



BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, April 10, 2012

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
 - A. Approval of Minutes - Special Meeting - March 13, 2012 6:00 p.m. 2
 - B. Approval of Minutes - Executive Session - March 13, 2012 6:00 p.m. 4
 - C. Approval of Minutes - Regular Meeting - March 13, 2012 7:00 p.m. 5
 - D. Approval of Minutes - Special Meeting - March 27, 2012 11
 - E. Approval of Minutes - Executive Session - March 27, 2012 13
5. Presentations
 - A. Student Representative Report - Big Picture High School
6. Public/PTO Comment
7. Superintendent's Report
 - A. Investing in Innovation Fund Grant
J. Thompson
 - B. Climate Satisfaction Survey Update
B. Silver
 - C. Welcoming School Initiative
L. McKinley
 - D. Financial Report - March 31, 2012 14
C. Leone
8. Old Business
9. New Business
 - A. Bloomfield High School Summer Academic Programs - July 16, 2012 - August 17, 2012
L. McKinley/S. Galloway
 - B. Approval of Budget Transfers - April 1, 2012 21
C Leone
10. Board Member Comments
11. Adjournment
12. Next Regular Board Meeting - MAY 8, 2012

BLOOMFIELD BOARD of EDUCATION – SPECIAL MEETING

March 13, 2012 6:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Harris, Chair	D. Seldon, Vice
Chair	
M.R. Walters, Secretary	R. Ike
L. Mara	S. True
M. Williams	

ALSO PRESENT:
J. Thompson, Jr., Superintendent
C. Chinni, Attorney

I. Establishment of a Quorum and Call to Order

D. Harris, Chair, determined a quorum was present, and called the meeting to order at 6:02 p.m.

II.A. Discussion and Possible Action on Superintendent's Evaluation and Contract

At 6:02 p.m., a motion was made by D. Seldon and seconded by R. Ike to convene an Executive Session of the Bloomfield Board of Education to discuss the Superintendent's evaluation with Dr. J. Thompson and Attorney C. Chinni in attendance. The motion was passed unanimously.

At 6:59 p.m., a motion was made by D. Seldon and seconded by R. Ike to reconvene the Regular Session of the Bloomfield Board of Education. The motion was passed unanimously.

A motion was made by D. Seldon and seconded by R. Ike, that the Bloomfield Board of Education approve and authorize the chair to negotiate a contract with Dr. James Thompson, Jr. for July 1, 2012 through June 30, 2015, an addendum to his current contract, and to issue a summary of the Board of Education's evaluation of the Superintendent. The motion was passed unanimously.

III. Adjournment

At 7:01 p.m., a motion to adjourn was made by R. Ike and seconded by S. True. The motion was passed unanimously.

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - EXECUTIVE SESSION

March 13, 2012

Bloomfield Board of Education

1133 Blue Hills Avenue

Conference Room A

PRESENT: D. Harris, Chair
Chair

D. Seldon, Vice

M.R. Walters, Secretary

R. Ike

L. Mara

S. True

M. Williams

ALSO PRESENT:

J. Thompson, Jr., Superintendent

C. Chinni, Attorney

At 6:04 p.m., D. Harris, Chair, called the executive session to order. The Bloomfield Board of Education members along with J. Thompson and C. Chinni convened for the purpose of discussing the Superintendent's Evaluation.

At 6:56 p.m., following the discussion, D. Harris adjourned the Executive Session and reconvene into the Special Session.

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - REGULAR MEETING

March 13, 2012 07:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Harris, Chair D. Seldon, Vice Chair
 M.R. Walters, Secretary R. Ike
 L. Mara S. True
 M. Williams

ALSO PRESENT:
J. Thompson, Jr., Superintendent
Christopher Leone, Chief Operating Officer
Ellen Stoltz, Chief Academic Officer

I. ESTABLISHMENT OF A QUORUM AND CALL TO ORDER, and

II. PLEDGE OF ALLEGIANCE

D. Harris, Chair, determined a quorum was present, and called the meeting to order at 7:02 p.m. The attendees rose to recite the Pledge of Allegiance.

III. OPENING STATEMENT

D. Harris, Chair, welcomed all attendees. The purpose and process of the Board of Education meetings were stated.

IV. CONSENT AGENDA

A. Approval of Minutes: Board of Education Leadership Workshop,

February 4, 2012

B. Approval of Minutes: Regular Meeting, February 14, 2012

C. Approval of Minutes: Special Meeting, February 23, 2012

A motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the consent agenda as follows:

- Board of Education Leadership Workshop - February 4, 2012
- Board of Education Regular Meeting - February 14, 2012
- Board of Education Special Meeting - February 23, 2012.

The motion was passed unanimously.

V. PRESENTATIONS

A. Student Representative Report - Bloomfield High School

A. Channer, student representative from Bloomfield High School stated the French and Spanish Honor Society inductions will be held on May 24, 2012. As of the meeting, College acceptance is more than 60%, with more acceptance letters expected. Her visited St. John's will have influence on her college decision. Student Council is continuing to have regular meetings and sponsoring activities.

VI. PUBLIC/PTO COMMENTS

No public or PTO comments were presented.

VII. SUPERINTEDENT'S REPORT

A. Board Member Appreciation Month

The work of the members is rooted in educational excellence and is due to their essential in the health of the children and the community, and the fulfillment of the promise of next generation. They generously help provide resources and opportunities so to achieve the full potential of the school system. On behalf of the staff, students and families, we thank you for your support and leadership.

B. Update on Grants

It is an ongoing process to research grant opportunities and submit grant applications. Two grants are currently in process:

1. **Student Exchange Programs** for the Global Experience Magnet School
2. A from grant from the CT State Department of Juvenile Justice and Youth Development regarding **Attendance and Truancy Issues**. The School District is partnering with Youth Services to apply for this grant.

