



## BLOOMFIELD BOARD OF EDUCATION - REGULAR MEETING

Regular Meeting AT Tuesday, April 12, 2011

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room - REVISED April 8, 2011,  
1133 Blue Hills Avenue , Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order
2. Pledge of Allegiance
3. Opening Statement
4. Consent Agenda
  - A. Approval of Minutes - Regular Meeting - March 8, 2011 2
5. Presentations
6. Public/PTO Comment
7. Superintendent's Report
  - A. Superintendent's 100 Day Entry Plan
  - B. Financial Report 6
8. Old Business
9. New Business
  - A. Summer School 2011/PowerPoint Presentation  
J. Thompson & S. Way
  - B. Last Day of School for 2010-2011
  - C. Approval of 2010-2011 Graduation Date for Bloomfield High School - Monday, June 20, 2011
  - D. Approval of the Plans, Specification and Cost Estimate for the Additional High School Re-roofing State Project #TMP-011-ZVRG  
W. Casper 8
  - E. Approval of the Plans, Specification and Cost Estimates for the Metacomet School Project #011-0078 and Laurel School Project #011-0076 including Furniture, Fixtures and Equipment. 10  
W. Casper
  - F. Approval of Authorized Signature Change Form for Child Nutrition Program
10. Adjournment
11. NEXT REGULAR BOARD MEETING - MAY 10, 2011

**BLOOMFIELD BOARD of EDUCATION - REGULAR MEETING**

March 8, 2011 07:00PM  
Bloomfield Board of Education  
1133 Blue Hills Avenue  
Board Room

PRESENT: D. Seldon, Vice Chair      D. Dale, Secretary  
          R. Ike                                J. Michel  
          S. True                              D. Quinones

ABSENT: S. Thompson, Chair

ALSO PRESENT: J. Jacoby, Interim Superintendent  
                  D. Munsell, Director of Business Affairs

**I. ESTABLISHMENT OF A QUORUM AND CALL TO ORDER, and**

**II. PLEDGE OF ALLEGIANCE**

D. Seldon, Vice Chair, determined a quorum was present and called the meeting to order at 7:00 p.m. The attendees rose to recite the Pledge of Allegiance. The colors were presented by the JROTC Color Guard from Bloomfield High School.

**III. CONSENT AGENDA**

A motion was made by D.Dale and seconded by R. Ike to approve the Bloomfield Board of Education regular meeting minutes from February 15, 2011 and special budget meeting minutes from February 24, 2011. The motion was passed unanimously.

**IV. PRESENTATIONS**

The Bloomfield High School JROTC Department presented to the Board of Education the Honor Unit with the Distinction Citation for the Bloomfield High School JROTC program, for the school year 2010-2011, in recognition of exceptional performance in all areas.

**V. PUBLIC/PTO COMMENTS**

**A. Public/PTO comments**

P. Davis of Bloomfield expressed the need to begin the budget process now for future years. The focus needs to remain on the teachers, the future of our children.

**B. Student Representative Report**

S. Peart stated recent activities included a fashion show, blood drive and an International Cultural Fair. CAPT Testing is done. Boys and girls track teams are going to Nationals.

**VI. SUPERINTENDENT'S REPORT**

**A. Financial Report**

The financial report was presented by D. Munsell. At this point in the year, the report is broken into two reports, expenditures and projections. The reports reflect an overage in some line items due to the non-certified salaries and the cost of snow related overtime and contracted services. Operation and Maintenance overage is primarily electrical costs. Special Ed and transportation costs reflect a savings.

**B. CMT/CAPT March Schedule of State Testing**

The CMT/CAPT testing continues through March. Communication with parents has emphasized the need for student preparedness.

**C. Budget**

The revised budget has been published.

**VII. OLD BUSINESS**

**A. Approval of 2011-2012 Academic Calendar**

A motion was made by D.Dale and seconded by R. Ike to approve the Bloomfield Board of Education 2011-2012 academic calendar as presented. The motion was passed unanimously.

**VIII. NEW BUSINESS.**

**A. Non-renewal of Non-tenured Certified Employee Contract**

No Letters of non-renewal have been sent.

**B. Approval to Submit Two Competitive Grants: - Safe Schools/Healthy Students Federal Grant for schools/community (pre-application) and School Improvement State Grant(SIG) Bloomfield High School**

A motion was made by D.Dale and seconded by D. Quinones to approve the submission of the pre-application for the Safe Schools/Healthy Students Federal Grant for schools/community. The motion was passed 5-1-0.

For: D. Seldon, D. Dale, R. Ike, S. True, D. Quinones

Abstain: J. Michel

A motion was made by D.Dale and seconded by D. Quinones to approve the application submission for the School Improvement State Grant (SIG) for Bloomfield High School. The motion was passed 5-1-0.

For: D. Seldon, D. Dale, R. Ike, S. True, D. Quinones

Against: J. Michel

These requests are being made at this time so submissions may be completed in a timely manner.

**IX. ADJOURNMENT**

At 7:54 p.m., a motion to adjourn was made by D. Dale and seconded by R. Ike. The motion was passed unanimously.

