570.00	\$2,504,945.25	\$3,772,501.89	\$74,122.86	\$0.00	\$74,122.86	1.16%
03 EMPLOYEE BENEFITS	\$7,260,073.00	\$2,740,334.12	\$4,202,005.00	\$317,733.87	\$0.00	\$317,733.87	4.37%
04 CONTRACTED SERVICES	\$1,799,075.00	\$588,524.58	\$870,305.72	\$340,244.70	\$46,358.25	\$293,886.45	18.91%
05 PUPIL TRANSPORTATION	\$2,325,680.00	\$309,822.67	\$1,879,172.37	\$136,684.96	\$150.00	\$136,534.96	5.87%
06 INSURANCE	\$182,002.00	\$94,504.00	\$86,501.00	\$997.00	\$0.00	\$997.00	0.54%
07 COMMUNICATIONS	\$170,996.00	\$46,765.14	\$46,317.04	\$77,913.82	\$0.00	\$77,913.82	45.56%
08 TUITION	\$2,128,745.00	\$1,127,255.01	\$1,398,679.76	\$(397,189.77)	\$8,274.89	\$(405,464.66)	(18.65)%
09 OTHER PURCHASED SERVICES	\$123,885.00	\$34,101.71	\$39,955.58	\$49,827.71	\$804.14	\$49,023.57	40.22%
10 SUPPLIES	\$631,827.00	\$265,572.67	\$94,479.36	\$271,774.97	\$9,926.87	\$261,848.10	43.01%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696.00	\$507,623.80	\$916,446.76	\$41,625.44	\$0.00	\$41,625.44	2.83%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$129,616.00	\$64,419.64	\$10,224.26	\$54,972.10	\$749.48	\$54,222.62	42.41%
13 EQUIPMENT	\$176,021.00	\$102,175.48	\$24,048.04	\$49,797.48	\$170.00	\$49,627.48	28.29%
14 MISCELLANEOUS	\$162,769.00	\$80,021.84	\$44,928.98	\$37,818.18	\$1,993.00	\$35,825.18	23.23%
GRAND TOTAL	\$38,555,104.00	\$13,607,522.80	\$23,487,870.73	\$1,459,710.46	\$68,426.63	\$1,391,283.83	3.78%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,594,641	\$4,190,621	\$9,002,517	\$401,503	\$0	\$401,503	3%
1115 SALARIES, ADMIN	\$2,052,508	\$950,835	\$1,099,790	\$1,883	\$0	\$1,883	0%
01 CERTIFIED SALARIES	\$15,647,149	\$5,141,456	\$10,102,307	\$403,386	\$0	\$403,386	3%
1210 SALARIES, PROFESSIONAL STAFF	\$311,032	\$117,654	\$204,887	\$(11,509)	\$0	\$(11,509)	(4)%
1215 SALARIES, JROTC	\$97,195	\$(7,010)	\$98,139	\$6,066	\$0	\$6,066	6%
1220 SALARIES, TUTOR	\$189,028	\$73,053	\$103,560	\$12,415	\$0	\$12,415	7%
1230 SALARIES, PARA	\$684,699	\$241,806	\$481,534	\$(38,641)	\$0	\$(38,641)	(6)%
1235 SALARIES, NURSES	\$267,830	\$85,704	\$182,124	\$2	\$0	\$2	0%
1240 SALARIES, CLERICAL	\$1,382,408	\$546,212	\$829,857	\$6,339	\$0	\$6,339	0%
1244 SALARIES, CLERICAL CAO	\$73,203	\$35,188	\$39,416	\$(1,401)	\$0	\$(1,401)	(2)%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007	\$22,554	\$31,452	\$1	\$0	\$1	0%
1250 SALARIES, BUSINESS OFFICE	\$405,361	\$175,718	\$243,172	\$(13,529)	\$0	\$(13,529)	(3)%
1255 SALARIES, TECHNICAL SUPPORT	\$378,746	\$179,102	\$204,615	\$(4,971)	\$0	\$(4,971)	(1)%
1256 FAMILY COMMUNITY LIAISON	\$57,898	\$19,514	\$38,330	\$54	\$0	\$54	0%
1257 SALARIES, RESIDENCY OFFICER	\$102,928	\$47,505	\$55,423	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$75,033	\$25,071	\$50,142	\$(180)	\$0	\$(180)	0%
1260 SALARIES, CUSTODIAN	\$1,310,329	\$534,303	\$752,605	\$23,421	\$0	\$23,421	2%

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BOE EXPENDITURE REPORT BY OBJECT

