



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, November 18, 2014

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

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D. Harris

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BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, October 7, 2014, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

| | |
|-------------------------------------|---------|
| Attendance: D. Harris, Chair | Present |
| M. R. Walters, Vice Chair | Present |
| L. Mara, Secretary | Present |
| R. Ike | Present |
| H. Frydman | Present |
| M. Williams | Present |
| Q. Johnson | Absent |

Also Present: J. Thompson, Ed.D., Superintendent
E. Stoltz, Chief Academic Officer
B. Silver, Director of Assessment, Evaluation and Research
W. Guzman, Chief Operating Officer
S. McCann, Director of School Improvement and Intervention
W. Joslyn, Interim Human Resources Specialist
S. Simpson, Director of Strategic Communication and Planning
T. Youngberg, Principal, Carmen Arace Intermediate School
T. Ellis, Principal, Carmen Arace Middle School
D. Moleti, Interim Principal, Bloomfield High School
P. Guzzo, Principal, Laurel Elementary School
D. Nesmith, Principal, Metacomet Elementary School
S. Loveland, Principal, Global Experience Magnet School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

3. Consent Agenda

A. Approval of Minutes – Regular Meeting – September 9, 2014

A motion was made by M. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the meeting minutes from the September 9, 2014 regular board meeting, as presented.



| | |
|---------------------------|---------|
| D. Harris, Chair | Aye |
| M. R. Walters, Vice Chair | Abstain |
| L. Mara, Secretary | Aye |
| R. Ike | Aye |
| H. Frydman | Aye |
| M. Williams | Abstain |
| Q. Johnson | Absent |

The motion passed with a majority vote.

4. Presentations

A. Introduction of new Board of Education Member, Quentin Johnson

Chairman, Donald Harris, Jr. introduced the new member of the Board of Education Quentin Johnson. Mr. Johnson was unable to attend the meeting on October 7, 2014 but will be in attendance in November.

B. Student Representative Report – Bloomfield High School

J. Bariffe, student representative from Bloomfield High School introduced herself. She highlighted recent events at Bloomfield High School including the Open House and CAPT Scholar Breakfast. The student representative also informed the board of upcoming events such as the BHS Volleyball Dig Pink game benefiting breast cancer awareness and the Lois Neumann Memorial Scholarship. The SAT Day will be held on October 15th and the college fair will be held on October 27th. Bloomfield High School will be hosting 127 colleges and universities at the college fair.

5. Public/PTO Comment

No Public Comment

6. Superintendent's Report

A. Introductions – Chief Operating Officer, Mr. William Guzman and Interim Principal at Carmen Arace Intermediate School, Mrs. Sarah Williams

Dr. Thompson, Superintendent of Schools, introduced the new district leaders, Mr. William Guzman and Mrs. Sarah Williams and provided a brief biography on each person. Mr. William Guzman has accepted the position of Chief Operating Officer effective October 1, 2014. Mrs. Sarah Williams has accepted the position of Interim Principal of Carmen Arace Intermediate School, replacing Tracy Youngberg.

Dr. Thompson also recognized Ms. Tracy Youngberg for her many years of dedicated service to Bloomfield Public Schools and wished her well in her new position with Bristol Public Schools.

B. Cycle I Benchmark Assessments

The 2014-2015 Benchmark assessments are administered three times during the school year to students in grades 3 through 11. New assessment tools were selected to support the transition to Common Core standards and computer assessments.



The tests are intended to measure knowledge and skills that align with our curriculum. The primary objective is to support classroom instruction using a standardized measure that helps view learning in a broader context.

The assessment data is reviewed by the data teams and informs the School Accountability Plans.

C. Financial Report – September 2014

The one-page and six-page Board of Education Expenditure Report for September 2014 was distributed to members of the Board of Education. Mr. William Joslyn reported the district's expenditures for September 2014 is aligned to the expenditures from this time, last year. The certified salaries are underspent due to the loss of an administrator at the high school. Some of the other certified and non-certified expenses will continue to be reconciled as the grant funds are allocated. The overage in the insurance was noted as the liability insurance was higher than anticipated. The tuition line has a surplus as the district is still awaiting invoices from CREC Magnet Schools.

In the detail, six-page report you will notice a deficit in the business office salaries which is possibly attributed to an accounting error for a position that has been recently filled. The funds may have been booked, retroactive to July 1, 2014 which is incorrect. This issue will be addressed.

Mr. Frydman inquired if the insurance can go out to bid and Mr. Joslyn commented that the district/town has not had a request for proposal (RFP) in recent years and they may want to consider in the near future.

Mr. Ike inquired about the relationship with the town in regards to liability insurance and Mr. Joslyn commented that they do share the same agent and the district and town maintain good communication in regards to the insurer.

Ms. Mara inquired about the deficit relate to para salaries. Mr. Joslyn stated the shortfall in this account is related to not yet receiving subsidies from third parties and grants such as IDEA.

7. Old Business

No old business was discussed.

8. New Business

A. 2014 Early Start Report

Dr. Ellen Stoltz introduced Principals Paul Guzzo, Desi Nesmith, Tracy Youngberg and Trevor Ellis who will be highlighting data from the Early Start program.

Mr. Paul Guzzo and Desi Nesmith reported on the Early Start Program for grades 1-4. During the extended learning opportunity students were engaged in non-fiction text and



mathematics aligned with the Common Core standards. The data presented in the PowerPoint was reviewed, noting student growth in all grades in both English/Language Arts (ELA) and math. The average growth in math across all four grades was 18% and growth in ELA across all four grades was 12%. This program was taught by teachers in the same grade students would be attending in the fall of 2014. Principal Guzzo commented this was very beneficial for the students.

Tracy Youngberg reported that 119 students in the 5th and 6th grade attending attended the Early Start program. This is approximately 57% of the total population of students in the middle school. All content was also Common Core aligned. The students in grade 6 made significant gains in mathematics during the 4 week program. The grade 5 students did not show as much growth and may be attributed to the adjustment from intermediate to middle school. Ms. Youngberg stated they will continue to tailor the middle school structure to support the transition to grade 5.

Trevor Ellis reported on grade 7 and 8 data from the 2014 Early Start program. The data shows minimal performance disparity between math and English/Language Arts. This is attributed to the communication and vertical teaming with the high school. Further, Mr. Ellis commented that grades 7 and 8 data showed consistently high attendance rates.

Dr. Thompson commented that this program is not the typical summer school; the Early Start daily schedule closely mirrors a regular school day. Dr. Ellen Stoltz provided additional information about the structure and curriculum of the Early Start program. The morning programs were academically driven with an enrichment activity in the afternoon of either physical education or music. The younger students in grades 1 and 2 had an enrichment activity related to the arts or science. Breakfast, lunch and transportation were provided at no cost to the families. It was strongly encouraged to utilize educators from within district and the curriculum closely aligned to the Common Core.