C. Update on CMT and CAPT Administration

The CMT and CAPT tests are currently being administered. The student's are well prepared for the CMT (Grades 3 through 8) and CAPT (Grade 10) testing.

D. Financial Report - February 29, 2012

C. Leone presented the financial material displayed and distributed to the board members. To date the figures reflect the budget is healthy for the 2011 - 2012 year. It was discussed that approximately twenty five students attending CREC schools as Bloomfield residents are not registered within the Bloomfield School District. Verification of residency is being pursued prior to the tuition payment to CREC.

VIII. OLD BUSINESS

No old business was presented.

IX. NEW BUSINESS

A. Early Start (Summer School) 2012

E. Stoltz presented a power point overview of the Early Start 2012 Program for students entering Grades 1 - 8 in the 2012 - 2013 School Year. A second level overview will be presented at the April Board of Education Meeting.

Presentation highlights include:

RESEARCH - the documentation provided information regarding "summer learning loss".

GOALS - the summer program provides opportunities for improving in the academic areas and opportunities to experience enrichment activities.

OVERVIEW - The program is a 5 week program, Monday through Friday, from July 16, 2012 through August 17, 2012. Breakfast and lunch will be provided daily. There will be a small student to teacher ratio.

The programs will be held at Metacomet (Grades 1 - 4) and at Carmen Arace (Grades 5 - 8) from 8:00 a.m. - 3:30 P.m. (The extension program will be available.) Transportation will be provided. The program is open to mandated and non-mandated students. **All are encouraged to attend.**

The detailed curriculum and professional development were presented.

Support services will include a nurse, head teachers and instructional assistants.

The schools will provide:

- Letters to mandated students: Warning letters will be sent in March and a final letter in May,
- Register students,
- Monitor student attendance, and
- Recognize students with high attendance.

The central office will provide the administrative functions.

B. Approval of Budget Transfers - March 1, 2012

After C. Leone's overview, a motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the budget transfers, as presented. The motion was passed unanimously.

C. Approval of Agreement with Constellation Energy

After C. Leone's overview, a motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the agreement with Constellation Energy, as presented. The motion was passed unanimously.

D. Approval of a One Time Waiver of Policy 3200 - Vacating J. P. Vincent and Excess Furniture

After C. Leone's overview, a motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the one-time waiver of policy 3200 for the purpose of vacating J. P. Vincent School. The motion was passed unanimously.

E. Approval of Additional Bloomfield High School Project Scope

After W. Casper's overview, a motion was made by D. Seldon and seconded by R. Ike to have the Bloomfield Board of Education approve the additional scope of work for the Bloomfield High School Project. The motion was passed unanimously.

X. ADJOURNMENT

Prior to adjournment D. Harris presented some upcoming events:

- **March 14** - CT Association of the Board of Education will be sponsoring Day on the Hill. Legislators, D. Harris and L. Mara will attend from our district.
- **March 15** - The School District's Budget will be presented to the Town Council.

- **IDENTITY2 Performing Arts - April 3**

Visual Arts - March 26 through April 3

"We Are All Flowers of the Same Tree," the festival will feature radio personality Brad Davis and Billy Mitchell, historian for the Apollo Theater in New York City, as emcees. Tickets for the April 3 Bushnell performance will be \$7 for adults, \$5 for children and seniors and \$24 for a family of four.

Visual and written projects for "Identity2" will be featured at Union Station in Hartford March 26 through April 5.

At 8:09 p.m., a motion to adjourn was made by R. Ike and seconded by D. Seldon. The motion was passed unanimously.

XIII. NEXT BOARD MEETING - April 10, 2012

Next Board Meeting - April 10, 2012
Board Room at the Bloomfield Board of Education

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION – SPECIAL MEETING

March 27, 2012 6:00PM
Bloomfield Board of Education
1133 Blue Hills Avenue
Board Room

PRESENT: D. Harris, Chair	D. Seldon, Vice
Chair	
M.R. Walters, Secretary	R. Ike
L. Mara	S. True
M. Williams	

ALSO PRESENT:
J. Thompson, Jr., Superintendent
C. Chinni, Attorney

I. Establishment of a Quorum and Call to Order

II. Pledge of Allegiance

D. Harris, Chair, determined a quorum was present, and called the meeting to order at 6:00 p.m. All rose and recited the Pledge of Allegiance.

III. Old Business

III.A. Superintendent's Revision

III.B. Superintendent's Evaluation 2011 - 2012

At 6:02 p.m., a motion was made by D. Seldon and seconded by M. R. Walters to have the Bloomfield Board of Education go into Executive Session to discuss the Superintendent's evaluation and contract. Dr. J. Thompson and Attorney C. Chinni were invited to attend. The motion was passed unanimously.

At 6:34 p.m., upon returning from the Executive Session, a motion was made by D. Seldon and seconded by M. R. Walters, that the Bloomfield Board of Education approve and authorize the chair to sign a contract with Dr. James Thompson, Jr. in accordance with the terms presented to the Board of Education. The motion was passed unanimously.

IV. Adjournment

At 6:35 p.m., a motion to adjourn was made by R. Ike and seconded by D. Seldon. The motion was passed unanimously.

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

BLOOMFIELD BOARD of EDUCATION - EXECUTIVE SESSION

March 27, 2012
Bloomfield Board of Education
1133 Blue Hills Avenue
Conference Room A

PRESENT: D. Harris, Chair	D. Seldon, Vice
Chair	
M.R. Walters, Secretary	R. Ike
L. Mara	S. True
M. Williams	

ALSO PRESENT:
J. Thompson, Jr., Superintendent
C. Chinni, Attorney

At 6:04 p.m., D. Harris, Chair, called the executive session to order. The Bloomfield Board of Education members along with J. Thompson and C. Chinni convened for the purpose of discussing the Superintendent's Evaluation and Contract.

