



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, October 7, 2014

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - September 9, 2014 2
4. Presentations
 - A. Introduction of new Board of Education Member, Quentin Johnson
D. Harris
 - B. Student Representative Report - Bloomfield High School
D. Harris
5. Public/PTO Comment
6. Superintendent's Report
 - A. Introductions - Chief Operating Officer, Mr. William Guzman and Interim Principal at
Carmen Arace Intermediate School, Mrs. Sarah Williams
J. Thompson
 - B. Cycle I Benchmark Assessments
J. Thompson
 - C. Financial Report - September 2014 8
W. Joslyn
7. Old Business
8. New Business
 - A. 2014 Early Start Report
D. Nesmith and P. Guzzo/T. Youngberg and T. Ellis
 - B. Bloomfield High School Summer Academy Report
D. Moleti
 - C. GEMS Summer Camp Report
S. Loveland
 - D. Approval of Budget Transfer - September 2014
W. Joslyn
9. CABE Updates
D. Harris
10. Board Comments
11. Adjournment



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, September 9, 2014, 7:00 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

Attendance: D. Harris, Chair Present
M. R. Walters, Vice Chair Absent
L. Mara, Secretary Present
R. Ike Present
H. Frydman Present
M. Williams Absent

Also Present: J. Thompson, Ed.D., Superintendent
E. Stoltz, Chief Academic Officer
B. Silver, Director of Assessment, Evaluation and Research
W. Joslyn, Interim Chief Operating Officer and Director of Human Resources
S. Simpson, Director of Strategic Communication and Planning
S. McCann, Director of School Improvement and Intervention
C. Fisher, Lead Security/Residency Officer
T. Youngberg, Principal, Carmen Arace Intermediate School
T. Ellis, Principal, Carmen Arace Middle School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated. D. Harris noted the resignation of Susan True as a member of the Board of Education and thanked Ms. True for her service.

4. Consent Agenda

A motion was made by L. Mara and seconded by R. Ike that the Bloomfield Board of Education approve the meeting minutes as listed under the consent agenda:

Regular Meeting – June 10, 2014

Special Meeting – June 23, 2014

Special Meeting – August 26, 2014

The motion was passed unanimously.

5. Public/PTO Comment

No Public Comment



6. Superintendent's Report

A. Opening School Report

Dr. Thompson reported to the Board of Education that the first day of school went very well. The teachers were fully prepared with welcoming classrooms, principals were ready to begin another year, the facilities were well-maintained and the buses operated on schedule. This year the Bloomfield School District had 94.3% student attendance on the first day. In addition, the Hartford Courant covered the first day of school at the Global Experience Magnet School.

Dr. Thompson also commended Carmen Arace Intermediate School and Carmen Arace Middle School for being recognized as ConnCAN Success Story schools. Success Story Schools are nominated for providing high-quality education to some of Connecticut's most underserved students regardless of race, wealth or zip-code. Copies of the ConnCAN letter and Report Card were provided to members of the Board of Education.

B. Alliance Grant 2014

Dr. Ellen Stoltz presented the Alliance Grant update for the 2014-2015 school year. The Alliance Grant funds have been aligned with our District Priorities and will have four focus areas for the upcoming school year. The focus areas are: (1) increasing skill and expertise of teachers and leaders; (2) raising achievement through rigorous curriculum and assessment; (3) improving school climate and school safety; and (4) linking operation to academic outcomes. The third year of funding is \$820,000.00.

C. Financial Report – August 2014

The one-page and six-page Board of Education Expenditure Report for August 2014 was distributed to members of the Board of Education. Mr. William Joslyn reported that the expenditures for the district are just starting as we are still in the process of opening the 2014-2015 school year. The low percentage of expenditures can be attributed to items that have not yet been encumbered such as pupil transportation. In consideration of the budget reports from this same time last year, we are exactly on track. There is nothing unusual to report to date. The insurance is overspent to date, due to the raised rates of CIRMA our liability insurance. As the district receives grant funds, there will be some observable fluctuation in the salaries line of the expenditure report. Mr. Frydman asked what the communication line encompasses and Mr. Joslyn replied that this account includes telephone, postage and advertising most of which has not been accounted for to date. Ms. Mara inquired if the insurance has a limit to which they can raise the rates for the district and Mr. Joslyn commented that this insurance is general liability insurance and does not have a statute to restrict rates.

