



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, September 11, 2012

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
 - A. Approval of Minutes - Regular Meeting - June 12, 2012 3
 - B. Approval of Minutes - Executive Session - June 12, 2012 11
 - C. Approval of Minutes - Special/Workshop Meeting - August 28, 2012 12
5. Public/PTO Comment
6. Superintendent's Report
 - A. Opening School Report 2012-2013
J. Thompson
 - B. Laurel Ribbon Cutting Ceremony and Tour
J. Thompson
 - C. Recognition of Metacomet School Design
J. Thompson/C. Leone
 - D. Financial Report - End of Fiscal Year 2011-2012 15
C. Leone
 - E. Financial Report - August 30, 2012 21
C. Leone
7. Presentations
 - A. 2012 Connecticut Mastery Test (CMT) & Connecticut Academic Performance Test (CAPT) Results
B. Silver
 - B. Summer School Reports
 1. Early Start
E. Stoltz
 2. Bloomfield High School Summer Academy
L. McKinley
8. Old Business
9. New Business
 - A. Approval of Budget Transfers - End of Fiscal Year 2011-2012 28



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11. Adjournment	
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The awards were presented to the following students:

Bloomfield High School

Grade 9:

Johneilia Bariffe is a driven student and helps others. Other activities include volleyball and choir.

Shawn Barrett is a diligent student and is a creative, independent thinker. He is a student of high character and is on the Honor Roll.

Grade 10:

Rayvon Gregory is a responsible student with a passion for learning. He tutors his classmates in math.

Julise Marsh is at the top of her class and carries all honors courses. She is on the High Honor Roll. She is actively involved in her community.

Grade 11:

Don-Marc Chambers is a self motivated student looking to constantly improve. He is an Honor Student and a member of the National Honor Society. Other activities include soccer.

Adrian Jones challenges himself and is an attentive student, he is focused and driven. He is a top student and is on the track team. He aspires to the medical profession.

Grade 12:

Sabrina Brown is a diligent student and involved in volleyball, cheerleading, and choir and is the Class of 2012 President. She is always polite and respectful.

Brandon McKim is in the highest level classes and is involved in the writers club and student council.

Big Picture High School

Grade 9:

Christopher Santos is a model of the Three R's (Respect, Responsibility and Reputation). He always puts forth more effort than required and is a born leader.

Ann Monica White is a continuously curious, respectful and polite. She drives for success.

Grade 10:

Kadesia Brown is an outstanding student with model conduct.

Asiah Johns is a passionate student, is a role model for others and is a leader in the community.

Hakeem Massiah showed improvement throughout the year. He is a member of the Bloomfield High School Football team and exemplifies qualities of the Gateway Schools Student.

Grade 11:

Maria Nieves displays leadership qualities through her involvement as a Board of Education student representative and a member of the student advisory board. She represented the students the China trip to forge new relationships for the school. She has high academic achievements.

Jasmin Stephenson is a well rounded student and is a leader in her classes and community. She has focused her energy towards environmental issues at the school.

Grade 12:

Tangrina Minott was unable to attend the ceremony.

Carmen Arace Middle School

Grade 7:

B. Qamyra Allen is a serious student, driven to succeed, plays the flute and is a good decision maker.

Brianna Hatfield is an academic prowess who always goes above and beyond. She has academic and interpersonal skills. Brianna is also active outside of school.

Grade 8:

Huon Howard is a leader and has consistent academic achievements. He has high honors and is always respectful of teachers and classmates.

Jada Williams is cooperative, benevolent and seeks opportunities, is on the High Honor Roll and exceeds expectations.

Carmen Arace Intermediate School

Grade 5:

Beatrice Dang is a natural leader with academic success. She plays the flute, piano and soccer.

Tori Higgins is diligent in his classes and pushes himself to excel. He is also involved in basketball.

Grade 6:

Monique Anderson is a high achiever. She is also a role model who leads by example.

Malik Salmon is a true scholar and leader.

B. Congratulations to the Bloomfield High School Boy's Track and Field Team – Class M State Championship

This is the sixth straight Class M Championship. The team also finished fifth at the State Open Track Meet. Coach White was named the Connecticut Track and Field Coach of the Year.

C. Congratulations to the Bloomfield High School Girl's Track and Field Team – Class S State Championship

This is the fifth consecutive Class S Championship. The team also finished first at the State Open Track Meet.

VI. PUBLIC/PTO COMMENT

No public or PTO comments were presented.

VII. SUPERINTENDENT'S REPORT

A. Distribution of Strategic School Profiles

B. Silver presented the 2010/2011 Strategic School Profiles.

B. Financial Report – May 31, 2012

C. Leone reviewed the financial information through May 31, 2012. He highlighted the details to reconcile the transfers. C. Leone stated the financials are strong and positive. Negative balance items are being addressed.

VIII. OLD BUSINESS

No old business was presented.

IX. NEW BUSINESS

A. Approval to Proceed with Bloomfield Alternative Academy Redesign

E. Stoltz presented the proposal to redesign the Bloomfield Alternative Academy.

A motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the plan to redesign the Bloomfield Alternative Academy, as presented. The motion was passed unanimously.

B. Approval of Teacher and Administrator Evaluation Documents

C. Leone presented the overview of the Teacher and Administrator Evaluation Documents.

A motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the Teacher and Administrator Evaluation Documents, as presented. The motion was passed unanimously.

C. Approval of Education Technology Plan

E. Stoltz presented the Education and Technology plan.

A motion was made by D. Seldon and seconded by S. True to have the Bloomfield Board of Education approve the Education Technology Plan, as presented. The motion was passed unanimously.

D. Approval of GEMS Tuition

C. Leone presented the Global Experience Magnet School (GEMS) Tuition for 2012 - 2013 fiscal year.

A motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education to approve the Global Experience Magnet School (GEMS) annual tuition, as presented. The motion was passed unanimously.

E. Approval of Budget Transfers - June 1, 2012

C. Leone presented the Budget Transfers - June 1, 2012.

A motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the budget transfers for June 1, 2012, as presented. The motion was passed unanimously.