At 6:32 p.m., following the discussion, D. Harris adjourned the Executive Session and reconvene into the Special Session.

M. R. Walters, Secretary

J. Thompson, Jr., Superintendent

Bloomfield

Report # 67670

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Statement Code: BOE NEW

Account Number / Description	Reclassified Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
01 CERTIFIED SALARIES	\$16,272,917	\$10,335,821	\$5,305,075	\$632,021	\$0	\$632,021	4%
02 NON-CERTIFIED SALARIES	\$5,933,498	\$4,211,225	\$1,560,844	\$161,429	\$0	\$161,429	3%
03 EMPLOYEE BENEFITS	\$7,290,601	\$4,783,009	\$2,187,804	\$319,788	\$0	\$319,788	4%
04 CONTRACTED SERVICES	\$1,540,828	\$965,908	\$261,835	\$313,085	\$946	\$312,139	20%
05 PUPIL TRANSPORTATION	\$2,085,506	\$1,676,949	\$347,033	\$61,524	\$0	\$61,524	3%
06 INSURANCE	\$248,512	\$239,420	\$0	\$9,092	\$0	\$9,092	4%
07 COMMUNICATIONS	\$196,160	\$111,896	\$30,694	\$53,570	\$0	\$53,570	27%
08 TUITION	\$2,176,134	\$1,189,717	\$739,671	\$246,746	\$0	\$246,746	11%
09 OTHER PURCHASED SERVICES	\$114,253	\$59,606	\$31,295	\$23,352	\$0	\$23,352	20%
10 SUPPLIES	\$701,241	\$495,705	\$125,583	\$79,953	\$385	\$79,568	11%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,510,133	\$1,042,512	\$433,857	\$33,764	\$0	\$33,764	2%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$214,840	\$102,151	\$36,486	\$76,203	\$206	\$75,997	35%
13 EQUIPMENT	\$98,933	\$70,669	\$23,468	\$4,796	\$0	\$4,796	5%
14 MISCELLANEOUS	\$171,548	\$122,668	\$27,592	\$21,288	\$30	\$21,258	12%
GRAND TOTAL	\$38,555,104	\$25,407,256	\$11,111,237	\$2,036,611	\$1,567	\$2,035,044	5%