7. Old Business

No old business was discussed.



8. New Business

A. 2014 Results Connecticut Mastery Test and Connecticut Academic Performance Test

Dr. Bethany Silver made a formal presentation to the Board of Education members and members of the television viewing audience on the 2014 Connecticut Mastery Test and Connecticut Academic Performance Test results.

The 2011-2014 gains, from page three of the presentation, were reported:

- 8.1% increase in students performing At/Above Proficiency in Reading in Grades 3-8, from 70.2% to 78.3%
- 10.8% increase in students performing At/Above Goal in Reading in Grades 3-8, from 51.9% to 62.7%
- 3.1% increase in students performing At/Above Proficiency in Math in Grades 3-8, from 81.2% to 84.3%
- 7.4% increase in students performing At/Above Goal in Math in Grades 3-8, from 53.5% to 60.9%
- 27.1% increase in students performing At/Above Proficiency in Reading in Grade 10, from 62.0% to 89.1%
- 21.6% increase in students performing At/Above Goal in Reading in Grade 10, from 9.8% to 31.4%
- 25% increase in students performing At/Above Proficiency in Math in Grade 10, from 45.6% to 70.6%
- 15.6% increase in students performing At/Above Goal in Math in Grade 10, from 13.1% to 28.7%
- 16.9% increase in graduation rate at Bloomfield High School between 2011 and 2013

These gains illustrate the hard work that is happening in our schools.

The first table is the Reading Results from the Connecticut Mastery Test (CMT) from 2011-2014. In the column, "Change since 2011 % At/Above Proficiency" Dr. Silver commented that you can see a 16.6% increase from 2011 to 2014 in grade 3 reading. Also, in the column "Change since 2011 % At/Above Goal" Dr. Silver states there was a 23.3% increase from 2011-2014 in reading for Grade 3. The rows for Grades 4-8 are analyzed in the same method. The chart on the subsequent slide shows the District Analysis of Grades 3-8 reading scores from 2011 to 2014. This chart provides the overall observations and implications as well as the next action steps. The charts throughout the presentation for mathematics, writing and science are interpreted in the same format.

On the mathematics slide for grades 3-8, Dr. Silver pointed out that 84.3% of students are performing at proficient or above and 60.9% of students are performing at goal or above. The CMT Writing in grades 3-8 shows a 4.3% increase at or above proficient since 2011 and a 9.5% increase at or above goal since 2011. The most significant gains since 2011 were from grade 7 and 8 students. Dr. Silver also noted that a high



percentage of students were already performing at or above proficient and we still continue to see gains in this area.

The next area Dr. Silver noted was the Grade 10 Reading results from the Connecticut Academic Performance Test (CAPT). She reported that since 2011, as a district, we increased 27.1% at or above proficiency in reading and 21.6% at or above goal. These numbers are very powerful and substantial indicators of the hard work in closing the achievement. In this content area we see significant upward trends across the board.

In mathematics, the comprehensive high school, Bloomfield High, increased performance at or above proficiency in mathematics since 2011 by 15.9% and Global Experience Magnet School (GEMS) increased by 62.6% for an overall increase of 25.0% for the district. The changes in the column at or above goal since 2011 increased by 10.2% for Bloomfield High School and 40.7% for GEMS with an overall district increase of 15.6%.

In grade 10 writing, Dr. Silver noted that in 2014 results 100% of students at the Global Experience Magnet school are achieving at or above proficiency in writing and 91.5% of Bloomfield High School students demonstrate proficiency in the same indicator.

In regards to science, although it is not a focus of the district or state, we do see the benefits. From 2011 to 2014, we see upward trends across all assessed grades levels.

The Matched Cohort graphs show a comparison of student cohorts from 2011 to 2014. The same students are compared across time. A positive change will be recognized when the percentage of students performing at “below basis” decreases over time as the percentage of students performing at “Advanced” and “Goal” increases over time. In review of the cohort data, there is significant growth in a short period of time.

Overall, the double digit gains in some content areas are very powerful indicators for the work being done throughout the district.

One board member requested more specific information about the next steps. Dr. Silver responded that in terms of process, the implications at each school will be different. An Accountability Plan, created by each school, will further analyze the data and include very specific action steps relative to each content area.

