



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, June 10, 2014

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting May 13, 2014 2
  - B. Approval of Minutes - Executive Session May 13, 2014 8
5. Presentations
  - A. Golf Development Program  
L. Rivers and C. Carr
  - B. Connecticut Association of Public School Superintendents' Awards  
J. Thompson
  - C. Highlights from Bloomfield Public Schools - Video  
S. Simpson
6. Superintendent's Report
  - A. Recognition  
J. Thompson
  - B. Financial Report - May 2014 10  
W. Joslyn
7. Old Business
8. New Business
  - A. Introduction of Wintonbury Early Childhood Magnet School Principal  
W. Joslyn
  - B. Approval of Bloomfield Board of Education's Theory of Action 17  
E. Stoltz
  - C. Approval of Recommendation for Transportation Bid  
W. Joslyn
9. Public/PTO Comment
10. Adjournment
11. Next Regular Board Meeting - September 9, 2014

BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING  
Tuesday, May 13, 2014, 7:00 p.m.  
Bloomfield Board of Education  
1133 Blue Hills Avenue  
Board Room

<b>Attendance:</b>	D. Harris, Chair	Present
	M. R. Walters, Vice Chair	Present
	L. Mara, Secretary	Present
	R. Ike	Present
	H. Frydman	Present
	S. True	Absent
	M. Williams	Present

**Also Present:** J. Thompson, Ed.D., Superintendent  
E. Stoltz, Chief Academic Officer  
B. Silver, Director of Assessment, Evaluation and Research  
W. Joslyn, Interim Chief Operating Officer and Director of Human Resources  
S. Simpson, Director of Strategic Communications and Planning  
S. Braun, Business Office, Accounting Director  
S. McCann, Director of School Improvement and Intervention  
S. Galloway, Principal, Bloomfield High School  
S. Loveland, Principal, Global Experience Magnet School  
T. Ellis, Principal, Carmen Arace Middle School  
S. Pinkham, Director of Food Services

1. **Call to Order**  
The Bloomfield Board of Education Regular Meeting was called to order at 7:11 p.m.
2. **Pledge of Allegiance**  
Pledge of Allegiance was conducted during the Bloomfield Board of Education Special Meeting.
3. **Opening Statement**  
L. Mara, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.
4. **Consent of Agenda**
  - A. **Approval of Minutes – Regular Meeting – April 8, 2014**  
A motion was made by M. R. Walters and seconded by R. Ike for the Board of Education to approve the consent agenda for:
    - Meeting on April 8, 2014,as presented. The motion passed unanimously.

**5. Presentations**

**A. Student Representative Report – Bloomfield High School**

Representative, Julian Jackson reported to the Board of Education on the following highlights:

- Seniors are in the process of finalizing their college decisions. Confirmed college acceptances include Boston University, Mt. Holyoke, George Washington University and the University of Connecticut.
- The Senior Prom took place on May 9, 2014 at Saint Clements Castle in Portland.
- Students at Bloomfield High School have recently participated in the Smarter Balance Assessment Mock exams, which will provide a sample of the upcoming test in the 2014-2015 school year.
- News Channel 8 recently featured Bloomfield High School for “raising the bar” and setting forth high standards in the classroom. Included in this segment was a clip from Mrs. Borawski’s classroom, as well as an interview with Mr. Hanson who contributed to the dramatic increase of the AP math scores.
- Four students will be attending University of Connecticut on full academic scholarships.
- The 2<sup>nd</sup> Annual Moody’s Mega Math Challenge was held on March 9, 2014 from 7 a.m. to 9 p.m. During this time, students worked to complete a challenging math problem and will learn the results in the near future.
- May 8, 2014 students participated in the Latinas Symposium held in Hartford, Connecticut.
- Alan Davis is the recipient of the Bill Gates Millennium Scholarship. This scholarship is a full tuition paid scholarship to any college of choice.

