



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, September 9, 2014

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - June 10, 2014 2
 - B. Approval of Minutes - Special Meeting - June 23, 2014 7
 - C. Approval of Minutes - Special Meeting - August 26, 2014 9
5. Public/PTO Comment
6. Superintendent's Report
 - A. Opening School Report
J. Thompson
 - B. Alliance Grant 2014-2015
E. Stoltz
 - C. Financial Report - August 2014 12
W. Joslyn
7. Old Business
8. New Business
 - A. 2014 Results Connecticut Mastery Test and Connecticut Academic Performance Test
B. Silver
 - B. School Safety Plans Update
W. Joslyn
9. CABA Updates
D. Harris
10. Board Comments
11. Adjournment

BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING
Tuesday, June 10, 2014, 7:00 p.m.
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

Attendance:	D. Harris, Chair	Present
	M. R. Walters, Vice Chair	Absent
	L. Mara, Secretary	Present
	R. Ike	Present
	H. Frydman	Present
	S. True	Present
	M. Williams	Present

Also Present: J. Thompson, Ed.D., Superintendent
E. Stoltz, Chief Academic Officer
B. Silver, Director of Assessment, Evaluation and Research
W. Joslyn, Interim Chief Operating Officer and Director of Human Resources
S. Simpson, Director of Strategic Communications and Planning
S. Braun, Business Office, Accounting Director
S. McCann, Director of School Improvement and Intervention
S. Galloway, Principal, Bloomfield High School
S. Loveland, Principal, Global Experience Magnet School
T. Ellis, Principal, Carmen Arace Middle School

1. Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:00 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent of Agenda

A. Approval of Minutes – Regular Meeting – May 13, 2014

A motion was made by L. Mara and seconded by R. Ike for the Board of Education to approve the consent agenda for the Regular Meeting – May 13, 2014 as presented.

The motion passed unanimously.

B. Approval of Minutes – Executive Session – May 13, 2014

A motion was made by L. Mara and seconded by R. Ike for the Board of Education to approve the consent agenda for the Executive Session Meeting – May 13, 2014 as presented. The motion passed unanimously.

5. Presentations

A. Golf Development Program

L. Rivers, Chairman for the Golf Course Committee and C. Carr presented a proposal for a Junior Golf Program at the Wintonbury Hills Golf Course. The purpose of the proposal is to request financial support from the Board to start a Junior Golf program. Many young residents of Bloomfield have never played golf and this program would serve as a feeder program to the high school Golf Team.

The golf course has already purchased equipment for a portable youth program and additional funds are not available to support a Junior Program. The students from the elementary schools really enjoyed the presentation with the portable equipment but the Junior Golf program would take interest to the next level. It would provide scholarships to supplement the cost of membership and equipment. The program will not only develop the students' skills but will also teach core values.

In response to Board questions, C. Carr responded that the target age group will be middle school students. The anticipated program would run in September to October of 2014 and March to May of 2015. H. Frydman suggested working with Leisure Services as an outreach as well as utilizing their brochures. D. Harris requested that C. Carr and L. Rivers submit a formal proposal with estimated program costs.

B. Connecticut Association of Public School Superintendents' Awards

Annually, students from Bloomfield High School, Global Magnet Experience School, Carmen Arace Middle School and Carmen Arace Intermediate School are presented with the CAPSS awards on behalf of the Superintendent of Schools. All of the nominated students demonstrate academic prowess, citizenship and leadership qualities. J. Thompson, Jr. stated that these students represent the best of what Bloomfield schools and the community have supported and educated. A brief statement about the achievements of each student was read. Bloomfield High School recognized eight students in grades 9 to 12 and Global Experience Magnet School recognized eight students in grades 6 to 12. Carmen Arace Middle School and Carmen Arace Intermediate School recognized four students from each school. Each recipient received an award certificate.

C. Highlights from Bloomfield Public Schools – Video

S. Simpson, Director of Strategic Communications and Planning, introduced a video that was recently produced to highlight some of the successes achieved in the Bloomfield Public Schools. S. Simpson collaborated with district leaders

using data and successes to highlight the achievements of our emerging district. Video, “Raising the Bar is Taking us Far” was shared with the Board.