Bloomfield

Report # 67669

BOE EXPENDITURE REPORT BY OBJECT

Statement Code: BOE 6 Page

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
1110 SALARIES, TEACHER	\$14,380,557	\$8,858,137	\$4,884,067	\$638,353	\$0	\$638,353	4%
1115 SALARIES, ADMIN	\$1,892,360	\$1,477,684	\$421,008	\$(6,332)	\$0	\$(6,332)	0%
01 CERTIFIED SALARIES	\$16,272,917	\$10,335,821	\$5,305,075	\$632,021	\$0	\$632,021	4%
1210 SALARIES, PROFESSIONAL STAFF	\$284,530	\$171,103	\$87,330	\$26,097	\$0	\$26,097	9%
1215 SALARIES, JROTC	\$82,939	\$42,389	\$38,524	\$2,026	\$0	\$2,026	2%
1220 SALARIES, TUTOR	\$193,510	\$136,240	\$52,136	\$5,134	\$0	\$5,134	3%
1230 SALARIES, PARA	\$642,656	\$412,114	\$173,568	\$56,974	\$0	\$56,974	9%
1235 SALARIES, NURSES	\$249,320	\$156,608	\$90,369	\$2,343	\$0	\$2,343	1%
1240 SALARIES, CLERICAL	\$1,500,401	\$1,095,071	\$413,189	\$(7,859)	\$0	\$(7,859)	(1)%
1250 SALARIES, BUSINESS OFFICE	\$264,808	\$199,017	\$63,966	\$1,825	\$0	\$1,825	1%
1255 SALARIES, TECHNICAL SUPPORT	\$335,074	\$255,246	\$79,550	\$278	\$0	\$278	0%
1257 SALARIES, RESIDENCY OFFICER	\$61,687	\$48,357	\$13,289	\$41	\$0	\$41	0%
1260 SALARIES, CUSTODIAN	\$1,248,080	\$946,445	\$312,873	\$(11,238)	\$0	\$(11,238)	(1)%
1265 SALARIES, MAINTENANCE	\$640,632	\$485,174	\$158,000	\$(2,542)	\$0	\$(2,542)	0%
1270 SALARIES, MONITOR	\$248,041	\$160,854	\$65,794	\$21,393	\$0	\$21,393	9%
1275 SALARIES, CROSSING GUARD	\$29,259	\$19,029	\$9,805	\$425	\$0	\$425	1%
1280 SALARIES, SUPPORT	\$10,900	\$3,818	\$2,451	\$4,631	\$0	\$4,631	42%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
1290 OVERTIME, SUPPORT	\$141,661	\$79,760	\$0	\$61,901	\$0	\$61,901	44%
02 NON-CERTIFIED SALARIES	\$5,933,498	\$4,211,225	\$1,560,844	\$161,429	\$0	\$161,429	3%
2100 HEALTH INSURANCE	\$4,954,294	\$2,973,564	\$1,804,133	\$176,597	\$0	\$176,597	4%
2150 LIFE INSURANCE	\$158,000	\$97,187	\$54,373	\$6,440	\$0	\$6,440	4%
2170 INSURANCE BUY-OUT	\$31,800	\$23,550	\$8,100	\$150	\$0	\$150	0%
2200 SOCIAL SECURITY	\$818,840	\$588,822	\$247,429	\$(17,411)	\$0	\$(17,411)	(2)%
2300 PENSION	\$778,902	\$778,902	\$0	\$0	\$0	\$0	0%
2410 SEVERANCE	\$32,551	\$0	\$0	\$32,551	\$0	\$32,551	100%
2500 COURSE REMUNERATION	\$30,000	\$24,663	\$5,337	\$0	\$0	\$0	0%
2600 UNEMPLOYMENT COMP	\$266,524	\$84,868	\$68,432	\$113,224	\$0	\$113,224	42%
2700 WORKERS' COMP	\$217,690	\$211,433	\$0	\$6,257	\$0	\$6,257	3%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$2,000	\$20	\$0	\$1,980	\$0	\$1,980	99%
03 EMPLOYEE BENEFITS	\$7,290,601	\$4,783,009	\$2,187,804	\$319,788	\$0	\$319,788	4%
3100 ADMIN SERVICES	\$66,900	\$55,339	\$2,540	\$9,021	\$0	\$9,021	13%
3200 PROF EDUCATIONAL SERVICES	\$414,917	\$326,212	\$72,330	\$16,375	\$946	\$15,429	4%
3260 TESTING	\$21,500	\$8,294	\$11,590	\$1,616	\$0	\$1,616	8%
3300 PROF DEVELOPMENT	\$59,059	\$47,727	\$1,997	\$9,335	\$0	\$9,335	16%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
3400 OTHER PROF SERVICES	\$68,892	\$3,360	\$2,000	\$63,532	\$0	\$63,532	92%
3500 TECHNICAL SERVICES	\$157,967	\$156,057	\$3,910	\$(2,000)	\$0	\$(2,000)	(1)%
3520 COPIER COSTS	\$128,621	\$46,268	\$26,326	\$56,027	\$0	\$56,027	44%
4000 PURCHASED SERVICES	\$20,000	\$24,835	\$1,200	\$(6,035)	\$0	\$(6,035)	(30)%
4009 PURCH SERV NON-PUBLIC NURSING	\$91,880	\$58,040	\$29,550	\$4,290	\$0	\$4,290	5%
4300 MAINTENANCE & REPAIR	\$96,585	\$38,087	\$13,986	\$44,512	\$0	\$44,512	46%
4310 PURCHASED SERVICES BUILDINGS	\$361,701	\$184,782	\$76,813	\$100,106	\$0	\$100,106	28%
4320 VEHICLE MAINTENANCE & REPAIR	\$52,806	\$16,907	\$19,593	\$16,306	\$0	\$16,306	31%
04 CONTRACTED SERVICES	\$1,540,828	\$965,908	\$261,835	\$313,085	\$946	\$312,139	20%
5100 TRANSPORTATION, PUPIL	\$2,011,846	\$1,652,656	\$314,452	\$44,738	\$0	\$44,738	2%
5820 FIELD TRIPS	\$73,660	\$24,293	\$32,581	\$16,786	\$0	\$16,786	23%
05 PUPIL TRANSPORTATION	\$2,085,506	\$1,676,949	\$347,033	\$61,524	\$0	\$61,524	3%
5200 PROPERTY/LIABILITY INSURANCE	\$240,714	\$231,622	\$0	\$9,092	\$0	\$9,092	4%
5290 OTHER INSURANCE	\$7,798	\$7,798	\$0	\$0	\$0	\$0	0%
06 INSURANCE	\$248,512	\$239,420	\$0	\$9,092	\$0	\$9,092	4%
5300 TELEPHONE	\$29,249	\$39,550	\$23,191	\$(33,492)	\$0	\$(33,492)	(115)%
5310 POSTAGE	\$44,255	\$22,129	\$587	\$21,539	\$0	\$21,539	49%

