



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, January 8, 2013

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - December 11, 2012 2
5. Presentations
 - A. 2012-2013 Bloomfield Teacher of the Year - Georganna Munz
 - B. Student Representative Report - Global Experience Magnet School (GEMS)
6. Public/PTO Comment
7. Superintendent's Report
 - A. Parent/Teacher Conferences
J. Thompson
 - B. Event Update:
J. Thompson
 1. Board of Education Committee Meetings - January 22, 2013
 2. Board of Education Retreat - March 2, 2013
 - C. Facilities Report 7
C. Leone
 - D. Financial Report - December 2012 9
C. Leone
8. Old Business
9. New Business
 - A. Cycle I & Cycle II Benchmark Assessment Reports
L. McKinley, D.Nesmith, T. Youngberg T. Ellis, S. Galloway
10. Board Comments
11. Adjournment
12. Next Regular Board Meeting - FEBRUARY 12, 2013

BLOOMFIELD BOARD of EDUCATION - REGULAR MEETING

December 11, 2012 07:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Seldon, Vice Chair M. R. Walters, Secretary
 R. Ike L. Mara
 S. True M. Williams

ABSENT: D. Harris, Chair

ALSO PRESENT:

J. Thompson, Jr., Superintendent
C. Leone, Chief Operating Officer
L. McKinley, Director of School Improvement
E. Pierce, District Grant Writer
B. Silver, Director of Assessment, Evaluation and Research
E. Stoltz, Chief Academic Officer
S. Galloway, BHS Principal
A. Gunter, Bloomfield H. S., Student Representative

I. ESTABLISHMENT OF A QUORUM AND CALL TO ORDER, and

II. PLEDGE OF ALLEGIANCE

D. Seldon, Vice Chair, determined a quorum was present and called the meeting to order at 7:00 p.m. The attendees rose to recite the Pledge of Allegiance.

III. OPENING STATEMENT

D. Seldon, Vice Chair, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

IV. CONSENT AGENDA

- A. Approval of Minutes: Regular Meeting, November 13, 2012
- B. Approval of Minutes: Special Meeting, November 27, 2012
- C. Approval of Minutes: Executive Session, November 27, 2012

A motion was made by R. Ike and seconded by S. True to have the Bloomfield Board of Education approve the following meeting minutes:

- Regular Meeting, November 13, 2012
- Special Meeting, November 27, 2012
- Executive Session, November 27, 2012, as amended

The motion was passed unanimously. November 27, 2012 Minutes, R. Ike abstained. November 13, 2012 Minutes, D. Seldon abstained.

V. PRESENTATIONS

A. Lions Club Poster Presentation

S. Schulman recognized all the entrants in the Lion's Club PEACE POSTER international contest. The Carmen Arace teachers, staff and participants were acknowledged for their participation. Three local winners displayed their posters and received a certificate and an award:

3rd Place: K. Burke

2nd Place: Z. Stephenson

1st Place: J. Mitchell

B. Student Representative Report

A. Gunter, student representative, Bloomfield High School, introduced herself and recapped all the recent activities at Bloomfield High School:

- NHS Induction of 16 new members
- CAPT Recognition Breakfast
- Community service
- Environmental service
- CPEP Car Competition preparation
- Mentoring program
- Human Development activities
- SOS Mentoring
- New this year: Math Team
- Boys Soccer, State Title Received.

VI. PUBLIC/PTO COMMENTS

No public or PTO comments were presented.

VII. SUPERINTENDENT'S REPORT

A. Connecticut Academic Performance Test (CAPT):

2012 Recognition Letters

J. Thompson presented a State Department of Education Letter of Recognition for achieving advanced levels in Reading, Writing and Math were presented to:

- Julise Marsh
- Kierra Odums

B. Bloomfield High School Boys' Soccer Team Wins Class S Championship.

J. Thompson announced the Class S Championship for the Boys' Soccer Team. The last time Bloomfield won the championship was in 1950.

C. Upcoming Events

1. Parent Teacher Conferences - December 12, 13, & 14.

J. Thompson encouraged parents to participate.

2. Winter Concerts

CAMS: Monday, December 17, 7:00 p.m.

CAIS: Tuesday, December 18, 7:00 p.m.

BHS: Wednesday, December 19, 7:00 p.m.

Please check the Website for other events.