B. School Safety Plans Update

Mr. William Joslyn reported on the School Security and Safety Plans as mandated by the state of Connecticut. Mr. Joslyn commented that it is the priority of our district to keep students safe. These plans are important as they address how we prepare for an emergency, what do we do during an emergency and what happens after an emergency in reference to communication and financial planning. One sample of the



School Safety and Security Plan was presented to the Board of Education members. The finalized plans will be presented at the upcoming Committee Meetings in September. These plans are blueprints for the policies and procedures of how to deal with an emergency such as a lock down, public health crisis, weather related incident or evacuation due to a fire. Our Security and Residency Officer, Cindy Fisher, has effectively managed the organization of these plans and has also worked closed with local and regional officials. The committee would be happy to provide a more comprehensive presentation to the Board of Education once the plans have been reviewed and approved by the state.

9. CABA Updates

Mr. Donald Harris, Board Chairperson introduced a new, regular agenda item: CABA Updates. CABA stands for the Connecticut Association of Boards of Education. Recently, CABA members and the governing board members interviewed candidates for governor on school topics such as Common Core and safety issues. In addition, in a meeting with Stefan Pryor, Commissioner for the Connecticut Department of Education complimented the work of Bloomfield Public Schools' in raising student performance. Mr. Harris reminded the Board Members that the 2014 CABA/CAPSS Convention will be held November 14-15, 2014. Please contact Krista Cherry if you are interested in attending.

10. Board Comments

Mr. Ike thanked Susan True for her hard work with the Board of Education and wished her the best.

Mr. Frydman welcomed back the students, staff and teachers to another school year. He attended the convocation on August 25, 2014. The teachers were enthusiastic and Ms. McCann did an excellent job as the Master of Ceremonies. Also, Jennifer Neal is an exceptional choice as Teacher of the Year. Mr. Frydman also attended the Lions Club Scholarship program and was happy to see recipients from the Bloomfield Public Schools. Mr. Frydman also commended Dr. Bethany Silver on her presentation of the 2014 CMT and CAPT results.

Ms. Mara thanked Ms. True for her contributions to the Board of Education. She further commented that the test results showing double digit gains over the last three years is extraordinary. She would like to see the platform at the board highlight other areas of the educational system such as performing arts and athletics.

Mr. Harris acknowledged Mrs. Lois Neumann a teacher at Bloomfield High School who recently passed away unexpectedly. He also acknowledged the recent passing of Mrs. Barbara Barenz who was an Administrative Assistant at Bloomfield High School for many years and was the Assistant to Mr. Harris when he served as principal. Both made a significant contribution to the Bloomfield Public Schools and will be missed. Mr. Harris also reminded the Board of Education members that the 2014-2015 scheduled of meetings was included in their packet. He also made note of the new Board of Education



Newsletter also included in the members' Board Packet. The newsletter highlights news in the district, CAFE Updates and upcoming district events.

11. Adjournment

At 8:03 p.m., a motion to adjourn was made by D. Harris and seconded by H. Frydman. The motion was passed unanimously.