D. Harris called a 5 minute break.

6. Superintendent’s Report

A. Recognition

J. Thompson, Jr. recognized D. Harris, Jr., Board of Education Chairperson, for receiving the Chamber of Commerce, Chamber Community Award for his 47 years of public service to the families and children in the Town of Bloomfield.

He also congratulated the Bloomfield High School’s boys and girls track team. The Boys Outdoor Track team won their 8th consecutive State Championship and to the Girls Outdoor Track team won their 7th consecutive State Championship.

B. Financial Report – May 2014

W. Joslyn reported the with a 1% carryover, the Business Office anticipates that the budget will balance by June 30, 2014. The district is currently in good fiscal shape and is preparing for the 2014-2015 Budget.

L. Mara inquired if any deficits will remain after the budget is balanced and W. Joslyn responded that all accounts will be reconciled.

7. Old Business

Nothing to report

8. New Business

A. Introduction of Wintonbury Early Childhood Magnet School Principal

W. Joslyn introduced Lisa Eells as the new Principal of Wintonbury Early Childhood Magnet School, effective July 1, 2014. On April 1, 2014 the position was nationally posted. The committee created two focus groups composed of staff, parents and the community. The groups determined what qualities they are seeking in a candidate and compiled a list of skill sets. Of the twenty-five applicants, six were interview on May 6 and 7, 2014. Mrs. Eells had experience in all areas, as requested by the focus groups, Special Education, Early Childhood, Administration and Magnet Schools.

Mrs. Eells addressed the Board and commented that this position is a perfect fit as it is a compilation of all her career experiences. The focus on language development and oral language skills is aligned with her graduate studies. Mrs. Eells is excited to partner with a rising community and looks forward to working with the staff at Wintonbury.

B. Theory of Action

E. Stoltz gave a power point presentation to the Board reviewing the purpose and process of developing a Theory of Action. The Board of Education Theory of

Action will guide adults in engaging in specific behaviors that will ensure the academic achievement for all students. For the first time in our state, we are working together to create a shared theory.

M. Williams commented that it is an excellent piece of work.

A motion was made by L. Mara and seconded by R. Ike that the Bloomfield Board of Education approve the Bloomfield Board of Education, Theory of Action, as presented. The motion was passed unanimously.

C. Approval of Recommendation for Transportation Bid

The Transportation Review Committee was formed to evaluate current transportation contracts and initiate the bidding process. The legal notice inviting companies to bid went out on March 31, 2014. Sealed bids were to be received no later than April 21, 2014. The committee, along with the assistance of Mason Thrall, a transportation consultant from CREC, reviewed the bids. The three bidding companies were Dattco, School Specialty and First Student. The committee's recommendation, as approved by the Board Finance Committee, is to award the contract to First Student. The overall package submitted by First Student was the most appealing based on cost and services offered.

A motion was made by L. Mara and seconded by R. Ike that the Bloomfield Board of Education approve the transportation bid as recommended by the Transportation Review Committee. The motion was passed unanimously.

9. Public/PTO Comment

Attorney Romano was granted permission to speak for seven minutes, in lieu of the proceeding eleven persons documented on the Public Comment list. D. Harris requested verbal verification of each named person.

Attorney Romano stated he represented a student in the expulsion hearing for an act of vandalism, but is also addressing the board as a citizen of the Town of Bloomfield and alumni. The purpose in addressing the Board is because of the incompetence and unethical conduct displayed by the hearing officer at the expulsion hearing of his client. Attorney Romano distributed a grievance document to the Board referencing a legal complaint against the named hearing officer. Attorney Romano is requesting a fair and equitable response in the request for early readmission and further investigation by the Board into the competence of the hearing officer.

L. Gould of 19 Cadwell Road, commented that his interest in the aforementioned case is the system of justice and the fairness of punishment for a crime. The students have made amends for their action by writing letters of apology and conducting community service.