F. Approval of July 1, 2012 - June 30, 2014 Collective Bargaining Agreement Between the Bloomfield Board of Education and the United Public Service Employees Union - Local 424 - Unit 12 Information Technology

C. Leone presented the July 1, 2012 - June 30, 2014 Collective Bargaining Agreement between the Bloomfield Board of Education and the United Public Service Employees Union - Local 424 - Unit 12 Information Technology.

A motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the July 1, 2012 - June 30, 2014 Collective Bargaining Agreement between the Bloomfield Board of Education and the United Public Service Employees Union - Local 424 - Unit 12 Information Technology, as presented. The motion was passed unanimously.

Prior to the Board Members convening the executive session regarding a Personnel Matter, the Board Members presented their comments:

R. Ike reflected on this evening and the excitement about the student awards. He noted that the press should be present when positive occurrences are taking place.

L. Mara had no comments.

S. True commented that it was wonderful to see and meet the shining students receiving awards this evening.

D. Seldon complimented J. Thompson and his staff on the cooperation and coordination that occurred throughout the school year.

D. Harris listed the many activities held in May throughout the district. He reiterated the compliments to J. Thompson and his staff and to the members of the Board of Education.

G. Personnel Matters

At 8:22 p.m., a motion was made by D. Seldon and seconded by L. Mara to have the Bloomfield Board of Education go into Executive Session to discuss personnel matters. Dr. J. Thompson, Attorney C. Chinni and C. Leone were invited to attend. The motion was passed unanimously.

At 8:42 p.m., the regular session was reconvened.

X. BOARD MEMBER COMMENTS

The Board Members presented their comments prior to the executive session.

XI. ADJOURMENT

At 8:43 p.m., a motion to adjourn was made by D. Seldon and seconded by L. Mara. The motion was passed unanimously.

D. Harris, Chair

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - EXECUTIVE SESSION

June 12, 2012 8:23 p.m.
Bloomfield Board of Education
1133 Blue Hills Avenue
Conference Room A

PRESENT: D. Harris, Chair D. Seldon, Vice Chair
 R. Ike L. Mara
 S. True

ABSENT: M.R. Walters, Secretary
 M. Williams

ALSO PRESENT:
J. Thompson, Jr., Superintendent
C. Leone, Chief Operating Officer
C. Chinni, Attorney

At 8:23 p.m., the Bloomfield Board of Education convened in an Executive Session to discuss personnel matters. Dr. J. Thompson, Attorney C. Chinni and C. Leone were also in attendance.

At 8:41 p.m., the executive session was adjourned.

D. Harris, Chair

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - SPECIAL/WORKSHOP MEETING
August 28, 2012 06:00PM
St. Thomas Seminary
467 Bloomfield Avenue
Bloomfield, CT 06002

PRESENT: D. Harris, Chair D. Seldon, Vice Chair
 M.R. Walters, Secretary R. Ike
 L. Mara S. True

ABSENT: M. Williams

ALSO PRESENT:

J. Thompson, Jr., Superintendent
C. Leone, Chief Operating Officer
E. Stoltz, Chief Academic Officer
L. McKinley, Director of School Improvement
B. Silver, Director of Assessment, Evaluation and Research
E. Pierce, District Grant Writer
L. Ainsworth, Keynote Speaker

I. ESTABLISHMENT OF A QUORUM AND CALL TO ORDER, and

II. PLEDGE OF ALLEGIANCE

D. Harris, Chair, determined a quorum was present, and called the meeting to order at 6:00 p.m. The attendees rose to recite the Pledge of Allegiance.

OPENING STATEMENT (Item added to the agenda)

D. Harris, Chair, welcomed all attendees. The purpose and process of the Board of Education meetings were stated.

III. PRESENTATION

A. OVERVIEW of the COMMON CORE STATE STANDARDS

J. Thompson opened the workshop by thanking all in attendance. He noted there were materials distributed to the board members for their review. The information will be presented at the September 2012 Board of Education Meeting.

E. Stoltz stated the purpose of this presentation was to understand the impact of the Common Core State Standards on the school district, parents and students.

L. McKinley introduced Larry Aisworth commenting on his specialization in implementing standard based practices. L. Ainsworth has 24 years experience in the field.

L. Ainsworth reviewed materials distributed and discussed using common core standards to design a rigorous curriculum. Teaching Strategies were discussed. It was noted each grade level must be mastered. Testing will be in grades 3 - 8 and 11. The students will need endurance of concentration for these tests. Teachers will need to be realistic and ready for these changes. J. Thompson noted, it is key to increase professional development and transition knowledge to the classroom. The new reading, writing and math standards were reviewed.

In closing, it was noted that this is a first in a series of workshops and TOGETHER WE CAN MAKE THIS WORK!

IV. NEW BUSINESS

A. Approval of Plans and Specifications for the Purchase and Installation of the Playground Equipment at Laurel School - State Project #011-0076 EA and Metacomet School - State Project #011-0078 EA

C. Leone presented the plans and specifications for the playgrounds at Laurel School and Metacomet School.

A motion was made by D. Seldon and seconded by M. R. Walters to approve the plans and specifications for the purchase and installation of the playground equipment at Laurel School - State project #011-0076 EA and Metacomet School - State Project 011-0078 EA, as presented. The motion was passed unanimously.

BOARD MEMBER COMMENTS (Item added to the agenda)

Board member comments included an expression of thanks to Naomi Cohen and Gail Nolan for the work on the playground project and to Larry Ainsworth, this evening's speaker. It was noted that the Summer Early Start and Enrichment programs were a success. As the district prepared for the new school year many activities were held this past week.

V. ADJOURMENT

At 7:00 p.m., a motion to adjourn was made by R. Ike and seconded by M. R. Walters. The motion was passed unanimously.