Next Board of Education Meeting: October 7, 2014

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
01 CERTIFIED SALARIES	\$15,707,849.00	\$2,077,624.47	\$12,700,001.43	\$930,223.10	\$0.00	\$930,223.10	5.92%
02 NON-CERTIFIED SALARIES	\$6,350,870.00	\$1,125,660.27	\$5,074,842.84	\$150,366.89	\$0.00	\$150,366.89	2.36%
03 EMPLOYEE BENEFITS	\$7,287,120.00	\$371,057.90	\$1,137,008.17	\$5,779,053.92	\$5,361,941.00	\$417,112.92	79.30%
04 CONTRACTED SERVICES	\$1,714,003.00	\$288,975.45	\$859,829.82	\$565,197.73	\$14,777.00	\$550,420.73	32.97%
05 PUPIL TRANSPORTATION	\$2,324,950.00	\$3,658.75	\$76,759.36	\$2,244,531.89	\$1,803,414.46	\$441,117.43	96.54%
06 INSURANCE	\$177,002.00	\$94,404.00	\$86,609.00	\$(4,011.00)	\$0.00	\$(4,011.00)	(2.26)%
07 COMMUNICATIONS	\$176,866.00	\$23,029.60	\$47,492.40	\$106,344.00	\$11,699.90	\$94,644.10	60.12%
08 TUITION	\$2,128,745.00	\$19,195.80	\$1,097,374.89	\$1,012,174.31	\$102,358.15	\$909,816.16	47.54%
09 OTHER PURCHASED SERVICES	\$121,177.00	\$17,715.56	\$33,797.68	\$69,663.76	\$5,296.38	\$64,367.38	57.48%
10 SUPPLIES	\$631,061.00	\$174,938.22	\$115,692.83	\$340,429.95	\$8,551.32	\$331,878.63	53.94%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696.00	\$312,709.12	\$1,088,527.92	\$64,458.96	\$7,276.20	\$57,182.76	4.39%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$130,336.00	\$39,966.78	\$15,889.61	\$74,479.61	\$1,879.02	\$72,600.59	57.14%
13 EQUIPMENT	\$173,765.00	\$48,811.64	\$34,013.70	\$90,939.66	\$0.00	\$90,939.66	52.33%
14 MISCELLANEOUS	\$165,664.00	\$59,323.14	\$40,009.37	\$66,331.49	\$1,187.60	\$65,143.89	40.03%
GRAND TOTAL	\$38,555,104.00	\$4,657,070.70	\$22,407,849.02	\$11,490,184.27	\$7,318,381.03	\$4,171,803.24	29.80%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,595,341	\$1,544,322	\$11,358,411	\$692,608	\$0	\$692,608	5%
1115 SALARIES, ADMIN	\$2,112,508	\$533,306	\$1,341,586	\$237,616	\$0	\$237,616	11%
01 CERTIFIED SALARIES	\$15,707,849	\$2,077,628	\$12,699,997	\$930,224	\$0	\$930,224	6%
1210 SALARIES, PROFESSIONAL STAFF	\$311,032	\$53,800	\$235,017	\$22,215	\$0	\$22,215	7%
1215 SALARIES, JROTC	\$97,195	\$(42,060)	\$133,189	\$6,066	\$0	\$6,066	6%
1220 SALARIES, TUTOR	\$189,028	\$19,932	\$164,501	\$4,595	\$0	\$4,595	2%
1230 SALARIES, PARA	\$684,699	\$66,738	\$705,790	\$(87,829)	\$0	\$(87,829)	(13)%
1235 SALARIES, NURSES	\$267,830	\$32,138	\$235,690	\$2	\$0	\$2	0%
1240 SALARIES, CLERICAL	\$1,382,408	\$258,501	\$1,096,892	\$27,015	\$0	\$27,015	2%
1244 SALARIES, CLERICAL CAO	\$73,203	\$21,111	\$53,494	\$(1,402)	\$0	\$(1,402)	(2)%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007	\$12,208	\$41,798	\$1	\$0	\$1	0%
1250 SALARIES, BUSINESS OFFICE	\$405,361	\$91,781	\$326,841	\$(13,261)	\$0	\$(13,261)	(3)%
1255 SALARIES, TECHNICAL SUPPORT	\$378,746	\$106,028	\$272,544	\$174	\$0	\$174	0%
1256 FAMILY COMMUNITY LIAISON	\$57,898	\$5,157	\$52,699	\$42	\$0	\$42	0%
1257 SALARIES, RESIDENCY OFFICER	\$102,928	\$27,711	\$75,217	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$75,033	\$7,164	\$68,051	\$(182)	\$0	\$(182)	0%