Bloomfield

Report # 67669

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
5400 ADVERTISING	\$40,000	\$6,633	\$0	\$33,367	\$0	\$33,367	83%
5500 PRINTING	\$82,656	\$43,584	\$6,916	\$32,156	\$0	\$32,156	39%
07 COMMUNICATIONS	\$196,160	\$111,896	\$30,694	\$53,570	\$0	\$53,570	27%
5600 TUITION, PUBLIC	\$789,971	\$297,062	\$418,287	\$74,622	\$0	\$74,622	9%
5630 TUITION, PRIVATE	\$655,527	\$242,183	\$246,150	\$167,194	\$0	\$167,194	26%
5690 TUITION, MAGNET	\$730,636	\$650,472	\$75,234	\$4,930	\$0	\$4,930	1%
08 TUITION	\$2,176,134	\$1,189,717	\$739,671	\$246,746	\$0	\$246,746	11%
5810 STAFF TRAVEL	\$48,384	\$30,156	\$12,070	\$6,158	\$0	\$6,158	13%
5814 CONFERENCES & MEETINGS	\$65,869	\$29,450	\$19,225	\$17,194	\$0	\$17,194	26%
09 OTHER PURCHASED SERVICES	\$114,253	\$59,606	\$31,295	\$23,352	\$0	\$23,352	20%
6110 INSTRUCTIONAL SUPPLIES	\$419,308	\$261,271	\$87,847	\$70,190	\$385	\$69,805	17%
6115 OFFICE SUPPLIES	\$64,818	\$49,625	\$13,430	\$1,763	\$0	\$1,763	3%
6116 LIBRARY / AV SUPPLIES	\$17,350	\$12,538	\$3,832	\$980	\$0	\$980	6%
6117 COMPUTER SUPPLIES	\$13,000	\$8,404	\$1,670	\$2,926	\$0	\$2,926	23%
6120 SOFTWARE	\$168,965	\$154,060	\$13,222	\$1,683	\$0	\$1,683	1%
6900 OTHER SUPPLIES	\$17,800	\$9,807	\$5,582	\$2,411	\$0	\$2,411	14%
10 SUPPLIES	\$701,241	\$495,705	\$125,583	\$79,953	\$385	\$79,568	11%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
6125 FACILITY SUPPLIES	\$90,097	\$67,408	\$21,286	\$1,403	\$0	\$1,403	2%
6130 FACILITY MATERIALS	\$87,220	\$47,007	\$31,361	\$8,852	\$0	\$8,852	10%
6200 HEAT	\$345,548	\$187,545	\$91,604	\$66,399	\$0	\$66,399	19%
6220 ELECTRICITY	\$835,564	\$619,100	\$257,879	\$(41,415)	\$0	\$(41,415)	(5)%
6290 WATER SERVICES	\$29,880	\$19,853	\$12,541	\$(2,514)	\$0	\$(2,514)	(8)%
7200 BUILDING IMPROVEMENTS	\$121,824	\$101,599	\$19,186	\$1,039	\$0	\$1,039	1%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,510,133	\$1,042,512	\$433,857	\$33,764	\$0	\$33,764	2%
6410 TEXTBOOKS	\$201,496	\$95,748	\$32,967	\$72,781	\$206	\$72,575	36%
6420 LIBRARY BOOKS, PERIODICALS	\$1,500	\$0	\$1,496	\$4	\$0	\$4	0%
6430 PROF BOOKS	\$11,844	\$6,403	\$2,023	\$3,418	\$0	\$3,418	29%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$214,840	\$102,151	\$36,486	\$76,203	\$206	\$75,997	35%
7300 NEW EQUIPMENT	\$28,289	\$11,649	\$13,764	\$2,876	\$0	\$2,876	10%
7320 REPLACEMENT EQUIPMENT	\$10,864	\$10,006	\$561	\$297	\$0	\$297	3%
7340 COMPUTER EQUIP	\$59,780	\$49,014	\$9,143	\$1,623	\$0	\$1,623	3%
13 EQUIPMENT	\$98,933	\$70,669	\$23,468	\$4,796	\$0	\$4,796	5%
8100 DUES & FEES	\$56,654	\$46,589	\$1,014	\$9,051	\$30	\$9,021	16%
8800 ATHLETIC PROGRAMS	\$84,484	\$63,681	\$10,957	\$9,846	\$0	\$9,846	12%

Bloomfield

Report # 67669

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2011 - 6/30/2012	Expenses YTD 7/1/2011 - 6/30/2012	Encumbrances 7/1/2011 - 6/30/2012	Balance Before Req's Sub. 7/1/2011 - 6/30/2012	Submitted Requisitions 7/1/2011 - 6/30/2012	Balance After Req's Sub	Percent Remaining 7/1/2011 - 6/30/2012
8900 STUDENT ACTIVITIES	\$30,410	\$12,398	\$15,621	\$2,391	\$0	\$2,391	8%
14 MISCELLANEOUS	\$171,548	\$122,668	\$27,592	\$21,288	\$30	\$21,258	12%
GRAND TOTAL	\$38,555,104	\$25,407,256	\$11,111,237	\$2,036,611	\$1,567	\$2,035,044	5%

Bloomfield Public Schools
2011-2012
Budget Transfers - April 1, 2012

		Transfer to	Transfer from	Location	Explanation
100-50-010-1000-12-6410-5	Textbooks - District - New		849.97	District	CAO Reduction
100-50-010-1000-04-3260-5	Testing - District	849.97		District	Necessary replacements for damaged materials
100-31-027-1000-10-6110-5	Culinary Art Supplies		547.00	BHS	Principal Reduction
100-31-028-1000-10-6110-5	Supplies Fam Sci - BHS		531.00	BHS	Principal Reduction
100-31-026-1000-10-6110-5	Tech Ed Supplies	1,078.00		BHS	Chef Paul Waszkelewicz Request
100-31-035-2740-05-5100-5	Transportation Athletics		5,000.00	BHS	Athletic Director reduction
100-31-035-3215-14-8800-5	Athletic Supplies	5,000.00		BHS	Spring Sport Supplies and banquet expenses
100-31-012-1000-10-6110-5	Supplies Math BHS		1,500.00	BHS	Principal Reduction
100-31-200-2610-04-4300-5	Equip Repairs BHS		750.00	BHS	Principal Reduction
100-31-023-3200-14-8900-5	Drama - BHS		500.00	BHS	Principal Reduction
100-31-010-1000-12-6410-5	Rebinds BHS		500.00	BHS	Principal Reduction
100-31-400-2400-10-6115-5	Supplies Office BHS	3,250.00		BHS	Copy paper expenditure for remainder of the year
100-33-410-2210-12-6430-5	Prof Books - GEMS		208.00	BPHS	Principal Reduction
100-33-012-1000-10-6110-5	Supplies Math - GEMS		400.00	BPHS	Principal Reduction
100-33-011-1000-10-6110-5	Supplies LA - GEMS		500.00	BPHS	Principal Reduction
100-33-022-1000-10-6110-5	Supplies Music - GEMS		1,500.00	BPHS	Principal Reduction
100-33-090-2220-10-6116-5	Supplies Library - GEMS		500.00	BPHS	Principal Reduction
100-33-013-1000-10-6110-5	Supplies Science - GEMS		4.00	BPHS	Principal Reduction
100-33-400-2400-10-6115-5	Supplies Office - GEMS		19.00	BPHS	Principal Reduction
100-33-011-1000-12-6410-5	Textbooks LA - GEMS		27.00	BPHS	Principal Reduction
100-33-012-1000-12-6410-5	Textbooks Math - GEMS		408.00	BPHS	Principal Reduction
100-33-013-1000-12-6410-5	Textbooks Science - GEMS		1,000.00	BPHS	Principal Reduction
100-33-014-1000-12-6410-5	Textbooks Soc St - GEMS		500.00	BPHS	Principal Reduction
100-33-010-2400-07-5500-5	Printing - GEMS	5,066.00		BPHS	Marketing for Global Experience Magnet School
100-33-300-2740-05-5820-5	Field Trip GEMS	437.00		BPHS	College field trip
100-33-011-1000-12-6410-5	Textbooks LA GEMS	106.00		BPHS	Language Arts Textbooks
100-33-400-3200-14-8900-5	Student Activity		437.00	BPHS	Principal Reduction
100-33-010-1000-10-6110-5	Supplies Gen'l GEMS		106.00	BPHS	Principal Reduction
100-13-400-2400-14-8100-5	Dues/Fees - JPV		515.00	JPV	Principal Reduction
100-13-410-2210-12-6430-5	Professional Books/DVD - JPV	515.00		JPV	Bureau of Research DVD / Guided Reading
100-21-014-1000-10-6110-5	Supplies Social Student INT		350.00	CAIS	Principal Reduction
100-21-045-1000-10-6110-5	Supplies TAG - INT	350.00		CAIS	TAG Materials
100-25-010-1000-12-6410-5	Textbook Rebinding MS		1,500.00	CAMS	Principal Reduction
100-25-300-2740-05-5820-5	Field Trips MS	1,500.00		CAMS	Field Trip Admission Fee & Transportation
		18,151.97	18,151.97		