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget	Expenses YTD	Encumbrances	Balance Before	Submitted	Balance After	Percent
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	Req's Sub. 7/1/2011 - 6/30/2012	Requisitions 7/1/2011 - 6/30/2012	Req's Sub 7/1/2011 - 6/30/2012	Remaining 7/1/2011 - 6/30/2012
1110 SALARIES, TEACHER	\$14,035,449	\$13,719,280	\$0	\$316,169	\$0	\$316,169	2%
1115 SALARIES, ADMIN	\$1,943,561	\$1,950,560	\$0	\$(6,999)	\$0	\$(6,999)	0%
01 CERTIFIED SALARIES	\$15,979,010	\$15,669,840	\$0	\$309,170	\$0	\$309,170	2%
1210 SALARIES, PROFESSIONAL STAFF	\$284,530	\$231,937	\$0	\$52,593	\$0	\$52,593	18%
1215 SALARIES, JROTC	\$84,693	\$86,494	\$0	\$(1,801)	\$0	\$(1,801)	(2)%
1220 SALARIES, TUTOR	\$193,510	\$192,271	\$0	\$1,239	\$0	\$1,239	1%
1230 SALARIES, PARA	\$629,150	\$582,672	\$0	\$46,478	\$0	\$46,478	7%
1235 SALARIES, NURSES	\$249,320	\$246,978	\$0	\$2,342	\$0	\$2,342	1%
1240 SALARIES, CLERICAL	\$1,512,132	\$1,528,283	\$0	\$(16,151)	\$0	\$(16,151)	(1)%
1250 SALARIES, BUSINESS OFFICE	\$264,808	\$268,364	\$0	\$(3,556)	\$0	\$(3,556)	(1)%
1255 SALARIES, TECHNICAL SUPPORT	\$335,074	\$328,523	\$0	\$6,551	\$0	\$6,551	2%
1257 SALARIES, RESIDENCY OFFICER	\$61,687	\$61,647	\$0	\$40	\$0	\$40	0%
1260 SALARIES, CUSTODIAN	\$1,262,080	\$1,260,584	\$0	\$1,496	\$0	\$1,496	0%
1265 SALARIES, MAINTENANCE	\$643,632	\$643,583	\$0	\$49	\$0	\$49	0%
1270 SALARIES, MONITOR	\$248,041	\$231,373	\$0	\$16,668	\$0	\$16,668	7%
1275 SALARIES, CROSSING GUARD	\$29,259	\$27,573	\$0	\$1,686	\$0	\$1,686	6%
1280 SALARIES, SUPPORT	\$10,900	\$7,278	\$0	\$3,622	\$0	\$3,622	33%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
1290 OVERTIME, SUPPORT	\$114,661	\$117,837	\$0	\$(3,176)	\$0	\$(3,176)	(3)%
02 NON-CERTIFIED SALARIES	\$5,923,477	\$5,815,397	\$0	\$108,080	\$0	\$108,080	2%
2100 HEALTH INSURANCE	\$4,922,694	\$4,902,368	\$0	\$20,326	\$0	\$20,326	0%
2150 LIFE INSURANCE	\$152,150	\$139,816	\$0	\$12,334	\$0	\$12,334	8%
2170 INSURANCE BUY-OUT	\$32,650	\$31,650	\$0	\$1,000	\$0	\$1,000	3%
2200 SOCIAL SECURITY	\$853,840	\$841,975	\$0	\$11,865	\$0	\$11,865	1%
2300 PENSION	\$778,902	\$778,902	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$61,326	\$28,615	\$0	\$32,711	\$0	\$32,711	53%
2500 COURSE REMUNERATION	\$45,222	\$42,413	\$0	\$2,809	\$0	\$2,809	6%
2600 UNEMPLOYMENT COMP	\$161,389	\$117,977	\$0	\$43,412	\$0	\$43,412	27%
2700 WORKERS' COMP	\$217,690	\$211,433	\$0	\$6,257	\$0	\$6,257	3%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$20	\$0	\$1,980	\$0	\$1,980	99%
03 EMPLOYEE BENEFITS	\$7,227,863	\$7,095,169	\$0	\$132,694	\$0	\$132,694	2%
3100 ADMIN SERVICES	\$66,900	\$66,140	\$0	\$760	\$0	\$760	1%
3200 PROF EDUCATIONAL SERVICES	\$616,859	\$633,543	\$0	\$(16,684)	\$0	\$(16,684)	(3)%
3260 TESTING	\$22,350	\$20,643	\$0	\$1,707	\$0	\$1,707	8%
3300 PROF DEVELOPMENT	\$59,059	\$95,789	\$0	\$(36,730)	\$0	\$(36,730)	(62)%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
3400 OTHER PROF SERVICES	\$68,892	\$84,730	\$0	\$(15,838)	\$0	\$(15,838)	(23)%
3500 TECHNICAL SERVICES	\$159,967	\$147,169	\$0	\$12,798	\$0	\$12,798	8%
3520 COPIER COSTS	\$101,952	\$78,069	\$0	\$23,883	\$0	\$23,883	23%
4000 PURCHASED SERVICES	\$22,000	\$24,888	\$0	\$(2,888)	\$0	\$(2,888)	(13)%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$83,320	\$0	\$8,560	\$0	\$8,560	9%
4300 MAINTENANCE & REPAIR	\$93,735	\$55,171	\$0	\$38,564	\$0	\$38,564	41%
4310 PURCHASED SERVICES BUILDINGS	\$361,701	\$291,667	\$0	\$70,034	\$0	\$70,034	19%
4320 VEHICLE MAINTENANCE & REPAIR	\$52,806	\$23,685	\$0	\$29,121	\$0	\$29,121	55%
04 CONTRACTED SERVICES	\$1,718,101	\$1,604,814	\$0	\$113,287	\$0	\$113,287	7%
5100 TRANSPORTATION, PUPIL	\$2,006,846	\$1,917,241	\$0	\$89,605	\$0	\$89,605	4%
5820 FIELD TRIPS	\$72,953	\$65,959	\$0	\$6,994	\$0	\$6,994	10%
05 PUPIL TRANSPORTATION	\$2,079,799	\$1,983,200	\$0	\$96,599	\$0	\$96,599	5%
5200 PROPERTY/LIABILITY INSURANCE	\$240,714	\$231,722	\$0	\$8,992	\$0	\$8,992	4%
5290 OTHER INSURANCE	\$7,798	\$7,798	\$0	\$0	\$0	\$0	0%
06 INSURANCE	\$248,512	\$239,520	\$0	\$8,992	\$0	\$8,992	4%
5300 TELEPHONE	\$29,249	\$25,145	\$0	\$4,104	\$0	\$4,104	14%
5310 POSTAGE	\$44,255	\$44,010	\$0	\$245	\$0	\$245	1%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
5400 ADVERTISING	\$40,000	\$34,345	\$0	\$5,655	\$0	\$5,655	14%
5500 PRINTING	\$88,797	\$60,641	\$0	\$28,156	\$0	\$28,156	32%
07 COMMUNICATIONS	\$202,301	\$164,141	\$0	\$38,160	\$0	\$38,160	19%
5600 TUITION, PUBLIC	\$779,971	\$692,088	\$0	\$87,883	\$0	\$87,883	11%
5630 TUITION, PRIVATE	\$625,527	\$367,483	\$0	\$258,044	\$0	\$258,044	41%
5690 TUITION, MAGNET	\$730,636	\$723,836	\$0	\$6,800	\$0	\$6,800	1%
08 TUITION	\$2,136,134	\$1,783,407	\$0	\$352,727	\$0	\$352,727	17%
5810 STAFF TRAVEL	\$48,384	\$46,337	\$0	\$2,047	\$0	\$2,047	4%
5814 CONFERENCES & MEETINGS	\$67,111	\$56,203	\$0	\$10,908	\$0	\$10,908	16%
09 OTHER PURCHASED SERVICES	\$115,495	\$102,540	\$0	\$12,955	\$0	\$12,955	11%
6110 INSTRUCTIONAL SUPPLIES	\$429,714	\$409,424	\$0	\$20,290	\$0	\$20,290	5%
6115 OFFICE SUPPLIES	\$69,484	\$63,985	\$0	\$5,499	\$0	\$5,499	8%
6116 LIBRARY / AV SUPPLIES	\$16,643	\$16,016	\$0	\$627	\$0	\$627	4%
6117 COMPUTER SUPPLIES	\$13,000	\$10,064	\$0	\$2,936	\$0	\$2,936	23%
6120 SOFTWARE	\$168,965	\$164,165	\$0	\$4,800	\$0	\$4,800	3%
6900 OTHER SUPPLIES	\$17,870	\$15,133	\$0	\$2,737	\$0	\$2,737	15%
10 SUPPLIES	\$715,676	\$678,787	\$0	\$36,889	\$0	\$36,889	5%