B. Foster of 6 Croydon Drive wanted to congratulate James Thompson and the Board of Education with diligently providing quality education over the last three years. As

a member of NAACP, he congratulated Dr. Thompson's nomination by the state as one of a hundred most influential African Americans in the state.

D. Harris requested comments from the Board members at this time.

R. Ike congratulated students who received scholarships at Bloomfield High School Awards night on June 3, 2014. He also enjoyed the interaction with staff at the Education Celebration on May 21, 2014.

H. Frydman thanked the principals and students for the letters of appreciation, for the distribution of the Wizard of Oz tickets, stickers and tattoos. He also congratulated the Class of 2014 from Bloomfield High School and thanked the members for assisting him during his first year as a member of the Board.

M. Williams praised the student recipients of the CAPSS awards this evening and stated the display of scholarship in the district is the "new norm". M. Williams commented that the video shown by S. Simpson tells a story of achievement.

S. True commented that the students of our district really do shine and they have been provided a lot of help and guidance. Everyone, including the Superintendent, has done a wonderful job.

L. Mara congratulated student recipients of CAPSS. L. Mara praised those persons who spoke during public comment for expressing their positions with respect. She added that for those facing adversity, this was a positive example of how to petition your government and be an advocate.

D. Harris congratulated students who are received awards this evening. He praised S. Simpson on a wonderful presentation.

10. Adjournment

At 8:39 p.m., a motion to adjourn was made by R. Ike and seconded by S. True. The motion was passed unanimously.

11. Next Regular Board Meeting – September 9, 2014

L. Mara, Secretary

J. Thompson, Ed.D., Superintendent

BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING
Monday, June 23, 2014, 6:30 p.m.
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

ATTENDANCE:

D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present
L. Mara, Secretary	Absent
R. Ike	Present
H. Frydman	Present
S. True	Present
M. Williams	Present

ALSO PRESENT:

- J. Thompson, Ed.D., Superintendent
- C. Chinni, Attorney Bloomfield Board of Education
- B. Silver, Director of Assessment, Evaluation and Research
- W. Joslyn, Interim COO and Director of Human Resources
- E. Pierce, District Grant Specialist

1. CALL TO ORDER

The Bloomfield Board of Education Regular Meeting was called to order at 6:32 p.m. The roll was called and a quorum was present.

2. PLEDGE OF ALLEGIANCE

Pledge of Allegiance was conducted during the Bloomfield Board of Education Special Meeting.

3. NEW BUSINESS

3. A. Approval of Revised Board Policy 5101

Dr. Silver presented the first reading of the revised Policy 5101 Children of Out-of-Town Board of Education Employees. Specifically, Dr. Silver sited changes in paragraph three as read, “All requests to be included in this program must be approved by the superintendent and reported to the Board annually”. This policy supports the Positive School Climate district priority. There were no questions or clarifications regarding the revisions as stated.

3. B. Approval of Budget Transfers – June 2014

W. Joslyn presented the Budget Transfers for June 2014 to the Board of Education. The Finance Committee met and reviewed the recommendations that are being presented. The funds will be used to compensate Our Piece of the Pie (OPP), to complete summer work in preparation for the alternative education program starting in September 2014. The work will include the development of the curriculum for the program and will allow teachers to begin work during the summer months.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education to approve the budget transfers for June 2014 as presented. The motion was passed unanimously.

3. C. Review of Superintendent's Contract (Discussion proposed for Executive Session)

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education go into Executive Session for the purpose of reviewing the Superintendent's Contract and invite Dr. Thompson, Jr. and Chris Chinni, Attorney for the Bloomfield Board of Education. The motion was passed unanimously.

The Board of Education concluded the Executive Session at 6:54 p.m.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the contract of the Superintendent of Schools for the 2014-2017 period with revisions as authorized at this meeting. The motion was passed unanimously.

The Board Members commended Dr. Thompson for a job well done.

4. ADJOURNMENT

At 6:56 p.m., a motion to adjourn was made by R. Ike and seconded by M. R. Walters. The motion was passed unanimously.

