

Board of Education Regular Meeting

Tuesday, October 8, 2024 6:30 PM

Beman Middle School, 1 Wilderman's Way, Middletown, CT 06457

I. Call to Order	Speaker (s) : Sheila Daniels
II. Salute to the Flag	Speaker (s) : Sheila Daniels
III. Adoption of Agenda	Speaker (s) : Sheila Daniels
IV. District Highlights	Speaker (s) : Jessie Lavorgna
IV.A. Aerospace Drone Pressure Washer Program	Speaker (s) : Jessie Lavorgna
IV.B. Student Experiential Opportunities	Speaker (s) : Dr. Vazquez Matos, Dr. McCann
IV.C. World Inclusion Day and Unity Day	Speaker (s) : Jessie Lavorgna
IV.D. Upcoming District Events	Speaker (s) : Jessie Lavorgna
V. Public Session	Speaker (s) : Sheila Daniels
VI. Communications	Speaker (s) : Sheila Daniels
VI.A. Report of Student Representative	Speaker (s) : Dania Rabah
VII. Consent Agenda	Speaker (s) : Sheila Daniels
VII.A. Minutes of September 17th BOE Special Meeting	Speaker (s) : Sheila Daniels
VII.B. Beman Drama Club Trip	Speaker (s) : Kaylin Tulley
VII.C. MHS Dance Team to Nationals in Orlando	Speaker (s) : Marisa Bishop
VII.D. MHS Engineering and Robotics State Championship	Speaker (s) : Sam Faulkenberry
VII.E. MHS Orchestra Trills and Thrills Adjudication Music Festival	Speaker (s) : Lauren Otto
VII.F. Alliance Grant	Speaker (s) : Natalie Forbes
VII.G. Grants Status Report	Speaker (s) : Natalie Forbes
VIII. Department Reports	Speaker (s) : Sheila Daniels
VIII.A. Financial Report	Speaker (s) : Eduardo Miranda
VIII.A.1. Action on Line Item Transfer Report	Speaker (s) : Eduardo Miranda
VIII.B. Facilities Department	Speaker (s) : Marco Gaylord
VIII.C. Personnel Report	Speaker (s) : Harry Snyder
VIII.D. Transportation Report	Speaker (s) : Mark Langton
IX. Superintendent's Report	Speaker (s) : Dr.

		Vazquez Matos
IX.A.	Opening Day	Speaker (s) : Dr. Vazquez Matos
IX.B.	KPA Update	Speaker (s) : Dr. Vazquez Matos
IX.C.	Discipline Report	Speaker (s) : Dr. Vazquez Matos
IX.D.	Learner Engagement and Attendance Program	Speaker (s) : Dr. Vazquez Matos
X.	Committees	Speaker (s) : Sheila Daniels
X.A.	Budget Committee	Speaker (s) : Harold Panciera
X.B.	Curriculum Committee	Speaker (s) : Debra Guss
X.C.	Facilities Committee	Speaker (s) : Susan Owens
X.D.	Policy Committee	Speaker (s) : Deborah Kleckowski
XI.	Action Items	Speaker (s) : Sheila Daniels
XI.A.	Extension of DATTCO Contract	Speaker (s) : Mark Langton
XII.	Future Agenda Items	Speaker (s) : Sheila Daniels
XIII.	Proposed Executive Session	Speaker (s) : Sheila Daniels
XIII.A.	Discussion of pending claim by Dr. Jada Waters (discussion proposed for executive session)	Speaker (s) : Sheila Daniels
XIV.	Adjournment	Speaker (s) : Sheila Daniels

Board of Education Special Meeting
Tuesday, September 17, 2024 6:30 PM Eastern

Beman Middle School
1 Wilderman's Way
Middletown, CT 06457

<https://www.youtube.com/@MiddletownStream>

Liz Crooks:	Absent
Sheila Daniels:	Present
Rakim Grant:	Absent
Callie Grippo:	Present
Debra Guss:	Present
Adam Hayn:	Present
Deborah Kleckowski:	Present
Susan Owens:	Present
Harold Panciera:	Present

Present: 7, Absent: 2.

I. Call to Order

Chair Daniels called the meeting to order at 6:31 PM.

II. Salute to the Flag

Ms. Guss led the Pledge of Allegiance.

Ms. Daniels led a moment of silence for Mr. Paul Pelletier, Delilah Van Ness and Susan Van Ness.