**6. Public/PTO Comment**

No comments

**7. Superintendent’s Report**

The month of May is proclaimed as Teacher Appreciation Month. James Thompson, Superintendent of Schools, recognized and thanked the teachers and staff of the Bloomfield School District. The success of our district is demonstrated by their pursuit to improve student performance. Further, he thanked our district nurses for “all that you do” as recognized on Nurses Day on May 7, 2014.

Next we will present the CAFE Student Leadership Awards. The Connecticut Association of Boards of Education recognizes those students who demonstrate exemplary leadership skills.

**A. Congratulations to CAFE's Student Leadership Award recipients – Carmen Arace Middle School: Lavar Johnson and Sharelle Bailey**

- As presented by T. Ellis, Principal and D. Harris, Chair

**B. Congratulations to CAFE's Student Leadership Award recipients – Global Experience Magnet School: Hakeem Massiah, Asiah Johns, Max Kalk and Kaitlyn Davis**

- As presented by S. Loveland, Principal and D. Harris, Chair

**C. Congratulation to CAFE's Student Leadership Award recipients – Bloomfield High School: Julian Jackson and Nikole Prescott**

- As presented by S. Galloway, Sr., Principal and D. Harris, Chair

**D. Upcoming Events**

- Superintendent introduced Krista Cherry as the new Administrative Assistant, replacing Florence Filosa effective June 3, 2014.
- May 21, 2014 Education Celebration, 4:00-6:00 p.m. at Bloomfield High School
- May 22, 2014 Metacomet School's Spring Concert at 7:00 p.m.
- May 28, 2014 Senior Citizen Luncheon, 11:30 a.m. at Bloomfield High School
- May 31, 2014 Open House at all Bloomfield District schools from 8:30 a.m. to 12:30 p.m.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education add an item to the May 13, 2014 agenda: Item 7D, Recognition of Visual Arts Students. The motion was passed unanimously.

Dr. E. Stoltz welcomed Art teacher, Sarah Garuti-Ashborn, from Bloomfield High School and Karen Wright, Arts Coordinator (not in attendance). Students from Bloomfield High School participated in the NEXT Emerging Talent Junior/Senior High School Show. Students' art was displayed from March 21 – April 20, 2014 at the Canton Artists' Guild, Gallery on the Green. Recognition was given to Andrew Gray, Janelle Hales, Donald Morris II, Virginia Robinson and Ashleigh Roebuck.

**E. Financial Report – April 2014**

The BOE Expenditure Report by Major Object and BOE Expenditure Report by Object were presented to the Board. B. Joslyn reported that encumbrances for expenses through June 2014 have been submitted. The expected account balances at end of year are aligned with the projections made in February and March of 2014. No questions or comments from the Board.

**8. Old Business**

**A. Second Reading/Approval of Proposed Policy 4300 – Effective Staff Recruitment and Retention**

A second and final reading of the proposed Policy 4300 was read to the Board of Education by B. Silver. B. Silver commented that the policy is aligned with our Positive School Climate priority and Welcoming Schools Program.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education approve Policy 4300 – Effective Staff Recruitment and Retention, as presented. The motion was passed unanimously.

**9. New Business**

**A. Approval of Alliance District Grant**

An overview of the Alliance District Grant was presented to the Board by E. Stoltz. The Bloomfield School District is currently concluding the second year of a possible five year grant. During 2013-2014, the district successfully created an evaluation system, aligned 98% of Language Arts Curriculum (grades K-8) with Common Core and aligned the budget to the four priorities under the Alliance Grant. In 2014-2015, the Bloomfield School District has been awarded \$747,510 toward continuous improvement of the four priorities. The identified goals will be as follows:

- Recruit/develop all staff with targeted learning
- Align curriculum with the Common Core (K-12 in all subjects as approved by the state)
- Involve parent and community members as partners
- Streamline all resources within district operations

M. R. Walters asked to elaborate on the slogan “every student, every day, every classroom”. E. Stoltz stated the tagline aligns with the district priority of holistic accountability to increase the level of achievement for every student. The district looks at the performance of every student, in every classroom, every day.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the Alliance District Grant, as presented. The motion was passed unanimously.

