



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, October 8, 2013

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - September 10, 2013 3
5. Presentations
  - A. Introduction of Board of Education Student Representatives - Bloomfield High School and Global Experience Magnet School  
J. Thompson
6. Public/PTO Comment
7. Superintendent's Report
  - A. Cycle I Benchmark Assessment  
J. Thompson
  - B. Board of Education Retreat - Wednesday, November 20, 2013 -- 5:00 p.m. - 7:30 p.m.,  
Board Room  
J. Thompson
  - C. Update on Events  
J. Thompson
  - D. Magnet Schools Annual Report 2013 7  
E. Stoltz
    1. - Global Experience Magnet School
    2. - Wintonbury Early Childhood Magnet School
  - E. Financial Report - End of Fiscal year 2012-2013 11  
J. Jacoby
  - F. Financial Report - September 30, 2013 17  
J. Jacoby
8. Old Business
  - A. Second Reading Proposed Policy - 5118 Students Who Are Homeless  
B. Silver
  - B. Second Reading Proposed Policy - 1100 School, Family, Community Engagement  
B. Silver
9. New Business



- A. Approval of Budget Transfers - End of Fiscal Year 2012-2013 24  
J. Jacoby
  - B. Approval of Budget Transfers - September, 2013 25  
J. Jacoby
  - C. First Reading Proposed Policy - 1112 Data Dashboard Policy  
B. Silver
  - D. Approval of July 1 2014 - June 30, 2018 Agreement Between the Bloomfield Board of Education and the Bloomfield Education Association (BEA) (Board may go into Executive Session)  
C. Chinni
  - E. Approval of July 1, 2014 - June 30, 2019 Agreement Between the Bloomfield Board of Education and the Bloomfield United Public Service Employees Union (UPSEU) Local 424 - Unit 12 (Board may go into Executive Session)  
C. Chinni
10. Board Comments
11. Adjournment
12. Next Board Meeting - NOVEMBER 12, 2013

Bloomfield Board of Education – Regular Meeting  
Tuesday, September 10, 2013, 7:00PM.  
Bloomfield Board of Education  
1133 Blue Hills Avenue  
Board Room

**Attendance**

D. Harris, Chair	Present
D. Seldon, Vice Chair	Present
M. R. Walters, Secretary	Present
R. Ike	Present
L. Mara	Present
S. True	Present
M. Williams	Present

**Also Present:**

J. Thompson, Jr., Superintendent  
C. Leone, Chief Operating Officer  
E. Stoltz, Chief Academic Officer  
B. Silver, Director of Assessment, Evaluation and Research  
E. Pierce, District Grant Writer  
S. McCann, Director of Literacy and Intervention  
S. Braun, Business Office, Accounting Director  
W. Joslyn, Interim Human Resource Specialist  
J. Jacoby, Interim Chief Operating Officer

**I. Establishment of a Quorum and Call to Order**

D. Harris, Chair determined a quorum was present and called the meeting to order at 7:00 p.m.

**II. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**III. Opening Statement**

D. Harris, Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

#### **IV. Consent Agenda**

##### **A. Approval of Minutes – Regular Meeting – June 11, 2013**

##### **B. Approval of Minutes – Special/Workshop Meeting – August 27, 2013**

A motion was made by D. Seldon and seconded by R. Ike that the Bloomfield Board of Education approve the consent agenda for Regular Meeting – June 11, 2013 and Special/Workshop Meeting – August 27, 2013. The motion passed unanimously. D. Seldon abstained from the August 27, 2013 vote.

#### **V. Presentations**

No presentations.

#### **VI. Public/PTO Comment**

No Public/PTO comments.

#### **VII. Superintendent's Report**

J. Thompson welcomed every to the 2013 – 2014 school year.

##### **A. Introduction of Interim Chief Operating Officer**

J. Thompson introduced J. Jacoby as the Interim Chief Operating Officer. J. Jacoby brings many years experience as well as knowledge of the Bloomfield School District.

##### **B. Introduction of Interim Human Resource Specialist**

J. Thompson introduced W. Joslyn as the Interim Human Resource Specialist. W. Joslyn specializes in Human Resources for educational settings.

##### **C. Opening School Report**

Each school reported a successful first day. Student attendance was good on the first day. J. Thompson visited Metacomet Elementary School and Bloomfield High School.

##### **D. Grant Awards**

###### **1. Federal Elementary School Counseling Grant**

This grant has been awarded for a three year period. It will assist in the development of student/family assistant centers for Laurel School, Metacomet School and Carmen Arace Intermediate School.

###### **2. Connecticut State Department of Education After School Program Grants**

This grant has been awarded for continuing the Extended Day Program.

###### **3. Alliance Grant for 2013 – 2014**

This grant will continue for the support of extended hours of teaching, leadership and transitioning to Common Core Skills.

**E. Financial Report – August 2013**

J. Jacoby reviewed the one (overview) and six page (detailed) financial reports. There is little to report this early in the year. Next month entries will begin to reflect beginning of year activity.

**VIII. Old Business**

No old business was discussed.

**IX. New Business**

**A. 2013 Early Start Program**

**B. Bloomfield High School Summer Academy Report**

E. Stoltz presented the outcomes of the 2013 Early Start Program, followed by the Bloomfield High School report by S. McCann. The accomplishments of the programs were presented. Continuous improvement opportunities were also reviewed. The Board Members had questions pertaining to gender demographics, data team involvement, increased enrollment this year, clarification of attendance versus achievement, and mandated versus voluntary enrollment.

**X. Board Comments**

R. Ike stated academic achievement gives students opportunities and options.

L. Mara complimented the staff and Board member involvement in the convocation and retreat help the District to “hit the ground running”.

M. R. Walters expressed the observation that the Administration and Board are moving in a positive direction.

M. Williams acknowledged and congratulated the phenomenal summer programs. He is looking forward to greater things.

S. True stated the summer programs are making the Bloomfield School District stand out.

D. Seldon welcomed Dr. Jacoby back to the district. This year should continue with “the sky is the limit” approach.

D. Harris commented on the positive reengagement at the convocation and board retreat. Congratulations on the grants received. This should increase the test scores. A letter acknowledging the improvement of the results of the CAPT/CMT tests in Bloomfield was received from the CT Commissioner of Education. Goodbye to C. Leone and his positive influence. Hello to J. Jacoby and W. Joslyn.