L. Mara stated it would be interested to have comparison data regarding the achievement of the student cohort who attended the summer program versus students who did not attend the extended learning opportunity.

The extended instructional time was very successful especially since it was not mandated. Although some students were strongly encouraged to attend based on academic performance, the focus was not remedial instruction.

B. Bloomfield High School Summer Academy Report

Ms. Stacey McCann introduced Mr. Dan Moleti, Interim Principal of Bloomfield High School (BHS). The BHS Summer Academy was attended by ½ of the student population currently enrolled in 9th, 10th and 11th grade. The staff did a tremendous job informing parents through letters, phone calls and attendance at PTO meetings. They had teachers from CAMS and the high school participate in vertical teaming. This year they set high expectations for students during the Summer Academy and focused on skills that will prepare high school students to be college and career ready.



The data shows growth in every area. The one area they need to concentrate in is English/Language Arts for grade 10 students. Results show these students are struggling with the “meaning of words” and will need focused intervention in this content area.

B. GEMS Summer Camp Report

Mr. Trevor Ellis presented on the Global Experience Magnet School (GEMS) Summer Camp. The State Department of Education awarded a \$61,000 grant which funded the GEMS Summer Camp program. Approximately 25-30% of their student population attended the summer program. The focus was on areas of the Common Core standards needing improvement. Students showed significant growth in both Math and English/Language Arts across all four grades. Unlike the other schools, the majority of teachers were not from GEMS due to the late notification of the grant.

D. Approval of Budget Transfer – September 2014

Mr. William Joslyn distributed a document outlining a budget transfer from Administrator – Central Office to Purchase Services. The funds in the Administrator salaries line was intended for a Human Resources Director. Mr. Joslyn will be remaining with the Bloomfield Public Schools as the Interim Human Resources Specialist through the end of the 2014-2015 year. Therefore, these funds will be used to cover the consulting service fees as Mr. Joslyn is not an employee of the district.

A motion was made by M. Walters and seconded by H. Frydman that the Bloomfield Board of Education approve the budget transfer for October 2014, as presented.

The motion was passed unanimously.

9. CABA Updates

The National School Boards Association, NSBA will be having a regional meeting in Mystic next weekend.

There is an apparent need for diversity among boards of education throughout the state. This topic is currently being addressed by Connecticut Association of Boards of Education (CABE). They are working with UCONN to develop a workshop for persons who are interested.

The Annual CABE/CAPSS Convention will be held in November.

10. Board Comments

R. Ike commented on the racial segregation issues surrounding the school district in Ferguson, Missouri. He also attended a community event on Philanthropy provided by the Hartford Foundation of Public Giving meant to uplift the community.

H. Frydman welcomed Mr. Guzman and Mrs. Williams and wished Ms. Youngberg the best. Mr. Frydman attended Cultural Day at Metacomet and stated the students were very



engaging and the Open House at Carmen Arace Middle School was well attended by parents.

L. Mara commented on the great presentations by the principals. She also attended the Cultural Day at Metacomet.

M. Williams had no comment.

M. Walters observed the dedication and commitment to children in the district. He is very impressed with the outcomes and the Early Start and summer school programs. He stated Ms. Youngberg will be missed. He attended the CAPT Breakfast, which was very well presented and he was proud of the students recognized.

D. Harris noted he will be making a presentation on the Common Core to Delta Sigma Theta Sorority, Inc. and will be enlisting the assistance of Dr. Thompson and Ms. McCann. He was also thoroughly impressed by the student and family participation at the CAPT Breakfast. He welcomed Mr. Guzman and Mrs. Williams and sincerely wished Ms. Youngberg the best in her new position.

11. Adjournment

At 8:14 p.m., a motion to adjourn was made by R. Ike and seconded by M. Walters.

The motion was passed unanimously.