III. Adoption of Agenda

A motion to adopt the agenda was made. This motion, made by Adam Hayn and seconded by Deborah Kleckowski, Carried.

Liz Crooks: Absent, Rakim Grant: Absent, Sheila Daniels: Yea, Callie Grippo: Yea, Debra Guss: Yea, Adam Hayn: Yea, Deborah Kleckowski: Yea, Susan Owens: Yea, Harold Panciera: Yea
Yea: 7, Nay: 0, Absent: 2

IV. District Highlights

IV.A. New Principal Introductions

Dr. Vázquez Matos shared that Ms. Amanda Martinez is the Principal of Spencer School and Mr. Orlando Ruiz is the Principal of Macdonough School. He discussed their philosophies and goals for each of their schools.

IV.B. Proclamation for Hispanic Heritage Month

Hispanic Heritage Month is September 15-October 15. Ms. Lavorgna read the Proclamation for Hispanic Heritage Month in English and Dr. Vázquez Matos read the Proclamation in Spanish.

IV.C. Upcoming District Events

There is an invitation to participate in Hispanic Heritage Month Community Member Highlights via social media. The link will be posted on the Community Connector. In October, SOP Implementation Team Recruitment and Celebrate National School Principals Month.

V. Public Session

Chair Daniels explained the rules of Public Session.

Anita Ford Saunders, 14 Brookview Lane. Ms. Ford Saunders asked questions regarding the Director of Diversity, Equity and Inclusion. She spoke of the importance of relationships.

Michele Clay, former student and a parent of a former student. Ms. Clay spoke of the importance of putting students first, fairness for all students and the toll it takes on students.

Katya Holmes, 27 Columbus Ave. Ms. Holmes spoke of the positive impact the Director of Diversity, Equity and Inclusion has had on her children.

Erica Hunter, 72 Summer Hill Ave. Ms. Hunter spoke of the time and energy that the Director of Diversity, Equity and Inclusion put into her job.

Lisa on behalf of Anita Dempsey White. Ms. Lisa read a letter from Ms. Dempsey White from her perspective as a member of the search committee for the position of the Director of Diversity, Equity and Inclusion. The letter outlined some of the accomplishments by the Director and the District's Equity Policy.

Jennifer Nana, Middletown Community Member. Ms. Nana spoke of the positive attributes of the Director of Diversity, Equity and Inclusion.

Ava Hart, Middletown Community Member. Ms. Hart discussed the Board of Education's responsibility to their constituents, the importance of DEI work, and the trust between students, families and school districts.

VI. Communications

Ms. Sheila Daniels recognized Dr. Stacey McCann on achieving her doctoral degree. Ms. Daniels shared the Child Mind Institute (childmind.org) as a resource for parents and staff. September is Suicide Awareness Month. Mr. Hayn shared that September 17 is Constitution Day, also known as Citizenship Day.

VI.A. Report of Student Representative

There was no report.

VII. Consent Agenda

A motion to approve the consent agenda was made. This motion, made by Deborah Kleckowski and seconded by Callie Grippo, Carried.

Liz Crooks: Absent, Rakim Grant: Absent, Sheila Daniels: Yea, Callie Grippo: Yea, Debra Guss: Yea, Adam Hayn: Yea, Deborah Kleckowski: Yea, Susan Owens: Yea, Harold Panciera: Yea
Yea: 7, Nay: 0, Absent: 2

VII.A. Minutes of June 11, 2024 BOE Regular Meeting

VII.B. Minutes of June 20th, 2024 BOE Special Meeting

VII.C. Minutes of August 12, 2024 BOE Special Meeting

VII.D. Minutes of August 20, 2024 BOE Special Meeting

VII.E. 2024 Spring Sports Report

VII.F. Application: Rho Kappa Society, MHS

VII.G. MHS FFA Equine Affaire at Eastern States Expo

VII.H. 9-24-24 MHS Eastern State Expo

VII.I. 10-22-24 National FFA Convention

VII.J. 11-07-24 MHS Orchestra to Boston Symphony

VII.K. 12-5-24 2024 VEX Robotics National Tournament

VII.L. 1-19-25 MPAC to New York City

VII.M. Grants Status Report

VII.N. Policy #5123.2 Improve Completion Rates of the Free Application for Federal Application for Federal Student Aid (FASFA) - Second Reading

VII.O. Policy # 3524.2 Hazardous Material in Schools - Green Cleaning - Second Reading