**B. Approval of Budget Transfers – End of Fiscal Year 2013-2014**

The Bloomfield Public Schools Budget Transfer – April 2014 document was presented to the Board. The Finance Committee vetted the transfers at the Special Board Retreat on May 8, 2014. B. Joslyn commented the surplus of funds from 2013-2014 will be used to support the needs relative to the 2014-2015 and 2015-2016 fiscal years. These expenditures will help reduce the impact on our future budgets.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the budget transfers for end of fiscal year 2013-2014, as presented. The motion was passed unanimously.

**C. Approval of 2014-2015 Healthy Food Certification Statement**

The Healthy Food Certification Statement verifies that the Food Services Department of Bloomfield will continue to follow state and federal guidelines in order to be eligible for state and federal subsidies.

A motion was made by M. R. Walters and seconded by R. Ike that the Bloomfield Board of Education approve the 2014-2015 Healthy Food Certification Statement, as presented. The motion was passed unanimously.

**10. Board Comments**

R. Ike congratulated students on their college acceptances.

H. Frydman congratulated students who received the CAFE Leadership Awards. He attended the Carmen Arace Family Fun Night. He was pleased to see the large attendance of parents. He welcomed Krista Cherry to the central office staff.

M. Williams commended Julian Jackson, Student Representative on his presentation. He mentioned that Bloomfield School District has been recently highlighted on News Channel 8 for closing the achievement gap. We should be “proud and promotional”. M. Williams celebrated and gave appreciation to the teachers for their successes as evidenced by the number of student scholars recognized this evening.

L. Mara stated that our educators should be celebrated all year. Also, we should recognize the parents, guardians and our district leadership. She stated, “You have made being a board member very pleasant”.

M. R. Walters congratulated the students on their scholastic achievements. The Board of Education members recently participated in the Poetry in Motion program engaging in poetry lessons with 4<sup>th</sup> grade students.

D. Harris commented the Poetry in Motion program was a positive experience as students were engaged. As a member of the CREC Board of Directors, D. Harris has been engaged in positive conversations about the Bloomfield School District as a direct result of closing the achievement gap faster than any other district. D. Harris thanked Dr. Thompson for his contributions to the Bloomfield School District.

**11. Adjournment**

At 8:03 p.m., a motion to adjourn was made by M. Williams and seconded by M. R. Walters. The motion was passed unanimously.

**12. Next Regular Board Meeting – JUNE 10, 2014**

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L. Mara, Secretary

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J. Thompson, Ed.D., Superintendent

BLOOMFIELD BOARD OF EDUCATION – SPECIAL MEETING

Executive Session

Tuesday, May 13, 2014, 6:30 p.m.

Bloomfield Board of Education

1133 Blue Hills Avenue

Board Room

<b>Attendance:</b> D. Harris, Chair	Present
M. R. Walters, Vice Chair	Present <i>arrived at 6:40 p.m.</i>
L. Mara, Secretary	Present
R. Ike	Present <i>arrived at 6:40 p.m.</i>
H. Frydman	Present
S. True	Absent
M. Williams	Present

**Also Present:** J. Thompson, Ed.D., Superintendent  
C. Chinni, Attorney

**1. Establishment of a Quorum and Call to Order**

D. Harris determined the presence of a quorum and called to order Bloomfield Board of Education Special Meeting at 6:40 p.m.

**2. New Business**

**A. Superintendent's Evaluation 2013-2014 (Discussion proposed for Executive Session)**

A motion was made by L. Mara and seconded by H. Frydman that Bloomfield Board of Education go into Executive Session for the purpose of the Superintendent's Evaluation and to invite Dr. James Thompson and Chris Chinni, Attorney for the Bloomfield Board of Education. The motion was passed unanimously.