L. Mara, Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

| Account Number / Description | Reclassified Budget 7/1/2014 - 6/30/2015 | Expenses YTD 7/1/2014 - 6/30/2015 | Encumbrances 7/1/2014 - 6/30/2015 | Balance Before Req's Sub. 7/1/2014 - 6/30/2015 | Submitted Requisitions 7/1/2014 - 6/30/2015 | Balance After Req's Sub | Percent Remaining 7/1/2014 - 6/30/2015 |
|--|--|---|---|---|--|----------------------------|---|
| 01 CERTIFIED SALARIES | \$15,647,849.00 | \$3,914,359.55 | \$11,310,456.15 | \$423,033.30 | \$0.00 | \$423,033.30 | 2.70% |
| 02 NON-CERTIFIED SALARIES | \$6,350,870.00 | \$1,956,168.30 | \$4,290,348.78 | \$104,352.92 | \$0.00 | \$104,352.92 | 1.64% |
| 03 EMPLOYEE BENEFITS | \$7,282,120.00 | \$2,641,805.54 | \$4,287,179.65 | \$353,134.81 | \$0.00 | \$353,134.81 | 4.84% |
| 04 CONTRACTED SERVICES | \$1,782,026.00 | \$468,937.29 | \$943,397.78 | \$369,690.93 | \$20,850.00 | \$348,840.93 | 20.74% |
| 05 PUPIL TRANSPORTATION | \$2,325,950.00 | \$56,737.66 | \$2,060,169.69 | \$209,042.65 | \$23,393.07 | \$185,649.58 | 8.98% |
| 06 INSURANCE | \$182,002.00 | \$94,504.00 | \$86,501.00 | \$997.00 | \$0.00 | \$997.00 | 0.54% |
| 07 COMMUNICATIONS | \$167,866.00 | \$41,795.26 | \$49,790.92 | \$76,279.82 | \$0.00 | \$76,279.82 | 45.44% |
| 08 TUITION | \$2,128,745.00 | \$99,621.18 | \$1,429,916.69 | \$599,207.13 | \$0.00 | \$599,207.13 | 28.14% |
| 09 OTHER PURCHASED SERVICES | \$123,885.00 | \$27,342.22 | \$39,243.69 | \$57,299.09 | \$274.53 | \$57,024.56 | 46.25% |
| 10 SUPPLIES | \$629,800.00 | \$243,464.40 | \$91,843.76 | \$294,491.84 | \$597.35 | \$293,894.49 | 46.75% |
| 11 OPERATION & MAINTENANCE OF BUILDINGS | \$1,465,696.00 | \$455,147.97 | \$968,126.49 | \$42,421.54 | \$0.00 | \$42,421.54 | 2.89% |
| 12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL | \$128,505.00 | \$58,164.05 | \$10,080.49 | \$60,260.46 | \$0.00 | \$60,260.46 | 46.89% |
| 13 EQUIPMENT | \$175,771.00 | \$98,091.94 | \$11,746.55 | \$65,932.51 | \$0.00 | \$65,932.51 | 37.51% |
| 14 MISCELLANEOUS | \$164,019.00 | \$74,481.92 | \$41,958.24 | \$47,578.84 | \$0.00 | \$47,578.84 | 29.00% |
| GRAND TOTAL | \$38,555,104.00 | \$10,230,621.28 | \$25,620,759.88 | \$2,703,722.84 | \$45,114.95 | \$2,658,607.89 | 7.01% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2014 - 6/30/2015 | Expenses YTD 7/1/2014 - 6/30/2015 | Encumbrances 7/1/2014 - 6/30/2015 | Balance Before Req's Sub. 7/1/2014 - 6/30/2015 | Submitted Requisitions 7/1/2014 - 6/30/2015 | Balance After Req's Sub | Percent Remaining 7/1/2014 - 6/30/2015 |
|------------------------------------|---|---|---|---|--|----------------------------|---|
| 1110 SALARIES, TEACHER | \$13,595,341 | \$3,140,806 | \$10,069,322 | \$385,213 | \$0 | \$385,213 | 3% |
| 1115 SALARIES, ADMIN | \$2,052,508 | \$773,557 | \$1,241,132 | \$37,819 | \$0 | \$37,819 | 2% |
| 01 CERTIFIED SALARIES | \$15,647,849 | \$3,914,363 | \$11,310,454 | \$423,032 | \$0 | \$423,032 | 3% |
| 1210 SALARIES, PROFESSIONAL STAFF | \$311,032 | \$92,112 | \$230,429 | \$(11,509) | \$0 | \$(11,509) | (4)% |
| 1215 SALARIES, JROTC | \$97,195 | \$(21,030) | \$112,159 | \$6,066 | \$0 | \$6,066 | 6% |
| 1220 SALARIES, TUTOR | \$189,028 | \$51,325 | \$117,352 | \$20,351 | \$0 | \$20,351 | 11% |
| 1230 SALARIES, PARA | \$684,699 | \$177,245 | \$564,379 | \$(56,925) | \$0 | \$(56,925) | (8)% |
| 1235 SALARIES, NURSES | \$267,830 | \$64,278 | \$203,550 | \$2 | \$0 | \$2 | 0% |
| 1240 SALARIES, CLERICAL | \$1,382,408 | \$432,624 | \$943,085 | \$6,699 | \$0 | \$6,699 | 0% |
| 1244 SALARIES, CLERICAL CAO | \$73,203 | \$29,557 | \$45,047 | \$(1,401) | \$0 | \$(1,401) | (2)% |
| 1246 SALARIES, CLERICAL SCH IMPROV | \$54,007 | \$18,416 | \$35,590 | \$1 | \$0 | \$1 | 0% |
| 1250 SALARIES, BUSINESS OFFICE | \$405,361 | \$142,143 | \$276,479 | \$(13,261) | \$0 | \$(13,261) | (3)% |
| 1255 SALARIES, TECHNICAL SUPPORT | \$378,746 | \$149,239 | \$233,375 | \$(3,868) | \$0 | \$(3,868) | (1)% |
| 1256 FAMILY COMMUNITY LIAISON | \$57,898 | \$14,287 | \$43,557 | \$54 | \$0 | \$54 | 0% |
| 1257 SALARIES, RESIDENCY OFFICER | \$102,928 | \$39,588 | \$63,340 | \$0 | \$0 | \$0 | 0% |
| 1258 SCH CLIMATE SPECIALIST | \$75,033 | \$17,909 | \$57,306 | \$(182) | \$0 | \$(182) | 0% |
| 1260 SALARIES, CUSTODIAN | \$1,310,329 | \$431,454 | \$845,854 | \$33,021 | \$0 | \$33,021 | 3% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2014 - 6/30/2015 | Expenses YTD 7/1/2014 - 6/30/2015 | Encumbrances 7/1/2014 - 6/30/2015 | Balance Before Req's Sub. 7/1/2014 - 6/30/2015 | Submitted Requisitions 7/1/2014 - 6/30/2015 | Balance After Req's Sub | Percent Remaining 7/1/2014 - 6/30/2015 |
|--|---|---|---|---|--|----------------------------|---|
| 1265 SALARIES, MAINTENANCE | \$554,971 | \$194,367 | \$353,093 | \$7,511 | \$0 | \$7,511 | 1% |
| 1270 SALARIES, MONITOR | \$218,456 | \$57,714 | \$141,820 | \$18,922 | \$0 | \$18,922 | 9% |
| 1275 SALARIES, CROSSING GUARD | \$31,450 | \$7,093 | \$23,931 | \$426 | \$0 | \$426 | 1% |
| 1280 SALARIES, SUPPORT | \$3,890 | \$3,074 | \$0 | \$816 | \$0 | \$816 | 21% |
| 1290 OVERTIME, SUPPORT | \$104,406 | \$54,774 | \$0 | \$49,632 | \$0 | \$49,632 | 48% |
| 1295 BFEP INCENTIVE | \$48,000 | \$0 | \$0 | \$48,000 | \$0 | \$48,000 | 100% |
| 02 NON-CERTIFIED SALARIES | \$6,350,870 | \$1,956,169 | \$4,290,346 | \$104,355 | \$0 | \$104,355 | 2% |
| 2100 HEALTH INSURANCE | \$4,375,976 | \$1,020,341 | \$3,264,410 | \$91,225 | \$0 | \$91,225 | 2% |
| 2150 LIFE INSURANCE | \$168,350 | \$48,005 | \$96,449 | \$23,896 | \$0 | \$23,896 | 14% |
| 2170 INSURANCE BUY-OUT | \$64,400 | \$14,100 | \$43,800 | \$6,500 | \$0 | \$6,500 | 10% |