3. Board of Education Retreat

Saturday, January 5, 2013, 8:30 a.m.

D. Financial Reports - November 2012

As presented by C. Leone, the financials are healthy through November. The summary and in-depth reports were reviewed.

VIII. OLD BUSINESS

No Old Business was brought up for discussion.

IX. NEW BUSINESS

A. Magnet School Update

C. Leone distributed and reviewed the Bloomfield Magnet School Update. The report included a summary of the current enrollment, funding issues and a future plan. Financial, demographic and geographic perspectives were discussed.

X. BOARD MEMBER COMMENTS

The board members expressed the importance of the parent-teacher conferences and encouraged participation. Happy Holidays to all!

XI. ADJOURMENT

At 7:53 p.m., a motion to adjourn was made by R. Ike and seconded by M. R. Walters. The motion was passed unanimously.

XII. NEXT REGULAR BOARD MEETING January 8, 2013

**Next Board Meeting:
January 8, 2013 in the Board Room at the
Bloomfield Board of Education**

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent



Bloomfield Public Schools

James Thompson, Jr., Ed.D.
SUPERINTENDENT OF SCHOOLS

Christopher G. Leone
CHIEF OPERATING OFFICER / DIRECTOR
OF MAGNET SCHOOLS

Ellen J. Stoltz, Ph.D.
CHIEF ACADEMIC OFFICER

MEMORANDUM

TO: Board of Education Members

FROM: Christopher Leone, Chief Operating Officer /Director of Magnet Schools

DATE: January 3, 2013

SUBJECT: **Facilities Report / Building Security Update**

A handwritten signature in black ink, appearing to be "C. Leone", is written over the subject line.

Since the horrific tragedy at Sandy Hook Elementary on Friday, December 14, 2012, districts across the nation have faced a new reality and begun to address facilities and building security. While Bloomfield has some of the most modern and safest buildings in the State of Connecticut, it does not mean that improvements should not be considered.

In recent weeks the facilities department, under a directive given to Mr. Wayne Casper, Director of Facilities, has begun a review of all facilities. This review has included a walk-through with Lieutenant Samsel of the Bloomfield Police Department. These walk-throughs created some immediate changes that include the enforcement of already established sign-in and identification procedures. Additionally, each school principal has been directed to review their Emergency Operation Plans with their staff and with assistance as requested from the Facilities Department. Finally, principals have been requested to place work orders for missing or additional building keys.

While there are immediate staffing considerations that can be made our building security will require priority purchasing of items not considered in recent construction. These items include, and are not limited to, the following:

- a) Door cameras and automatic buzzers at CAIS, CAMS, BHS, and GEMS. (Short Term)
- b) Installation of "ballards" to further secure the building entries of WECMS, CAIS, CAMS, BHS, and GEMS. (FY 13-14)
- c) Installation of double door system at all schools. This will require secondary entry system beyond cameras and buzzers. (FY 13-14)
- d) Further review of use of large glass windows at entry and exits at schools. (Long Term)

Originally, as you will recall, this Board of Education Meeting and the capital expense for FY2013-2014 was set to address long-term needs for district buildings and equipment. During the meeting, you will receive a completed report that highlights all district equipment, including longevity dates. However, based on the greater financial needs for security it is my recommendation that these items will need to wait or be addressed through possible year-end surplus.

During the Finance Committee Meeting, on Tuesday, January 22, 2013, the district will present a series of budget transfers to address priority security items.