VII.P. Policy # 4118.5 Employee Use of the Districts Computer Systems and Electronic Communications - Second Reading

VII.Q. Policy #4118.231 Alcohol, Tobacco and Drug-Free Workplace - Second Reading

VII.R. Policy # 5145.14 On Campus Recruitment - Second Reading

VII.S. Policy #6144.1 Exemption from Instruction - Second Reading

VII.T. Policy 4118.111 Personnel Prohibition of Sex Discrimination, Including Sex-Based Harassment - First and Final Reading

VII.U. Policy 5145.5 Students Prohibition of Sex Discrimination, Including Sex-Based Harassment - First and Final Reading

VIII. Department Reports

VIII.A. Financial Report

Mr. Miranda reviewed the financial report. There are no outstanding issues and the budget is on track.

VIII.A.1. Action on Line Item Transfer Report

A motion was made to accept the line item transfers. This motion, made by Debra Guss and seconded by Adam Hayn, Carried.

Liz Crooks: Absent, Rakim Grant: Absent, Sheila Daniels: Yea, Callie Grippo: Yea, Debra Guss: Yea, Adam Hayn: Yea, Deborah Kleckowski: Yea, Susan Owens: Yea, Harold Panciera: Yea
Yea: 7, Nay: 0, Absent: 2

Mr. Miranda explained 3 budget transfers since July 1, 2024. There were no questions.

VIII.B. Facilities Department

Mr. Gaylord shared that the Facilities Department had a busy summer getting the buildings ready for the new year. Projects include completing air conditioning repairs and grounds repairs. The Farm Hill School hallway flooring was replaced. The HVAC system at MHS was completed, as well as the track and field at MHS. He thanked the maintenance and custodial staff for their work.

Mr. Panciera asked if the Board would allow him to go back and discuss policies that were approved under the Consent Agenda.

Ms. Kleckowski motioned to suspend the rules and allow him to go back and comment. Mr. Hayn seconded.

Mr. Panciera shared that he does not support the Title IX policy as written. He stated victims should not have to report to Central Office employees. He would like to suggest a Title IX Coordinator outside the district that is female. Chair Daniels shared that within the policy it states the victim can report to the State Department of Education. Dr. Vazquez Matos shared that it is customary that complaints go to the Human Resources Department within the organization. He also shared that there are alternatives to report to if someone does not feel comfortable with the local level. Mr. Snyder shared the process of the reporting. He discussed that any report is a protected act. Employees or Board Members must follow state and federal laws.

Ms. Kleckowski motioned to unsuspend the rules and proceed with the meeting.

VIII.C. Personnel Report

Mr. Snyder thanked the HR and payroll staff for their work over the summer. There are currently 11 teaching vacancies in the district. Recruitment continues for those positions as they are currently being covered by long-term substitute teachers.

VIII.D. Transportation Report

Mr. Langton shared that after-school programming buses are being prepared. Bussing will be available for MHS tutoring, Beman tutoring and elementary students for 21st Century programs. The transportation department has been working with Dattco in adjusting routes and stops. There is a bus that leaves Middletown High School at 4:30, but students leaving after that time will have to find alternative transportation. It would be an additional cost for the district to accommodate all students in sports.

Ms. Owens asked if students are able to remain at school while waiting for their sports events. Dr. Vazquez Matos shared that he is working with the school on providing educational opportunities or a space for students to be supervised.

IX. Superintendent's Report

IX.A. Summer Programming

Dr. McCann reviewed the summer programs for 2024. Aerospace worked with professional firefighters to fly drones. Ag Science students were able to develop supervised experiences based on their own interests. The Robotics Team worked on many skills over the course of their program. Extended School Year students were able to continue to work on their individual skills

and goals. The SLAMS program was attended by 107 students in grades 3-5 for four weeks. It included an interdisciplinary approach through a structured read aloud process, project-based learning and built in SEL time. Grades 6-8 also had a 4 week SLAMS program that connected math, science and literacy. Summer play-based Pre-K experience also had a successful summer program. 12 students participated and gained valuable skills to prepare them for Kindergarten.

IX.B. Reading Curriculum Overview

Dr. Vazquez Matos introduced Ms. Colleen Fitzpatrick. He shared that there is a new state mandate to adopt a new reading curriculum. The district used many different stakeholders to make the decision. Ms. Fitzpatrick shared the new program is called Into Reading.

