



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, September 10, 2013

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - June 11, 2013 2
  - B. Approval of Minutes - Special/Workshop Meeting - August 27, 2013 7
5. Presentations
6. Public/PTO Comment
7. Superintendent's Report
  - A. Introduction of Interim Chief Operating Officer - Jacqueline Jacoby  
J. Thompson
  - B. Introduction of Interim Human Resource Specialist - William Joslyn  
J. Thompson
  - C. Opening School Report  
J. Thompson
  - D. Grant Awards:  
J. Thompson
    1. Federal Elementary School Counseling Grant
    2. Connecticut State Department of Education After School Program Grants
    3. Alliance Grant for 2013-2014
  - E. Financial Report - August 2013 10  
J. Jacoby
8. Old Business
9. New Business
  - A. 2013 Early Start Report  
E. Stoltz
  - B. Bloomfield High School Summer Academy Report  
S. McCann
10. Board Comments
11. Adjournment
12. Next Board Meeting - OCTOBER 8, 2013

Bloomfield Board of Education – Regular Meeting  
Tuesday, June 11, 2013, 7:00PM.  
Bloomfield Board of Education  
1133 Blue Hills Avenue  
Board Room

**Attendance**

D. Harris, Chair	Present
D. Seldon, Vice Chair	Arrived 7:06
M. R. Walters, Secretary	Present
R. Ike	Present
L. Mara	Present
S. True	Present
M. Williams	Present

**Also Present:**

- J. Thompson, Jr., Superintendent
- C. Leone, Chief Operating Officer
- E. Stoltz, Chief Academic Officer
- B. Silver, Director of Assessment, Evaluation and Research
- E. Pierce, District Grant Writer
- S. McCann, Director of Literacy and Intervention
- S. Loveland, Global Experience Magnet School, Principal
- S. Galloway, Bloomfield High School, Principal
- T. Ellis, Carmen Arace Middle School, Principal
- T. Youngberg, Carmen Arace Intermediate School, Principal
- T. Schondelmayer, Bloomfield High School, Athletic Director

**I. Establishment of a Quorum and Call to Order**

D. Harris, Chair determined a quorum was present and called the meeting to order at 7:00 p.m.

**II. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**III. Opening Statement**

D. Harris, Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

#### IV. Consent Agenda

##### A. Approval of Minutes – Regular Meeting – May 14, 2013

##### B. Approval of Minutes – Executive Session – May 14, 2013

A motion was made by D. Seldon and seconded by R. Ike that the Bloomfield Board of Education approve the consent agenda for Regular Meeting – May 14, 2013 and Executive Session – May 14, 2013. The motion passed unanimously.

#### V. Presentations

##### B. Congratulations to Bloomfield High School Boys' and Girls' Track Team – Class M State Championship

Both the boys' and girls' track team had many individual winners at the State Open Championships. Both teams finished first overall. This is quite an accomplishment for both teams from the same district to win the titles. Also, the girl's team has won the Class S title for 6 consecutive years. Athletic Director T. Schondelmayer, Coach G. White and several of the track team members were present to accept the accolades. Coach A. Burrows along with some of the athletes were at a competition and unable to attend this award acceptance. Pictures of the teams were presented to the board members.

##### A. Recognition – Attorney Jeffrey Dressler

J. Thompson introduced Jeffrey Dressler and stated he was being recognized for his generosity of time and effort. D. Harris continued with the appreciation being expressed by the Board of Education for Attorney Dressler's continuous dedication and outstanding services to the Bloomfield Schools. A plaque will be sent to him commemorating this honor.

##### C. CAPSS Awards

These students have been honored with this award because of their learning and achievement, community service and involvement in the school community.