1260 SALARIES, CUSTODIAN	\$1,310,329	\$278,698	\$996,763	\$34,868	\$0	\$34,868	3%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1265 SALARIES, MAINTENANCE	\$554,971	\$131,371	\$416,099	\$7,501	\$0	\$7,501	1%
1270 SALARIES, MONITOR	\$218,456	\$19,433	\$171,497	\$27,526	\$0	\$27,526	13%
1275 SALARIES, CROSSING GUARD	\$31,450	\$2,256	\$28,769	\$425	\$0	\$425	1%
1280 SALARIES, SUPPORT	\$3,890	\$1,654	\$0	\$2,236	\$0	\$2,236	57%
1290 OVERTIME, SUPPORT	\$104,406	\$32,039	\$0	\$72,367	\$0	\$72,367	69%
1295 BFEP INCENTIVE	\$48,000	\$0	\$0	\$48,000	\$0	\$48,000	100%
02 NON-CERTIFIED SALARIES	\$6,350,870	\$1,125,660	\$5,074,851	\$150,359	\$0	\$150,359	2%
2100 HEALTH INSURANCE	\$4,375,976	\$14,320	\$0	\$4,361,656	\$4,264,410	\$97,246	100%
2150 LIFE INSURANCE	\$168,350	\$601	\$143,863	\$23,886	\$0	\$23,886	14%
2170 INSURANCE BUY-OUT	\$64,400	\$14,100	\$42,300	\$8,000	\$0	\$8,000	12%
2200 SOCIAL SECURITY	\$962,717	\$159,480	\$696,996	\$106,241	\$0	\$106,241	11%
2300 PENSION	\$1,088,131	\$0	\$0	\$1,088,131	\$1,088,131	\$0	100%
2410 SEVERANCE	\$60,000	\$14,898	\$0	\$45,102	\$0	\$45,102	75%
2500 COURSE REMUNERATION	\$30,000	\$800	\$6,400	\$22,800	\$9,400	\$13,400	76%
2600 UNEMPLOYMENT COMP	\$234,256	\$11,397	\$91,983	\$130,876	\$0	\$130,876	56%
2700 WORKERS' COMP	\$300,290	\$155,462	\$155,466	\$(10,638)	\$0	\$(10,638)	(4)%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000	100%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
03 EMPLOYEE BENEFITS	\$7,287,120	\$371,058	\$1,137,008	\$5,779,054	\$5,361,941	\$417,113	79%
3100 ADMIN SERVICES	\$77,929	\$48,021	\$19,504	\$10,404	\$0	\$10,404	13%
3200 PROF EDUCATIONAL SERVICES	\$662,985	\$2,116	\$378,487	\$282,382	\$902	\$281,480	43%
3260 TESTING	\$70,825	\$11,624	\$667	\$58,534	\$0	\$58,534	83%
3300 PROF DEVELOPMENT	\$43,210	\$29,645	\$3,826	\$9,739	\$0	\$9,739	23%
3400 OTHER PROF SERVICES	\$58,892	\$0	\$5,000	\$53,892	\$0	\$53,892	92%
3500 TECHNICAL SERVICES	\$155,494	\$106,532	\$45,004	\$3,958	\$0	\$3,958	3%
3520 COPIER COSTS	\$118,101	\$25,677	\$77,289	\$15,135	\$0	\$15,135	13%
4000 PURCHASED SERVICES	\$20,000	\$0	\$0	\$20,000	\$13,875	\$6,125	100%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$10,004	\$70,476	\$11,400	\$0	\$11,400	12%
4300 MAINTENANCE & REPAIR	\$74,142	\$5,153	\$14,110	\$54,879	\$0	\$54,879	74%
4310 PURCHASED SERVICES BUILDINGS	\$300,485	\$50,203	\$205,409	\$44,873	\$0	\$44,873	15%
4320 VEHICLE MAINTENANCE & REPAIR	\$40,060	\$0	\$40,060	\$0	\$0	\$0	0%
04 CONTRACTED SERVICES	\$1,714,003	\$288,975	\$859,832	\$565,196	\$14,777	\$550,419	33%
5100 TRANSPORTATION, PUPIL	\$2,252,400	\$2,406	\$60,120	\$2,189,874	\$1,800,236	\$389,638	97%
5820 FIELD TRIPS	\$72,550	\$1,252	\$16,639	\$54,659	\$3,179	\$51,480	75%
05 PUPIL TRANSPORTATION	\$2,324,950	\$3,658	\$76,759	\$2,244,533	\$1,803,415	\$441,118	97%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
5200 PROPERTY/LIABILITY INSURANCE	\$169,002	\$86,499	\$86,609	\$(4,106)	\$0	\$(4,106)	(2)%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$177,002	\$94,404	\$86,609	\$(4,011)	\$0	\$(4,011)	(2)%