As a reminder to the Board of Education members, there will be a Committee Meetings on September 24.

**XI. Adjournment**

A motion was made by R. Ike and seconded by D. Seldon to adjourn at 8:01 p.m. The motion passed unanimously.

**XII. Next Board Meeting – October 8, 2013**

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M. R. Walters, Secretary

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J. Thompson, Jr., Superintendent



# **Meeting our Magnet School Targets:**

Wintonbury Early Childhood Magnet School  
Global Experience Magnet School (GEMS)



**Board of Education Meeting**  
**October 8, 2013**



# BLOOMFIELD PUBLIC SCHOOLS

*Every Student, Every Day, Every Classroom*



## **Enrollment Targets 2013-2014**



## Wintonbury Enrollment 2012 and 2013 Targets

Grade (2012)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
PK3	36	71	0	107	33.64%
PK4	43	70	0	113	38.05%
K	55	46	1	102	53.92%
<b>Grand Total</b>	<b>134</b>	<b>187</b>	<b>1</b>	<b>322</b>	<b>41.61%</b>

### 2013 Proposed – Increase Hartford participation: MET Target

Grade (2013)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
<b>Grand Total</b>	<b>113</b>	<b>149</b>	<b>59</b>	<b>321</b>	<b>35.2%</b>



## GEMS Enrollment 2012 and 2013 Targets

Grade (2012)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
6	13	16	1	30	43.33%
7	13	14	3	30	43.33%
9	12	17	2	31	38.71%
10	11	11	8	30	36.67%
11	16	7	8	31	51.61%
12	13	12	6	31	41.94%
<b>Grand Total</b>	<b>78</b>	<b>77</b>	<b>28</b>	<b>183</b>	<b>42.62%</b>

**2013 Proposed – Increase Hartford participation slightly: MET Target**  
**Increase Out-of-District Students from 77-148: MET Target**

Grade (2013)	Bloomfield	Out-of-District	Hartford	Grand Total	Bloomfield
<b>Grand Total</b>	<b>72</b>	<b>104</b>	<b>44</b>	<b>220</b>	<b>32.7%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1110 SALARIES, TEACHER	\$13,885,747	\$13,620,169	\$0	\$265,578	\$0	\$265,578	2%
1115 SALARIES, ADMIN	\$2,133,179	\$2,133,613	\$0	\$(434)	\$0	\$(434)	0%
01 CERTIFIED SALARIES	\$16,018,926	\$15,753,782	\$0	\$265,144	\$0	\$265,144	2%
1210 SALARIES, PROFESSIONAL STAFF	\$291,505	\$285,036	\$0	\$6,469	\$0	\$6,469	2%
1215 SALARIES, JROTC	\$89,888	\$89,124	\$0	\$764	\$0	\$764	1%
1220 SALARIES, TUTOR	\$221,246	\$169,961	\$0	\$51,285	\$0	\$51,285	23%
1230 SALARIES, PARA	\$621,697	\$531,961	\$0	\$89,736	\$0	\$89,736	14%
1235 SALARIES, NURSES	\$252,143	\$246,748	\$0	\$5,395	\$0	\$5,395	2%
1240 SALARIES, CLERICAL	\$1,312,452	\$1,304,049	\$0	\$8,403	\$0	\$8,403	1%
1244 SALARIES, CLERICAL CAO	\$51,418	\$53,276	\$0	\$(1,858)	\$0	\$(1,858)	(4)%
1246 SALARIES, CLERICAL SCH IMPROV	\$48,087	\$47,902	\$0	\$185	\$0	\$185	0%
1248 SALARIES, CLERICAL HR	\$0	\$0	\$0	\$0	\$0	\$0	---
1250 SALARIES, BUSINESS OFFICE	\$427,478	\$428,512	\$0	\$(1,034)	\$0	\$(1,034)	0%
1255 SALARIES, TECHNICAL SUPPORT	\$354,925	\$351,185	\$0	\$3,740	\$0	\$3,740	1%
1256 FAMILY COMMUNITY LIAISON	\$49,526	\$47,968	\$0	\$1,558	\$0	\$1,558	3%
1257 SALARIES, RESIDENCY OFFICER	\$59,315	\$59,315	\$0	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$28,622	\$28,622	\$0	\$0	\$0	\$0	0%

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1260 SALARIES, CUSTODIAN	\$1,264,632	\$1,250,398	\$0	\$14,234	\$0	\$14,234	1%
1265 SALARIES, MAINTENANCE	\$515,273	\$513,785	\$0	\$1,488	\$0	\$1,488	0%
1270 SALARIES, MONITOR	\$199,356	\$205,694	\$0	\$(6,338)	\$0	\$(6,338)	(3)%
1275 SALARIES, CROSSING GUARD	\$29,049	\$27,829	\$0	\$1,220	\$0	\$1,220	4%
1280 SALARIES, SUPPORT	\$10,350	\$9,795	\$0	\$555	\$0	\$555	5%
1290 OVERTIME, SUPPORT	\$125,757	\$144,297	\$0	\$(18,540)	\$0	\$(18,540)	(15)%
1295 BFEP INCENTIVE	\$0	\$0	\$0	\$0	\$0	\$0	---
3250 PARENT ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	---
02 NON-CERTIFIED SALARIES	\$5,952,719	\$5,795,457	\$0	\$157,262	\$0	\$157,262	3%
2100 HEALTH INSURANCE	\$4,592,564	\$4,592,162	\$0	\$402	\$0	\$402	0%
2150 LIFE INSURANCE	\$168,350	\$157,043	\$0	\$11,307	\$0	\$11,307	7%
2170 INSURANCE BUY-OUT	\$31,400	\$30,400	\$0	\$1,000	\$0	\$1,000	3%
2200 SOCIAL SECURITY	\$846,264	\$845,147	\$0	\$1,117	\$0	\$1,117	0%
2300 PENSION	\$865,293	\$865,293	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$85,000	\$84,836	\$0	\$164	\$0	\$164	0%
2500 COURSE REMUNERATION	\$29,250	\$28,696	\$0	\$554	\$0	\$554	2%
2600 UNEMPLOYMENT COMP	\$99,446	\$84,282	\$0	\$15,164	\$0	\$15,164	15%