| 2200 SOCIAL SECURITY | \$962,717 | \$277,918 | \$620,785 | \$64,014 | \$0 | \$64,014 | 7% |
| 2300 PENSION | \$1,088,131 | \$1,088,131 | \$0 | \$0 | \$0 | \$0 | 0% |
| 2410 SEVERANCE | \$60,000 | \$14,898 | \$0 | \$45,102 | \$0 | \$45,102 | 75% |
| 2500 COURSE REMUNERATION | \$30,000 | \$1,600 | \$24,070 | \$4,330 | \$0 | \$4,330 | 14% |
| 2600 UNEMPLOYMENT COMP | \$218,256 | \$21,350 | \$82,200 | \$114,706 | \$0 | \$114,706 | 53% |
| 2700 WORKERS' COMP | \$311,290 | \$155,462 | \$155,466 | \$362 | \$0 | \$362 | 0% |
| 2800 PERSONAL PROPERTY LOSS - DISTRICT | \$3,000 | \$0 | \$0 | \$3,000 | \$0 | \$3,000 | 100% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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|--|---|---|---|---|--|----------------------------|---|
| 03 EMPLOYEE BENEFITS | \$7,282,120 | \$2,641,805 | \$4,287,180 | \$353,135 | \$0 | \$353,135 | 5% |
| 3100 ADMIN SERVICES | \$137,929 | \$80,716 | \$47,243 | \$9,970 | \$0 | \$9,970 | 7% |
| 3200 PROF EDUCATIONAL SERVICES | \$662,057 | \$83,024 | \$471,725 | \$107,308 | \$18,500 | \$88,808 | 16% |
| 3260 TESTING | \$71,137 | \$11,624 | \$6,164 | \$53,349 | \$2,350 | \$50,999 | 75% |
| 3300 PROF DEVELOPMENT | \$43,210 | \$32,809 | \$210 | \$10,191 | \$0 | \$10,191 | 24% |
| 3400 OTHER PROF SERVICES | \$58,892 | \$550 | \$4,500 | \$53,842 | \$0 | \$53,842 | 91% |
| 3500 TECHNICAL SERVICES | \$155,494 | \$100,639 | \$30,896 | \$23,959 | \$0 | \$23,959 | 15% |
| 3520 COPIER COSTS | \$127,101 | \$37,471 | \$69,535 | \$20,095 | \$0 | \$20,095 | 16% |
| 4000 PURCHASED SERVICES | \$20,000 | \$6,938 | \$6,938 | \$6,124 | \$0 | \$6,124 | 31% |
| 4009 PURCH SERV NON-PUBLIC HEALTH SVCS | \$91,880 | \$22,842 | \$62,145 | \$6,893 | \$0 | \$6,893 | 8% |
| 4300 MAINTENANCE & REPAIR | \$68,631 | \$11,115 | \$20,034 | \$37,482 | \$0 | \$37,482 | 55% |
| 4310 PURCHASED SERVICES BUILDINGS | \$305,485 | \$78,913 | \$186,098 | \$40,474 | \$0 | \$40,474 | 13% |
| 4320 VEHICLE MAINTENANCE & REPAIR | \$40,210 | \$2,299 | \$37,911 | \$0 | \$0 | \$0 | 0% |
| 04 CONTRACTED SERVICES | \$1,782,026 | \$468,940 | \$943,399 | \$369,687 | \$20,850 | \$348,837 | 21% |
| 5100 TRANSPORTATION, PUPIL | \$2,252,400 | \$51,459 | \$2,026,436 | \$174,505 | \$23,014 | \$151,491 | 8% |
| 5820 FIELD TRIPS | \$73,550 | \$5,280 | \$33,734 | \$34,536 | \$379 | \$34,157 | 47% |
| 05 PUPIL TRANSPORTATION | \$2,325,950 | \$56,739 | \$2,060,170 | \$209,041 | \$23,393 | \$185,648 | 9% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2014 - 6/30/2015 | Expenses YTD 7/1/2014 - 6/30/2015 | Encumbrances 7/1/2014 - 6/30/2015 | Balance Before Req's Sub. 7/1/2014 - 6/30/2015 | Submitted Requisitions 7/1/2014 - 6/30/2015 | Balance After Req's Sub | Percent Remaining 7/1/2014 - 6/30/2015 |
|--|---|---|---|---|--|----------------------------|---|
| 5200 PROPERTY/LIABILITY INSURANCE | \$174,002 | \$86,599 | \$86,501 | \$902 | \$0 | \$902 | 1% |
| 5290 OTHER INSURANCE | \$8,000 | \$7,905 | \$0 | \$95 | \$0 | \$95 | 1% |
| 06 INSURANCE | \$182,002 | \$94,504 | \$86,501 | \$997 | \$0 | \$997 | 1% |
| 5300 TELEPHONE | \$28,439 | \$5,596 | \$21,663 | \$1,180 | \$0 | \$1,180 | 4% |
| 5310 POSTAGE | \$24,255 | \$1,734 | \$3,426 | \$19,095 | \$0 | \$19,095 | 79% |
| 5400 ADVERTISING | \$25,000 | \$14,965 | \$7,808 | \$2,227 | \$0 | \$2,227 | 9% |
| 5500 PRINTING | \$90,172 | \$19,502 | \$16,894 | \$53,776 | \$0 | \$53,776 | 60% |
| 07 COMMUNICATIONS | \$167,866 | \$41,797 | \$49,791 | \$76,278 | \$0 | \$76,278 | 45% |
| 5600 TUITION, PUBLIC | \$730,818 | \$(24,266) | \$864,379 | \$(109,295) | \$0 | \$(109,295) | (15)% |
| 5630 TUITION, PRIVATE | \$562,618 | \$123,887 | \$565,537 | \$(126,806) | \$0 | \$(126,806) | (23)% |
| 5690 TUITION, MAGNET | \$835,309 | \$0 | \$0 | \$835,309 | \$0 | \$835,309 | 100% |
| 08 TUITION | \$2,128,745 | \$99,621 | \$1,429,916 | \$599,208 | \$0 | \$599,208 | 28% |
| 5810 STAFF TRAVEL | \$57,497 | \$9,371 | \$21,466 | \$26,660 | \$0 | \$26,660 | 46% |
| 5814 CONFERENCES & MEETINGS | \$66,388 | \$17,971 | \$17,778 | \$30,639 | \$275 | \$30,364 | 46% |
| 09 OTHER PURCHASED SERVICES | \$123,885 | \$27,342 | \$39,244 | \$57,299 | \$275 | \$57,024 | 46% |
| 6110 INSTRUCTIONAL SUPPLIES | \$436,999 | \$130,204 | \$66,601 | \$240,194 | \$90 | \$240,104 | 55% |
| 6115 OFFICE SUPPLIES | \$60,211 | \$18,039 | \$14,377 | \$27,795 | \$0 | \$27,795 | 46% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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|--|---|---|---|---|--|----------------------------|---|
| 6116 LIBRARY / AV SUPPLIES | \$13,750 | \$726 | \$1,425 | \$11,599 | \$0 | \$11,599 | 84% |
| 6117 COMPUTER SUPPLIES | \$11,200 | \$1,075 | \$5,352 | \$4,773 | \$0 | \$4,773 | 43% |
| 6120 SOFTWARE | \$93,649 | \$88,153 | \$298 | \$5,198 | \$507 | \$4,691 | 6% |
| 6900 OTHER SUPPLIES | \$13,991 | \$5,270 | \$3,790 | \$4,931 | \$0 | \$4,931 | 35% |
| 10 SUPPLIES | \$629,800 | \$243,467 | \$91,843 | \$294,490 | \$597 | \$293,893 | 47% |
| 6125 FACILITY SUPPLIES | \$95,097 | \$57,387 | \$22,154 | \$15,556 | \$0 | \$15,556 | 16% |
| 6130 FACILITY MATERIALS | \$72,897 | \$16,589 | \$35,155 | \$21,153 | \$0 | \$21,153 | 29% |
| 6200 HEAT | \$308,382 | \$35,403 | \$272,687 | \$292 | \$0 | \$292 | 0% |
| 6220 ELECTRICITY | \$906,919 | \$291,790 | \$612,330 | \$2,799 | \$0 | \$2,799 | 0% |
| 6290 WATER SERVICES | \$41,401 | \$15,601 | \$25,800 | \$0 | \$0 | \$0 | 0% |
| 7200 BUILDING IMPROVEMENTS | \$41,000 | \$38,380 | \$0 | \$2,620 | \$0 | \$2,620 | 6% |
| 11 OPERATION & MAINTENANCE OF BUILDINGS | \$1,465,696 | \$455,150 | \$968,126 | \$42,420 | \$0 | \$42,420 | 3% |