L. Mara, Secretary

J. Thompson, Ed. D., Superintendent



Bloomfield Board of Education
Special/Board Retreat
August 26, 2014 at 6:00 PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

Attendance:

D. Harris, Chair	Present
M. R. Walters, Vice Chair	Absent
L. Mara, Secretary	Present
R. Ike	Present
H. Frydman	Present
S. True	Absent
M. Williams	Absent

Also Present: J. Thompson, Ed.D., Superintendent
E. Stoltz, Chief Academic Officer
B. Silver, Director of Assessment, Evaluation and Research
W. Joslyn, Interim Chief Operating Officer and Director of Human Resources
S. Simpson, Director of Strategic Communications and Planning
S. McCann, Director of School Improvement and Intervention
Dr. Patrick Proctor

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Board Retreat was called to order at 6:07 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Presentation of 2014 Connecticut Mastery Test and Connecticut Academic Performance Test Results

Dr. Bethany Silver provided the members of the Board of Education with a presentation of the 2014 Connecticut Mastery Test (CMT) and Connecticut Academic Performance Test (CAPT) results. Dr. Silver states, "The 2011-2014 gains are powerful and exciting." The 2011-2014 gains, from page three of the presentation, were reported:

- 8.1% increase in students performing At/Above Proficiency in Reading in Grades 3-8, from 70.2% to 78.3%
- 10.8% increase in students performing At/Above Goal in Reading in Grades 3-8, from 51.9% to 62.7%



- 3.1% increase in students performing At/Above Proficiency in Math in Grades 3-8, from 81.2% to 84.3%
- 7.4% increase in students performing At/Above Goal in Math in Grades 3-8, from 53.5% to 60.9%
- 27.1% increase in students performing At/Above Proficiency in Reading in Grade 10, from 62.0% to 89.1%
- 21.6% increase in students performing At/Above Goal in Reading in Grade 10, from 9.8% to 31.4%
- 25% increase in students performing At/Above Proficiency in Math in Grade 10, from 45.6% to 70.6%
- 15.6% increase in students performing At/Above Goal in Math in Grade 10, from 13.1% to 28.7%
- 16.9% increase in graduation rate at Bloomfield High School between 2011 and 2013

The increases in grades 3-8 are evidence of the specialized instruction and hard work in our classrooms. The high school performance demonstrates tremendous growth and is attributed to the focused professional development through the School Improvement Grant.

Dr. Silver discussed the results charts and reviewed the strengths and implications for each content area of the Connecticut Mastery Test (Grades 3-8) and the Connecticut Academic Performance Test (Grade 10). Specifically, Dr. Silver noted the significant gains in Reading and Mathematics from 2011 to 2014 on the CAPT. These areas showed upward trends across the board.

On pages 20-22, the graphs show a comparison of student cohorts from 2011 to 2014. The same 71 students are compared across time. L. Mara commented that this is a very honest way to present data. A positive change will be recognized when the percentage of students performing at “below basis” decreases over time as the percentage of students performing at “Advanced” and “Goal” increases over time. In review of the cohort data, there is significant growth in a short period of time.

Dr. Proctor, co-presenter, also provided several highlights of the data from the CAPT and CMT results. Dr. Proctor commented that seeing consistent increases in all data sets is very unusual. Typically, a district will demonstrate gains in one or two content areas. The gains on the CAPT alone range from 6.6% to 62.6%. In review of the charts from 2011 to 2014, 92% of the data shows double digit gains. Although there are many successes, Dr. Proctor suggests for the next level of work the district focuses on increasing gains and reducing the achievement gap in the “at/above goal” categories.

4. District Climate and Satisfaction Survey

The District Climate and Satisfaction Survey was administered to students (grades 5-12), families and staff from January 2014 to April of 2014. The survey aligns with our District Accountability Plan Priority 3 and helps us understand what the members of our school community think about the learning environment in our schools.