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2700 WORKERS' COMP	\$217,690	\$217,627	\$0	\$63	\$0	\$63	0%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%
03 EMPLOYEE BENEFITS	\$6,937,257	\$6,905,486	\$0	\$31,771	\$0	\$31,771	0%
3100 ADMIN SERVICES	\$67,900	\$33,087	\$0	\$34,813	\$0	\$34,813	51%
3200 PROF EDUCATIONAL SERVICES	\$574,724	\$650,545	\$0	\$(75,821)	\$0	\$(75,821)	(13)%
3260 TESTING	\$50,725	\$33,822	\$0	\$16,903	\$0	\$16,903	33%
3300 PROF DEVELOPMENT	\$75,355	\$78,871	\$0	\$(3,516)	\$0	\$(3,516)	(5)%
3400 OTHER PROF SERVICES	\$68,892	\$54,611	\$0	\$14,281	\$0	\$14,281	21%
3500 TECHNICAL SERVICES	\$142,275	\$118,381	\$0	\$23,894	\$0	\$23,894	17%
3520 COPIER COSTS	\$128,101	\$97,098	\$0	\$31,003	\$0	\$31,003	24%
4000 PURCHASED SERVICES	\$20,000	\$15,092	\$0	\$4,908	\$0	\$4,908	25%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$88,690	\$0	\$3,190	\$0	\$3,190	3%
4300 MAINTENANCE & REPAIR	\$65,988	\$49,976	\$0	\$16,012	\$0	\$16,012	24%
4310 PURCHASED SERVICES BUILDINGS	\$425,365	\$361,371	\$0	\$63,994	\$0	\$63,994	15%
4320 VEHICLE MAINTENANCE & REPAIR	\$45,000	\$36,214	\$0	\$8,786	\$0	\$8,786	20%
04 CONTRACTED SERVICES	\$1,756,205	\$1,617,758	\$0	\$138,447	\$0	\$138,447	8%
5100 TRANSPORTATION, PUPIL	\$1,991,920	\$1,927,166	\$0	\$64,754	\$0	\$64,754	3%

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<b>5820 FIELD TRIPS</b>	<b>\$88,419</b>	<b>\$73,304</b>	<b>\$0</b>	<b>\$15,115</b>	<b>\$0</b>	<b>\$15,115</b>	<b>17%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,080,339</b>	<b>\$2,000,470</b>	<b>\$0</b>	<b>\$79,869</b>	<b>\$0</b>	<b>\$79,869</b>	<b>4%</b>
<b>5200 PROPERTY/LIABILITY INSURANCE</b>	<b>\$242,002</b>	<b>\$241,535</b>	<b>\$0</b>	<b>\$467</b>	<b>\$0</b>	<b>\$467</b>	<b>0%</b>
<b>5290 OTHER INSURANCE</b>	<b>\$8,000</b>	<b>\$7,905</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$95</b>	<b>1%</b>
<b>06 INSURANCE</b>	<b>\$250,002</b>	<b>\$249,440</b>	<b>\$0</b>	<b>\$562</b>	<b>\$0</b>	<b>\$562</b>	<b>0%</b>
<b>5300 TELEPHONE</b>	<b>\$28,439</b>	<b>\$17,482</b>	<b>\$0</b>	<b>\$10,957</b>	<b>\$0</b>	<b>\$10,957</b>	<b>39%</b>
<b>5310 POSTAGE</b>	<b>\$34,255</b>	<b>\$26,641</b>	<b>\$0</b>	<b>\$7,614</b>	<b>\$0</b>	<b>\$7,614</b>	<b>22%</b>
<b>5400 ADVERTISING</b>	<b>\$25,000</b>	<b>\$15,872</b>	<b>\$0</b>	<b>\$9,128</b>	<b>\$0</b>	<b>\$9,128</b>	<b>37%</b>
<b>5500 PRINTING</b>	<b>\$103,900</b>	<b>\$55,264</b>	<b>\$0</b>	<b>\$48,636</b>	<b>\$0</b>	<b>\$48,636</b>	<b>47%</b>
<b>07 COMMUNICATIONS</b>	<b>\$191,594</b>	<b>\$115,259</b>	<b>\$0</b>	<b>\$76,335</b>	<b>\$0</b>	<b>\$76,335</b>	<b>40%</b>
<b>5600 TUITION, PUBLIC</b>	<b>\$493,318</b>	<b>\$489,255</b>	<b>\$0</b>	<b>\$4,063</b>	<b>\$0</b>	<b>\$4,063</b>	<b>1%</b>
<b>5630 TUITION, PRIVATE</b>	<b>\$439,118</b>	<b>\$410,382</b>	<b>\$0</b>	<b>\$28,736</b>	<b>\$0</b>	<b>\$28,736</b>	<b>7%</b>
<b>5690 TUITION, MAGNET</b>	<b>\$717,636</b>	<b>\$716,642</b>	<b>\$0</b>	<b>\$994</b>	<b>\$0</b>	<b>\$994</b>	<b>0%</b>
<b>08 TUITION</b>	<b>\$1,650,072</b>	<b>\$1,616,279</b>	<b>\$0</b>	<b>\$33,793</b>	<b>\$0</b>	<b>\$33,793</b>	<b>2%</b>
<b>5810 STAFF TRAVEL</b>	<b>\$48,470</b>	<b>\$31,601</b>	<b>\$0</b>	<b>\$16,869</b>	<b>\$0</b>	<b>\$16,869</b>	<b>35%</b>
<b>5814 CONFERENCES &amp; MEETINGS</b>	<b>\$67,494</b>	<b>\$61,976</b>	<b>\$0</b>	<b>\$5,518</b>	<b>\$0</b>	<b>\$5,518</b>	<b>8%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$115,964</b>	<b>\$93,577</b>	<b>\$0</b>	<b>\$22,387</b>	<b>\$0</b>	<b>\$22,387</b>	<b>19%</b>