Maghan Heslin shared that EIST Coaching Support is occurring at the District, Building and Individual levels. EIST and teachers are working hard to get comfortable with the program.

April Baehr shared her experience as a pilot teacher of the program. They collaborate with other teachers, EISTS and Ms. Fitzpatrick. Diane Castagno shared her experience as a pilot and her story of support. Into Reading curriculum is based on research in the essential elements of literacy. The approach to literacy focuses on phonemic awareness, phonics, fluency, vocabulary, comprehension, knowledge and writing. Into Reading offers exposure to a variety of genres, culturally relevant text and award-winning selections. Ms. Keri Brewster is a Multilingual teacher within the district that was also part of the search committee and was a pilot teacher. She has seen the positive impact on ML students.

Next steps include continued HMH coaching and PD, continued interdistrict classroom and grade level observations, continuing to build support via EISTS and Pilot Teachers, building professional knowledge, introduction of writable and a parent/community event.

IX.C. Cell Phone Policy Update

Dr. Vazquez Matos shared that the committee met and shared that there were good follow-up questions and concerns. Dr. Vazquez Matos will send out a letter shortly to parents and the community as well as answers to frequently asked questions. Chair Daniels shared that Yondr is very supportive of the district.

X. Committees

X.A. Budget Committee

Mr. Panciera shared that the committee discussed the referendum regarding Macdonough School and the reimbursement rate. Mr. Mel also gave a report regarding the funding, initiatives and his efforts to show a budget surplus.

X.B. Curriculum Committee

Ms. Guss shared that the committee had a K-12 curriculum overview. There was an update on the NEASC report for MHS.

X.C. Facilities Committee

Ms. Owens shared that the Facilities Committee will be meeting tomorrow at 6PM.

X.D. Policy Committee

Ms. Kleckowski shared that the committee is working on updating policies due to statute. Policy meetings will now take place in person. She encourages people to attend the meetings.

XI. Action Items

XI.A. Teacher Leader Evaluation Program

A motion to approve the Teacher Leader Evaluation Program was made. This motion, made by Debra Guss and seconded by Harold Panciera, Carried.

Liz Crooks: Absent, Rakim Grant: Absent, Sheila Daniels: Yea, Callie Grippo: Yea, Debra Guss: Yea, Adam Hayn: Yea, Deborah Kleckowski: Yea, Susan Owens: Yea, Harold Panciera: Yea
Yea: 7, Nay: 0, Absent: 2

This is a new statute required by the state. After gaining approval from the Board, it will go to the state for approval.

Mr. Griswold shared the Educator and Leader Evaluation and Support Plan (ESP). He reviewed the CT Guidelines for Educator Evaluation and Support. The ESP supports the Instructional Vision, Portrait of a Global Citizen and the Strategic Operating Plan. Mr. Griswold shared the differences between the ESP and the previous model. He also reviewed the evaluation process and support and feedback. The ESP is designed to foster continuous improvement in educators, students and the system with collaboration is at the heart of the process.

XII. Future Agenda Items

Board members suggested an update on KPA and thoughts from Kindergarten teachers

XIII. Adjournment

A motion was made to adjourn the meeting at 9:29 PM. This motion, made by Deborah Kleckowski and seconded by Callie Grippo, Carried.

Liz Crooks: Absent, Rakim Grant: Absent, Sheila Daniels: Yea, Callie Grippo: Yea, Debra Guss: Yea, Adam Hayn: Yea, Deborah Kleckowski: Yea, Susan Owens: Yea, Harold Panciera: Yea
Yea: 7, Nay: 0, Absent: 2

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. This form must be typewritten and ALL items filled in or marked N/A.

Name of School: Beman Date of Request: 9/20/24
 Name of Club or Activity: Drama Club
 Trip To: NYC - Broadway Purpose: Aladdin on Broadway
 Number of Students Participating: estimated ~ 50
 Number of students eligible to go on the field trip: ~ 90
 Dates of Trip: From: 3/5/25 To: 3/5/25 # of school days missed: 1

Names of Teachers and Chaperones:

1. <u>Kaylin Tulley</u>	5.
2. <u>Farah Scala</u>	6.
3. <u>Simone Hightower</u>	7.
4. <u>parents - tbd.</u>	8.