Bloomfield High School students introduced by S. Galloway

- Brianna Bowen
- Joseph Itsou
- Pantelis Itsou
- Danika Okasia
- Donald Morris II
- Corrine Williams
- Lindsey Cuyler
- Steven Foote

Global Experience Magnet school Students introduced by S. Loveland

- Trinity Blue

- Arianna Ramsey-Taylor
- Angelie Tardif
- Danielle Hayles
- Isaiah Alexander
- Brandy Assignon
- Monique Harriott

Carmen Arace Middle School students introduced by T. Ellis

- Logan Colon
- Devontae Davis
- McKoi-Alaia Brown
- Ashonti Cohen

Carmen Arace Intermediate School students introduced by T. Youngberg

- Aliyah Gentry
- Luke McLean
- Kairsten Johnson
- Quincy Smith

J. Thompson concluded stating we all share in the accomplishments.

#### **VI. Public/PTO Comment**

No Public/PTO comments.

#### **VII. Superintendent's Report**

##### **A. Financial Report – May 2013**

C. Leone reviewed the one and six page financial reports.

#### **VIII. Old Business**

R. Ike asked about the financial reports requested previously. C. Leone distributed them at the end of the meeting.

#### **IX. New Business**

##### **A. Approval of Budget Transfers – June 2013**

Discussion was minimal due to the material being reviewed at the previous Financial Committee Meeting. A motion was made by D. Seldon and seconded by R. Ike that the Bloomfield Board of Education approve the budget transfers for June 2013, as presented. The motion passed unanimously.

**B. School Meal Prices – May 2013**

This increase is being proposed based on the recommendation of S. Pinkham, Food Service Director. There has been no increase since the 2008-2009 school year. It was noted that 50% to 54% of the students are on the free/reduced plan. A motion was made by D. Seldon and seconded by R. Ike that the Bloomfield Board of Education approve increasing the school lunch price \$0.25 for elementary schools and implemented in the 2013 – 2014 school year, as presented. The motion passed unanimously.

**C. First Reading Proposed Policy – Homeless Students**

A motion was made by D. Seldon and seconded by R. Ike that the Bloomfield Board of Education approve the first reading of proposed policy – homeless students, as presented. The motion was withdrawn by D. Seldon and R. Ike agreeing to a motion is needed for the final reading only.

The board members will be reviewing this document for a second reading at the September Meeting. There was discussion around the purpose of the policy and the implications and definition of homeless and becoming homeless. This policy is required by state statute.

**D. First Reading Proposed Policy – School, Family Community Engagement**

The board members will be reviewing this document for a second reading at the September Meeting.

**E. First Reading Proposed Policy – Weapons and Dangerous Instruments**

The board members will be reviewing this document for a second reading at the September Meeting.

For all three of the policies above, the board members may submit editorial comments and suggestions to B. Silver prior to the next Policy Committee meeting the fourth Tuesday in September.

**X. Board Comments**

R. Ike commented on the June 4<sup>th</sup> Award Ceremony at Bloomfield High School. This was a very good ceremony and demonstrates the goal of long term academic excellence.

L. Mara complimented Carmen Arace Schools on their performing arts accomplishments. Special thanks to D. Jones and S. Crimi.

M. R. Walters was complimentary of the uplifting celebration of education at the Education Celebration.

M. Williams acknowledged the wonderful presentations this evening. He thanked the staff, students and parents for a wonderful school year.

It was noted that the CAPS and CMT results were requested by May 15<sup>th</sup>, but are not expected from the state until July 8, 2013.

S. True felt the awards this evening demonstrated how the recipients pour their hearts and souls into what they do. These awards should encourage recipients, their peers and parents.

D. Seldon stated, "Success breeds success." It is always a pleasure to attend the June meeting because of the awards and recognitions. He noted the parental attendance and complimented their involvement. He also thanked all the staff for the efforts this past year. This begins the momentum into Early Start and into the upcoming school year.

D. Harris commented on many of the activities he attended in the last few weeks, the participation was to be complimented. The Education Celebration, Senior Concert and Luncheon, the Art Walk and the BHS Scholastic awards were some of the events mentioned. June 19<sup>th</sup> is BHS graduation, June 20<sup>th</sup> is the GEMS graduation and CAMS Promotion ceremony.