**X. NEXT REGULAR BOARD MEETING April 12, 2011**

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Dick Dale, Secretary

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Superintendent

**BLOOMFIELD PUBLIC SCHOOLS  
BUDGET PROJECTION  
2010 - 2011**

**(As of March 31, 2011)**

	Account Groups	Budget 2010 - 2011	Projected 2010 - 2011	\$ Under (Over) Budget
1	<b>Certified Salaries</b>	\$ 16,158,388	\$ 15,927,653	\$ 230,735
2	<b>Non-Certified Salaries</b>	5,896,381	6,032,261	(135,880)
3	<b>Employee Benefits</b>	6,469,654	6,533,564	(63,910)
4	<b>Contracted Services</b>	1,333,601	1,631,649	(298,048)
5	<b>Pupil Transportation</b>	2,205,756	1,968,099	237,657
6	<b>Insurance</b>	235,936	236,026	(90)
7	<b>Communications</b>	208,545	215,282	(6,737)
8	<b>Tuition</b>	2,213,487	1,761,910	451,577
9	<b>Other Purchased Services</b>	105,098	98,602	6,496
10	<b>Supplies</b>	712,114	747,892	(35,778)
11	<b>Operation and Maintenance of Buildings</b>	1,503,794	1,637,750	(133,956)
12	<b>Textbooks/Library Books/Other Supplies</b>	278,939	281,231	(2,292)
13	<b>Equipment</b>	285,807	288,272	(2,465)
14	<b>Miscellaneous</b>	175,737	166,980	8,757
	<b>Totals</b>	\$ 37,783,237	\$ 37,527,171	\$ 256,066

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Adopted Budget 7/1/2010 - 6/30/2011	Expenses YTD 7/1/2010 - 6/30/2011	Encumbrances 7/1/2010 - 6/30/2011	Balance Before Req's Sub. 7/1/2010 - 6/30/2011	Submitted Requisitions 7/1/2010 - 6/30/2011	Balance After Req's Sub	Percent Remaining 7/1/2010 - 6/30/2011
<b>01 CERTIFIED SALARIES</b>	<b>\$16,158,388</b>	<b>\$10,404,426</b>	<b>\$5,431,108</b>	<b>\$322,854</b>	<b>\$0</b>	<b>\$322,854</b>	<b>2%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$5,896,381</b>	<b>\$4,202,447</b>	<b>\$1,647,497</b>	<b>\$46,437</b>	<b>\$0</b>	<b>\$46,437</b>	<b>1%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$6,469,654</b>	<b>\$4,661,875</b>	<b>\$423,648</b>	<b>\$1,384,131</b>	<b>\$0</b>	<b>\$1,384,131</b>	<b>21%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$1,333,601</b>	<b>\$911,775</b>	<b>\$233,362</b>	<b>\$188,464</b>	<b>\$5,678</b>	<b>\$182,786</b>	<b>14%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$2,205,756</b>	<b>\$1,564,675</b>	<b>\$279,941</b>	<b>\$361,140</b>	<b>\$17,549</b>	<b>\$343,591</b>	<b>16%</b>
<b>06 INSURANCE</b>	<b>\$235,936</b>	<b>\$236,026</b>	<b>\$0</b>	<b>\$(90)</b>	<b>\$0</b>	<b>\$(90)</b>	<b>0%</b>
<b>07 COMMUNICATIONS</b>	<b>\$208,545</b>	<b>\$81,896</b>	<b>\$46,884</b>	<b>\$79,765</b>	<b>\$0</b>	<b>\$79,765</b>	<b>38%</b>
<b>08 TUITION</b>	<b>\$2,213,487</b>	<b>\$1,136,647</b>	<b>\$705,263</b>	<b>\$371,577</b>	<b>\$0</b>	<b>\$371,577</b>	<b>17%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$105,098</b>	<b>\$50,254</b>	<b>\$22,500</b>	<b>\$32,344</b>	<b>\$130</b>	<b>\$32,214</b>	<b>31%</b>
<b>10 SUPPLIES</b>	<b>\$712,114</b>	<b>\$475,372</b>	<b>\$84,457</b>	<b>\$152,285</b>	<b>\$14,373</b>	<b>\$137,912</b>	<b>21%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,503,794</b>	<b>\$1,138,985</b>	<b>\$446,464</b>	<b>\$(81,655)</b>	<b>\$0</b>	<b>\$(81,655)</b>	<b>(5)%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$278,939</b>	<b>\$135,123</b>	<b>\$16,360</b>	<b>\$127,456</b>	<b>\$3,881</b>	<b>\$123,575</b>	<b>46%</b>
<b>13 EQUIPMENT</b>	<b>\$285,807</b>	<b>\$210,421</b>	<b>\$9,804</b>	<b>\$65,582</b>	<b>\$6,096</b>	<b>\$59,486</b>	<b>23%</b>
<b>14 MISCELLANEOUS</b>	<b>\$175,737</b>	<b>\$119,201</b>	<b>\$16,308</b>	<b>\$40,228</b>	<b>\$4,529</b>	<b>\$35,699</b>	<b>23%</b>
<b>GRAND TOTAL</b>	<b>\$37,783,237</b>	<b>\$25,329,123</b>	<b>\$9,363,596</b>	<b>\$3,090,518</b>	<b>\$52,236</b>	<b>\$3,038,282</b>	<b>8%</b>