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<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$409,781</b>	<b>\$383,522</b>	<b>\$0</b>	<b>\$26,259</b>	<b>\$0</b>	<b>\$26,259</b>	<b>6%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$62,218</b>	<b>\$58,539</b>	<b>\$0</b>	<b>\$3,679</b>	<b>\$0</b>	<b>\$3,679</b>	<b>6%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$12,125</b>	<b>\$11,184</b>	<b>\$0</b>	<b>\$941</b>	<b>\$0</b>	<b>\$941</b>	<b>8%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$10,000</b>	<b>\$7,053</b>	<b>\$0</b>	<b>\$2,947</b>	<b>\$0</b>	<b>\$2,947</b>	<b>29%</b>
<b>6120 SOFTWARE</b>	<b>\$166,037</b>	<b>\$160,207</b>	<b>\$0</b>	<b>\$5,830</b>	<b>\$0</b>	<b>\$5,830</b>	<b>4%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$18,019</b>	<b>\$14,610</b>	<b>\$0</b>	<b>\$3,409</b>	<b>\$0</b>	<b>\$3,409</b>	<b>19%</b>
<b>10 SUPPLIES</b>	<b>\$678,180</b>	<b>\$635,115</b>	<b>\$0</b>	<b>\$43,065</b>	<b>\$0</b>	<b>\$43,065</b>	<b>6%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$91,147</b>	<b>\$86,163</b>	<b>\$0</b>	<b>\$4,984</b>	<b>\$0</b>	<b>\$4,984</b>	<b>5%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$77,897</b>	<b>\$61,573</b>	<b>\$0</b>	<b>\$16,324</b>	<b>\$0</b>	<b>\$16,324</b>	<b>21%</b>
<b>6200 HEAT</b>	<b>\$369,063</b>	<b>\$292,669</b>	<b>\$0</b>	<b>\$76,394</b>	<b>\$0</b>	<b>\$76,394</b>	<b>21%</b>
<b>6220 ELECTRICITY</b>	<b>\$928,980</b>	<b>\$892,739</b>	<b>\$0</b>	<b>\$36,241</b>	<b>\$0</b>	<b>\$36,241</b>	<b>4%</b>
<b>6290 WATER SERVICES</b>	<b>\$36,889</b>	<b>\$29,460</b>	<b>\$0</b>	<b>\$7,429</b>	<b>\$0</b>	<b>\$7,429</b>	<b>20%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$763,217</b>	<b>\$901,820</b>	<b>\$0</b>	<b>\$(138,603)</b>	<b>\$0</b>	<b>\$(138,603)</b>	<b>(18)%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$2,267,193</b>	<b>\$2,264,424</b>	<b>\$0</b>	<b>\$2,769</b>	<b>\$0</b>	<b>\$2,769</b>	<b>0%</b>
<b>6410 TEXTBOOKS</b>	<b>\$152,281</b>	<b>\$140,459</b>	<b>\$0</b>	<b>\$11,822</b>	<b>\$0</b>	<b>\$11,822</b>	<b>8%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$7,500</b>	<b>\$7,045</b>	<b>\$0</b>	<b>\$455</b>	<b>\$0</b>	<b>\$455</b>	<b>6%</b>
<b>6430 PROF BOOKS</b>	<b>\$11,293</b>	<b>\$9,032</b>	<b>\$0</b>	<b>\$2,261</b>	<b>\$0</b>	<b>\$2,261</b>	<b>20%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$171,074</b>	<b>\$156,536</b>	<b>\$0</b>	<b>\$14,538</b>	<b>\$0</b>	<b>\$14,538</b>	<b>8%</b>
7300 NEW EQUIPMENT	\$24,461	\$44,624	\$0	\$(20,163)	\$0	\$(20,163)	(82)%
7320 REPLACEMENT EQUIPMENT	\$69,213	\$96,072	\$0	\$(26,859)	\$0	\$(26,859)	(39)%
7340 COMPUTER EQUIP	\$230,307	\$226,068	\$0	\$4,239	\$0	\$4,239	2%
<b>13 EQUIPMENT</b>	<b>\$323,981</b>	<b>\$366,764</b>	<b>\$0</b>	<b>\$(42,783)</b>	<b>\$0</b>	<b>\$(42,783)</b>	<b>(13)%</b>
0000 UNDESIGNATED	\$0	\$0	\$0	\$0	\$0	\$0	---
8100 DUES & FEES	\$52,671	\$48,245	\$0	\$4,426	\$0	\$4,426	8%
8800 ATHLETIC PROGRAMS	\$78,452	\$79,148	\$0	\$(696)	\$0	\$(696)	(1)%
8900 STUDENT ACTIVITIES	\$30,475	\$27,516	\$0	\$2,959	\$0	\$2,959	10%
14 MISCELLANEOUS	\$161,598	\$154,909	\$0	\$6,689	\$0	\$6,689	4%
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$37,725,256</b>	<b>\$0</b>	<b>\$829,848</b>	<b>\$0</b>	<b>\$829,848</b>	<b>2%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>01 CERTIFIED SALARIES</b>	<b>\$16,167,219</b>	<b>\$2,149,165</b>	<b>\$13,302,906</b>	<b>\$715,148</b>	<b>\$0</b>	<b>\$715,148</b>	<b>4%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,078,173</b>	<b>\$1,102,989</b>	<b>\$4,883,389</b>	<b>\$91,795</b>	<b>\$0</b>	<b>\$91,795</b>	<b>2%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,938,916</b>	<b>\$383,195</b>	<b>\$2,159,118</b>	<b>\$4,396,603</b>	<b>\$3,821,693</b>	<b>\$574,910</b>	<b>63%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$1,664,740</b>	<b>\$259,633</b>	<b>\$720,003</b>	<b>\$685,104</b>	<b>\$16,377</b>	<b>\$668,727</b>	<b>41%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,328,020</b>	<b>\$(8,706)</b>	<b>\$110,182</b>	<b>\$2,226,544</b>	<b>\$1,830,778</b>	<b>\$395,766</b>	<b>96%</b>
<b>06 INSURANCE</b>	<b>\$250,002</b>	<b>\$91,940</b>	<b>\$84,041</b>	<b>\$74,021</b>	<b>\$200</b>	<b>\$73,821</b>	<b>30%</b>
<b>07 COMMUNICATIONS</b>	<b>\$165,889</b>	<b>\$40,537</b>	<b>\$54,142</b>	<b>\$71,210</b>	<b>\$769</b>	<b>\$70,441</b>	<b>43%</b>
<b>08 TUITION</b>	<b>\$2,198,659</b>	<b>\$38,567</b>	<b>\$517,198</b>	<b>\$1,642,894</b>	<b>\$259,162</b>	<b>\$1,383,732</b>	<b>75%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$110,595</b>	<b>\$10,193</b>	<b>\$37,019</b>	<b>\$63,383</b>	<b>\$1,382</b>	<b>\$62,001</b>	<b>57%</b>