Number of Non-Chaperone Adults going on trip: ~ 8
 Transportation: (Bus) Van Train Plane Car Other
 Are fund-raising activities planned: yes If so, describe: Apparel Sale
 Amount of money raised through fundraisers: 50% goes to student ticket
 Lodging: N/A Hotel/Motel N/A Camp N/A Private Home N/A
 Insurance Arrangements for Staff and Students: N/A
 Cost per Student: \$ 185 Cost per Teacher and/or Chaperone: \$
 Cost per Nurse: \$ (if necessary) Cost per Paraprofessional: \$ (if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

- a. Silver Mill Student Travel
- b.
- d. Other

Name of teacher making request: Kaylin Tulley KTulley
 Approved by Department Head at secondary-level: Farah Scala FScala
 Approved by Principal: [Signature]
 Authorized by Chief Academic Officer: [Signature]
 Superintendent Approval: [Signature] Date: 10/2/24

Beman Broadway Trip Agenda

6:30am Bus to arrive at Beman Middle School

7:00am Depart for New York City
Group will have free time in NYC before lunch (time permitting).

11:00am Lunch at the Hard Rock Café - 1501 Broadway, New York, NY
Students will have a choice of 4 entree options from a preselected menu, a drink, and a dessert.

12:45pm Arrive at the New Amsterdam Theater - 214 W 42nd St, New York, NY

1:00pm Performance of "Aladdin The Musical"

4:00pm Depart for Beman Middle School

ALL ARRIVAL AND DEPARTURE TIMES APPROXIMATE AND SUBJECT TO TRAFFIC

Instruction REGULATION 6153(f) Field Trips and Community Service FORM 1

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

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Name of School: Middletown High School

Date of Request: September 9, 2024

Name of Club or Activity: Dance Tema

Trip To: Orlando, Florida

Purpose: To compete at the National level

Number of Students Participating: 14

Number of students eligible to go on the field trip: 14

Dates of Trip: From: January 30, 2025 To: February 3, 2025

of school days missed: 3

Names of Teachers and Chaperones:

1. Marisa Bishop
2. Caitilin Nelson
3. Brianna Albanese

Number of Non-Chaperone Adults going on trip: 0

Transportation: Bus Van Train **Plane** Car Other Are fund-raising activities planned: If so, describe: Carwash, Sponsorship Tees, Raffles, Give-back nights

Amount of money raised through fundraisers: 5000

Lodging: **Hotel/Motel** Camp Private Home

Insurance Arrangements for Staff and Students:

Cost per Student: \$1100

Cost per Teacher and/or Chaperone: \$1100

Cost per Nurse: \$ Cost per Paraprofessional: \$
(if necessary) (if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

a. c.

b. d. Other

Name of teacher making request: Marisa Bishop

Approved by Department Head at secondary level:

Earle S. Jusue 9/11/24

Approved by Principal:

[Signature] 9/21/24

Authorized by Chief Academic Officer:

Superintendent Approval:

[Signature]

Date:

9/13/24

Middletown High School Dance Team Members:

Names	Grade
Cardello, Sophia	11
Czaja, Carley	12
De Los Cientos, Madison	11
Gennaro, Addyson	11
Greenberg, Makenzi	10
LaCroix, Ivy	10
Maxfield, Jack	11
Miles, Haley	10
Northrop, Darcey	10
Piacenza, Jenna	10
Stevens, Quinn	9
Tinsley, Destiny	12
Zarger, Lauren	9

Agenda:

January 30, 2025- Land in Florida at 1:00pm, shuttle to hotels. Get food as a team for dinner 5:00pm at hotel, practice at hotel at 7:00pm.

January 31, 2025- Eat breakfast at hotel 7:00am, shuttle to competition venue and compete Hip Hop and Jazz dances. Eat lunch at venue at 1:00pm. Stay at venue to find out if we make the next round, practice and eat dinner at venue 5:00pm. Shuttle back to hotel when competition concludes 10:00pm.

February 1, 2025- Eat breakfast at hotel 7:00am, shuttle to competition venue and compete Hip Hop and Jazz if we make Semi-Finals. Eat lunch and dinner at venue. Shuttle back to hotel when competition concludes 10:00pm.

February 2, 2025- Eat breakfast at hotel 7:00am, shuttle to competition venue and compete Hip Hop and Jazz if we make Finals. Eat lunch and dinner at venue. Shuttle back to hotel when competition concludes 5:00pm. Attend celebration party at Magic Kingdom together at 7:00pm. Shuttle to and from hotel.