The Bloomfield Board of Education convened in an Executive Session for the purpose of the Superintendent's Evaluation.

**3. Adjournment**

At 7:09 p.m., the meeting adjourned and the Board members convened for the Regular Board of Education meeting.



# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>01 CERTIFIED SALARIES</b>	<b>\$15,874,162.00</b>	<b>\$13,661,919.69</b>	<b>\$2,192,537.63</b>	<b>\$19,704.68</b>	<b>\$0.00</b>	<b>\$19,704.68</b>	<b>0.12%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,276,786.00</b>	<b>\$5,749,042.98</b>	<b>\$525,256.95</b>	<b>\$2,486.07</b>	<b>\$0.00</b>	<b>\$2,486.07</b>	<b>0.03%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,363,856.00</b>	<b>\$5,307,198.85</b>	<b>\$939,719.25</b>	<b>\$116,937.89</b>	<b>\$1,800.00</b>	<b>\$115,137.89</b>	<b>1.83%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,207,022.00</b>	<b>\$1,448,336.72</b>	<b>\$318,748.82</b>	<b>\$439,936.46</b>	<b>\$28,990.00</b>	<b>\$410,946.46</b>	<b>19.93%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,152,251.00</b>	<b>\$1,882,623.09</b>	<b>\$255,917.77</b>	<b>\$13,710.14</b>	<b>\$354.46</b>	<b>\$13,355.68</b>	<b>0.63%</b>
<b>06 INSURANCE</b>	<b>\$177,602.00</b>	<b>\$177,259.00</b>	<b>\$0.00</b>	<b>\$343.00</b>	<b>\$0.00</b>	<b>\$343.00</b>	<b>0.19%</b>
<b>07 COMMUNICATIONS</b>	<b>\$189,861.00</b>	<b>\$117,342.44</b>	<b>\$21,674.16</b>	<b>\$50,844.40</b>	<b>\$1,503.92</b>	<b>\$49,340.48</b>	<b>26.77%</b>
<b>08 TUITION</b>	<b>\$1,826,659.00</b>	<b>\$928,995.41</b>	<b>\$841,479.22</b>	<b>\$56,184.37</b>	<b>\$0.00</b>	<b>\$56,184.37</b>	<b>3.07%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$110,425.00</b>	<b>\$85,132.88</b>	<b>\$10,079.94</b>	<b>\$15,212.18</b>	<b>\$2,476.00</b>	<b>\$12,736.18</b>	<b>13.77%</b>
<b>10 SUPPLIES</b>	<b>\$693,420.00</b>	<b>\$531,079.19</b>	<b>\$80,948.12</b>	<b>\$81,392.69</b>	<b>\$10,668.59</b>	<b>\$70,724.10</b>	<b>11.73%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,614,179.00</b>	<b>\$1,234,253.37</b>	<b>\$235,144.89</b>	<b>\$144,780.74</b>	<b>\$0.00</b>	<b>\$144,780.74</b>	<b>8.96%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$280,113.00</b>	<b>\$105,964.57</b>	<b>\$157,814.76</b>	<b>\$16,333.67</b>	<b>\$5,511.66</b>	<b>\$10,822.01</b>	<b>5.83%</b>
<b>13 EQUIPMENT</b>	<b>\$621,017.00</b>	<b>\$185,062.38</b>	<b>\$213,080.66</b>	<b>\$222,873.96</b>	<b>\$87,242.10</b>	<b>\$135,631.86</b>	<b>35.88%</b>
<b>14 MISCELLANEOUS</b>	<b>\$167,751.00</b>	<b>\$147,259.88</b>	<b>\$13,431.57</b>	<b>\$7,059.55</b>	<b>\$0.00</b>	<b>\$7,059.55</b>	<b>4.20%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104.00</b>	<b>\$31,561,470.45</b>	<b>\$5,805,833.74</b>	<b>\$1,187,799.80</b>	<b>\$138,546.73</b>	<b>\$1,049,253.07</b>	<b>3.08%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
1110 SALARIES, TEACHER	\$13,843,897	\$11,666,326	\$2,124,339	\$53,232	\$0	\$53,232	0%
1115 SALARIES, ADMIN	\$2,030,265	\$1,995,593	\$68,197	\$(33,525)	\$0	\$(33,525)	(2)%
01 CERTIFIED SALARIES	\$15,874,162	\$13,661,919	\$2,192,536	\$19,707	\$0	\$19,707	0%
1210 SALARIES, PROFESSIONAL STAFF	\$302,061	\$269,199	\$38,502	\$(5,640)	\$0	\$(5,640)	(2)%
1215 SALARIES, JROTC	\$94,655	\$82,961	\$6,914	\$4,780	\$0	\$4,780	5%
1220 SALARIES, TUTOR	\$187,133	\$189,275	\$13,605	\$(15,747)	\$0	\$(15,747)	(8)%
1230 SALARIES, PARA	\$693,015	\$631,327	\$95,978	\$(34,290)	\$0	\$(34,290)	(5)%
1235 SALARIES, NURSES	\$258,206	\$216,052	\$41,152	\$1,002	\$0	\$1,002	0%
1240 SALARIES, CLERICAL	\$1,388,791	\$1,205,546	\$126,191	\$57,054	\$0	\$57,054	4%
1244 SALARIES, CLERICAL CAO	\$71,571	\$68,554	\$2,733	\$284	\$0	\$284	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$52,230	\$48,359	\$4,220	\$(349)	\$0	\$(349)	(1)%
1250 SALARIES, BUSINESS OFFICE	\$423,302	\$386,593	\$20,904	\$15,805	\$0	\$15,805	4%
1255 SALARIES, TECHNICAL SUPPORT	\$368,197	\$358,176	\$15,031	\$(5,010)	\$0	\$(5,010)	(1)%
1256 FAMILY COMMUNITY LIAISON	\$50,382	\$48,873	\$1,384	\$125	\$0	\$125	0%
1257 SALARIES, RESIDENCY OFFICER	\$81,095	\$77,207	\$3,888	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$73,023	\$69,545	\$3,478	\$0	\$0	\$0	0%
1260 SALARIES, CUSTODIAN	\$1,329,423	\$1,183,864	\$97,541	\$48,018	\$0	\$48,018	4%