<b>10 SUPPLIES</b>	<b>\$658,909</b>	<b>\$177,347</b>	<b>\$129,279</b>	<b>\$352,283</b>	<b>\$13,239</b>	<b>\$339,044</b>	<b>53%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,531,679</b>	<b>\$267,766</b>	<b>\$1,096,907</b>	<b>\$167,006</b>	<b>\$0</b>	<b>\$167,006</b>	<b>11%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$132,789</b>	<b>\$11,244</b>	<b>\$21,578</b>	<b>\$99,967</b>	<b>\$2,445</b>	<b>\$97,522</b>	<b>75%</b>
<b>13 EQUIPMENT</b>	<b>\$167,309</b>	<b>\$136,855</b>	<b>\$6,753</b>	<b>\$23,701</b>	<b>\$0</b>	<b>\$23,701</b>	<b>14%</b>
<b>14 MISCELLANEOUS</b>	<b>\$162,205</b>	<b>\$46,202</b>	<b>\$52,506</b>	<b>\$63,497</b>	<b>\$2,000</b>	<b>\$61,497</b>	<b>39%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$4,706,927</b>	<b>\$23,175,021</b>	<b>\$10,673,156</b>	<b>\$5,948,045</b>	<b>\$4,725,111</b>	<b>28%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
1110 SALARIES, TEACHER	\$14,076,954	\$1,592,648	\$11,894,623	\$589,683	\$0	\$589,683	4%
1115 SALARIES, ADMIN	\$2,090,265	\$556,517	\$1,408,283	\$125,465	\$0	\$125,465	6%
01 CERTIFIED SALARIES	\$16,167,219	\$2,149,165	\$13,302,906	\$715,148	\$0	\$715,148	4%
1210 SALARIES, PROFESSIONAL STAFF	\$302,061	\$51,588	\$250,471	\$2	\$0	\$2	0%
1215 SALARIES, JROTC	\$94,655	\$(41,499)	\$131,374	\$4,780	\$0	\$4,780	5%
1220 SALARIES, TUTOR	\$183,133	\$16,384	\$162,489	\$4,260	\$0	\$4,260	2%
1230 SALARIES, PARA	\$618,015	\$53,417	\$625,383	\$(60,785)	\$0	\$(60,785)	(10)%
1235 SALARIES, NURSES	\$258,206	\$30,866	\$226,340	\$1,000	\$0	\$1,000	0%
1240 SALARIES, CLERICAL	\$1,325,641	\$253,311	\$1,083,897	\$(11,567)	\$0	\$(11,567)	(1)%
1244 SALARIES, CLERICAL CAO	\$71,571	\$19,352	\$51,936	\$283	\$0	\$283	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$49,530	\$12,047	\$40,180	\$(2,697)	\$0	\$(2,697)	(5)%
1250 SALARIES, BUSINESS OFFICE	\$423,302	\$104,825	\$308,509	\$9,968	\$0	\$9,968	2%
1255 SALARIES, TECHNICAL SUPPORT	\$363,697	\$103,034	\$264,916	\$(4,253)	\$0	\$(4,253)	(1)%
1256 FAMILY COMMUNITY LIAISON	\$50,382	\$4,344	\$45,993	\$45	\$0	\$45	0%
1257 SALARIES, RESIDENCY OFFICER	\$61,095	\$16,449	\$44,646	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$32,960	\$6,956	\$66,067	\$(40,063)	\$0	\$(40,063)	(122)%
1260 SALARIES, CUSTODIAN	\$1,329,423	\$293,459	\$984,434	\$51,530	\$0	\$51,530	4%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
1265 SALARIES, MAINTENANCE	\$533,108	\$129,099	\$402,372	\$1,637	\$0	\$1,637	0%
1270 SALARIES, MONITOR	\$204,064	\$19,564	\$166,564	\$17,936	\$0	\$17,936	9%
1275 SALARIES, CROSSING GUARD	\$29,034	\$2,431	\$27,818	\$(1,215)	\$0	\$(1,215)	(4)%
1280 SALARIES, SUPPORT	\$3,890	\$0	\$0	\$3,890	\$0	\$3,890	100%
1290 OVERTIME, SUPPORT	\$104,406	\$27,362	\$0	\$77,044	\$0	\$77,044	74%
1295 BFEP INCENTIVE	\$40,000	\$0	\$0	\$40,000	\$0	\$40,000	100%
02 NON-CERTIFIED SALARIES	\$6,078,173	\$1,102,989	\$4,883,389	\$91,795	\$0	\$91,795	2%
2100 HEALTH INSURANCE	\$4,271,761	\$17,835	\$0	\$4,253,926	\$3,821,693	\$432,233	100%
2150 LIFE INSURANCE	\$168,350	\$1,193	\$143,425	\$23,732	\$0	\$23,732	14%
2170 INSURANCE BUY-OUT	\$31,400	\$7,850	\$24,800	\$(1,250)	\$0	\$(1,250)	(4)%
2200 SOCIAL SECURITY	\$900,042	\$160,578	\$726,409	\$13,055	\$0	\$13,055	1%
2300 PENSION	\$1,007,673	\$0	\$1,007,673	\$0	\$0	\$0	0%
2410 SEVERANCE	\$60,000	\$41,584	\$0	\$18,416	\$0	\$18,416	31%
2500 COURSE REMUNERATION	\$30,000	\$0	\$7,390	\$22,610	\$0	\$22,610	75%
2600 UNEMPLOYMENT COMP	\$250,000	\$4,057	\$99,323	\$146,620	\$0	\$146,620	59%
2700 WORKERS' COMP	\$217,690	\$150,098	\$150,098	\$(82,506)	\$0	\$(82,506)	(38)%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,938,916</b>	<b>\$383,195</b>	<b>\$2,159,118</b>	<b>\$4,396,603</b>	<b>\$3,821,693</b>	<b>\$574,910</b>	<b>63%</b>
3100 ADMIN SERVICES	\$66,900	\$27,457	\$60,293	\$(20,850)	\$0	\$(20,850)	(31)%
3200 PROF EDUCATIONAL SERVICES	\$593,985	\$(2,050)	\$266,879	\$329,156	\$16,300	\$312,856	55%
3260 TESTING	\$72,325	\$13,574	\$21,017	\$37,734	\$0	\$37,734	52%
3300 PROF DEVELOPMENT	\$52,107	\$7,308	\$3,700	\$41,099	\$77	\$41,022	79%
3400 OTHER PROF SERVICES	\$68,892	\$0	\$5,000	\$63,892	\$0	\$63,892	93%
3500 TECHNICAL SERVICES	\$154,823	\$122,411	\$16,860	\$15,552	\$0	\$15,552	10%
3520 COPIER COSTS	\$128,101	\$21,325	\$68,486	\$38,290	\$0	\$38,290	30%
4000 PURCHASED SERVICES	\$20,000	\$0	\$0	\$20,000	\$0	\$20,000	100%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$6,600	\$80,400	\$4,880	\$0	\$4,880	5%
4300 MAINTENANCE & REPAIR	\$72,642	\$3,130	\$11,746	\$57,766	\$0	\$57,766	80%