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1110 SALARIES, TEACHER	\$13,969,600	\$5,521,039	\$8,171,047	\$277,514	\$0	\$277,514	2%
1115 SALARIES, ADMIN	\$2,046,012	\$1,130,802	\$909,214	\$5,996	\$0	\$5,996	0%
01 CERTIFIED SALARIES	\$16,015,612	\$6,651,841	\$9,080,261	\$283,510	\$0	\$283,510	2%
1210 SALARIES, PROFESSIONAL STAFF	\$291,505	\$127,577	\$163,118	\$810	\$0	\$810	0%
1215 SALARIES, JROTC	\$80,939	\$6,765	\$81,183	\$(7,009)	\$0	\$(7,009)	(9)%
1220 SALARIES, TUTOR	\$206,246	\$51,806	\$76,088	\$78,352	\$0	\$78,352	38%
1230 SALARIES, PARA	\$621,697	\$226,384	\$355,958	\$39,355	\$0	\$39,355	6%
1235 SALARIES, NURSES	\$252,143	\$94,929	\$151,819	\$5,395	\$0	\$5,395	2%
1240 SALARIES, CLERICAL	\$1,312,452	\$627,595	\$694,086	\$(9,229)	\$0	\$(9,229)	(1)%
1244 SALARIES, CLERICAL CAO	\$51,418	\$25,355	\$26,057	\$6	\$0	\$6	0%
1246 SALARIES, CLERICAL SCH IMPROV	\$48,087	\$23,951	\$24,135	\$1	\$0	\$1	0%
1250 SALARIES, BUSINESS OFFICE	\$406,478	\$225,071	\$201,555	\$(20,148)	\$0	\$(20,148)	(5)%
1255 SALARIES, TECHNICAL SUPPORT	\$354,925	\$178,390	\$175,558	\$977	\$0	\$977	0%
1256 FAMILY COMMUNITY LIAISON	\$46,000	\$19,714	\$26,286	\$0	\$0	\$0	0%
1257 SALARIES, RESIDENCY OFFICER	\$59,315	\$31,939	\$27,376	\$0	\$0	\$0	0%
1258 SCH CLIMATE SPECIALIST	\$28,622	\$10,546	\$18,078	\$(2)	\$0	\$(2)	0%
1260 SALARIES, CUSTODIAN	\$1,267,632	\$622,669	\$625,463	\$19,500	\$0	\$19,500	2%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1265 SALARIES, MAINTENANCE	\$513,742	\$263,407	\$251,865	\$(1,530)	\$0	\$(1,530)	0%
1270 SALARIES, MONITOR	\$193,256	\$80,886	\$109,058	\$3,312	\$0	\$3,312	2%
1275 SALARIES, CROSSING GUARD	\$29,049	\$10,499	\$15,988	\$2,562	\$0	\$2,562	9%
1280 SALARIES, SUPPORT	\$3,890	\$3,420	\$0	\$470	\$0	\$470	12%
1290 OVERTIME, SUPPORT	\$104,406	\$72,679	\$0	\$31,727	\$0	\$31,727	30%
02 NON-CERTIFIED SALARIES	\$5,871,802	\$2,703,582	\$3,023,671	\$144,549	\$0	\$144,549	2%
2100 HEALTH INSURANCE	\$4,936,595	\$2,014,647	\$2,453,614	\$468,334	\$0	\$468,334	9%
2150 LIFE INSURANCE	\$168,350	\$77,243	\$91,107	\$0	\$0	\$0	0%
2170 INSURANCE BUY-OUT	\$31,400	\$15,200	\$15,700	\$500	\$0	\$500	2%
2200 SOCIAL SECURITY	\$876,264	\$379,737	\$445,348	\$51,179	\$0	\$51,179	6%
2300 PENSION	\$865,293	\$865,293	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$60,000	\$29,928	\$0	\$30,072	\$0	\$30,072	50%
2500 COURSE REMUNERATION	\$30,000	\$7,644	\$15,975	\$6,381	\$0	\$6,381	21%
2600 UNEMPLOYMENT COMP	\$316,524	\$43,971	\$57,159	\$215,394	\$0	\$215,394	68%
2700 WORKERS' COMP	\$217,690	\$108,880	\$108,634	\$176	\$0	\$176	0%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%
03 EMPLOYEE BENEFITS	\$7,504,116	\$3,542,543	\$3,187,537	\$774,036	\$0	\$774,036	10%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
3100 ADMIN SERVICES	\$66,900	\$16,650	\$5,866	\$44,384	\$0	\$44,384	66%
3200 PROF EDUCATIONAL SERVICES	\$573,832	\$210,349	\$125,274	\$238,209	\$0	\$238,209	42%
3260 TESTING	\$47,325	\$15,456	\$0	\$31,869	\$0	\$31,869	67%
3300 PROF DEVELOPMENT	\$46,809	\$37,050	\$14,448	\$(4,689)	\$64	\$(4,753)	(10)%
3400 OTHER PROF SERVICES	\$68,892	\$1,834	\$52,500	\$14,558	\$0	\$14,558	21%
3500 TECHNICAL SERVICES	\$142,275	\$120,659	\$13,244	\$8,372	\$0	\$8,372	6%
3520 COPIER COSTS	\$128,101	\$35,791	\$54,517	\$37,793	\$0	\$37,793	30%
4000 PURCHASED SERVICES	\$20,000	\$0	\$22,200	\$(2,200)	\$0	\$(2,200)	(11)%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$34,790	\$45,280	\$11,810	\$0	\$11,810	13%
4300 MAINTENANCE & REPAIR	\$72,942	\$15,892	\$5,735	\$51,315	\$0	\$51,315	70%
4310 PURCHASED SERVICES BUILDINGS	\$300,915	\$94,289	\$174,451	\$32,175	\$0	\$32,175	11%