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Balance

Bloomfield Public Schools

2011-2012

Budget Transfers - March 1, 2012

		Transfer to	Transfer from	Location	Explanation
100-50-096-2800-10-6120-5	Software District		18,500.00	District	Reduced Costs / BPHS Software Not Purchased
100-50-096-2800-04-4300-5	Equip Repairs Computer - District	9,000.00		District	Printer Repair Costs
100-50-096-2800-04-3500-5	Purch Serv Tech District	1,000.00	-	District	Upgrade Systems
100-50-096-2800-13-7340-5	Equip Compter Instr District	5,500.00		District	BPHS - Hardware Request (Transfer from Software)
100-50-096-1000-10-6117-5	Supplies Computer - District	3,000.00		District	Toner Costs
100-50-100-1200-08-5600-5	Tuition Sped Public		9,357.00	District	Student Placement Change
100-50-080-1000-08-5600-8	Tuition Regular Public	9,357.00		District	Student Placement Change
100-50-403-1000-03-2100-5	Health Insurance		31,000.00	District	Surplus Balance (Bal. \$188K)
100-50-200-2680-04-4310-5	Moving / Storage	25,000.00		District	Closing out lease at Cottage Grove Storage Facility
100-31-200-2610-11-7200-5	Maint Projects - BHS	6,000.00		BHS	Placement fo Fence at Baseball Field (Safety Reasons)
100-31-400-2210-09-5814-5	Conferences BHS		1,000.00	BHS	Principal Reduction
100-31-300-2740-05-5820-5	Field Trips - BHS		1,000.00	BHS	Principal Reduction
100-31-010-1000-10-6110-5	Supplies General - BHS	1,000.00	-	BHS	Instructional Supplies
100-31-400-2400-10-6115-5	Supplies Office - BHS	1,000.00		BHS	Toner
100-31-014-1000-10-6110-5	Social Studies Supplies - BHS		250.00	BHS	Principal Reduction
100-31-014-1000-12-6410-5	Social Studies Textbooks - BHS	250.00		BHS	Additional Texts (Class Size Increase)
100-31-022-2210-14-8100-5	Dues / Fees Music - BHS		1,500.00	BHS	Director Reduction
100-31-022-1000-10-6110-5	Supplies Music - BHS	1,500.00		BHS	Director Request - Sr. Citizen Event
100-31-024-1000-10-6110-5	Health Supplies - BHS		719.00	BHS	Director Reduction
100-31-035-1000-13-7300-5	New Equipment - BHS	719.00		BHS	Director Request - Document Projector
100-25-400-2210-09-5814-5	Conference - MS		136.00	CAMS	Cover Dues/Fees Cost
100-25-400-2400-14-8100-5	Dues/Fees - MS	136.00		CAMS	
100-12-010-2400-07-5500-5	Printing - META		2,000.00	Metacomet	Principal Reduction
100-12-300-2740-05-5820-5	Field Trips - META		4,000.00	Metacomet	Principal Reduction
100-12-010-1000-10-6110-5	General Supplies - META		2,600.00	Metacomet	Principal Reduction
100-12-011-1000-10-6110-5	L.A. Supplies - META		2,110.00	Metacomet	Principal Reduction
100-12-012-1000-10-6110-5	Math Supplies - META		1,000.00	Metacomet	Principal Reduction
100-12-014-1000-10-6110-5	Social Studies Supplies - META		3,000.00	Metacomet	Principal Reduction
100-12-021-1000-10-6110-5	Art Supplies - META		976.00	Metacomet	Principal Reduction
100-12-090-2223-10-6110-5	AV Supplies - META		1,500.00	Metacomet	Principal Reduction
100-12-011-1000-12-6410-5	L.A. Textbooks - META		449.00	Metacomet	Principal Reduction
100-12-012-1000-12-6410-5	Math Textbooks - META		1,000.00	Metacomet	Principal Reduction
100-12-013-1000-12-6410-5	Science Textbooks - META		1,000.00	Metacomet	Principal Reduction
100-12-500-2400-10-6900-5	Staff Meetings - META		900.00	Metacomet	Principal Reduction
100-12-400-2400-14-8100-5	Dues and Fees - META		605.00	Metacomet	Principal Reduction
100-12-010-1000-13-7300-5	Equipment New - META	14,640.00		Metacomet	Request for I-pads for each classroom / certified staff
100-12-400-2400-14-8900-5	Student Awards - META	1,000.00		Metacomet	Rewards for Student Achievement / Progress
100-12-400-2210-09-5814-5	Conferences - META	5,500.00		Metacomet	Staff Development Reading / Math Strands
100-13-090-2220-10-6116-5	Library Supplies - JPV		1,500.00	JPV	Principal Reduction
100-13-090-2220-12-6420-5	Textbooks Library Books - JPV	1,500.00		JPV	Purchase of Library Books for JPV
100-50-403-1000-03-2100-5	Health Insurance		3,100.00	JPV	Insurance Surplus
100-13-080-1000-02-1280-5	FRC Other Salaries	3,100.00		JPV	FRC Grant Reduction - Maintain Services for 2011-2012