As a reminder to the Board of Education members, there will be a Board Retreat on August 27 at 5:00p.m.

#### **XI. Adjournment**

A motion was made by R. Ike and seconded by D. Seldon to adjourn at 8:37 p.m. The motion passed unanimously.

#### **XII. Next Board Meeting – September 10, 2013**

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M. R. Walters, Secretary

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J. Thompson, Jr., Superintendent

**BLOOMFIELD BOARD of EDUCATION - SPECIAL/WORKSHOP MEETING**

August 27, 2013 5:30PM

St. Thomas Seminary

PRESENT: D. Harris, Chair  
R. Ike  
S. True  
M. R. Walters, Secretary  
L. Mara  
M. Williams

ABSENT: D. Seldon, Vice Chair

ALSO PRESENT:

J. Thompson, Jr., Superintendent  
E. Pierce, District Grant Writer  
B. Silver, Director of Assessment, Evaluation and Research  
E. Stoltz, Chief Academic Officer  
S. McCann, Director of Literacy and Intervention  
H. Frydman, Candidate for Board of Education

**I. Welcome and Dinner**

D. Harris, Chair, called the meeting to order at 5:35 p.m. and noted a quorum was present.

Due to a family death the facilitator was unable to attend. A motion was made by R. Ike and seconded by M. R. Williams to use the revised agenda distributed. The motion was passed unanimously.

**II. Board of Education Member Engagement**

H. Frydman was introduced as a new candidate for the Board of Education. D. Harris stated that the Board is a well oiled machine, cognitive of policy making. He acknowledged the board members active participation in events, but asked for a continued participation in school activities as well as CREC and CABA activities to acquire a greater understanding of education.

### **III. Overview**

#### **The Bloomfield Public Schools' 2013 Results**

J. Thompson summarized the results of the testing. Out of the eight categories, two closed the gap and four exceeded the expectations.

B. Silver stated the results were a credit to the support of the teachers, parents and community aligning the District Accountability Plan. B. Silver presented a detailed overview of the Connecticut Master and Connecticut Academic Performance Tests. Historical and cohort results were discussed.

B. Silver shared the results and background of the 2012 - 2013 Annual Climate and Satisfaction Survey. The results were interpreted and the actions to be take.

### **IV. Break**

No break was taken.

### **V. District Dashboard**

The purpose and payoff of a dashboard was presented by B. Silver. The purpose is to view key performances at a glance and support transparency. Various dashboard and process samples were shared. The dashboard aligns with the District Accountability Plan.

**VI. Meeting close**

An enrollment overview will be presented at the September Board Meeting, although the final enrollment numbers are not set until October first.

Board member comments reflected a strong relationship within the team and with the administration and anticipation of the 13/14 school year.

At 7:30p.m., a motion to adjourn was made by R. Ike and seconded by M. R. Walters. The motion was passed unanimously.

A picture of the Board was taken following adjournment.