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1265 SALARIES, MAINTENANCE	\$554,971	\$236,371	\$311,089	\$7,511	\$0	\$7,511	1%
1270 SALARIES, MONITOR	\$218,456	\$80,690	\$124,651	\$13,115	\$0	\$13,115	6%
1275 SALARIES, CROSSING GUARD	\$31,450	\$9,959	\$21,504	\$(13)	\$0	\$(13)	0%
1280 SALARIES, SUPPORT	\$3,890	\$4,724	\$0	\$(834)	\$0	\$(834)	(21)%
1290 OVERTIME, SUPPORT	\$105,106	\$66,526	\$0	\$38,580	\$0	\$38,580	37%
1295 BFEP INCENTIVE	\$48,000	\$10,300	\$0	\$37,700	\$0	\$37,700	79%
02 NON-CERTIFIED SALARIES	\$6,351,570	\$2,504,944	\$3,772,500	\$74,126	\$0	\$74,126	1%
2100 HEALTH INSURANCE	\$4,375,976	\$1,022,676	\$3,264,410	\$88,890	\$0	\$88,890	2%
2150 LIFE INSURANCE	\$168,350	\$60,528	\$84,800	\$23,022	\$0	\$23,022	14%
2170 INSURANCE BUY-OUT	\$64,400	\$14,100	\$45,300	\$5,000	\$0	\$5,000	8%
2200 SOCIAL SECURITY	\$962,717	\$355,277	\$551,271	\$56,169	\$0	\$56,169	6%
2300 PENSION	\$1,088,131	\$1,088,131	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$60,000	\$14,898	\$0	\$45,102	\$0	\$45,102	75%
2500 COURSE REMUNERATION	\$30,000	\$1,600	\$24,870	\$3,530	\$0	\$3,530	12%
2600 UNEMPLOYMENT COMP	\$196,209	\$27,662	\$75,888	\$92,659	\$0	\$92,659	47%
2700 WORKERS' COMP	\$311,290	\$155,462	\$155,466	\$362	\$0	\$362	0%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000	100%

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BOE EXPENDITURE REPORT BY OBJECT

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03 EMPLOYEE BENEFITS	\$7,260,073	\$2,740,334	\$4,202,005	\$317,734	\$0	\$317,734	4%
3100 ADMIN SERVICES	\$143,929	\$90,616	\$43,183	\$10,130	\$0	\$10,130	7%
3200 PROF EDUCATIONAL SERVICES	\$662,057	\$127,698	\$444,983	\$89,376	\$9,706	\$79,670	13%
3260 TESTING	\$71,137	\$36,203	\$1,750	\$33,184	\$0	\$33,184	47%
3300 PROF DEVELOPMENT	\$46,759	\$32,201	\$210	\$14,348	\$0	\$14,348	31%
3400 OTHER PROF SERVICES	\$58,892	\$1,050	\$4,000	\$53,842	\$0	\$53,842	91%
3500 TECHNICAL SERVICES	\$155,494	\$99,031	\$30,896	\$25,567	\$0	\$25,567	16%
3520 COPIER COSTS	\$127,101	\$46,056	\$68,950	\$12,095	\$0	\$12,095	10%
4000 PURCHASED SERVICES	\$20,000	\$6,938	\$7,161	\$5,901	\$0	\$5,901	30%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$29,179	\$55,808	\$6,893	\$0	\$6,893	8%
4300 MAINTENANCE & REPAIR	\$95,739	\$13,515	\$18,114	\$64,110	\$36,652	\$27,458	67%
4310 PURCHASED SERVICES BUILDINGS	\$285,877	\$103,023	\$158,059	\$24,795	\$0	\$24,795	9%
4320 VEHICLE MAINTENANCE & REPAIR	\$40,210	\$3,015	\$37,195	\$0	\$0	\$0	0%
04 CONTRACTED SERVICES	\$1,799,075	\$588,525	\$870,309	\$340,241	\$46,358	\$293,883	19%
5100 TRANSPORTATION, PUPIL	\$2,252,400	\$297,309	\$1,849,209	\$105,882	\$0	\$105,882	5%
5820 FIELD TRIPS	\$73,280	\$12,514	\$29,963	\$30,803	\$150	\$30,653	42%
05 PUPIL TRANSPORTATION	\$2,325,680	\$309,823	\$1,879,172	\$136,685	\$150	\$136,535	6%

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BOE EXPENDITURE REPORT BY OBJECT