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1265 SALARIES, MAINTENANCE	\$530,108	\$492,409	\$36,672	\$1,027	\$0	\$1,027	0%
1270 SALARIES, MONITOR	\$204,064	\$213,455	\$14,627	\$(24,018)	\$0	\$(24,018)	(12)%
1275 SALARIES, CROSSING GUARD	\$30,534	\$27,829	\$2,433	\$272	\$0	\$272	1%
1280 SALARIES, SUPPORT	\$3,890	\$10,699	\$0	\$(6,809)	\$0	\$(6,809)	(175)%
1290 OVERTIME, SUPPORT	\$109,906	\$148,915	\$0	\$(39,009)	\$0	\$(39,009)	(35)%
1295 BFEP INCENTIVE	\$25,200	\$20,200	\$0	\$5,000	\$0	\$5,000	20%
02 NON-CERTIFIED SALARIES	\$6,276,786	\$5,749,038	\$525,253	\$2,495	\$0	\$2,495	0%
2100 HEALTH INSURANCE	\$3,690,095	\$2,872,350	\$783,735	\$34,010	\$0	\$34,010	1%
2150 LIFE INSURANCE	\$157,850	\$134,638	\$14,966	\$8,246	\$0	\$8,246	5%
2170 INSURANCE BUY-OUT	\$33,650	\$24,550	\$9,100	\$0	\$0	\$0	0%
2200 SOCIAL SECURITY	\$915,042	\$828,092	\$94,037	\$(7,087)	\$0	\$(7,087)	(1)%
2300 PENSION	\$1,007,673	\$1,007,673	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$160,000	\$93,288	\$0	\$66,712	\$0	\$66,712	42%
2500 COURSE REMUNERATION	\$30,000	\$14,426	\$10,396	\$5,178	\$1,800	\$3,378	17%
2600 UNEMPLOYMENT COMP	\$67,256	\$35,895	\$27,485	\$3,876	\$0	\$3,876	6%
2700 WORKERS' COMP	\$300,290	\$296,023	\$0	\$4,267	\$0	\$4,267	1%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$264	\$0	\$1,736	\$0	\$1,736	87%