| 6410 TEXTBOOKS | \$104,133 | \$48,552 | \$8,273 | \$47,308 | \$0 | \$47,308 | 45% |
| 6420 LIBRARY BOOKS, PERIODICALS | \$11,090 | \$4,628 | \$725 | \$5,737 | \$0 | \$5,737 | 52% |
| 6430 PROF BOOKS | \$13,282 | \$4,985 | \$1,080 | \$7,217 | \$0 | \$7,217 | 54% |
| 12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL | \$128,505 | \$58,165 | \$10,078 | \$60,262 | \$0 | \$60,262 | 47% |
| 7300 NEW EQUIPMENT | \$14,057 | \$3,911 | \$1,450 | \$8,696 | \$0 | \$8,696 | 62% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2014 - 6/30/2015 | Expenses YTD 7/1/2014 - 6/30/2015 | Encumbrances 7/1/2014 - 6/30/2015 | Balance Before Req's Sub. 7/1/2014 - 6/30/2015 | Submitted Requisitions 7/1/2014 - 6/30/2015 | Balance After Req's Sub | Percent Remaining 7/1/2014 - 6/30/2015 |
|-----------------------------------|---|---|---|---|--|----------------------------|---|
| 7320 REPLACEMENT EQUIPMENT | \$9,407 | \$498 | \$4,475 | \$4,434 | \$0 | \$4,434 | 47% |
| 7340 COMPUTER EQUIP | \$152,307 | \$93,682 | \$5,822 | \$52,803 | \$0 | \$52,803 | 35% |
| 13 EQUIPMENT | \$175,771 | \$98,091 | \$11,747 | \$65,933 | \$0 | \$65,933 | 38% |
| 8100 DUES & FEES | \$57,688 | \$41,080 | \$2,989 | \$13,619 | \$0 | \$13,619 | 24% |
| 8800 ATHLETIC PROGRAMS | \$78,111 | \$28,907 | \$36,529 | \$12,675 | \$0 | \$12,675 | 16% |
| 8900 STUDENT ACTIVITIES | \$28,220 | \$4,495 | \$2,440 | \$21,285 | \$0 | \$21,285 | 75% |
| 14 MISCELLANEOUS | \$164,019 | \$74,482 | \$41,958 | \$47,579 | \$0 | \$47,579 | 29% |
| GRAND TOTAL | \$38,555,104 | \$10,230,635 | \$25,620,753 | \$2,703,716 | \$45,115 | \$2,658,601 | 7% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2013 - 6/30/2014 | Expenses YTD 7/1/2013 - 6/30/2014 | Encumbrances 7/1/2013 - 6/30/2014 | Balance Before Req's Sub. 7/1/2013 - 6/30/2014 | Submitted Requisitions 7/1/2013 - 6/30/2014 | Balance After Req's Sub | Percent Remaining 7/1/2013 - 6/30/2014 |
|------------------------------------|---|---|---|---|--|----------------------------|---|
| 1110 SALARIES, TEACHER | \$13,796,036 | \$13,748,051 | \$0 | \$47,985 | \$0 | \$47,985 | 0% |
| 1115 SALARIES, ADMIN | \$2,030,265 | \$2,063,792 | \$0 | \$(33,527) | \$0 | \$(33,527) | (2)% |
| 01 CERTIFIED SALARIES | \$15,826,301 | \$15,811,843 | \$0 | \$14,458 | \$0 | \$14,458 | 0% |
| 1210 SALARIES, PROFESSIONAL STAFF | \$302,061 | \$300,594 | \$0 | \$1,467 | \$0 | \$1,467 | 0% |
| 1215 SALARIES, JROTC | \$94,655 | \$90,658 | \$0 | \$3,997 | \$0 | \$3,997 | 4% |
| 1220 SALARIES, TUTOR | \$187,133 | \$211,856 | \$0 | \$(24,723) | \$0 | \$(24,723) | (13)% |
| 1230 SALARIES, PARA | \$693,015 | \$691,427 | \$0 | \$1,588 | \$0 | \$1,588 | 0% |
| 1235 SALARIES, NURSES | \$258,206 | \$257,206 | \$0 | \$1,000 | \$0 | \$1,000 | 0% |
| 1240 SALARIES, CLERICAL | \$1,388,791 | \$1,326,048 | \$0 | \$62,743 | \$0 | \$62,743 | 5% |
| 1244 SALARIES, CLERICAL CAO | \$71,571 | \$71,287 | \$0 | \$284 | \$0 | \$284 | 0% |
| 1246 SALARIES, CLERICAL SCH IMPROV | \$52,230 | \$52,571 | \$0 | \$(341) | \$0 | \$(341) | (1)% |
| 1250 SALARIES, BUSINESS OFFICE | \$423,302 | \$407,484 | \$0 | \$15,818 | \$0 | \$15,818 | 4% |
| 1255 SALARIES, TECHNICAL SUPPORT | \$368,197 | \$374,236 | \$0 | \$(6,039) | \$0 | \$(6,039) | (2)% |
| 1256 FAMILY COMMUNITY LIAISON | \$50,382 | \$52,953 | \$0 | \$(2,571) | \$0 | \$(2,571) | (5)% |
| 1257 SALARIES, RESIDENCY OFFICER | \$81,095 | \$81,095 | \$0 | \$0 | \$0 | \$0 | 0% |
| 1258 SCH CLIMATE SPECIALIST | \$73,023 | \$73,023 | \$0 | \$0 | \$0 | \$0 | 0% |
| 1260 SALARIES, CUSTODIAN | \$1,329,423 | \$1,283,386 | \$0 | \$46,037 | \$0 | \$46,037 | 3% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2013 - 6/30/2014 | Expenses YTD 7/1/2013 - 6/30/2014 | Encumbrances 7/1/2013 - 6/30/2014 | Balance Before Req's Sub. 7/1/2013 - 6/30/2014 | Submitted Requisitions 7/1/2013 - 6/30/2014 | Balance After Req's Sub | Percent Remaining 7/1/2013 - 6/30/2014 |
|--|---|---|---|---|--|----------------------------|---|
| 1265 SALARIES, MAINTENANCE | \$530,108 | \$529,281 | \$0 | \$827 | \$0 | \$827 | 0% |
| 1270 SALARIES, MONITOR | \$204,064 | \$233,367 | \$0 | \$(29,303) | \$0 | \$(29,303) | (14)% |
| 1275 SALARIES, CROSSING GUARD | \$30,534 | \$30,281 | \$0 | \$253 | \$0 | \$253 | 1% |
| 1280 SALARIES, SUPPORT | \$3,890 | \$12,469 | \$0 | \$(8,579) | \$0 | \$(8,579) | (221)% |
| 1290 OVERTIME, SUPPORT | \$109,906 | \$176,357 | \$0 | \$(66,451) | \$0 | \$(66,451) | (60)% |
| 1295 BFEP INCENTIVE | \$25,200 | \$20,200 | \$0 | \$5,000 | \$0 | \$5,000 | 20% |
| 02 NON-CERTIFIED SALARIES | \$6,276,786 | \$6,275,779 | \$0 | \$1,007 | \$0 | \$1,007 | 0% |
| 2100 HEALTH INSURANCE | \$3,690,095 | \$3,892,013 | \$0 | \$(201,918) | \$0 | \$(201,918) | (5)% |
| 2150 LIFE INSURANCE | \$157,850 | \$144,479 | \$0 | \$13,371 | \$0 | \$13,371 | 8% |
| 2170 INSURANCE BUY-OUT | \$33,650 | \$34,400 | \$0 | \$(750) | \$0 | \$(750) | (2)% |
| 2200 SOCIAL SECURITY | \$915,042 | \$916,855 | \$0 | \$(1,813) | \$0 | \$(1,813) | 0% |
| 2300 PENSION | \$1,007,673 | \$1,013,358 | \$0 | \$(5,685) | \$0 | \$(5,685) | (1)% |
| 2410 SEVERANCE | \$160,000 | \$119,040 | \$0 | \$40,960 | \$0 | \$40,960 | 26% |
| 2500 COURSE REMUNERATION | \$30,000 | \$27,691 | \$0 | \$2,309 | \$0 | \$2,309 | 8% |
| 2600 UNEMPLOYMENT COMP | \$50,020 | \$48,177 | \$0 | \$1,843 | \$0 | \$1,843 | 4% |
| 2700 WORKERS' COMP | \$300,290 | \$296,023 | \$0 | \$4,267 | \$0 | \$4,267 | 1% |