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5200 PROPERTY/LIABILITY INSURANCE	\$174,002	\$86,599	\$86,501	\$902	\$0	\$902	1%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$182,002	\$94,504	\$86,501	\$997	\$0	\$997	1%
5300 TELEPHONE	\$28,439	\$9,005	\$18,255	\$1,179	\$0	\$1,179	4%
5310 POSTAGE	\$24,255	\$1,789	\$3,371	\$19,095	\$0	\$19,095	79%
5400 ADVERTISING	\$27,849	\$15,069	\$7,704	\$5,076	\$0	\$5,076	18%
5500 PRINTING	\$90,453	\$20,903	\$16,989	\$52,561	\$0	\$52,561	58%
07 COMMUNICATIONS	\$170,996	\$46,766	\$46,319	\$77,911	\$0	\$77,911	46%
5600 TUITION, PUBLIC	\$730,818	\$(21,344)	\$882,420	\$(130,258)	\$3,075	\$(133,333)	(18)%
5630 TUITION, PRIVATE	\$562,618	\$171,934	\$516,260	\$(125,576)	\$5,200	\$(130,776)	(22)%
5690 TUITION, MAGNET	\$835,309	\$976,665	\$0	\$(141,356)	\$0	\$(141,356)	(17)%
08 TUITION	\$2,128,745	\$1,127,255	\$1,398,680	\$(397,190)	\$8,275	\$(405,465)	(19)%
5810 STAFF TRAVEL	\$57,497	\$12,136	\$24,629	\$20,732	\$0	\$20,732	36%
5814 CONFERENCES & MEETINGS	\$66,388	\$21,966	\$15,327	\$29,095	\$804	\$28,291	44%
09 OTHER PURCHASED SERVICES	\$123,885	\$34,102	\$39,956	\$49,827	\$804	\$49,023	40%
6110 INSTRUCTIONAL SUPPLIES	\$434,355	\$144,345	\$71,233	\$218,777	\$7,572	\$211,205	50%
6115 OFFICE SUPPLIES	\$63,060	\$21,008	\$15,207	\$26,845	\$2,000	\$24,845	43%

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6116 LIBRARY / AV SUPPLIES	\$13,750	\$1,986	\$334	\$11,430	\$0	\$11,430	83%
6117 COMPUTER SUPPLIES	\$11,200	\$4,131	\$2,296	\$4,773	\$355	\$4,418	43%
6120 SOFTWARE	\$93,649	\$88,153	\$805	\$4,691	\$0	\$4,691	5%
6900 OTHER SUPPLIES	\$15,813	\$5,950	\$4,600	\$5,263	\$0	\$5,263	33%
10 SUPPLIES	\$631,827	\$265,573	\$94,475	\$271,779	\$9,927	\$261,852	43%
6125 FACILITY SUPPLIES	\$95,097	\$58,851	\$20,690	\$15,556	\$0	\$15,556	16%
6130 FACILITY MATERIALS	\$72,897	\$19,270	\$33,269	\$20,358	\$0	\$20,358	28%
6200 HEAT	\$308,382	\$35,403	\$272,687	\$292	\$0	\$292	0%
6220 ELECTRICITY	\$906,919	\$340,118	\$564,000	\$2,801	\$0	\$2,801	0%
6290 WATER SERVICES	\$41,401	\$15,601	\$25,800	\$0	\$0	\$0	0%
7200 BUILDING IMPROVEMENTS	\$41,000	\$38,380	\$0	\$2,620	\$0	\$2,620	6%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696	\$507,623	\$916,446	\$41,627	\$0	\$41,627	3%
6410 TEXTBOOKS	\$105,969	\$54,128	\$7,112	\$44,729	\$690	\$44,039	42%
6420 LIBRARY BOOKS, PERIODICALS	\$11,090	\$4,695	\$1,990	\$4,405	\$0	\$4,405	40%
6430 PROF BOOKS	\$12,557	\$5,599	\$1,122	\$5,836	\$59	\$5,777	46%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$129,616	\$64,422	\$10,224	\$54,970	\$749	\$54,221	42%
7300 NEW EQUIPMENT	\$14,307	\$5,228	\$133	\$8,946	\$170	\$8,776	63%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
7320 REPLACEMENT EQUIPMENT	\$9,407	\$1,853	\$3,123	\$4,431	\$0	\$4,431	47%
7340 COMPUTER EQUIP	\$152,307	\$95,094	\$20,793	\$36,420	\$0	\$36,420	24%
13 EQUIPMENT	\$176,021	\$102,175	\$24,049	\$49,797	\$170	\$49,627	28%
8100 DUES & FEES	\$57,438	\$42,603	\$2,228	\$12,607	\$0	\$12,607	22%
8800 ATHLETIC PROGRAMS	\$78,111	\$32,390	\$39,001	\$6,720	\$943	\$5,777	9%
8900 STUDENT ACTIVITIES	\$27,220	\$5,029	\$3,700	\$18,491	\$1,050	\$17,441	68%
14 MISCELLANEOUS	\$162,769	\$80,022	\$44,929	\$37,818	\$1,993	\$35,825	23%
GRAND TOTAL	\$38,555,104	\$13,607,524	\$23,487,872	\$1,459,708	\$68,426	\$1,391,282	4%