4310 PURCHASED SERVICES BUILDINGS	\$301,085	\$59,273	\$150,727	\$91,085	\$0	\$91,085	30%
4320 VEHICLE MAINTENANCE & REPAIR	\$42,000	\$605	\$34,895	\$6,500	\$0	\$6,500	15%
<b>04 CONTRACTED SERVICES</b>	<b>\$1,664,740</b>	<b>\$259,633</b>	<b>\$720,003</b>	<b>\$685,104</b>	<b>\$16,377</b>	<b>\$668,727</b>	<b>41%</b>
5100 TRANSPORTATION, PUPIL	\$2,256,360	\$(10,896)	\$103,995	\$2,163,261	\$1,823,646	\$339,615	96%
5820 FIELD TRIPS	\$71,660	\$2,190	\$6,187	\$63,283	\$7,132	\$56,151	88%
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,328,020</b>	<b>\$(8,706)</b>	<b>\$110,182</b>	<b>\$2,226,544</b>	<b>\$1,830,778</b>	<b>\$395,766</b>	<b>96%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
5200 PROPERTY/LIABILITY INSURANCE	\$242,002	\$84,035	\$84,041	\$73,926	\$200	\$73,726	31%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$250,002	\$91,940	\$84,041	\$74,021	\$200	\$73,821	30%
5300 TELEPHONE	\$29,234	\$12,277	\$16,151	\$806	\$0	\$806	3%
5310 POSTAGE	\$34,255	\$3,633	\$1,501	\$29,121	\$0	\$29,121	85%
5400 ADVERTISING	\$25,000	\$1,184	\$3,391	\$20,425	\$0	\$20,425	82%
5500 PRINTING	\$77,400	\$23,443	\$33,099	\$20,858	\$769	\$20,089	27%
07 COMMUNICATIONS	\$165,889	\$40,537	\$54,142	\$71,210	\$769	\$70,441	43%
5600 TUITION, PUBLIC	\$837,818	\$0	\$10,817	\$827,001	\$242,162	\$584,839	99%
5630 TUITION, PRIVATE	\$562,618	\$38,567	\$506,381	\$17,670	\$17,000	\$670	3%
5690 TUITION, MAGNET	\$798,223	\$0	\$0	\$798,223	\$0	\$798,223	100%
08 TUITION	\$2,198,659	\$38,567	\$517,198	\$1,642,894	\$259,162	\$1,383,732	75%
5810 STAFF TRAVEL	\$47,590	\$5,639	\$27,638	\$14,313	\$550	\$13,763	30%
5814 CONFERENCES & MEETINGS	\$63,005	\$4,554	\$9,381	\$49,070	\$832	\$48,238	78%
09 OTHER PURCHASED SERVICES	\$110,595	\$10,193	\$37,019	\$63,383	\$1,382	\$62,001	57%
6110 INSTRUCTIONAL SUPPLIES	\$444,952	\$76,380	\$102,846	\$265,726	\$10,883	\$254,843	60%
6115 OFFICE SUPPLIES	\$63,018	\$9,090	\$15,197	\$38,731	\$576	\$38,155	61%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>6116 LIBRARY / AV SUPPLIES</b>	\$17,650	\$3,537	\$2,960	\$11,153	\$101	\$11,052	63%
<b>6117 COMPUTER SUPPLIES</b>	\$10,000	\$0	\$0	\$10,000	\$1,400	\$8,600	100%
<b>6120 SOFTWARE</b>	\$106,089	\$84,642	\$6,405	\$15,042	\$279	\$14,763	14%
<b>6900 OTHER SUPPLIES</b>	\$17,200	\$3,698	\$1,871	\$11,631	\$0	\$11,631	68%
<b>10 SUPPLIES</b>	\$658,909	\$177,347	\$129,279	\$352,283	\$13,239	\$339,044	53%
<b>6125 FACILITY SUPPLIES</b>	\$90,097	\$54,274	\$20,642	\$15,181	\$0	\$15,181	17%
<b>6130 FACILITY MATERIALS</b>	\$77,897	\$10,999	\$47,701	\$19,197	\$0	\$19,197	25%
<b>6200 HEAT</b>	\$349,588	\$12,593	\$271,284	\$65,711	\$0	\$65,711	19%
<b>6220 ELECTRICITY</b>	\$935,486	\$188,629	\$704,149	\$42,708	\$0	\$42,708	5%
<b>6290 WATER SERVICES</b>	\$38,611	\$8,057	\$28,180	\$2,374	\$0	\$2,374	6%
<b>7200 BUILDING IMPROVEMENTS</b>	\$40,000	\$(6,786)	\$24,951	\$21,835	\$0	\$21,835	55%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,531,679	\$267,766	\$1,096,907	\$167,006	\$0	\$167,006	11%
<b>6410 TEXTBOOKS</b>	\$105,745	\$8,322	\$18,151	\$79,272	\$2,445	\$76,827	75%
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	\$13,500	\$1,839	\$1,733	\$9,928	\$0	\$9,928	74%
<b>6430 PROF BOOKS</b>	\$13,544	\$1,083	\$1,694	\$10,767	\$0	\$10,767	79%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$132,789	\$11,244	\$21,578	\$99,967	\$2,445	\$97,522	75%
<b>7300 NEW EQUIPMENT</b>	\$9,584	\$2,491	\$279	\$6,814	\$0	\$6,814	71%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$5,418</b>	<b>\$530</b>	<b>\$1,812</b>	<b>\$3,076</b>	<b>\$0</b>	<b>\$3,076</b>	<b>57%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$152,307</b>	<b>\$133,834</b>	<b>\$4,662</b>	<b>\$13,811</b>	<b>\$0</b>	<b>\$13,811</b>	<b>9%</b>
<b>13 EQUIPMENT</b>	<b>\$167,309</b>	<b>\$136,855</b>	<b>\$6,753</b>	<b>\$23,701</b>	<b>\$0</b>	<b>\$23,701</b>	<b>14%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$56,493</b>	<b>\$31,860</b>	<b>\$4,969</b>	<b>\$19,664</b>	<b>\$534</b>	<b>\$19,130</b>	<b>35%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$75,012</b>	<b>\$12,342</b>	<b>\$42,829</b>	<b>\$19,841</b>	<b>\$1,166</b>	<b>\$18,675</b>	<b>26%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$30,700</b>	<b>\$2,000</b>	<b>\$4,708</b>	<b>\$23,992</b>	<b>\$300</b>	<b>\$23,692</b>	<b>78%</b>
<b>14 MISCELLANEOUS</b>	<b>\$162,205</b>	<b>\$46,202</b>	<b>\$52,506</b>	<b>\$63,497</b>	<b>\$2,000</b>	<b>\$61,497</b>	<b>39%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$4,706,927</b>	<b>\$23,175,021</b>	<b>\$10,673,156</b>	<b>\$5,948,045</b>	<b>\$4,725,111</b>	<b>28%</b>