| 2800 PERSONAL PROPERTY LOSS - DISTRICT | \$2,000 | \$1,264 | \$0 | \$736 | \$0 | \$736 | 37% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2013 - 6/30/2014 | Expenses YTD 7/1/2013 - 6/30/2014 | Encumbrances 7/1/2013 - 6/30/2014 | Balance Before Req's Sub. 7/1/2013 - 6/30/2014 | Submitted Requisitions 7/1/2013 - 6/30/2014 | Balance After Req's Sub | Percent Remaining 7/1/2013 - 6/30/2014 |
|--|---|---|---|---|--|----------------------------|---|
| 03 EMPLOYEE BENEFITS | \$6,346,620 | \$6,493,300 | \$0 | \$(146,680) | \$0 | \$(146,680) | (2)% |
| 3100 ADMIN SERVICES | \$227,450 | \$271,270 | \$0 | \$(43,820) | \$0 | \$(43,820) | (19)% |
| 3200 PROF EDUCATIONAL SERVICES | \$817,629 | \$851,917 | \$0 | \$(34,288) | \$0 | \$(34,288) | (4)% |
| 3260 TESTING | \$74,756 | \$106,941 | \$0 | \$(32,185) | \$0 | \$(32,185) | (43)% |
| 3300 PROF DEVELOPMENT | \$61,017 | \$62,943 | \$0 | \$(1,926) | \$0 | \$(1,926) | (3)% |
| 3400 OTHER PROF SERVICES | \$193,892 | \$5,000 | \$0 | \$188,892 | \$0 | \$188,892 | 97% |
| 3500 TECHNICAL SERVICES | \$216,823 | \$146,284 | \$0 | \$70,539 | \$0 | \$70,539 | 33% |
| 3520 COPIER COSTS | \$97,401 | \$96,962 | \$0 | \$439 | \$0 | \$439 | 0% |
| 4000 PURCHASED SERVICES | \$20,000 | \$16,120 | \$0 | \$3,880 | \$0 | \$3,880 | 19% |
| 4009 PURCH SERV NON-PUBLIC HEALTH SVCS | \$91,880 | \$90,000 | \$0 | \$1,880 | \$0 | \$1,880 | 2% |
| 4300 MAINTENANCE & REPAIR | \$101,737 | \$83,644 | \$0 | \$18,093 | \$0 | \$18,093 | 18% |
| 4310 PURCHASED SERVICES BUILDINGS | \$317,371 | \$257,674 | \$0 | \$59,697 | \$0 | \$59,697 | 19% |
| 4320 VEHICLE MAINTENANCE & REPAIR | \$39,560 | \$35,826 | \$0 | \$3,734 | \$0 | \$3,734 | 9% |
| 04 CONTRACTED SERVICES | \$2,259,516 | \$2,024,581 | \$0 | \$234,935 | \$0 | \$234,935 | 10% |
| 5100 TRANSPORTATION, PUPIL | \$2,078,900 | \$2,005,773 | \$0 | \$73,127 | \$0 | \$73,127 | 4% |
| 5820 FIELD TRIPS | \$75,344 | \$68,515 | \$0 | \$6,829 | \$0 | \$6,829 | 9% |
| 05 PUPIL TRANSPORTATION | \$2,154,244 | \$2,074,288 | \$0 | \$79,956 | \$0 | \$79,956 | 4% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2013 - 6/30/2014 | Expenses YTD 7/1/2013 - 6/30/2014 | Encumbrances 7/1/2013 - 6/30/2014 | Balance Before Req's Sub. 7/1/2013 - 6/30/2014 | Submitted Requisitions 7/1/2013 - 6/30/2014 | Balance After Req's Sub | Percent Remaining 7/1/2013 - 6/30/2014 |
|--|---|---|---|---|--|----------------------------|---|
| 5200 PROPERTY/LIABILITY INSURANCE | \$169,602 | \$169,354 | \$0 | \$248 | \$0 | \$248 | 0% |
| 5290 OTHER INSURANCE | \$8,000 | \$7,905 | \$0 | \$95 | \$0 | \$95 | 1% |
| 06 INSURANCE | \$177,602 | \$177,259 | \$0 | \$343 | \$0 | \$343 | 0% |
| 5300 TELEPHONE | \$29,234 | \$19,829 | \$0 | \$9,405 | \$0 | \$9,405 | 32% |
| 5310 POSTAGE | \$55,455 | \$27,158 | \$0 | \$28,297 | \$0 | \$28,297 | 51% |
| 5400 ADVERTISING | \$24,000 | \$22,970 | \$0 | \$1,030 | \$0 | \$1,030 | 4% |
| 5500 PRINTING | \$81,172 | \$80,996 | \$0 | \$176 | \$0 | \$176 | 0% |
| 07 COMMUNICATIONS | \$189,861 | \$150,953 | \$0 | \$38,908 | \$0 | \$38,908 | 20% |
| 5600 TUITION, PUBLIC | \$610,687 | \$608,492 | \$0 | \$2,195 | \$0 | \$2,195 | 0% |
| 5630 TUITION, PRIVATE | \$405,618 | \$371,326 | \$0 | \$34,292 | \$0 | \$34,292 | 8% |
| 5690 TUITION, MAGNET | \$811,404 | \$797,353 | \$0 | \$14,051 | \$0 | \$14,051 | 2% |
| 08 TUITION | \$1,827,709 | \$1,777,171 | \$0 | \$50,538 | \$0 | \$50,538 | 3% |
| 5810 STAFF TRAVEL | \$50,620 | \$38,799 | \$0 | \$11,821 | \$0 | \$11,821 | 23% |
| 5814 CONFERENCES & MEETINGS | \$59,805 | \$55,070 | \$0 | \$4,735 | \$0 | \$4,735 | 8% |
| 09 OTHER PURCHASED SERVICES | \$110,425 | \$93,869 | \$0 | \$16,556 | \$0 | \$16,556 | 15% |
| 6110 INSTRUCTIONAL SUPPLIES | \$485,883 | \$447,108 | \$0 | \$38,775 | \$0 | \$38,775 | 8% |
| 6115 OFFICE SUPPLIES | \$63,259 | \$61,003 | \$0 | \$2,256 | \$0 | \$2,256 | 4% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2013 - 6/30/2014 | Expenses YTD 7/1/2013 - 6/30/2014 | Encumbrances 7/1/2013 - 6/30/2014 | Balance Before Req's Sub. 7/1/2013 - 6/30/2014 | Submitted Requisitions 7/1/2013 - 6/30/2014 | Balance After Req's Sub | Percent Remaining 7/1/2013 - 6/30/2014 |
|--|---|---|---|---|--|----------------------------|---|
| 6116 LIBRARY / AV SUPPLIES | \$15,078 | \$13,941 | \$0 | \$1,137 | \$0 | \$1,137 | 8% |
| 6117 COMPUTER SUPPLIES | \$12,000 | \$17,644 | \$0 | \$(5,644) | \$0 | \$(5,644) | (47)% |
| 6120 SOFTWARE | \$103,689 | \$96,093 | \$0 | \$7,596 | \$0 | \$7,596 | 7% |
| 6900 OTHER SUPPLIES | \$18,054 | \$17,668 | \$0 | \$386 | \$0 | \$386 | 2% |
| 10 SUPPLIES | \$697,963 | \$653,457 | \$0 | \$44,506 | \$0 | \$44,506 | 6% |
| 6125 FACILITY SUPPLIES | \$109,804 | \$96,665 | \$0 | \$13,139 | \$0 | \$13,139 | 12% |
| 6130 FACILITY MATERIALS | \$66,484 | \$39,847 | \$0 | \$26,637 | \$0 | \$26,637 | 40% |
| 6200 HEAT | \$348,088 | \$306,896 | \$0 | \$41,192 | \$0 | \$41,192 | 12% |
| 6220 ELECTRICITY | \$936,986 | \$910,573 | \$0 | \$26,413 | \$0 | \$26,413 | 3% |
| 6290 WATER SERVICES | \$38,611 | \$35,782 | \$0 | \$2,829 | \$0 | \$2,829 | 7% |
| 7200 BUILDING IMPROVEMENTS | \$120,000 | \$443,807 | \$0 | \$(323,807) | \$0 | \$(323,807) | (270)% |
| 11 OPERATION & MAINTENANCE OF BUILDINGS | \$1,619,973 | \$1,833,570 | \$0 | \$(213,597) | \$0 | \$(213,597) | (13)% |
| 6410 TEXTBOOKS | \$246,060 | \$276,739 | \$0 | \$(30,679) | \$0 | \$(30,679) | (12)% |
| 6420 LIBRARY BOOKS, PERIODICALS | \$13,886 | \$13,404 | \$0 | \$482 | \$0 | \$482 | 3% |
| 6430 PROF BOOKS | \$19,567 | \$18,820 | \$0 | \$747 | \$0 | \$747 | 4% |
| 12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL | \$279,513 | \$308,963 | \$0 | \$(29,450) | \$0 | \$(29,450) | (11)% |
| 7300 NEW EQUIPMENT | \$116,329 | \$68,671 | \$0 | \$47,658 | \$0 | \$47,658 | 41% |