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BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
6125 FACILITY SUPPLIES	\$91,418	\$90,172	\$0	\$1,246	\$0	\$1,246	1%
6130 FACILITY MATERIALS	\$85,899	\$76,219	\$0	\$9,680	\$0	\$9,680	11%
6200 HEAT	\$280,070	\$270,756	\$0	\$9,314	\$0	\$9,314	3%
6220 ELECTRICITY	\$893,064	\$868,281	\$0	\$24,783	\$0	\$24,783	3%
6290 WATER SERVICES	\$37,858	\$33,710	\$0	\$4,148	\$0	\$4,148	11%
7200 BUILDING IMPROVEMENTS	\$330,308	\$766,103	\$0	\$(435,795)	\$0	\$(435,795)	(132)%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,718,617	\$2,105,241	\$0	\$(386,624)	\$0	\$(386,624)	(22)%
6410 TEXTBOOKS	\$181,367	\$135,842	\$0	\$45,525	\$0	\$45,525	25%
6420 LIBRARY BOOKS, PERIODICALS	\$1,500	\$1,495	\$0	\$5	\$0	\$5	0%
6430 PROF BOOKS	\$12,051	\$13,235	\$0	\$(1,184)	\$0	\$(1,184)	(10)%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$194,918	\$150,572	\$0	\$44,346	\$0	\$44,346	23%
7300 NEW EQUIPMENT	\$49,540	\$58,020	\$0	\$(8,480)	\$0	\$(8,480)	(17)%
7320 REPLACEMENT EQUIPMENT	\$15,388	\$15,187	\$0	\$201	\$0	\$201	1%
7340 COMPUTER EQUIP	\$62,529	\$160,314	\$0	\$(97,785)	\$0	\$(97,785)	(156)%
13 EQUIPMENT	\$127,457	\$233,521	\$0	\$(106,064)	\$0	\$(106,064)	(83)%
8100 DUES & FEES	\$53,287	\$47,576	\$0	\$5,711	\$0	\$5,711	11%
8800 ATHLETIC PROGRAMS	\$84,984	\$80,535	\$0	\$4,449	\$0	\$4,449	5%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
8900 STUDENT ACTIVITIES	\$29,473	\$25,976	\$0	\$3,497	\$0	\$3,497	12%
14 MISCELLANEOUS	\$167,744	\$154,087	\$0	\$13,657	\$0	\$13,657	8%
GRAND TOTAL	\$38,555,104	\$37,780,236	\$0	\$774,868	\$0	\$774,868	2%