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D. Harris, Chair

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J. Thompson, Jr., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>01 CERTIFIED SALARIES</b>	<b>\$16,167,219</b>	<b>\$909,508</b>	<b>\$14,280,064</b>	<b>\$977,647</b>	<b>\$0</b>	<b>\$977,647</b>	<b>6%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$6,078,173</b>	<b>\$606,444</b>	<b>\$5,340,647</b>	<b>\$131,082</b>	<b>\$0</b>	<b>\$131,082</b>	<b>2%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,938,916</b>	<b>\$209,701</b>	<b>\$1,143,544</b>	<b>\$5,585,671</b>	<b>\$0</b>	<b>\$5,585,671</b>	<b>80%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$1,664,740</b>	<b>\$139,432</b>	<b>\$467,689</b>	<b>\$1,057,619</b>	<b>\$86,250</b>	<b>\$971,369</b>	<b>64%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,328,020</b>	<b>\$20,567</b>	<b>\$30,232</b>	<b>\$2,277,221</b>	<b>\$1,368</b>	<b>\$2,275,853</b>	<b>98%</b>
<b>06 INSURANCE</b>	<b>\$250,002</b>	<b>\$49,924</b>	<b>\$126,057</b>	<b>\$74,021</b>	<b>\$0</b>	<b>\$74,021</b>	<b>30%</b>
<b>07 COMMUNICATIONS</b>	<b>\$165,889</b>	<b>\$20,466</b>	<b>\$42,847</b>	<b>\$102,576</b>	<b>\$16,800</b>	<b>\$85,776</b>	<b>62%</b>
<b>08 TUITION</b>	<b>\$2,198,659</b>	<b>\$12,163</b>	<b>\$4,556</b>	<b>\$2,181,940</b>	<b>\$45,965</b>	<b>\$2,135,975</b>	<b>99%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$110,595</b>	<b>\$4,064</b>	<b>\$22,344</b>	<b>\$84,187</b>	<b>\$0</b>	<b>\$84,187</b>	<b>76%</b>
<b>10 SUPPLIES</b>	<b>\$658,909</b>	<b>\$73,583</b>	<b>\$157,241</b>	<b>\$428,085</b>	<b>\$4,472</b>	<b>\$423,613</b>	<b>65%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,531,679</b>	<b>\$214,035</b>	<b>\$1,209,651</b>	<b>\$107,993</b>	<b>\$0</b>	<b>\$107,993</b>	<b>7%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$132,789</b>	<b>\$5,055</b>	<b>\$11,356</b>	<b>\$116,378</b>	<b>\$5,342</b>	<b>\$111,036</b>	<b>88%</b>
<b>13 EQUIPMENT</b>	<b>\$167,309</b>	<b>\$123,075</b>	<b>\$14,059</b>	<b>\$30,175</b>	<b>\$2,097</b>	<b>\$28,078</b>	<b>18%</b>
<b>14 MISCELLANEOUS</b>	<b>\$162,205</b>	<b>\$41,025</b>	<b>\$10,984</b>	<b>\$110,196</b>	<b>\$2,795</b>	<b>\$107,401</b>	<b>68%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$2,429,042</b>	<b>\$22,861,271</b>	<b>\$13,264,791</b>	<b>\$165,089</b>	<b>\$13,099,702</b>	<b>34%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
1110 SALARIES, TEACHER	\$14,076,954	\$518,838	\$12,743,465	\$814,651	\$0	\$814,651	6%
1115 SALARIES, ADMIN	\$2,090,265	\$390,670	\$1,536,599	\$162,996	\$0	\$162,996	8%
01 CERTIFIED SALARIES	\$16,167,219	\$909,508	\$14,280,064	\$977,647	\$0	\$977,647	6%
1210 SALARIES, PROFESSIONAL STAFF	\$302,061	\$27,739	\$274,320	\$2	\$0	\$2	0%
1215 SALARIES, JROTC	\$94,655	\$(55,327)	\$145,203	\$4,779	\$0	\$4,779	5%
1220 SALARIES, TUTOR	\$183,133	\$0	\$187,198	\$(4,065)	\$0	\$(4,065)	(2)%
1230 SALARIES, PARA	\$618,015	\$0	\$674,753	\$(56,738)	\$0	\$(56,738)	(9)%
1235 SALARIES, NURSES	\$258,206	\$10,290	\$246,916	\$1,000	\$0	\$1,000	0%
1240 SALARIES, CLERICAL	\$1,325,641	\$140,200	\$1,168,136	\$17,305	\$0	\$17,305	1%
1244 SALARIES, CLERICAL CAO	\$71,571	\$13,885	\$57,403	\$283	\$0	\$283	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$49,530	\$8,036	\$44,198	\$(2,704)	\$0	\$(2,704)	(5)%
1250 SALARIES, BUSINESS OFFICE	\$423,302	\$73,030	\$340,304	\$9,968	\$0	\$9,968	2%
1255 SALARIES, TECHNICAL SUPPORT	\$363,697	\$74,362	\$292,995	\$(3,660)	\$0	\$(3,660)	(1)%
1256 FAMILY COMMUNITY LIAISON	\$50,382	\$0	\$53,180	\$(2,798)	\$0	\$(2,798)	(6)%
1257 SALARIES, RESIDENCY OFFICER	\$61,095	\$11,749	\$49,346	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$32,960	\$0	\$73,023	\$(40,063)	\$0	\$(40,063)	(122)%
1260 SALARIES, CUSTODIAN	\$1,329,423	\$196,329	\$1,078,500	\$54,594	\$0	\$54,594	4%