February 3, 2025- Eat breakfast at hotel 7:00am. Explore a Disney park as a team. Eat lunch. Shuttle to airport to fly home 4:00pm.



2023 National Dance Team Championship

FEBRUARY 3-5, 2023

AT THE Walt Disney World Resort



Deposit of \$100 per person is due with registration, final payment will be due on January 10, 2023. Registration closes January 23, 2023.

	4 Night Hotel Travel Package Feb 2-6 or Feb 3-7	3 Night Hotel Travel Package Feb 2-5 or Feb 3-6	2 Night Hotel Travel Package Feb 3-5	Commuter Coach / Participant Fee: \$426
Nights and Days of Hotel Accommodations	4 nights 5 days	3 nights 4 days	2 nights 3 days	
Celebration Party at a Walt Disney World[®] Theme Park Sunday Night	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Magic Your Way ticket with Park Hopper[®] Option	3 days	3 days	2 days	2 days
Up to 5 days Admission to the ESPN Wide World of Sports[®] Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bus Transportation to all NDTC Events	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Friday night extended evening hours at a select Walt Disney World[®] Resort Theme Park	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

VALUE- Disney's All Star Resort			
Quad (4 per room) price per person	\$780	\$738	\$697
Triple (3 per room) price per person	\$852	\$791	\$724
Double (2 per room) price per person	\$965	\$882	\$787
Single (1 per room) price per person	\$1,242	\$1,123	\$961
Extra Nights price per room/par night	\$205 per room, per night	N/A	N/A

Walt Disney World Park Hopper[®]
 Available for family or friends not purchasing one of the hotel travel packages. This includes up to five days admission into the ESPN Wide World of Sports[®] Complex.
 2 Day - \$400 4 Day - \$547
 3 Day - \$444 5 Day - \$579

MODERATE- Disney's Coronado Springs Resort			
Quad (4 per room) price per person	\$862	\$794	\$747
Triple (3 per room) price per person	\$933	\$848	\$788
Double (2 per room) price per person	\$1,059	\$948	\$861
Single (1 per room) price per person	\$1,619	\$1,248	\$1,054
Extra Nights price per room/par night	\$305 per room, per night	N/A	N/A

Game Day / Game Day Live
 For teams participating in Game Day or Game Day Live as their 3rd category, add an additional \$45 per participant. Visit the website for more information about Game Day Live & including your pap band or drumline in the championships.

World School & Performance Cheer Championship
 Compete at World School Performance Cheer Championships: \$50 per person. See website to check eligibility and for more information.

All Star Competition
 Crossover from school to All Star: \$125 per athlete. Contact your Registration Specialist for additional All Star performance pricing.

NDTC Registration Specialist
 School names A-M Lisa Helder | lhelder@varsity.com
 School names N-Z Rachel Primm | rprimm@varsity.com

Meal Voucher
 Available to purchase for \$17 per meal voucher. This includes one entrée and beverage at select eateries on the resort.

Additional Park Hoppers[™] are available for purchase until January 23rd, 2023. Park Hoppers[™] will NOT be sold at the event.

- Hotel Travel Packages are limited and will be available on a first come, first served basis.
- Walt Disney World Park Hopper Tickets are valid 01/23/2023 - 02/09/2023
- Transportation to and from the airport is not included. Information on Mears Connect transportation can be found at udo.varsity.com
- The above prices do not include airfare
- Additional pricing available at udo.varsity.com

*This is for information purposes only • For more information contact us at 1-800-DANCEUDA (376-2383)

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Name of School: **Middletown High School**

Date of Request: **9-6-24**

Name of Club or Activity: **Engineering and Robotics II, III / Blue Dragon Robotics Team 9909**

Trip To: **Total Mortgage Arena – Bridgeport, CT**

Purpose: **2024 CT VEX Robotics State Championship - High School Division**

Number of Students Participating: **45**

Number of students eligible to go on the field trip: **45**

Dates of Trip: **Sun Feb 23, 2025 to Tues Feb 25, 2025**

of school days missed: **2**

Names of Teachers and Chaperones:

Sam Faulkenberry	Beth Shapiro
Erin Scholes	

Transportation: **Bus**

Are fund-raising activities planned: **Yes** If so, describe: **MHS VEX Robotics State Qualifier**

Amount of money raised through fundraisers: **\$2000**

Lodging: **hotel**

Insurance Arrangements for Staff and Students: **n/a**

Cost per Student: **\$300**

Cost per Teacher and/or Chaperone: **\$300**

Cost per Nurse: **n/a**

Cost per Paraprofessional: **n/a**

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: **n/a**

Name of teacher making request: **Sam Faulkenberry** 

Approved by Department Head at secondary level: **David Reynolds** 

Approved by Principal:  **9/12/24**

Authorized by Chief Academic Officer: 

Superintendent Approval:  **9/17/24**

DATTCO Transportation Request

For this trip last season, we were worked with DATTCO and our district transportation department to order buses from different yards depending on departure location.