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BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
01 CERTIFIED SALARIES	\$16,241,727	\$928,042	\$14,844,389	\$469,296	\$0	\$469,296	3%
02 NON-CERTIFIED SALARIES	\$5,792,619	\$582,993	\$4,861,727	\$347,899	\$0	\$347,899	6%
03 EMPLOYEE BENEFITS	\$7,504,116	\$186,526	\$1,191,364	\$6,126,226	\$3,200	\$6,123,026	82%
04 CONTRACTED SERVICES	\$1,464,524	\$156,967	\$350,439	\$957,118	\$0	\$957,118	65%
05 PUPIL TRANSPORTATION	\$2,224,013	\$(36,255)	\$51,020	\$2,209,248	\$0	\$2,209,248	99%
06 INSURANCE	\$250,002	\$68,241	\$181,008	\$753	\$0	\$753	0%
07 COMMUNICATIONS	\$165,094	\$(25,750)	\$52,041	\$138,803	\$0	\$138,803	84%
08 TUITION	\$2,131,072	\$19,713	\$51,640	\$2,059,719	\$0	\$2,059,719	97%
09 OTHER PURCHASED SERVICES	\$111,725	\$7,919	\$30,644	\$73,162	\$568	\$72,594	65%
10 SUPPLIES	\$654,529	\$107,441	\$155,256	\$391,832	\$19,127	\$372,705	60%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,554,753	\$182,254	\$1,223,968	\$148,531	\$0	\$148,531	10%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$134,089	\$1,470	\$19,289	\$113,330	\$1,498	\$111,832	85%
13 EQUIPMENT	\$165,452	\$1,969	\$4,627	\$158,856	\$0	\$158,856	96%
14 MISCELLANEOUS	\$161,389	\$32,104	\$19,486	\$109,799	\$4,602	\$105,197	68%
GRAND TOTAL	\$38,555,104	\$2,213,634	\$23,036,898	\$13,304,572	\$28,995	\$13,275,577	35%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1110 SALARIES, TEACHER	\$14,195,715	\$537,453	\$13,190,313	\$467,949	\$0	\$467,949	3%
1115 SALARIES, ADMIN	\$2,046,012	\$390,589	\$1,654,076	\$1,347	\$0	\$1,347	0%
01 CERTIFIED SALARIES	\$16,241,727	\$928,042	\$14,844,389	\$469,296	\$0	\$469,296	3%
1210 SALARIES, PROFESSIONAL STAFF	\$288,090	\$23,608	\$267,897	\$(3,415)	\$0	\$(3,415)	(1)%
1215 SALARIES, JROTC	\$80,939	\$(54,122)	\$142,071	\$(7,010)	\$0	\$(7,010)	(9)%
1220 SALARIES, TUTOR	\$206,246	\$0	\$114,446	\$91,800	\$0	\$91,800	45%
1230 SALARIES, PARA	\$621,697	\$0	\$567,636	\$54,061	\$0	\$54,061	9%
1235 SALARIES, NURSES	\$252,143	\$6,037	\$194,692	\$51,414	\$0	\$51,414	20%
1240 SALARIES, CLERICAL	\$1,310,121	\$161,279	\$1,228,095	\$(79,253)	\$0	\$(79,253)	(6)%
1244 SALARIES, CLERICAL CAO	\$51,418	\$7,845	\$43,115	\$458	\$0	\$458	1%
1246 SALARIES, CLERICAL SCH IMPROV	\$48,087	\$7,797	\$40,717	\$(427)	\$0	\$(427)	(1)%
1250 SALARIES, BUSINESS OFFICE	\$406,478	\$64,160	\$292,735	\$49,583	\$0	\$49,583	12%
1255 SALARIES, TECHNICAL SUPPORT	\$354,925	\$59,463	\$226,522	\$68,940	\$0	\$68,940	19%
1257 SALARIES, RESIDENCY OFFICER	\$59,315	\$11,407	\$47,908	\$0	\$0	\$0	0%
1260 SALARIES, CUSTODIAN	\$1,248,632	\$191,577	\$1,056,630	\$425	\$0	\$425	0%
1265 SALARIES, MAINTENANCE	\$513,742	\$86,377	\$428,928	\$(1,563)	\$0	\$(1,563)	0%
1270 SALARIES, MONITOR	\$193,256	\$0	\$183,092	\$10,164	\$0	\$10,164	5%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
1275 SALARIES, CROSSING GUARD	\$29,049	\$0	\$27,243	\$1,806	\$0	\$1,806	6%
1280 SALARIES, SUPPORT	\$3,890	\$0	\$0	\$3,890	\$0	\$3,890	100%
1290 OVERTIME, SUPPORT	\$124,591	\$17,565	\$0	\$107,026	\$0	\$107,026	86%
02 NON-CERTIFIED SALARIES	\$5,792,619	\$582,993	\$4,861,727	\$347,899	\$0	\$347,899	6%
2100 HEALTH INSURANCE	\$4,946,945	\$0	\$0	\$4,946,945	\$0	\$4,946,945	100%
2150 LIFE INSURANCE	\$158,000	\$17,893	\$150,411	\$(10,304)	\$0	\$(10,304)	(7)%
2170 INSURANCE BUY-OUT	\$31,400	\$0	\$29,400	\$2,000	\$0	\$2,000	6%
2200 SOCIAL SECURITY	\$876,264	\$83,419	\$748,195	\$44,650	\$0	\$44,650	5%
2300 PENSION	\$865,293	\$0	\$0	\$865,293	\$0	\$865,293	100%
2410 SEVERANCE	\$60,000	\$29,928	\$0	\$30,072	\$0	\$30,072	50%
2500 COURSE REMUNERATION	\$30,000	\$0	\$0	\$30,000	\$3,200	\$26,800	100%
2600 UNEMPLOYMENT COMP	\$316,524	\$845	\$100,285	\$215,394	\$0	\$215,394	68%
2700 WORKERS' COMP	\$217,690	\$54,441	\$163,073	\$176	\$0	\$176	0%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	100%
03 EMPLOYEE BENEFITS	\$7,504,116	\$186,526	\$1,191,364	\$6,126,226	\$3,200	\$6,123,026	82%
3100 ADMIN SERVICES	\$66,900	\$14,600	\$7,500	\$44,800	\$0	\$44,800	67%
3200 PROF EDUCATIONAL SERVICES	\$433,485	\$6,904	\$38,831	\$387,750	\$0	\$387,750	89%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
3260 TESTING	\$47,325	\$0	\$1,097	\$46,228	\$0	\$46,228	98%
3300 PROF DEVELOPMENT	\$46,809	\$19,277	\$2,539	\$24,993	\$0	\$24,993	53%
3400 OTHER PROF SERVICES	\$68,892	\$0	\$5,000	\$63,892	\$0	\$63,892	93%