4320 VEHICLE MAINTENANCE & REPAIR	\$45,000	\$16,388	\$9,091	\$19,521	\$0	\$19,521	43%
04 CONTRACTED SERVICES	\$1,604,871	\$599,148	\$522,606	\$483,117	\$64	\$483,053	30%
5100 TRANSPORTATION, PUPIL	\$2,151,853	\$833,120	\$1,059,086	\$259,647	\$0	\$259,647	12%
5820 FIELD TRIPS	\$72,160	\$16,131	\$10,695	\$45,334	\$0	\$45,334	63%
05 PUPIL TRANSPORTATION	\$2,224,013	\$849,251	\$1,069,781	\$304,981	\$0	\$304,981	14%
5200 PROPERTY/LIABILITY INSURANCE	\$242,002	\$120,769	\$120,675	\$558	\$0	\$558	0%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$250,002	\$128,674	\$120,675	\$653	\$0	\$653	0%
5300 TELEPHONE	\$28,439	\$(20,561)	\$26,075	\$22,925	\$0	\$22,925	81%
5310 POSTAGE	\$34,255	\$24,975	\$389	\$8,891	\$0	\$8,891	26%
5400 ADVERTISING	\$25,000	\$2,313	\$1,579	\$21,108	\$0	\$21,108	84%
5500 PRINTING	\$77,400	\$24,992	\$17,177	\$35,231	\$0	\$35,231	46%
07 COMMUNICATIONS	\$165,094	\$31,719	\$45,220	\$88,155	\$0	\$88,155	53%
5600 TUITION, PUBLIC	\$834,318	\$10,964	\$390,094	\$433,260	\$0	\$433,260	52%
5630 TUITION, PRIVATE	\$559,118	\$23,521	\$466,327	\$69,270	\$0	\$69,270	12%
5690 TUITION, MAGNET	\$730,636	\$16,500	\$3,300	\$710,836	\$48,715	\$662,121	97%
08 TUITION	\$2,124,072	\$50,985	\$859,721	\$1,213,366	\$48,715	\$1,164,651	57%
5810 STAFF TRAVEL	\$47,720	\$14,643	\$17,064	\$16,013	\$0	\$16,013	34%
5814 CONFERENCES & MEETINGS	\$63,005	\$20,162	\$15,649	\$27,194	\$0	\$27,194	43%
09 OTHER PURCHASED SERVICES	\$110,725	\$34,805	\$32,713	\$43,207	\$0	\$43,207	39%
6110 INSTRUCTIONAL SUPPLIES	\$421,524	\$163,104	\$67,968	\$190,452	\$1,390	\$189,062	45%
6115 OFFICE SUPPLIES	\$63,018	\$22,035	\$14,837	\$26,146	\$0	\$26,146	41%
6116 LIBRARY / AV SUPPLIES	\$17,650	\$4,033	\$773	\$12,844	\$0	\$12,844	73%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
6117 COMPUTER SUPPLIES	\$10,000	\$1,946	\$4,046	\$4,008	\$0	\$4,008	40%
6120 SOFTWARE	\$136,037	\$125,017	\$10,974	\$46	\$0	\$46	0%
6900 OTHER SUPPLIES	\$18,700	\$6,200	\$6,259	\$6,241	\$0	\$6,241	33%
10 SUPPLIES	\$666,929	\$322,335	\$104,857	\$239,737	\$1,390	\$238,347	36%
6125 FACILITY SUPPLIES	\$90,097	\$63,098	\$19,367	\$7,632	\$0	\$7,632	8%
6130 FACILITY MATERIALS	\$77,897	\$31,018	\$37,944	\$8,935	\$0	\$8,935	11%
6200 HEAT	\$369,063	\$64,491	\$235,132	\$69,440	\$0	\$69,440	19%
6220 ELECTRICITY	\$928,980	\$430,109	\$479,263	\$19,608	\$0	\$19,608	2%
6290 WATER SERVICES	\$36,889	\$11,050	\$24,570	\$1,269	\$0	\$1,269	3%
7200 BUILDING IMPROVEMENTS	\$51,827	\$19,361	\$29,033	\$3,433	\$0	\$3,433	7%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,554,753	\$619,127	\$825,309	\$110,317	\$0	\$110,317	7%
6410 TEXTBOOKS	\$118,878	\$51,945	\$10,860	\$56,073	\$0	\$56,073	47%
6420 LIBRARY BOOKS, PERIODICALS	\$4,500	\$1,409	\$1,369	\$1,722	\$0	\$1,722	38%
6430 PROF BOOKS	\$12,844	\$4,020	\$404	\$8,420	\$0	\$8,420	66%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$136,222	\$57,374	\$12,633	\$66,215	\$0	\$66,215	49%
7300 NEW EQUIPMENT	\$8,052	\$5,365	\$7,164	\$(4,477)	\$0	\$(4,477)	(56)%
7320 REPLACEMENT EQUIPMENT	\$5,078	\$553	\$1,523	\$3,002	\$0	\$3,002	59%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
7340 COMPUTER EQUIP	\$152,307	\$93,743	\$2,042	\$56,522	\$0	\$56,522	37%
13 EQUIPMENT	\$165,437	\$99,661	\$10,729	\$55,047	\$0	\$55,047	33%
8100 DUES & FEES	\$56,772	\$43,010	\$2,300	\$11,462	\$0	\$11,462	20%
8800 ATHLETIC PROGRAMS	\$73,984	\$54,861	\$11,711	\$7,412	\$0	\$7,412	10%
8900 STUDENT ACTIVITIES	\$30,700	\$8,832	\$2,854	\$19,014	\$0	\$19,014	62%
14 MISCELLANEOUS	\$161,456	\$106,703	\$16,865	\$37,888	\$0	\$37,888	23%
GRAND TOTAL	\$38,555,104	\$15,797,748	\$18,912,578	\$3,844,778	\$50,169	\$3,794,609	10%