**Bloomfield Public Schools**

**2012-2013**

**Budget Transfers - Final for 6/30/13**

<b>Account Number</b>	<b>Account Name</b>	<b>Transfer to</b>	<b>Transfer from</b>	<b>Location</b>	<b>Explanation</b>
100-51-401-2320-01-1115-5	Admin - C.O.	434.00		C.O.	Year-end reconciliation
100-51-401-2311-02-1244-5	CAO Clerical	1,858.00		C.O.	Year-end reconciliation
100-51-401-2500-02-1250-5	Operations	1,034.00		C.O.	Year-end reconciliation
100-50-300-2700-02-1270-5	Monitors Bus - District	6,338.00		District	Year-end reconciliation
100-20-200-2600-02-1290-5	Custodian Overtime - District	6,605.00		District	Year-end reconciliation
100-50-200-2610-02-1290-5	Maintenance Overtime - District	83.00		District	Year-end reconciliation
100-50-400-2400-02-1290-5	Clerical Overtime - District	11,852.00		District	Year-end reconciliation
100-35-099-1000-04-3200-5	Purch Serv - LAB	13,284.00		LAB	Year-end reconciliation
100-50-080-1000-04-3200-5	Purch Serv Subs - District	57,266.00		District	Year-end reconciliation
100-50-100-1200-04-3200-5	Purch Serv SPED - District	8,332.00		District	Year-end reconciliation
100-50-410-2210-04-3300-5	Prof Dev - District	4,600.00		District	Year-end reconciliation
100-11-200-2610-11-7200-5	Maint Projects - Laurel	76,991.00		Laurel	Year-end reconciliation
100-12-200-2610-11-7200-5	Maint Projects - Meta	72,788.00		Metacommet	Year-end reconciliation
100-31-035-1000-13-7300-5	Equip New Athletics - BHS	4,724.00		BHS	Year-end reconciliation
100-50-035-1000-13-7300-5	Equip New Athletics - District	12,403.00		District	Year-end reconciliation
100-50-200-2610-13-7300-5	Equip New - Facilitlies	2,604.00		District	Year-end reconciliation
100-51-401-2320-13-7300-5	Equip New - C.O.	2,610.00		C.O.	Year-end reconciliation
100-50-200-2610-13-7320-5	Equip ( R ) Maint - District	32,560.00		District	Year-end reconciliation
100-31-035-3215-14-8800-5	Athletic Supplies - BHS	717.00		BHS	Year-end reconciliation
Various	Various		\$317,083.00		

**317,083.00      317,083.00**

<b>0.00</b>	<b>Balance</b>
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**Bloomfield Public Schools  
2013-2014**