# Bloomfield

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1265 SALARIES, MAINTENANCE	\$533,108	\$88,320	\$443,158	\$1,630	\$0	\$1,630	0%
1270 SALARIES, MONITOR	\$204,064	\$2,425	\$181,900	\$19,739	\$0	\$19,739	10%
1275 SALARIES, CROSSING GUARD	\$29,034	\$135	\$30,114	\$(1,215)	\$0	\$(1,215)	(4)%
1280 SALARIES, SUPPORT	\$3,890	\$0	\$0	\$3,890	\$0	\$3,890	100%
1290 OVERTIME, SUPPORT	\$104,406	\$15,271	\$0	\$89,135	\$0	\$89,135	85%
1295 BFEP INCENTIVE	\$40,000	\$0	\$0	\$40,000	\$0	\$40,000	100%
02 NON-CERTIFIED SALARIES	\$6,078,173	\$606,444	\$5,340,647	\$131,082	\$0	\$131,082	2%
2100 HEALTH INSURANCE	\$4,271,761	\$2,000	\$8,333	\$4,261,428	\$0	\$4,261,428	100%
2150 LIFE INSURANCE	\$168,350	\$867	\$2,653	\$164,830	\$0	\$164,830	98%
2170 INSURANCE BUY-OUT	\$31,400	\$0	\$31,650	\$(250)	\$0	\$(250)	(1)%
2200 SOCIAL SECURITY	\$900,042	\$89,356	\$767,236	\$43,450	\$0	\$43,450	5%
2300 PENSION	\$1,007,673	\$0	\$0	\$1,007,673	\$0	\$1,007,673	100%
2410 SEVERANCE	\$60,000	\$41,584	\$0	\$18,416	\$0	\$18,416	31%
2500 COURSE REMUNERATION	\$30,000	\$0	\$5,990	\$24,010	\$0	\$24,010	80%
2600 UNEMPLOYMENT COMP	\$250,000	\$845	\$102,535	\$146,620	\$0	\$146,620	59%
2700 WORKERS' COMP	\$217,690	\$75,049	\$225,147	\$(82,506)	\$0	\$(82,506)	(38)%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