Bloomfield Public Schools
2011-2012
Budget Transfers - March 1, 2012

	Transfer to	Transfer from	Location	Explanation
	89,202.00	89,202.00		
		-		Balance

Bloomfield Public Schools

2011-2012

Budget Transfers - January 24, 2012

		Transfer to	Transfer from	Location	Explanation
100-50-100-1200-08-5630-5	Tuition Sped Private District		32,550.00	District	New Reg Ed Private Tuition Accts
100-50-099-1000-08-5630-5	Tuition Regular Private District	32,550.00		District	New Reg Ed Private Tuition Accts
100-50-100-1200-08-5600-5	Tuition SPED Public District		30,000.00	District	New Reg Ed Public Tuition Accts
100-50-080-1000-08-5600-5	Tuition Regular Public District	30,000.00		District	New Reg Ed Public Tuition Accts
100-21-200-2610-04-4300-5	Equip Repairs - INT	599.00		CAIS	Wireless Clock/Bell Schedule Interface
100-25-200-2610-04-4300-5	Equip Repairs - MS	599.00		CAMS	Wireless Clock/Bell Schedule Interface
100-50-403-1000-03-2100-5	Health Insurance		1,198.00	District	Insurance Surplus
100-50-200-2610-04-4300-5	Equip & Bldg Rep/Maint		2,751.00	District	Snow blower
100-50-200-2610-13-7320-5	Equip (R) Maint - District	2,751.00		District	Snow blower
100-21-011-1000-10-6110-5	Language Arts Supplies	400.00		CAIS	Purchase 60 Read About Licenses
100-21-011-1000-12-6410-5	Language Arts Textbooks		400.00	CAIS	School based transfer
100-13-012-1000-12-6410-5	Textbooks Math-Vincent		7,863.00	Vincent	School based transfer
100-13-011-1000-12-6410-5	Textbooks L.A. - Vincent	7,863.00		Vincent	Purchase additional L.A. Books for teachers and students
100-50-022-1000-04-4300-5	Equip Repairs Music - District	10,000.00		District	2011-12 Budget Error
100-50-403-1000-03-2100-5	Health Insurance		10,000.00	District	Insurance Surplus
100-10-010-1000-02-1230-5	Para - WECMS	22,000.00		WECMS	Para budget realignment
100-10-100-1200-02-1230-5	Para SPED - WECMS	50,000.00		WECMS	Para budget realignment
100-50-100-1200-02-1230-5	Para SPED - District	2,600.00		District	Para budget realignment
100-25-100-1200-02-1230-5	Para SPED - MS	19,200.00		CAMS	Para budget realignment
100-50-070-1400-02-1230-5	Para Summer School - District	16,200.00			Para budget realignment
100-25-010-1000-02-1220-5	Tutor - CAMS		9,402.00	CAMS	Para budget realignment
100-21-100-1200-02-1220-5	Tutor SPED - CAIS		27,056.00	CAIS	Para budget realignment
100-31-011-1000-02-1220-5	Tutor Reading - BHS		73,542.00	BHS	Para budget realignment
100-51-401-2320-02-1240-5	Clerical - Supt Office	61,000.00		District	Clerical budget realignment
100-10-010-1000-04-3200-5	Purch Serv Instr - WECMS		40,000.00	WECMS	Clerical budget realignment
100-51-401-2320-01-1115-5	Admin - Central Office		21,000.00	District	Clerical budget realignment
100-12-400-2400-02-1240-5	Clerical Admin - Meta	10,000.00		Metacommet	Clerical budget realignment
100-13-400-2400-02-1240-5	Clerical Admin - Vincent	12,000.00		Vincent	Clerical budget realignment
100-31-400-2400-02-1240-5	Clerical Admin - BHS	10,000.00		BHS	Clerical budget realignment
100-51-401-2320-01-1115-5	Admin - Central Office		19,000.00	District	Clerical budget realignment
100-50-403-1000-03-2100-5	Health Insurance		13,000.00	District	Clerical budget realignment
100-51-401-2320-02-1250-5	Clerical - Business Office	22,000.00		District	Clerical Business Office budget realignment
100-50-400-2400-02-1290-5	Clerical Overtime - District		22,000.00	District	OT Surplus
100-50-300-2700-05-5100-5	Transportation Regular		31,000.00	District	Vo-Tech Transportation realignment from Reg Transp
100-50-030-2700-05-5100-5	Transportation Vo-Tech	31,000.00		District	Vo-Tech Transportation realignment from Reg Transp
100-50-096-2800-02-1255-5	Technology Support - District	6,500.00		District	Technical Support realignment
100-12-102-2130-02-1235-5	Nurse - Meta		6,500.00	Metacommet	Technical Support realignment
100-50-098-2310-02-1257-5	Residency Officers - District	4,100.00		District	Residency Officer realignment
100-12-102-2130-02-1235-5	Nurse - Meta		4,100.00	Metacommet	Residency Officer realignment
100-21-200-2600-02-1260-5	Custodian - Int	3,500.00		CAIS	Custodian realignment
100-25-200-2600-02-1260-5	Custodian - MS	3,500.00		CAMS	Custodian realignment
100-50-403-1000-03-2100-5	Health Insurance		7,000.00	District	Insurance Surplus
100-31-400-2400-13-7300-5	Equip New Admin - BHS	1,350.00		BHS	AED - 3rd device for building
100-31-400-2400-14-8900-5	Academic Scholars - BHS		1,350.00	BHS	AED - 3rd device for building