The survey addresses the following:

- Curriculum, Instruction and Assessment
- Positive School Climate
- Parent and Community Engagement

From the survey responses, we were able to conclude three areas where parents, students and staff members all responded favorably:

1. Academics, Teaching and Learning
2. Positive School Climate
3. Parent and Community Engagement

Next year, the district will be adding paper-based surveys for families and non-technical staff. The district will also add school-based discussion groups to work with students, as the student responses overall trended lower than families and staff. As for the next steps, the data will be shared with principals and the community. The District Data Team will meet to review the data and plan appropriate responses.

5. District Data Dashboard

The District Data Dashboard draft was distributed to members of the Board. The purpose of the dashboard is to provide a visual tool to present data to parents and the community. The dashboard will be displayed on the Bloomfield Public Schools website. Performance indicators from all four district priorities will be represented. Priority 2: High Academic Achievement takes up the bulk of the page; however it is the main focus of the district work. The intention of the dashboard is to provide pertinent data in an easy to read format.

6. Adjournment

At 7:24 p.m., a motion to adjourn was made by R. Ike and seconded by H. Frydman. The motion was passed unanimously.

7. Group Picture

The group picture will be postponed until September 9, 2014.

Next Board of Education Meeting: September 9, 2014

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
01 CERTIFIED SALARIES	\$15,707,849.00	\$873,810.93	\$13,854,735.77	\$979,302.30	\$0.00	\$979,302.30	6.23%
02 NON-CERTIFIED SALARIES	\$6,350,870.00	\$600,988.50	\$5,398,842.74	\$351,038.76	\$0.00	\$351,038.76	5.52%
03 EMPLOYEE BENEFITS	\$7,305,120.00	\$204,923.55	\$1,144,651.13	\$5,955,545.31	\$140,845.57	\$5,814,699.74	81.52%
04 CONTRACTED SERVICES	\$1,697,503.00	\$163,536.01	\$542,051.90	\$991,915.09	\$402,237.50	\$589,677.59	58.43%
05 PUPIL TRANSPORTATION	\$2,324,950.00	\$0.00	\$40,295.01	\$2,284,654.99	\$850.51	\$2,283,804.48	98.26%
06 INSURANCE	\$177,002.00	\$51,155.00	\$129,750.00	\$(3,903.00)	\$0.00	\$(3,903.00)	(2.20)%
07 COMMUNICATIONS	\$176,866.00	\$5,797.25	\$40,700.45	\$130,368.30	\$0.00	\$130,368.30	73.71%
08 TUITION	\$2,128,745.00	\$0.00	\$21,873.30	\$2,106,871.70	\$0.00	\$2,106,871.70	98.97%
09 OTHER PURCHASED SERVICES	\$121,177.00	\$13,306.14	\$24,270.44	\$83,600.42	\$0.00	\$83,600.42	68.99%