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

| Account Number / Description | Revised Budget 7/1/2013 - 6/30/2014 | Expenses YTD 7/1/2013 - 6/30/2014 | Encumbrances 7/1/2013 - 6/30/2014 | Balance Before Req's Sub. 7/1/2013 - 6/30/2014 | Submitted Requisitions 7/1/2013 - 6/30/2014 | Balance After Req's Sub | Percent Remaining 7/1/2013 - 6/30/2014 |
|-----------------------------------|---|---|---|---|--|----------------------------|---|
| 7320 REPLACEMENT EQUIPMENT | \$103,028 | \$108,877 | \$0 | \$(5,849) | \$0 | \$(5,849) | (6)% |
| 7340 COMPUTER EQUIP | \$402,757 | \$506,965 | \$0 | \$(104,208) | \$0 | \$(104,208) | (26)% |
| 13 EQUIPMENT | \$622,114 | \$684,513 | \$0 | \$(62,399) | \$0 | \$(62,399) | (10)% |
| 8100 DUES & FEES | \$51,908 | \$47,823 | \$0 | \$4,085 | \$0 | \$4,085 | 8% |
| 8800 ATHLETIC PROGRAMS | \$78,857 | \$78,842 | \$0 | \$15 | \$0 | \$15 | 0% |
| 8900 STUDENT ACTIVITIES | \$35,712 | \$32,895 | \$0 | \$2,817 | \$0 | \$2,817 | 8% |
| 14 MISCELLANEOUS | \$166,477 | \$159,560 | \$0 | \$6,917 | \$0 | \$6,917 | 4% |
| GRAND TOTAL | \$38,555,104 | \$38,519,106 | \$0 | \$35,998 | \$0 | \$35,998 | 0% |