359,712.00 359,712.00

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Balance

Bloomfield Public Schools
2011-2012
Budget Transfers - December 13, 2011

		Transfer to	Transfer from	Location	Explanation
100-50-403-1000-03-2100-5	Health Insurance		486,357	District	Lower Premium
100-50-096-2190-04-3500-5	Purch Serv Tech - Network	34,673		District	Overage
100-50-096-2800-04-3500-5	Purch Serv Tech - District	232		District	Overage
100-50-022-1000-04-4300-5	Equip Repairs Music - District	2,796		District	2011-12 Budget Error
100-51-401-2320-04-3520-5	Copier Cost C.O.	1,020		Central Office	Overage
100-83-102-9999-04-4009-5	Purch Serv Non-Public Hebrew Acad	49,740		District	Town Council (4/2011)
100-87-102-9999-04-4009-5	Purch Serv Non-Public Talcott	42,140		District	Town Council (4/2011)
100-50-300-2730-05-5100-5	Transp Summer School - District	23,572		District	Overage
100-50-300-2700-05-5100-5	Transp Regular - District		23,572	District	Savings
100-50-611-3200-06-5290-5	Insurance St Activity - District	798		District	Higher Premium
100-33-010-2400-07-5500-5	Printing - BPHS	2,256		BPHS	Marketing
100-50-500-1000-08-5690-5	Tuition - Magnet Schools	45,996		CREC	Revised Bill
100-51-401-2311-09-5810-5	Travel Admin	4,291		District	Contractual
100-35-099-1000-11-7200-5	Lease - Alt Academy	2,549		District	Overage
100-12-400-2400-13-7300-5	Equip Admin New - Meta	624		Meta	Furniture
100-51-401-2320-13-7300-5	Equip New	3,867		District	Furniture / Materials
100-31-021-1000-13-7320-5	Equip (R) Art - BHS	3,005		BHS	Kiln Replacement
100-31-027-1000-13-7320-5	Equip (R) Culinary - BHS	330		BHS	Equipment Replacement
100-51-404-2310-14-8100-5	Dues/Fees - BOE	300		District	Fee Overage
100-50-022-3200-04-4000-5	Purch Serv - Arts Festival	20,000		District	2011-12 Budget Adjustment
100-33-010-1000-13-7300-5	Equip New - BPHS	4,071		BPHS	Graphing Calculators
100-13-011-1000-10-6110-5	Supplies L.A. - Vincent	8,200		JPV	LA Materials
100-13-013-1000-10-6110-5	Supplies Sci - Vincent		4,000	JPV	School Transfer
100-13-014-1000-10-6110-5	Supplies Soc St - Vincent		4,200	JPV	School Transfer
100-13-011-1000-12-6410-5	Supplies L.A. - Vincent	6,335		JPV	Listening Stations
100-13-013-1000-12-6410-5	Supplies Sci - Vincent		4,000	JPV	School Transfer
100-13-014-1000-12-6410-5	Supplies Soc St - Vincent		2,335	JPV	School Transfer
100-50-200-2670-04-4310-5	Purch Serv Bldg Systems	2,250		WECMS	WECMS Project Lead Certification
100-50-096-2800-13-7340-5	Equip Computer Instr - District	773		District	Printer for JPV
100-13-011-1000-10-6110-5	Supplies L.A. - Vincent		773	JPV	Printer for JPV
100-51-401-2320-13-7300-5	Equip New - Central Office	1,018		District	New Equipment
100-12-011-1000-12-6410-5	Textbooks - L.A. Meta		7,000	Meta	School Transfer

Bloomfield Public Schools**2011-2012****Budget Transfers - December 13, 2011**

		Transfer to	Transfer from	Location	Explanation
100-12-012-1000-12-6410-5	Textbooks - Math Meta		6,000	Meta	School Transfer
100-12-013-1000-12-6410-5	Textbooks - Science Meta		2,500	Meta	School Transfer
100-12-014-1000-12-6410-5	Textbooks - Soc St Meta		500	Meta	School Transfer
100-12-045-1000-10-6110-5	Supplies Enrichment Meta		1,160	Meta	School Transfer
100-12-400-2400-14-8900-5	Student Awards - Meta	1,160		Meta	Student Awards
100-12-010-2400-07-5500-5	Printing - Meta	3,000		Meta	School - Home Communication
100-12-400-2210-09-5814-5	Conferences - Meta	2,000		Meta	Teacher Professional Development
100-12-400-2400-10-6900-5	Staff Meetings - Meta	1,500		Meta	Staff Meetings / Professional Dev.
100-12-085-2400-10-6110-5	Parent Act -Meta	400		Meta	Parent Activities
100-12-010-1000-10-6110-5	Supplies General Meta	6,100		Meta	School Transfer
100-12-410-2210-12-6430-5	Prof Books - Meta	1,000		Meta	Teacher Books
100-12-010-1000-13-7300-5	Equip New - Meta	2,000		Meta	Listening Stations
100-50-410-2210-04-3300-5	Prof Dev - District	12,000		District	Strategic Planning

289,996**542,397****252,401****Balance**