3500 TECHNICAL SERVICES	\$142,275	\$79,238	\$54,437	\$8,600	\$0	\$8,600	6%
3520 COPIER COSTS	\$128,101	\$0	\$0	\$128,101	\$0	\$128,101	100%
4000 PURCHASED SERVICES	\$20,000	\$0	\$600	\$19,400	\$0	\$19,400	97%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$91,880	\$0	\$0	\$91,880	\$0	\$91,880	100%
4300 MAINTENANCE & REPAIR	\$72,942	\$1,329	\$8,147	\$63,466	\$0	\$63,466	87%
4310 PURCHASED SERVICES BUILDINGS	\$300,915	\$33,447	\$209,800	\$57,668	\$0	\$57,668	19%
4320 VEHICLE MAINTENANCE & REPAIR	\$45,000	\$2,172	\$22,488	\$20,340	\$0	\$20,340	45%
04 CONTRACTED SERVICES	\$1,464,524	\$156,967	\$350,439	\$957,118	\$0	\$957,118	65%
5100 TRANSPORTATION, PUPIL	\$2,151,853	\$(36,710)	\$49,405	\$2,139,158	\$0	\$2,139,158	99%
5820 FIELD TRIPS	\$72,160	\$455	\$1,615	\$70,090	\$0	\$70,090	97%
05 PUPIL TRANSPORTATION	\$2,224,013	\$(36,255)	\$51,020	\$2,209,248	\$0	\$2,209,248	99%
5200 PROPERTY/LIABILITY INSURANCE	\$242,002	\$60,336	\$181,008	\$658	\$0	\$658	0%
5290 OTHER INSURANCE	\$8,000	\$7,905	\$0	\$95	\$0	\$95	1%
06 INSURANCE	\$250,002	\$68,241	\$181,008	\$753	\$0	\$753	0%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
5300 TELEPHONE	\$28,439	\$(32,463)	\$32,705	\$28,197	\$0	\$28,197	99%
5310 POSTAGE	\$34,255	\$3,394	\$1,121	\$29,740	\$0	\$29,740	87%
5400 ADVERTISING	\$25,000	\$1,900	\$674	\$22,426	\$0	\$22,426	90%
5500 PRINTING	\$77,400	\$1,419	\$17,541	\$58,440	\$0	\$58,440	76%
07 COMMUNICATIONS	\$165,094	\$(25,750)	\$52,041	\$138,803	\$0	\$138,803	84%
5600 TUITION, PUBLIC	\$837,818	\$0	\$23,962	\$813,856	\$0	\$813,856	97%
5630 TUITION, PRIVATE	\$562,618	\$19,713	\$27,678	\$515,227	\$0	\$515,227	92%
5690 TUITION, MAGNET	\$730,636	\$0	\$0	\$730,636	\$0	\$730,636	100%
08 TUITION	\$2,131,072	\$19,713	\$51,640	\$2,059,719	\$0	\$2,059,719	97%
5810 STAFF TRAVEL	\$48,720	\$4,024	\$26,457	\$18,239	\$0	\$18,239	37%
5814 CONFERENCES & MEETINGS	\$63,005	\$3,895	\$4,187	\$54,923	\$568	\$54,355	87%
09 OTHER PURCHASED SERVICES	\$111,725	\$7,919	\$30,644	\$73,162	\$568	\$72,594	65%
6110 INSTRUCTIONAL SUPPLIES	\$425,724	\$36,774	\$71,550	\$317,400	\$3,560	\$313,840	75%
6115 OFFICE SUPPLIES	\$63,018	\$6,854	\$12,809	\$43,355	\$0	\$43,355	69%
6116 LIBRARY / AV SUPPLIES	\$17,650	\$59	\$99	\$17,492	\$1,039	\$16,453	99%
6117 COMPUTER SUPPLIES	\$10,000	\$384	\$4,616	\$5,000	\$0	\$5,000	50%
6120 SOFTWARE	\$119,437	\$62,144	\$59,318	\$(2,025)	\$14,528	\$(16,553)	(2)%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
6900 OTHER SUPPLIES	\$18,700	\$1,226	\$6,864	\$10,610	\$0	\$10,610	57%
10 SUPPLIES	\$654,529	\$107,441	\$155,256	\$391,832	\$19,127	\$372,705	60%
6125 FACILITY SUPPLIES	\$90,097	\$47,354	\$31,820	\$10,923	\$0	\$10,923	12%
6130 FACILITY MATERIALS	\$80,500	\$7,301	\$56,315	\$16,884	\$0	\$16,884	21%
6200 HEAT	\$369,063	\$6,241	\$297,611	\$65,211	\$0	\$65,211	18%
6220 ELECTRICITY	\$928,980	\$122,802	\$754,289	\$51,889	\$0	\$51,889	6%
6290 WATER SERVICES	\$36,889	\$661	\$33,434	\$2,794	\$0	\$2,794	8%
7200 BUILDING IMPROVEMENTS	\$49,224	\$(2,105)	\$50,499	\$830	\$0	\$830	2%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,554,753	\$182,254	\$1,223,968	\$148,531	\$0	\$148,531	10%
6410 TEXTBOOKS	\$116,745	\$637	\$19,120	\$96,988	\$761	\$96,227	83%
6420 LIBRARY BOOKS, PERIODICALS	\$4,500	\$0	\$0	\$4,500	\$737	\$3,763	100%
6430 PROF BOOKS	\$12,844	\$833	\$169	\$11,842	\$0	\$11,842	92%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$134,089	\$1,470	\$19,289	\$113,330	\$1,498	\$111,832	85%
7300 NEW EQUIPMENT	\$6,867	\$1,022	\$1,158	\$4,687	\$0	\$4,687	68%
7320 REPLACEMENT EQUIPMENT	\$5,078	\$300	\$0	\$4,778	\$0	\$4,778	94%
7340 COMPUTER EQUIP	\$153,507	\$647	\$3,469	\$149,391	\$0	\$149,391	97%
13 EQUIPMENT	\$165,452	\$1,969	\$4,627	\$158,856	\$0	\$158,856	96%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2012 - 6/30/2013	Expenses YTD 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Balance Before Req's Sub. 7/1/2012 - 6/30/2013	Submitted Requisitions 7/1/2012 - 6/30/2013	Balance After Req's Sub	Percent Remaining 7/1/2012 - 6/30/2013
8100 DUES & FEES	\$56,705	\$32,104	\$4,952	\$19,649	\$450	\$19,199	35%
8800 ATHLETIC PROGRAMS	\$73,984	\$0	\$13,150	\$60,834	\$4,152	\$56,682	82%
8900 STUDENT ACTIVITIES	\$30,700	\$0	\$1,384	\$29,316	\$0	\$29,316	95%
14 MISCELLANEOUS	\$161,389	\$32,104	\$19,486	\$109,799	\$4,602	\$105,197	68%
GRAND TOTAL	\$38,555,104	\$2,213,634	\$23,036,898	\$13,304,572	\$28,995	\$13,275,577	35%