10 SUPPLIES	\$628,452.00	\$76,377.04	\$155,150.30	\$396,924.66	\$9,332.26	\$387,592.40	63.15%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696.00	\$201,508.05	\$1,201,096.29	\$63,091.66	\$0.00	\$63,091.66	4.30%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$129,379.00	\$14,537.51	\$30,999.64	\$83,841.85	\$242.26	\$83,599.59	64.80%
13 EQUIPMENT	\$173,336.00	\$12,487.32	\$36,191.52	\$124,657.16	\$0.00	\$124,657.16	71.91%
14 MISCELLANEOUS	\$168,159.00	\$20,451.53	\$71,600.61	\$76,106.86	\$2,064.34	\$74,042.52	45.25%
GRAND TOTAL	\$38,555,104.00	\$2,238,878.83	\$22,692,209.10	\$13,624,016.06	\$555,572.44	\$13,068,443.62	35.33%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1110 SALARIES, TEACHER	\$13,595,341	\$485,668	\$12,375,112	\$734,561	\$0	\$734,561	5%
1115 SALARIES, ADMIN	\$2,112,508	\$388,144	\$1,479,622	\$244,742	\$0	\$244,742	12%
01 CERTIFIED SALARIES	\$15,707,849	\$873,812	\$13,854,734	\$979,303	\$0	\$979,303	6%
1210 SALARIES, PROFESSIONAL STAFF	\$311,032	\$28,258	\$257,493	\$25,281	\$0	\$25,281	8%
1215 SALARIES, JROTC	\$97,195	\$(56,080)	\$147,209	\$6,066	\$0	\$6,066	6%
1220 SALARIES, TUTOR	\$189,028	\$2,467	\$179,008	\$7,553	\$0	\$7,553	4%
1230 SALARIES, PARA	\$684,699	\$1,739	\$698,401	\$(15,441)	\$0	\$(15,441)	(2)%
1235 SALARIES, NURSES	\$267,830	\$10,712	\$257,116	\$2	\$0	\$2	0%
1240 SALARIES, CLERICAL	\$1,382,408	\$143,462	\$1,180,144	\$58,802	\$0	\$58,802	4%
1244 SALARIES, CLERICAL CAO	\$73,203	\$15,480	\$59,125	\$(1,402)	\$0	\$(1,402)	(2)%
1246 SALARIES, CLERICAL SCH IMPROV	\$54,007	\$8,070	\$45,936	\$1	\$0	\$1	0%
1248 SALARIES, CLERICAL HR	\$0	\$0	\$0	\$0	\$0	\$0	---
1250 SALARIES, BUSINESS OFFICE	\$405,361	\$61,253	\$296,450	\$47,658	\$0	\$47,658	12%
1255 SALARIES, TECHNICAL SUPPORT	\$378,746	\$77,388	\$299,084	\$2,274	\$0	\$2,274	1%
1256 FAMILY COMMUNITY LIAISON	\$57,898	\$0	\$57,896	\$2	\$0	\$2	0%
1257 SALARIES, RESIDENCY OFFICER	\$102,928	\$19,794	\$83,134	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$75,033	\$0	\$75,215	\$(182)	\$0	\$(182)	0%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
1260 SALARIES, CUSTODIAN	\$1,310,329	\$185,011	\$1,086,361	\$38,957	\$0	\$38,957	3%
1265 SALARIES, MAINTENANCE	\$554,971	\$89,376	\$458,094	\$7,501	\$0	\$7,501	1%
1270 SALARIES, MONITOR	\$218,456	\$687	\$187,355	\$30,414	\$0	\$30,414	14%
1275 SALARIES, CROSSING GUARD	\$31,450	\$0	\$30,823	\$627	\$0	\$627	2%
1280 SALARIES, SUPPORT	\$3,890	\$1,234	\$0	\$2,656	\$0	\$2,656	68%
1290 OVERTIME, SUPPORT	\$104,406	\$12,138	\$0	\$92,268	\$0	\$92,268	88%
1295 BFEP INCENTIVE	\$48,000	\$0	\$0	\$48,000	\$0	\$48,000	100%
3250 PARENT ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	---
02 NON-CERTIFIED SALARIES	\$6,350,870	\$600,989	\$5,398,844	\$351,037	\$0	\$351,037	6%
2100 HEALTH INSURANCE	\$4,375,976	\$14,320	\$0	\$4,361,656	\$0	\$4,361,656	100%
2150 LIFE INSURANCE	\$168,350	\$305	\$3,323	\$164,722	\$140,846	\$23,876	98%