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
01 CERTIFIED SALARIES	\$16,015,612	\$6,651,841	\$9,080,261	\$283,510	\$0	\$283,510	2%
02 NON-CERTIFIED SALARIES	\$5,871,802	\$2,703,582	\$3,023,671	\$144,549	\$0	\$144,549	2%
03 EMPLOYEE BENEFITS	\$7,504,116	\$3,542,543	\$3,187,537	\$774,036	\$0	\$774,036	10%
04 CONTRACTED SERVICES	\$1,604,871	\$599,148	\$522,606	\$483,117	\$64	\$483,053	30%
05 PUPIL TRANSPORTATION	\$2,224,013	\$849,251	\$1,069,781	\$304,981	\$0	\$304,981	14%
06 INSURANCE	\$250,002	\$128,674	\$120,675	\$653	\$0	\$653	0%
07 COMMUNICATIONS	\$165,094	\$31,719	\$45,220	\$88,155	\$0	\$88,155	53%
08 TUITION	\$2,124,072	\$50,985	\$859,721	\$1,213,366	\$48,715	\$1,164,651	57%
09 OTHER PURCHASED SERVICES	\$110,725	\$34,805	\$32,713	\$43,207	\$0	\$43,207	39%
10 SUPPLIES	\$666,929	\$322,335	\$104,857	\$239,737	\$1,390	\$238,347	36%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,554,753	\$619,127	\$825,309	\$110,317	\$0	\$110,317	7%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$136,222	\$57,374	\$12,633	\$66,215	\$0	\$66,215	49%
13 EQUIPMENT	\$165,437	\$99,661	\$10,729	\$55,047	\$0	\$55,047	33%
14 MISCELLANEOUS	\$161,456	\$106,703	\$16,865	\$37,888	\$0	\$37,888	23%
GRAND TOTAL	\$38,555,104	\$15,797,748	\$18,912,578	\$3,844,778	\$50,169	\$3,794,609	10%