**Bloomfield Public Schools
2011-2012
Budget Transfers - June 30, 2012**

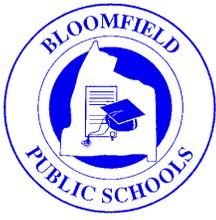
		Transfer to	Transfer from	Location	Explanation
100-51-401-2320-01-1115-5	Admin - Central Office	7,000.00		Central Office	Contractual Payment
100-10-100-1200-01-1110-5	Teacher SPED - WECMS		7,000.00	WECMS	Contractual Payment
100-31-032-1000-02-1215-5	JROTC - BHS	1,801.00		BHS	JROTC Federal Re-calculation
100-31-100-1200-02-1230-5	Para SPED - BHS		1,801.00	BHS	Principals Reallocation
100-10-400-2400-02-1240-5	Clerical Admin - WECMS	2,500.00		WECMS	Extra time
100-12-090-2220-02-1240-5	Clerical Library - Meta	1,050.00		Metacomet	Extra time
100-12-400-2400-02-1240-5	Clerical Admin - META	1,076.00		Metacomet	Extra time
100-13-090-2220-02-1240-5	Clerical Library - Vincent	550.00		Vincent	Extra time
100-13-400-2400-02-1240-5	Clerical Admin - Vincent	1,650.00		Vincent	Extra time
100-31-090-2220-02-1240-5	Clerical Library - BHS	190.00		BHS	Extra time
100-31-091-2120-02-1240-5	Clerical Guidance - BHS	2,360.00		BHS	Extra time
100-31-400-2400-02-1240-5	Clerical Admin - BHS	70.00		BHS	Extra time
100-33-400-2400-02-1240-5	Clerical Admin - GEMS	1,720.00		GEMS	Extra time
100-50-200-2610-02-1240-5	Clerical Maintenance - District	2,500.00		District	Extra time
100-50-401-2112-02-1240-5	Student Support Services	1,640.00		District	Extra time
100-21-090-2220-02-1240-5	Clerical Library - INT	2,900.00		INT	Extra time
100-50-403-1000-03-2600-5	Unemployment Comp.		18,206.00	District	Extra time
100-51-401-2500-02-1250-5	Operations	3,556.00		Central Office	Overtime
100-10-080-1000-02-1270-5	Lunch Rm Monitors - WECMS		3,556.00	District	Overtime
100-50-200-2600-02-1290-5	Custodian Overtime - District	3,200.00		District	Overtime
100-10-080-1000-02-1270-5	Lunch Rm Monitors - WECMS		3,200.00	District	Overtime
100-50-080-1000-04-3200-5	Purch Serv Subs - District	16,700.00		District	Substitutes
100-50-403-1000-03-2600-5	Unemployment Comp.		16,700.00	District	Substitutes
100-50-410-2210-04-3300-5	Prof Dev - District	37,000.00		District	Implementation of Strategic Accountability Plan
100-50-112-1200-02-1210-5	Occupational Therapist - District		30,000.00	District	Implementation of Strategic Accountability Plan
100-50-113-1200-02-1210-5	Physical Therapist - District		7,000.00	District	Implementation of Strategic Accountability Plan
100-50-404-2310-04-3400-5	Legal Fees - BOE	15,850.00		District	Settlement
100-50-403-1000-03-2410-5	Severance		15,850.00	District	Settlement
100-50-022-3200-04-4000-5	Purch Serv - Arts Festival	2,888.00		District	Reconciliation
100-50-300-2700-05-5100-5	Transp Regular - District		2,888.00	District	Reconciliation
100-50-200-2610-11-7200-5	Maint Projects - District	39,000.00		District	Central Office repairs
100-12-100-1200-01-1110-5	Teacher Sped - Meta		39,000.00	Meta	Central Office repairs

**Bloomfield Public Schools
2011-2012
Budget Transfers - June 30, 2012**

		Transfer to	Transfer from	Location	Explanation
100-50-200-4700-11-7200-5	Non-Lapsing Capital Non-Recurring	385,000.00		District	Non-Lapsing Capital Non-Recurring
100-12-110-2140-01-1110-5	Teacher Psych - Meta		52,000.00	Meta	Non-Lapsing Capital Non-Recurring
100-13-021-1000-01-1110-5	Teacher Art - Vincent		17,000.00	Vincent	Non-Lapsing Capital Non-Recurring
100-13-100-1200-01-1110-5	Teacher Sped - Vincent		14,000.00	Vincent	Non-Lapsing Capital Non-Recurring
100-13-110-2140-01-1110-5	Teacher Psych - Vincent		10,000.00	Vincent	Non-Lapsing Capital Non-Recurring
100-21-022-1000-01-1110-5	Teacher Music - INT		10,000.00	INT	Non-Lapsing Capital Non-Recurring
100-21-045-1000-01-1110-5	Teacher TAG - INT		24,000.00	INT	Non-Lapsing Capital Non-Recurring
100-21-091-2120-01-1110-5	Teacher Guidance - INT		42,000.00	INT	Non-Lapsing Capital Non-Recurring
100-21-117-2150-01-1110-5	Teacher Speech - INT		45,000.00	INT	Non-Lapsing Capital Non-Recurring
100-25-022-1000-01-1110-5	Teacher Music/Dance - MS		51,000.00	MS	Non-Lapsing Capital Non-Recurring
100-25-015-1000-01-1110-5	Teacher W.L. - MS		5,000.00	MS	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2410-5	Severance		15,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2200-5	Social Security		11,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2150-5	Life Insurance		12,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2100-5	Health Insurance		20,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2170-5	Insurance Buy Out		1,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2500-5	Course Remuneration		2,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2600-5	Unemployment Comp		8,000.00	District	Non-Lapsing Capital Non-Recurring
100-50-403-1000-03-2700-5	Workers Compensation		6,000.00	District	Non-Lapsing Capital Non-Recurring
100-31-100-1200-02-1230-5	Para SPED - BHS		40,000.00	BHS	Non-Lapsing Capital Non-Recurring
100-33-200-2610-11-7200-5	Maint Projects - GEMS	12,000.00		GEMS	Overages
100-31-010-1000-04-3520-5	Copier Costs - BHS		8,000.00	BHS	Overages
100-21-010-1000-04-3520-5	Copier Costs - INT		2,000.00	INT	Overages
100-25-010-1000-04-3520-5	Copier Costs - MS		2,000.00	MS	Overages
100-51-401-2320-12-6430-5	Prof Books - Central Office	1,200.00		District	Overages
100-12-200-2600-02-1260-5	Custodian - Meta		1,200.00	Meta	Overages
100-12-010-1000-13-7300-5	Equip New - Meta	2,625.00		Meta	Library Tables, chairs, storage cabinets
100-33-010-1000-13-7300-5	Equip New - GEMS	864.00		GEMS	Desks, chairs
100-50-100-1200-13-7300-5	Equip New SPED - District	1,687.00		District	AED
100-51-401-2320-13-7300-5	Equip New - Central Office	3,307.00		District	Chairs, date/time stamp, tables
100-50-200-2310-06-5200-5	Insurance Prop/Liab - District		8,483.00	District	Overages
100-50-096-2800-13-7340-5	Equip Computer Instr District	91,000.00		District	Overages
100-51-096-2800-13-7340-5	Equip Computer - Central Office	7,000.00		District	Overages
100-50-100-1200-08-5630-5	Tuition SPED Private - District		98,000.00	District	Overages
		649,884.00	649,884.00		
				0.00	Balance