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<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,938,916</b>	<b>\$209,701</b>	<b>\$1,143,544</b>	<b>\$5,585,671</b>	<b>\$0</b>	<b>\$5,585,671</b>	<b>80%</b>
3100 ADMIN SERVICES	\$66,900	\$17,500	\$10,161	\$39,239	\$0	\$39,239	59%
3200 PROF EDUCATIONAL SERVICES	\$593,985	\$(18,584)	\$68,894	\$543,675	\$0	\$543,675	92%
3260 TESTING	\$72,325	\$0	\$27,424	\$44,901	\$0	\$44,901	62%
3300 PROF DEVELOPMENT	\$52,107	\$1,885	\$6,600	\$43,622	\$0	\$43,622	84%
3400 OTHER PROF SERVICES	\$68,892	\$0	\$5,000	\$63,892	\$0	\$63,892	93%
3500 TECHNICAL SERVICES	\$154,823	\$97,420	\$52,909	\$4,494	\$0	\$4,494	3%
3520 COPIER COSTS	\$128,101	\$(237)	\$3,800	\$124,538	\$86,250	\$38,288	97%
4000 PURCHASED SERVICES	\$20,000	\$0	\$0	\$20,000	\$0	\$20,000	100%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$0	\$87,000	\$4,880	\$0	\$4,880	5%
4300 MAINTENANCE & REPAIR	\$72,642	\$1,670	\$5,487	\$65,485	\$0	\$65,485	90%
4310 PURCHASED SERVICES BUILDINGS	\$301,085	\$39,778	\$164,914	\$96,393	\$0	\$96,393	32%
4320 VEHICLE MAINTENANCE & REPAIR	\$42,000	\$0	\$35,500	\$6,500	\$0	\$6,500	15%
<b>04 CONTRACTED SERVICES</b>	<b>\$1,664,740</b>	<b>\$139,432</b>	<b>\$467,689</b>	<b>\$1,057,619</b>	<b>\$86,250</b>	<b>\$971,369</b>	<b>64%</b>
5100 TRANSPORTATION, PUPIL	\$2,256,360	\$20,567	\$28,192	\$2,207,601	\$0	\$2,207,601	98%
5820 FIELD TRIPS	\$71,660	\$0	\$2,040	\$69,620	\$1,368	\$68,252	97%
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,328,020</b>	<b>\$20,567</b>	<b>\$30,232</b>	<b>\$2,277,221</b>	<b>\$1,368</b>	<b>\$2,275,853</b>	<b>98%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before Req's Sub.	Submitted Requisitions	Balance After Req's Sub	Percent Remaining
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014
5200 PROPERTY/LIABILITY INSURANCE	\$242,002	\$42,019	\$126,057	\$73,926	\$0	\$73,926	31%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$250,002	\$49,924	\$126,057	\$74,021	\$0	\$74,021	30%
5300 TELEPHONE	\$29,234	\$7,053	\$20,965	\$1,216	\$0	\$1,216	4%
5310 POSTAGE	\$34,255	\$3,633	\$1,501	\$29,121	\$0	\$29,121	85%
5400 ADVERTISING	\$25,000	\$595	\$3,980	\$20,425	\$0	\$20,425	82%
5500 PRINTING	\$77,400	\$9,185	\$16,401	\$51,814	\$16,800	\$35,014	67%
07 COMMUNICATIONS	\$165,889	\$20,466	\$42,847	\$102,576	\$16,800	\$85,776	62%
5600 TUITION, PUBLIC	\$837,818	\$0	\$0	\$837,818	\$0	\$837,818	100%
5630 TUITION, PRIVATE	\$562,618	\$12,163	\$4,556	\$545,899	\$45,965	\$499,934	97%
5690 TUITION, MAGNET	\$798,223	\$0	\$0	\$798,223	\$0	\$798,223	100%
08 TUITION	\$2,198,659	\$12,163	\$4,556	\$2,181,940	\$45,965	\$2,135,975	99%
5810 STAFF TRAVEL	\$47,590	\$3,994	\$20,186	\$23,410	\$0	\$23,410	49%
5814 CONFERENCES & MEETINGS	\$63,005	\$70	\$2,158	\$60,777	\$0	\$60,777	96%
09 OTHER PURCHASED SERVICES	\$110,595	\$4,064	\$22,344	\$84,187	\$0	\$84,187	76%
6110 INSTRUCTIONAL SUPPLIES	\$444,952	\$19,188	\$95,969	\$329,795	\$4,371	\$325,424	74%