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<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,363,856</b>	<b>\$5,307,199</b>	<b>\$939,719</b>	<b>\$116,938</b>	<b>\$1,800</b>	<b>\$115,138</b>	<b>2%</b>
3100 ADMIN SERVICES	\$227,450	\$174,742	\$18,612	\$34,096	\$0	\$34,096	15%
3200 PROF EDUCATIONAL SERVICES	\$747,194	\$592,075	\$127,462	\$27,657	\$27,365	\$292	4%
3260 TESTING	\$73,806	\$52,299	\$12,632	\$8,875	\$1,375	\$7,500	12%
3300 PROF DEVELOPMENT	\$61,017	\$31,604	\$2,210	\$27,203	\$0	\$27,203	45%
3400 OTHER PROF SERVICES	\$193,892	\$4,000	\$1,000	\$188,892	\$0	\$188,892	97%
3500 TECHNICAL SERVICES	\$216,823	\$123,902	\$25,928	\$66,993	\$0	\$66,993	31%
3520 COPIER COSTS	\$109,401	\$86,036	\$10,977	\$12,388	\$0	\$12,388	11%
4000 PURCHASED SERVICES	\$20,000	\$16,120	\$0	\$3,880	\$0	\$3,880	19%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$81,120	\$7,620	\$3,140	\$0	\$3,140	3%
4300 MAINTENANCE & REPAIR	\$104,684	\$37,550	\$44,541	\$22,593	\$250	\$22,343	22%
4310 PURCHASED SERVICES BUILDINGS	\$321,315	\$224,857	\$56,977	\$39,481	\$0	\$39,481	12%
4320 VEHICLE MAINTENANCE & REPAIR	\$39,560	\$24,033	\$10,794	\$4,733	\$0	\$4,733	12%
<b>04 CONTRACTED SERVICES</b>	<b>\$2,207,022</b>	<b>\$1,448,338</b>	<b>\$318,753</b>	<b>\$439,931</b>	<b>\$28,990</b>	<b>\$410,941</b>	<b>20%</b>
5100 TRANSPORTATION, PUPIL	\$2,076,907	\$1,831,133	\$235,979	\$9,795	\$0	\$9,795	0%
5820 FIELD TRIPS	\$75,344	\$51,490	\$19,941	\$3,913	\$354	\$3,559	5%
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,152,251</b>	<b>\$1,882,623</b>	<b>\$255,920</b>	<b>\$13,708</b>	<b>\$354</b>	<b>\$13,354</b>	<b>1%</b>

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## BOE EXPENDITURE REPORT BY OBJECT