**Budget Transfers - September 2013**

<b>Account Number</b>	<b>Account Name</b>	<b>Transfer to</b>	<b>Transfer from</b>	<b>Location</b>	<b>Explanation</b>
100-10-010-1000-13-7300-5	Equip New - WECMS	3,661.00		WECMS	Principal's Request
100-10-115-1000-10-6110-5	Supplies - WECMS		3,661.00	WECMS	Principal's Request
100-11-021-1000-10-6110-5	Supplies Art - Laurel	3,000.00		Laurel	Director's Request
100-11-010-1000-01-1110-5	Teacher Classroom - Laurel		3,000.00	Laurel	Salary Savings
100-31-022-1000-13-7300-5	Equip New Music - BHS	1,745.00		BHS	Principal's Request
100-31-022-1000-10-6110-5	Supplies Music - BHS		1,745.00	BHS	Principal's Request
100-31-035-1000-13-7300-5	New Equipment Athletics - BHS	750.00		BHS	Director's Request
100-31-035-2740-05-5100-5	Athletic Transportation - BHS		750.00	BHS	Director's Request
100-31-035-3215-14-8800-5	Athletic Supplies - BHS	7,744.00		BHS	Director's Request
100-50-403-1000-03-2600-5	Unemployment Comp		7,744.00	District	Director's Request
100-31-022-1000-13-7300-5	Equip New Music - BHS	950.00		BHS	Principal's Request
100-31-010-1000-10-6110-5	Supplies Gen'l - BHS		950.00	BHS	Principal's Request
100-31-091-2120-13-7320-5	Equip ( R ) Guidance - BHS	910.00		BHS	Principal's Request
100-31-091-2120-10-6115-5	Supplies Guidance Office - BHS		910.00	BHS	Principal's Request
100-31-400-2400-13-7320-5	Equip ( R ) Admin - BHS	182.00		BHS	Principal's Request
100-31-400-2400-10-6115-5	Supplies Office - BHS		182.00	BHS	Principal's Request
100-31-010-2400-07-5500-5	Printing - BHS	13,272.00		BHS	CT Business Systems (printers ink/toner/repairs)
100-31-010-1000-10-6110-5	Supplies General - BHS		4,072.00	BHS	Principal's Request
100-31-029-1000-10-6110-5	Supplies Business Ed - BHS		800.00	BHS	Principal's Request
100-31-028-1000-10-6110-5	Supplies Fam Science - BHS		500.00	BHS	Principal's Request
100-31-026-1000-10-6110-5	Supplies Tech Ed - BHS		500.00	BHS	Principal's Request
100-31-022-1000-10-6110-5	Supplies Music - BHS		800.00	BHS	Principal's Request
100-31-021-1000-10-6110-5	Supplies Art - BHS		500.00	BHS	Principal's Request
100-31-014-1000-10-6110-5	Supplies Social Studies - BHS		800.00	BHS	Principal's Request
100-31-013-1000-10-6110-5	Supplies Science - BHS		1,000.00	BHS	Principal's Request
100-31-012-1000-10-6110-5	Supplies Math - BHS		1,500.00	BHS	Principal's Request
100-31-011-1000-10-6110-5	Supplies L.A. - BHS		1,300.00	BHS	Principal's Request
100-31-400-2400-10-6115-5	Supplies Office - BHS		1,500.00	BHS	Principal's Request

**Bloomfield Public Schools  
2013-2014**

**Budget Transfers - September 2013**

		<b>Transfer to</b>	<b>Transfer from</b>	<b>Location</b>	<b>Explanation</b>
100-31-080-2210-01-1110-5	Professional Leadership Committee BHS	22,600.00		BHS	Principal's Request
100-31-011-1000-01-1110-5	Teacher L.A. BHS		5,276.00	BHS	Principal's Request
100-31-012-1000-01-1110-5	Teacher Math BHS		4,520.00	BHS	Principal's Request
100-31-013-1000-01-1110-5	Teacher Science BHS		4,520.00	BHS	Principal's Request
100-31-014-1000-01-1110-5	Teacher Soc Studies BHS		4,268.00	BHS	Principal's Request
100-31-015-1000-01-1110-5	Teacher WL BHS		4,016.00	BHS	Principal's Request
100-33-013-1000-10-6110-5	Supplies Science GEMS	1,000.00		GEMS	Principal's Request
100-33-013-1000-12-6410-5	Textbooks Science GEMS		1,000.00	GEMS	Principal's Request
100-33-200-2610-11-7200-5	Maint Projects - GEMS	1,000.00		GEMS	Facilities Director's Request-Painting
100-11-200-2610-11-7200-5	Maint Projects - Laurel		1,000.00	Laurel	Facilities Director's Request-Painting
100-35-099-1000-04-3200-5	Purch Serv - LAB	35,000.00		LAB	CAO's request
100-50-403-1000-03-2100-5	Health Insurance		35,000.00	District	Savings
100-35-200-2610-04-4300-5	Equip Rep/Mnt - Lab	600.00		LAB	Director's Request - LAB exterior maint
100-50-200-2610-04-4310-5	Purch Serv Maint - District		600.00	District	Director's Request - LAB exterior maint
100-50-401-2500-04-3100-5	Purch Serv - HR Specialist	60,000.00		District	HR Specialist
100-51-401-2320-01-1115-5	Admin - Central Office		60,000.00	District	Salary Savings
100-12-010-1000-02-1258-5	School Climate Specialist-Meta	40,063.00		Meta	Salary Reconciliation
100-21-090-2220-02-1240-5	Clerical Library -INT	15,575.00		CAIS	Restoration of position based on savings
100-25-090-2220-02-1240-5	Clerical Library -MS	15,575.00		CAMS	Restoration of position based on savings
100-50-300-2700-02-1275-5	Crossing Guards - District	1,500.00		District	Salary Reconciliation
100-51-401-2311-02-1246-5	School Improvement Clerical	2,700.00		C.O.	Salary reconciliation
100-50-096-2800-02-1255-5	Technology Support - District	4,500.00		District	Salary reconciliation
100-50-403-1000-03-2700-5	Workers Compensation	82,600.00		District	CIRMA reclass between Prop/Liab and WC
100-50-200-2310-06-5200-5	Insurance Prop/Liab		73,000.00	District	CIRMA reclass between Prop/Liab and WC
100-50-403-1000-03-2100-5	Health Insurance		89,513.00	District	Savings

**\$ 311,266.00   \$ 311,266.00**

-	<b>Balance</b>
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