6115 OFFICE SUPPLIES	\$63,018	\$4,920	\$12,058	\$46,040	\$0	\$46,040	73%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>6116 LIBRARY / AV SUPPLIES</b>	\$17,650	\$222	\$3,400	\$14,028	\$101	\$13,927	79%
<b>6117 COMPUTER SUPPLIES</b>	\$10,000	\$0	\$0	\$10,000	\$0	\$10,000	100%
<b>6120 SOFTWARE</b>	\$106,089	\$47,581	\$42,962	\$15,546	\$0	\$15,546	15%
<b>6900 OTHER SUPPLIES</b>	\$17,200	\$1,672	\$2,852	\$12,676	\$0	\$12,676	74%
<b>10 SUPPLIES</b>	\$658,909	\$73,583	\$157,241	\$428,085	\$4,472	\$423,613	65%
<b>6125 FACILITY SUPPLIES</b>	\$90,097	\$13,170	\$61,510	\$15,417	\$0	\$15,417	17%
<b>6130 FACILITY MATERIALS</b>	\$77,897	\$4,592	\$53,358	\$19,947	\$0	\$19,947	26%
<b>6200 HEAT</b>	\$349,588	\$4,332	\$279,545	\$65,711	\$0	\$65,711	19%
<b>6220 ELECTRICITY</b>	\$935,486	\$139,667	\$753,111	\$42,708	\$0	\$42,708	5%
<b>6290 WATER SERVICES</b>	\$38,611	\$4,513	\$31,723	\$2,375	\$0	\$2,375	6%
<b>7200 BUILDING IMPROVEMENTS</b>	\$40,000	\$47,761	\$30,404	\$(38,165)	\$0	\$(38,165)	(95)%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,531,679	\$214,035	\$1,209,651	\$107,993	\$0	\$107,993	7%
<b>6410 TEXTBOOKS</b>	\$105,745	\$4,824	\$7,257	\$93,664	\$5,342	\$88,322	89%
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	\$13,500	\$141	\$2,592	\$10,767	\$0	\$10,767	80%
<b>6430 PROF BOOKS</b>	\$13,544	\$90	\$1,507	\$11,947	\$0	\$11,947	88%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$132,789	\$5,055	\$11,356	\$116,378	\$5,342	\$111,036	88%
<b>7300 NEW EQUIPMENT</b>	\$9,584	\$1,403	\$1,367	\$6,814	\$0	\$6,814	71%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2013 - 6/30/2014	Expenses YTD 7/1/2013 - 6/30/2014	Encumbrances 7/1/2013 - 6/30/2014	Balance Before Req's Sub. 7/1/2013 - 6/30/2014	Submitted Requisitions 7/1/2013 - 6/30/2014	Balance After Req's Sub	Percent Remaining 7/1/2013 - 6/30/2014
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$5,418</b>	<b>\$530</b>	<b>\$0</b>	<b>\$4,888</b>	<b>\$1,812</b>	<b>\$3,076</b>	<b>90%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$152,307</b>	<b>\$121,142</b>	<b>\$12,692</b>	<b>\$18,473</b>	<b>\$285</b>	<b>\$18,188</b>	<b>12%</b>
<b>13 EQUIPMENT</b>	<b>\$167,309</b>	<b>\$123,075</b>	<b>\$14,059</b>	<b>\$30,175</b>	<b>\$2,097</b>	<b>\$28,078</b>	<b>18%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$56,493</b>	<b>\$31,281</b>	<b>\$2,397</b>	<b>\$22,815</b>	<b>\$0</b>	<b>\$22,815</b>	<b>40%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$75,012</b>	<b>\$7,744</b>	<b>\$8,162</b>	<b>\$59,106</b>	<b>\$2,795</b>	<b>\$56,311</b>	<b>79%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$30,700</b>	<b>\$2,000</b>	<b>\$425</b>	<b>\$28,275</b>	<b>\$0</b>	<b>\$28,275</b>	<b>92%</b>
<b>14 MISCELLANEOUS</b>	<b>\$162,205</b>	<b>\$41,025</b>	<b>\$10,984</b>	<b>\$110,196</b>	<b>\$2,795</b>	<b>\$107,401</b>	<b>68%</b>
<b>GRAND TOTAL</b>	<b>\$38,555,104</b>	<b>\$2,429,042</b>	<b>\$22,861,271</b>	<b>\$13,264,791</b>	<b>\$165,089</b>	<b>\$13,099,702</b>	<b>34%</b>