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<b>5200 PROPERTY/LIABILITY INSURANCE</b>	<b>\$169,602</b>	<b>\$169,354</b>	<b>\$0</b>	<b>\$248</b>	<b>\$0</b>	<b>\$248</b>	<b>0%</b>
<b>5290 OTHER INSURANCE</b>	<b>\$8,000</b>	<b>\$7,905</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$95</b>	<b>1%</b>
<b>06 INSURANCE</b>	<b>\$177,602</b>	<b>\$177,259</b>	<b>\$0</b>	<b>\$343</b>	<b>\$0</b>	<b>\$343</b>	<b>0%</b>
<b>5300 TELEPHONE</b>	<b>\$29,234</b>	<b>\$15,280</b>	<b>\$9,469</b>	<b>\$4,485</b>	<b>\$0</b>	<b>\$4,485</b>	<b>15%</b>
<b>5310 POSTAGE</b>	<b>\$55,455</b>	<b>\$26,074</b>	<b>\$1,482</b>	<b>\$27,899</b>	<b>\$0</b>	<b>\$27,899</b>	<b>50%</b>
<b>5400 ADVERTISING</b>	<b>\$24,000</b>	<b>\$14,725</b>	<b>\$4,171</b>	<b>\$5,104</b>	<b>\$0</b>	<b>\$5,104</b>	<b>21%</b>
<b>5500 PRINTING</b>	<b>\$81,172</b>	<b>\$61,262</b>	<b>\$6,551</b>	<b>\$13,359</b>	<b>\$1,504</b>	<b>\$11,855</b>	<b>16%</b>
<b>07 COMMUNICATIONS</b>	<b>\$189,861</b>	<b>\$117,341</b>	<b>\$21,673</b>	<b>\$50,847</b>	<b>\$1,504</b>	<b>\$49,343</b>	<b>27%</b>
<b>5600 TUITION, PUBLIC</b>	<b>\$611,637</b>	<b>\$223,429</b>	<b>\$359,500</b>	<b>\$28,708</b>	<b>\$0</b>	<b>\$28,708</b>	<b>5%</b>
<b>5630 TUITION, PRIVATE</b>	<b>\$403,618</b>	<b>\$293,491</b>	<b>\$82,652</b>	<b>\$27,475</b>	<b>\$0</b>	<b>\$27,475</b>	<b>7%</b>
<b>5690 TUITION, MAGNET</b>	<b>\$811,404</b>	<b>\$412,076</b>	<b>\$399,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>08 TUITION</b>	<b>\$1,826,659</b>	<b>\$928,996</b>	<b>\$841,480</b>	<b>\$56,183</b>	<b>\$0</b>	<b>\$56,183</b>	<b>3%</b>
<b>5810 STAFF TRAVEL</b>	<b>\$50,620</b>	<b>\$32,870</b>	<b>\$6,399</b>	<b>\$11,351</b>	<b>\$0</b>	<b>\$11,351</b>	<b>22%</b>
<b>5814 CONFERENCES &amp; MEETINGS</b>	<b>\$59,805</b>	<b>\$52,263</b>	<b>\$3,682</b>	<b>\$3,860</b>	<b>\$2,476</b>	<b>\$1,384</b>	<b>6%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$110,425</b>	<b>\$85,133</b>	<b>\$10,081</b>	<b>\$15,211</b>	<b>\$2,476</b>	<b>\$12,735</b>	<b>14%</b>
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$480,940</b>	<b>\$354,252</b>	<b>\$62,269</b>	<b>\$64,419</b>	<b>\$6,075</b>	<b>\$58,344</b>	<b>13%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$62,659</b>	<b>\$47,097</b>	<b>\$14,238</b>	<b>\$1,324</b>	<b>\$1,720</b>	<b>\$(396)</b>	<b>2%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>6116 LIBRARY / AV SUPPLIES</b>	\$15,078	\$13,621	\$323	\$1,134	\$0	\$1,134	8%
<b>6117 COMPUTER SUPPLIES</b>	\$12,000	\$7,699	\$1,409	\$2,892	\$0	\$2,892	24%
<b>6120 SOFTWARE</b>	\$103,689	\$93,220	\$0	\$10,469	\$2,874	\$7,595	10%
<b>6900 OTHER SUPPLIES</b>	\$19,054	\$15,187	\$2,708	\$1,159	\$0	\$1,159	6%
<b>10 SUPPLIES</b>	\$693,420	\$531,076	\$80,947	\$81,397	\$10,669	\$70,728	12%
<b>6125 FACILITY SUPPLIES</b>	\$102,597	\$87,273	\$9,875	\$5,449	\$0	\$5,449	5%
<b>6130 FACILITY MATERIALS</b>	\$67,897	\$34,536	\$17,159	\$16,202	\$0	\$16,202	24%
<b>6200 HEAT</b>	\$348,088	\$278,663	\$32,465	\$36,960	\$0	\$36,960	11%
<b>6220 ELECTRICITY</b>	\$936,986	\$779,779	\$151,889	\$5,318	\$0	\$5,318	1%
<b>6290 WATER SERVICES</b>	\$38,611	\$28,984	\$9,255	\$372	\$0	\$372	1%