2170 INSURANCE BUY-OUT	\$64,400	\$0	\$58,400	\$6,000	\$0	\$6,000	9%
2200 SOCIAL SECURITY	\$962,717	\$96,023	\$742,397	\$124,297	\$0	\$124,297	13%
2300 PENSION	\$1,088,131	\$0	\$0	\$1,088,131	\$0	\$1,088,131	100%
2410 SEVERANCE	\$60,000	\$14,898	\$0	\$45,102	\$0	\$45,102	75%
2500 COURSE REMUNERATION	\$30,000	\$800	\$4,800	\$24,400	\$0	\$24,400	81%
2600 UNEMPLOYMENT COMP	\$252,256	\$845	\$102,535	\$148,876	\$0	\$148,876	59%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
2700 WORKERS' COMP	\$300,290	\$77,732	\$233,196	\$(10,638)	\$0	\$(10,638)	(4)%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000	100%
03 EMPLOYEE BENEFITS	\$7,305,120	\$204,923	\$1,144,651	\$5,955,546	\$140,846	\$5,814,700	82%
3100 ADMIN SERVICES	\$59,929	\$36,128	\$9,647	\$14,154	\$4,000	\$10,154	24%
3200 PROF EDUCATIONAL SERVICES	\$662,985	\$(34,802)	\$49,822	\$647,965	\$351,238	\$296,727	98%
3260 TESTING	\$72,325	\$2,624	\$667	\$69,034	\$9,000	\$60,034	95%
3300 PROF DEVELOPMENT	\$43,210	\$23,779	\$8,011	\$11,420	\$0	\$11,420	26%
3400 OTHER PROF SERVICES	\$58,892	\$0	\$0	\$58,892	\$0	\$58,892	100%
3500 TECHNICAL SERVICES	\$155,494	\$79,037	\$71,911	\$4,546	\$0	\$4,546	3%
3520 COPIER COSTS	\$118,101	\$17,175	\$85,877	\$15,049	\$0	\$15,049	13%
4000 PURCHASED SERVICES	\$20,000	\$0	\$0	\$20,000	\$0	\$20,000	100%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$0	\$42,140	\$49,740	\$38,000	\$11,740	54%
4300 MAINTENANCE & REPAIR	\$74,142	\$2,234	\$15,068	\$56,840	\$0	\$56,840	77%
4310 PURCHASED SERVICES BUILDINGS	\$300,485	\$37,363	\$218,850	\$44,272	\$0	\$44,272	15%
4320 VEHICLE MAINTENANCE & REPAIR	\$40,060	\$0	\$40,060	\$0	\$0	\$0	0%
04 CONTRACTED SERVICES	\$1,697,503	\$163,538	\$542,053	\$991,912	\$402,238	\$589,674	58%
5100 TRANSPORTATION, PUPIL	\$2,252,400	\$0	\$40,295	\$2,212,105	\$0	\$2,212,105	98%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
5820 FIELD TRIPS	\$72,550	\$0	\$0	\$72,550	\$851	\$71,699	100%
05 PUPIL TRANSPORTATION	\$2,324,950	\$0	\$40,295	\$2,284,655	\$851	\$2,283,804	98%
5200 PROPERTY/LIABILITY INSURANCE	\$169,002	\$43,250	\$129,750	\$(3,998)	\$0	\$(3,998)	(2)%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$177,002	\$51,155	\$129,750	\$(3,903)	\$0	\$(3,903)	(2)%
5300 TELEPHONE	\$28,439	\$(2,861)	\$16,665	\$14,635	\$0	\$14,635	51%
5310 POSTAGE	\$24,255	\$488	\$585	\$23,182	\$0	\$23,182	96%
5400 ADVERTISING	\$25,000	\$3,069	\$899	\$21,032	\$0	\$21,032	84%
5500 PRINTING	\$99,172	\$5,103	\$22,552	\$71,517	\$0	\$71,517	72%
07 COMMUNICATIONS	\$176,866	\$5,799	\$40,701	\$130,366	\$0	\$130,366	74%
5600 TUITION, PUBLIC	\$730,818	\$0	\$0	\$730,818	\$0	\$730,818	100%
5630 TUITION, PRIVATE	\$562,618	\$0	\$21,873	\$540,745	\$0	\$540,745	96%
5690 TUITION, MAGNET	\$835,309	\$0	\$0	\$835,309	\$0	\$835,309	100%