5300 TELEPHONE	\$28,439	\$412	\$21,984	\$6,043	\$0	\$6,043	21%
5310 POSTAGE	\$24,254	\$596	\$4,564	\$19,094	\$0	\$19,094	79%
5400 ADVERTISING	\$25,000	\$7,968	\$2,515	\$14,517	\$11,620	\$2,897	58%
5500 PRINTING	\$99,172	\$14,054	\$18,431	\$66,687	\$80	\$66,607	67%
07 COMMUNICATIONS	\$176,865	\$23,030	\$47,494	\$106,341	\$11,700	\$94,641	60%
5600 TUITION, PUBLIC	\$730,818	\$0	\$610,948	\$119,870	\$102,358	\$17,512	16%
5630 TUITION, PRIVATE	\$562,618	\$19,196	\$486,427	\$56,995	\$0	\$56,995	10%
5690 TUITION, MAGNET	\$835,309	\$0	\$0	\$835,309	\$0	\$835,309	100%
08 TUITION	\$2,128,745	\$19,196	\$1,097,375	\$1,012,174	\$102,358	\$909,816	48%
5810 STAFF TRAVEL	\$57,497	\$6,047	\$23,689	\$27,761	\$0	\$27,761	48%
5814 CONFERENCES & MEETINGS	\$63,680	\$11,668	\$10,109	\$41,903	\$5,296	\$36,607	66%
09 OTHER PURCHASED SERVICES	\$121,177	\$17,715	\$33,798	\$69,664	\$5,296	\$64,368	57%
6110 INSTRUCTIONAL SUPPLIES	\$438,336	\$80,022	\$84,442	\$273,872	\$5,833	\$268,039	62%
6115 OFFICE SUPPLIES	\$60,176	\$12,466	\$14,552	\$33,158	\$0	\$33,158	55%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
6116 LIBRARY / AV SUPPLIES	\$13,750	\$484	\$1,217	\$12,049	\$144	\$11,905	88%
6117 COMPUTER SUPPLIES	\$11,200	\$466	\$4,916	\$5,818	\$0	\$5,818	52%
6120 SOFTWARE	\$93,649	\$77,204	\$8,135	\$8,310	\$2,575	\$5,735	9%
6900 OTHER SUPPLIES	\$13,950	\$4,295	\$2,432	\$7,223	\$0	\$7,223	52%
10 SUPPLIES	\$631,061	\$174,937	\$115,694	\$340,430	\$8,552	\$331,878	54%
6125 FACILITY SUPPLIES	\$95,097	\$42,734	\$21,362	\$31,001	\$6,817	\$24,184	33%
6130 FACILITY MATERIALS	\$72,897	\$9,444	\$35,327	\$28,126	\$459	\$27,667	39%
6200 HEAT	\$308,382	\$15,049	\$293,041	\$292	\$0	\$292	0%
6220 ELECTRICITY	\$906,919	\$197,570	\$707,429	\$1,920	\$0	\$1,920	0%
6290 WATER SERVICES	\$41,401	\$10,032	\$31,369	\$0	\$0	\$0	0%
7200 BUILDING IMPROVEMENTS	\$41,000	\$37,880	\$0	\$3,120	\$0	\$3,120	8%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696	\$312,709	\$1,088,528	\$64,459	\$7,276	\$57,183	4%
6410 TEXTBOOKS	\$105,404	\$32,707	\$14,286	\$58,411	\$916	\$57,495	55%
6420 LIBRARY BOOKS, PERIODICALS	\$11,388	\$2,794	\$955	\$7,639	\$623	\$7,016	67%
6430 PROF BOOKS	\$13,544	\$4,465	\$649	\$8,430	\$339	\$8,091	62%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$130,336	\$39,966	\$15,890	\$74,480	\$1,878	\$72,602	57%
7300 NEW EQUIPMENT	\$12,096	\$2,436	\$429	\$9,231	\$0	\$9,231	76%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
7320 REPLACEMENT EQUIPMENT	\$9,362	\$498	\$0	\$8,864	\$0	\$8,864	95%
7340 COMPUTER EQUIP	\$152,307	\$45,877	\$33,585	\$72,845	\$0	\$72,845	48%
13 EQUIPMENT	\$173,765	\$48,811	\$34,014	\$90,940	\$0	\$90,940	52%
8100 DUES & FEES	\$57,688	\$38,438	\$2,167	\$17,083	\$740	\$16,343	30%
8800 ATHLETIC PROGRAMS	\$79,756	\$19,656	\$33,794	\$26,306	\$0	\$26,306	33%
8900 STUDENT ACTIVITIES	\$28,220	\$1,229	\$4,048	\$22,943	\$448	\$22,495	81%
14 MISCELLANEOUS	\$165,664	\$59,323	\$40,009	\$66,332	\$1,188	\$65,144	40%
GRAND TOTAL	\$38,555,103	\$4,657,070	\$22,407,858	\$11,490,175	\$7,318,381	\$4,171,794	30%