<b>7200 BUILDING IMPROVEMENTS</b>	\$120,000	\$25,021	\$14,500	\$80,479	\$0	\$80,479	67%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,614,179	\$1,234,256	\$235,143	\$144,780	\$0	\$144,780	9%
<b>6410 TEXTBOOKS</b>	\$246,660	\$82,372	\$156,500	\$7,788	\$4,314	\$3,474	3%
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	\$13,886	\$13,404	\$50	\$432	\$0	\$432	3%
<b>6430 PROF BOOKS</b>	\$19,567	\$10,190	\$1,266	\$8,111	\$1,198	\$6,913	41%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$280,113	\$105,966	\$157,816	\$16,331	\$5,512	\$10,819	6%
<b>7300 NEW EQUIPMENT</b>	\$116,329	\$25,611	\$19,027	\$71,691	\$1,244	\$70,447	62%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$101,931</b>	<b>\$6,686</b>	<b>\$92,112</b>	<b>\$3,133</b>	<b>\$115</b>	<b>\$3,018</b>	<b>3%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$402,757</b>	<b>\$152,764</b>	<b>\$101,941</b>	<b>\$148,052</b>	<b>\$85,883</b>	<b>\$62,169</b>	<b>37%</b>
<b>13 EQUIPMENT</b>	<b>\$621,017</b>	<b>\$185,061</b>	<b>\$213,080</b>	<b>\$222,876</b>	<b>\$87,242</b>	<b>\$135,634</b>	<b>36%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$52,093</b>	<b>\$47,417</b>	<b>\$927</b>	<b>\$3,749</b>	<b>\$0</b>	<b>\$3,749</b>	<b>7%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$79,946</b>	<b>\$73,962</b>	<b>\$5,893</b>	<b>\$91</b>	<b>\$0</b>	<b>\$91</b>	<b>0%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$35,712</b>	<b>\$25,882</b>	<b>\$6,611</b>	<b>\$3,219</b>	<b>\$0</b>	<b>\$3,219</b>	<b>9%</b>
<b>14 MISCELLANEOUS</b>	<b>\$167,751</b>	<b>\$147,261</b>	<b>\$13,431</b>	<b>\$7,059</b>	<b>\$0</b>	<b>\$7,059</b>	<b>4%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$31,561,466</b>	<b>\$5,805,832</b>	<b>\$1,187,806</b>	<b>\$138,547</b>	<b>\$1,049,259</b>	<b>3%</b>



# Bloomfield Public Schools

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**James Thompson, Jr., Ed.D.**  
*Superintendent of Schools*

**Ellen J. Stoltz, Ph.D.**  
*Chief Academic Officer*

## **Bloomfield Board of Education Theory of Action**

**If** the Bloomfield Board of Education believes that its fundamental responsibility is to serve students as its primary constituents and demonstrates that responsibility by:

1. allocating district resources equitably to meet the individual and collective needs of all students;
2. stating and formally adopting core beliefs that are shared with the community and incorporated into the daily work of the district;
3. adopting, monitoring and evaluating reform policies that are aligned with the district's Theory of Action and Accountability Plan; and
4. engaging in an annual self-evaluation to determine the effectiveness of the Board's governance work.

**Then** the full range of the Board's governance practices will be strengthened, leadership work of the Superintendent and Central Office Team will be effectively supported and enhanced, and adult work in all areas of the Accountability Plan will show increasing levels of effectiveness and excellence throughout the district.

**As a result**, targeted educational outcomes for all students will substantially improve and be sustained over time.