08 TUITION	\$2,128,745	\$0	\$21,873	\$2,106,872	\$0	\$2,106,872	99%
5810 STAFF TRAVEL	\$57,497	\$4,124	\$22,374	\$30,999	\$0	\$30,999	54%
5814 CONFERENCES & MEETINGS	\$63,680	\$9,182	\$1,897	\$52,601	\$0	\$52,601	83%
09 OTHER PURCHASED SERVICES	\$121,177	\$13,306	\$24,271	\$83,600	\$0	\$83,600	69%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
6110 INSTRUCTIONAL SUPPLIES	\$435,727	\$34,949	\$80,305	\$320,473	\$9,333	\$311,140	74%
6115 OFFICE SUPPLIES	\$60,426	\$5,284	\$17,605	\$37,537	\$0	\$37,537	62%
6116 LIBRARY / AV SUPPLIES	\$13,750	\$448	\$158	\$13,144	\$0	\$13,144	96%
6117 COMPUTER SUPPLIES	\$11,200	\$382	\$5,000	\$5,818	\$0	\$5,818	52%
6120 SOFTWARE	\$93,649	\$33,119	\$49,184	\$11,346	\$0	\$11,346	12%
6900 OTHER SUPPLIES	\$13,700	\$2,193	\$2,901	\$8,606	\$0	\$8,606	63%
10 SUPPLIES	\$628,452	\$76,375	\$155,153	\$396,924	\$9,333	\$387,591	63%
6125 FACILITY SUPPLIES	\$95,097	\$19,505	\$44,387	\$31,205	\$0	\$31,205	33%
6130 FACILITY MATERIALS	\$72,897	\$6,872	\$38,488	\$27,537	\$0	\$27,537	38%
6200 HEAT	\$308,382	\$7,520	\$300,570	\$292	\$0	\$292	0%
6220 ELECTRICITY	\$906,919	\$125,579	\$780,402	\$938	\$0	\$938	0%
6290 WATER SERVICES	\$41,401	\$4,151	\$37,250	\$0	\$0	\$0	0%
7200 BUILDING IMPROVEMENTS	\$41,000	\$37,880	\$0	\$3,120	\$0	\$3,120	8%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,465,696	\$201,507	\$1,201,097	\$63,092	\$0	\$63,092	4%
6410 TEXTBOOKS	\$104,447	\$12,883	\$25,465	\$66,099	\$242	\$65,857	63%
6420 LIBRARY BOOKS, PERIODICALS	\$11,388	\$100	\$3,376	\$7,912	\$0	\$7,912	69%
6430 PROF BOOKS	\$13,544	\$1,554	\$2,159	\$9,831	\$0	\$9,831	73%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2014 - 6/30/2015	Expenses YTD 7/1/2014 - 6/30/2015	Encumbrances 7/1/2014 - 6/30/2015	Balance Before Req's Sub. 7/1/2014 - 6/30/2015	Submitted Requisitions 7/1/2014 - 6/30/2015	Balance After Req's Sub	Percent Remaining 7/1/2014 - 6/30/2015
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$129,379	\$14,537	\$31,000	\$83,842	\$242	\$83,600	65%
7300 NEW EQUIPMENT	\$11,667	\$396	\$2,040	\$9,231	\$0	\$9,231	79%
7320 REPLACEMENT EQUIPMENT	\$9,362	\$0	\$348	\$9,014	\$0	\$9,014	96%
7340 COMPUTER EQUIP	\$152,307	\$12,091	\$33,803	\$106,413	\$0	\$106,413	70%
13 EQUIPMENT	\$173,336	\$12,487	\$36,191	\$124,658	\$0	\$124,658	72%
0000 UNDESIGNATED	\$0	\$0	\$0	\$0	\$0	\$0	---
8100 DUES & FEES	\$57,683	\$20,041	\$19,839	\$17,803	\$315	\$17,488	31%
8800 ATHLETIC PROGRAMS	\$79,756	\$0	\$50,935	\$28,821	\$1,649	\$27,172	36%
8900 STUDENT ACTIVITIES	\$30,720	\$411	\$827	\$29,482	\$100	\$29,382	96%
14 MISCELLANEOUS	\$168,159	\$20,452	\$71,601	\$76,106	\$2,064	\$74,042	45%
GRAND TOTAL	\$38,555,104	\$2,238,880	\$22,692,214	\$13,624,010	\$555,574	\$13,068,436	35%