**Bloomfield Public Schools
2012-2013
Budget Transfers - September 1, 2012**

		Transfer to	Transfer from	Location	Explanation
100-50-403-1000-03-2150-5	Life Insurance	10,350.00		District	Life Insurance Increase
100-50-403-1000-03-2100-5	Health Insurance		10,350.00	District	Life Insurance Increase
100-50-096-2800-10-6120-5	Software District	15,400.00		District	Reallocation due to new IEP Software
100-50-100-1200-09-5810-5	Travel - Sped		1,000.00	SSS	Reallocation due to new IEP Software
100-50-100-1200-10-6110-5	Supplies Sped District		1,000.00	SSS	Reallocation due to new IEP Software
100-50-100-1200-12-6410-5	Textbooks - Sped District		1,000.00	SSS	Reallocation due to new IEP Software
100-50-100-1200-08-5630-5	Tuition Sped Private District		3,500.00	SSS	Reallocation due to new IEP Software
100-50-100-1200-08-5600-5	Tuition Sped Public District		3,500.00	SSS	Reallocation due to new IEP Software
100-50-410-2210-01-1110-5	Curriculum Dev - District		5,400.00	District	Reallocation due to new IEP Software
100-50-096-2800-10-6120-5	Software District	1,200.00		District	Visual & Performing Arts software
100-50-096-2800-13-7340-5	Equip Computer Instructional Dist		1,200.00	District	Director reallocation
100-35-099-1000-01-1110-5	Teacher - LAB		49,164.00	LAB	OPP Partnership
100-35-099-2113-01-1110-5	Teacher - Soc Wk- LAB		91,183.00	LAB	OPP Partnership
100-35-099-1000-04-3200-5	Purch Services LAB	140,347.00		LAB	OPP Partnership
100-50-200-2610-11-6130-5	Maint Materials District		2,603.00	District	Reallocation for Lockers at GEMS
100-33-200-2610-11-7200-5	Maint Projects - GEMS	2,603.00		GEMS	Lockers
100-31-085-1000-02-1256-5	Family Community Liaison - BHS	23,000.00		BHS	Family Community Liaison position
100-12-085-1000-02-1256-5	Family Community Liaison - Meta	23,000.00		Meta	Family Community Liaison position
100-50-010-1000-01-1110-5	Teacher Subs-District		46,000.00	District	Family Community Liaison positions
		215,900.00	215,900.00		
				0.00	Balance



Bloomfield Public Schools

James Thompson, Jr., Ed.D.
SUPERINTENDENT OF SCHOOLS

Christopher G. Leone
CHIEF OPERATING OFFICER /
DIRECTOR OF MAGNET SCHOOLS

Ellen J. Stoltz, Ph.D.
CHIEF ACADEMIC OFFICER

MEMORANDUM

TO: Board of Education Members

FROM: Elisa Pierce, District Grant Writer

DATE: September 6, 2012

SUBJECT: Alliance District Grant Application

The Alliance District Grant program is intended to help districts raise student performance and close the achievement gap as outlined by PA 12-116. This Public Act establishes a process for identifying the Alliance Districts based on District Performance Index (DPI) scores. In May 2012, the Connecticut State Department of Education (CSDE) released a Request for Proposal (RFP) with a total funding allocation of \$39.5 million to 30 districts across the state. Bloomfield Public Schools was identified as an Alliance District and was allocated \$204,550 of the \$39.5 million. Distribution of Alliance funds is under the condition that districts submit an accepted grant application and the CSDE approves of the overall expenditure plan.

A required element for submission of our Alliance District Grant Application is the approval of the plan by the Board of Education. Outlined below are the three major areas of focus that the district grant application is designed to fund:

- 1. Expanding of additional learning time across all district schools:** The funding will allow for the increase in the number of days throughout the school year and summer that students practice skills in their identified areas of need. The after school component will add 60 minutes of daily instruction to the regular school day for students in grades 3-8.
- 2. Building District Capacity through Leadership and Talent Development:** The funding will allow for the development and expansion of its leadership capacity across the district through the development of Leadership Academies to serve three target groups: Principals, Teachers, and Parents. Each Academy will develop the skills and knowledge that support the district goals and objectives to improve student performance.
- 3. Redesigning and strengthening Bloomfield's Curriculum, Instruction and Assessment to align with Connecticut's Common Core State Standards:** In 2011, the Bloomfield Public Schools invested resources to guarantee all educators use performance data to inform instruction. Part of this investment included the development and expansion of the

Department of Assessment, Evaluation and Research. To ensure that this Department receives support to continue to work effectively and efficiently in managing the increased reliance on data, the district requires highly-skilled technical support. To this end, the district seeks funds through the Alliance Grant application to augment current staffing with a Data Entry Specialist and Student Data Coordinator.

It is important to note that the funding requests are specifically aligned with the priorities outlined in the District Accountability Plan (DAP). The Alliance Grant Application also included an overview of the integration of all initiatives under the DAP blueprint for student achievement.

It is requested that the Board of Education approve the Alliance District Grant Application.