**Bloomfield Public Schools
2013-2014**

Budget Transfers - Final Fiscal Year ending 6/30/14

| | | Transfer to | Transfer from | Location | Explanation |
|---------------------------|-----------------------------------|-------------|---------------|-----------|-------------------------|
| Account Number | Account Name | | | | |
| 100-51-401-2320-01-1115-5 | Admin - C.O. | 33,550.00 | | C.O. | Year-end reconciliation |
| 100-50-080-1000-02-1220-5 | Tutor Homebound - District | 24,750.00 | | C.O. | Year-end reconciliation |
| 100-51-401-2311-02-1246-5 | School Improvement | 342.00 | | C.O. | Year-end reconciliation |
| 100-50-096-2800-02-1255-5 | Technology Support - District | 6,040.00 | | C.O. | Year-end reconciliation |
| 100-12-085-1000-02-1256-5 | Family Community Liaison - Meta | 1,184.00 | | Metacomet | Year-end reconciliation |
| 100-31-085-1000-02-1256-5 | Family Community Liaison - BHS | 1,388.00 | | BHS | Year-end reconciliation |
| 100-50-093-2720-02-1270-5 | Monitors Bus SPED - District | 7,823.00 | | District | Year-end reconciliation |
| 100-50-300-2700-02-1270-5 | Monitors Bus - District | 23,000.00 | | District | Year-end reconciliation |
| 100-50-102-2130-02-1280-5 | Substitute Nurses - District | 8,600.00 | | District | Year-end reconciliation |
| 100-50-200-2600-02-1290-5 | Custodian Overtime - District | 29,446.00 | | District | Year-end reconciliation |
| 100-50-200-2610-02-1290-5 | Maintenance Overtime - District | 2,402.00 | | District | Year-end reconciliation |
| 100-50-400-2400-02-1290-5 | Clerical Overtime - District | 34,604.00 | | District | Year-end reconciliation |
| 100-50-403-1000-03-2100-5 | Health Insurance | 201,918.00 | | District | Year-end reconciliation |
| 100-50-403-1000-03-2170-5 | Insurance Buy Out | 750.00 | | District | Year-end reconciliation |
| 100-50-403-1000-03-2200-5 | Social Security | 1,814.00 | | District | Year-end reconciliation |
| 100-50-403-1000-03-2300-5 | Pension | 5,685.00 | | District | Year-end reconciliation |
| 100-50-401-2500-04-3100-5 | Purch Serv - HR Specialist | 21,975.00 | | District | Year-end reconciliation |
| 100-50-401-2320-04-3100-5 | Purch Serv Admin - Supt | 30,018.00 | | District | Year-end reconciliation |
| 100-50-080-1000-04-3200-5 | Purch Serv Subs - District | 34,300.00 | | District | Year-end reconciliation |
| 100-50-010-1000-04-3260-5 | Testing - District | 32,185.00 | | District | Year-end reconciliation |
| 100-50-410-2210-04-3300-5 | Prof Dev - District | 1,930.00 | | District | Year-end reconciliation |
| 100-51-401-2320-10-6117-5 | Supplies Computer - C.O. | 6,000.00 | | District | Year-end reconciliation |
| 100-50-200-4700-11-7200-5 | Non-Lapsing Capital Non-Recurring | 385,000.00 | | District | Year-end reconciliation |
| 100-50-010-1000-12-6410-5 | Textbooks New - District | 30,680.00 | | District | Year-end reconciliation |
| 100-50-010-2610-13-7320-5 | Equip (R) - District | 5,850.00 | | District | Year-end reconciliation |
| 100-50-096-2800-13-7340-5 | Equip Computer Instr - District | 104,208.00 | | District | Year-end reconciliation |
| Various | Various | | 1,035,442.00 | | |
| | | | | | |

1,035,442.00 1,035,442.00

| | |
|-------------|----------------|
| 0.00 | Balance |
|-------------|----------------|

**Bloomfield Public Schools
2014-2015**

Budget Transfers - October 2014

| | | Transfer to | Transfer from | Location | Explanation |
|---------------------------|-------------------------------|-------------|---------------|----------|--------------------------------|
| Account Number | Account Name | | | | |
| 100-50-410-2210-04-3300-5 | Prof Dev - District | 700.00 | | District | Instructional Rounds Meeting |
| 100-50-410-2210-01-1110-5 | Curriculum Dev - District | | 700.00 | District | Instructional Rounds Meeting |
| | | | | | |
| 100-50-012-2210-01-1110-5 | Teacher Coach Math - District | 85,191.00 | | District | Instructional Math Coach |
| 100-21-010-1000-01-1110-5 | Teacher Classroom - INT | | 85,191.00 | INT | Instructional Math Coach |
| | | | | | |
| 100-31-029-1000-01-1110-5 | Teacher Business Ed - BHS | 62,876.00 | | BHS | Business Ed Teacher reinstated |
| 100-31-028-1000-01-1110-5 | Teacher Fam Sci - BHS | | 62,876.00 | BHS | Business Ed Teacher reinstated |
| | | | | | |

\$ 148,767.00 \$ 148,767.00

| | |
|---|----------------|
| - | Balance |
|---|----------------|



Bloomfield Board of Education Meeting Schedule 2015

| Date | Type of Meeting | Location |
|-------------------|------------------------|-----------------|
| January 13, 2015 | Regular Meeting | Board Room, BOE |
| February 10, 2015 | Regular Meeting | Board Room, BOE |
| February 19, 2015 | Special Budget Meeting | Board Room, BOE |
| March 10, 2015 | Regular Meeting | Board Room, BOE |
| April 7, 2015 | Regular Meeting | Board Room, BOE |
| May 12, 2015 | Regular Meeting | Board Room, BOE |
| June 9, 2015 | Regular Meeting | Board Room, BOE |
| September 1, 2015 | Regular Meeting | Board Room, BOE |
| October 6, 2015 | Regular Meeting | Board Room, BOE |
| November 10, 2015 | Regular Meeting | Board Room, BOE |
| December 8, 2015 | Regular Meeting | Board Room, BOE |