**Newfield**

Bloomfield High School - Roof Replacement				Quantity	Unit	Unit Cost	Cost
Remove, dispose existing		66628	sf	\$	2.25	\$	149,913.00
Insulation		66628	sf	\$	4.00	\$	266,512.00
EPDM .060 Fully Adhered		66628	sf	\$	6.00	\$	399,768.00
Flashing		2877	lf	\$	17.00	\$	48,909.00
Blocking							
	3	220	lf	\$	10.50	\$	2,310.00
	4	866	lf	\$	15.00	\$	12,990.00
	6	297	lf	\$	15.00	\$	4,455.00
	7	77	lf	\$	10.00	\$	770.00
	8	0	lf	\$		\$	-
	9	187	lf	\$	9.00	\$	1,683.00
	13	368	lf	\$	18.00	\$	6,624.00
	14	151	lf	\$	5.00	\$	755.00
	15	115	lf	\$	15.00	\$	1,725.00
Roof drains							
	# 5 - new drain existing location	30	ea	\$	1,000.00	\$	30,000.00
	# 6 - new drain new location	10	ea	\$	2,100.00	\$	21,000.00
	# 7 - new cast iron leader, storm pipe	8	ea	\$	1,500.00	\$	12,000.00
Remove / replace ceiling tile		1	est.	\$	10,000.00	\$	10,000.00
Deck reinforcement			na			\$	-
Roof drain support		10	ea	\$	500.00	\$	5,000.00
						\$	-
						\$	-
General conditions, equipment, bond		66628	sf	\$	0.40	\$	26,651.20
<b>TOTAL</b>							<b>\$ 1,001,065.20</b>

Estimate Based On:

Work to be completed summer 2011  
 CM fees, general conditions - Excluded  
 ACM removal (if any) - based on flashing only

Plans by: TAI SOO KIM PARTNERS Dated March, 2011  
 A1, A2



Cost Summary for Laurel and Metacomet Elementary Schools FF

**Laurel Elementary - Cost Summary by Area**

Administrative Office and Large Conference	\$	58,890.00	
Family Resource	\$	11,749.00	
Staff Lounge (existing)	\$	-	
Nurses Suite	\$	5,871.00	
Gym Storage	\$	4,500.00	
Art	\$	22,404.00	
Music	\$	18,811.00	
Media Center	\$	56,000.00	
Computer Room	\$	9,186.00	
Special Educ. & Resource Classrooms	\$	76,156.00	
Social Services, Psych, Speech	\$	16,097.00	
Kindergarten Classrooms	\$	84,368.00	
Base Bid Classrooms	\$	96,066.00	
			\$ 460,098.00
Add Alternate Classrooms			
\$7,500.00 x 18			\$ 135,000.00
<b>Grand Total Cost Estimate</b>			<b>\$ 595,098.00</b>

**Metacomet Elementary - Cost Summary by Area**

Administrative Office and Large Conference	\$	59,704.00	
Staff Lounge	\$	6,388.00	
Nurses Suite	\$	4,077.00	
Gym Storage	\$	3,394.00	
Art	\$	20,904.00	
Music	\$	24,801.00	
Media Center	\$	65,000.00	
Computer Room	\$	6,680.00	
Science	\$	14,557.00	
Special Educ. & Resource Classrooms	\$	68,026.00	
Social Services, Psych, Speech	\$	16,097.00	
Base Bid Classrooms	\$	101,404.00	
			\$ 391,032.00
Add Alternate Classrooms			
\$7,500.00 x 18			\$ 135,000.00
<b>Grand Total Cost Estimate</b>			<b>\$ 526,032.00</b>

## TECHNOLOGY COST ESTIMATES

### Metacomet School Project #011-0078 EA

Qty	Description	Unit Cost	Extended cost
27	Smartboard	\$1,300.00	\$35,100.00
27	Brackets	\$400.00	\$10,800.00
27	Cat 5 Converter	\$100.00	\$2,700.00
27	Installation Labor	\$100.00	\$2,700.00
	<b>Total Cost</b>		<b>\$51,300.00</b>
LS	Network Infrastructure Equipment & Installation		<b>\$114,807.00</b>
20	Front Row Pro Digital System Model #FR-CSP-CS	\$1,295.00	<b>\$25,900.00</b>
	<b>Total Technology Cost Estimate</b>		<b>\$192,007.00</b>

### Laurel School Project #011-0076 EA

Qty	Description	Unit Cost	Extended cost
27	Smartboard	\$1,300.00	\$35,100.00
27	Brackets	\$400.00	\$10,800.00
27	Cat 5 Converter	\$100.00	\$2,700.00
27	Installation Labor	\$100.00	\$2,700.00
	<b>Total Cost</b>		<b>\$51,300.00</b>
LS	Network Infrastructure Equipment & Installation		<b>\$124,807.00</b>
	<b>Total Technology Cost Estimate</b>		<b>\$176,107.00</b>