For this year's trip we would follow the schedule noted:

MHS Robotics Team 9909 CT VEX Robotics State Championship

Sun Feb 23, 2025

10:00am

MHS Bus lanes -> Courtyard Shelton

2:00pm

Courtyard Shelton -> Total Mortgage Arena

9:00pm

Total Mortgage Arena -> Courtyard Shelton

Mon Feb 24, 2025

6:30am

Courtyard Shelton -> Total Mortgage Arena

5:00pm

Total Mortgage Arena -> Courtyard Shelton

Tues Feb 25, 2025

6:30am

Courtyard Shelton -> Total Mortgage Arena

5:00pm

Total Mortgage Arena -> MHS Bus Lanes

Reunification Plan: a reunification plan provides staff and students with a back-up plan in the event groups or individuals are separated because of unforeseen events (blocked entrance/exit, manmade or natural disasters, lost staff or students, etc.)

Please include:

Communication plan: (how will you, the lead, communicate with staff/students at the field trip site and Central Office):
Cell phone / group chat

Staff/student accountability: (in what way will the presence of staff and students be accounted for throughout the trip, head count, call-in, etc.)

Head count before departure from MHS / Hotel / Venue

Check-in at lunch

Alternate parking or meeting site: (consider where you would meet if the original plan is no longer viable)

To exit the field trip site:

Multiple exits are accessible, meeting point will be front parking lot

For shelter (inclement weather):

Travel arrangements will be adjusted accordingly

Identification of on-site security and first aid:

Security and medical personnel will be present - provided by host school

Identification of field trip co-leader name and telephone number:

Erin Scholes, Beth Shapiro

Total Adult Supervisors (chaperones) Names/Telephone Numbers:

Name	Cell Phone Number	Name	Cell Phone Number
Sam Faulkenberry	860 301 2127		
Erin Scholes	847 507 1354		
Beth Shapiro	860 638 9579		

Other Notes:

BOE Central Office Phone: (860) 638-1401

BOE Transportation Office Phone: 860 638-1418

DATTCO Phone: 860 635-8234 x 5601

Provide Copies to: Transportation Manager, Principal and Teacher

**2025 CT VEX Robotics State Championship - High School Division
Middletown High School Blue Dragon Robotics Team 9909**

Middletown High School offers a rigorous 3-year Robotics and Engineering co-curricular program in which students can practically apply course curriculum through competitive venues. Students enrolled in the course focus on developing skills necessary to pursue STEM-orientated education and careers. The Middletown High School Robotics team encourages students to practically apply course curriculum through competitive venues. Blue Dragon Robotics has been competing against premier programs in VEX Robotics competitions for the past 12 years.

Through the 2024-25 competitive season, Middletown High School Robotics will compete to qualify for the CT VEX Robotics Championship. This event allows the team to qualify for the 2025 VEX Robotics World Championship.

The 2024 CT VEX Robotics Championship will be hosted at Total Mortgage Arena - Bridgeport, CT from Sun 2-23-25 to Tues 2-25-24. Students will integrate STEM-orientated concepts with team building and collaboration skills at a championship competitive level. Criteria for events will include robotics mechanical design, quality in construction, implementing the engineering design process, programming, project presentations, teamwork, and sportsmanship.

The projected cost of the competition will be approximately \$300 per student: registration, transportation, and lodging accommodations.

To ensure that the trip is a financially equitable opportunity for all team members, the Middletown Robotics Team completes fund-raising activities which include hosting an annual VEX Robotics State Qualifier at MHS.

Samuel Faulkenberry, Technology Education teacher, and Middletown Robotics Team advisor, will chaperone the trip.

Students will miss a total of two school days.

Mr. Faulkenberry will meet with parents and students to discuss all expectations and procedures for the trip to ensure a safe and enriching experience.

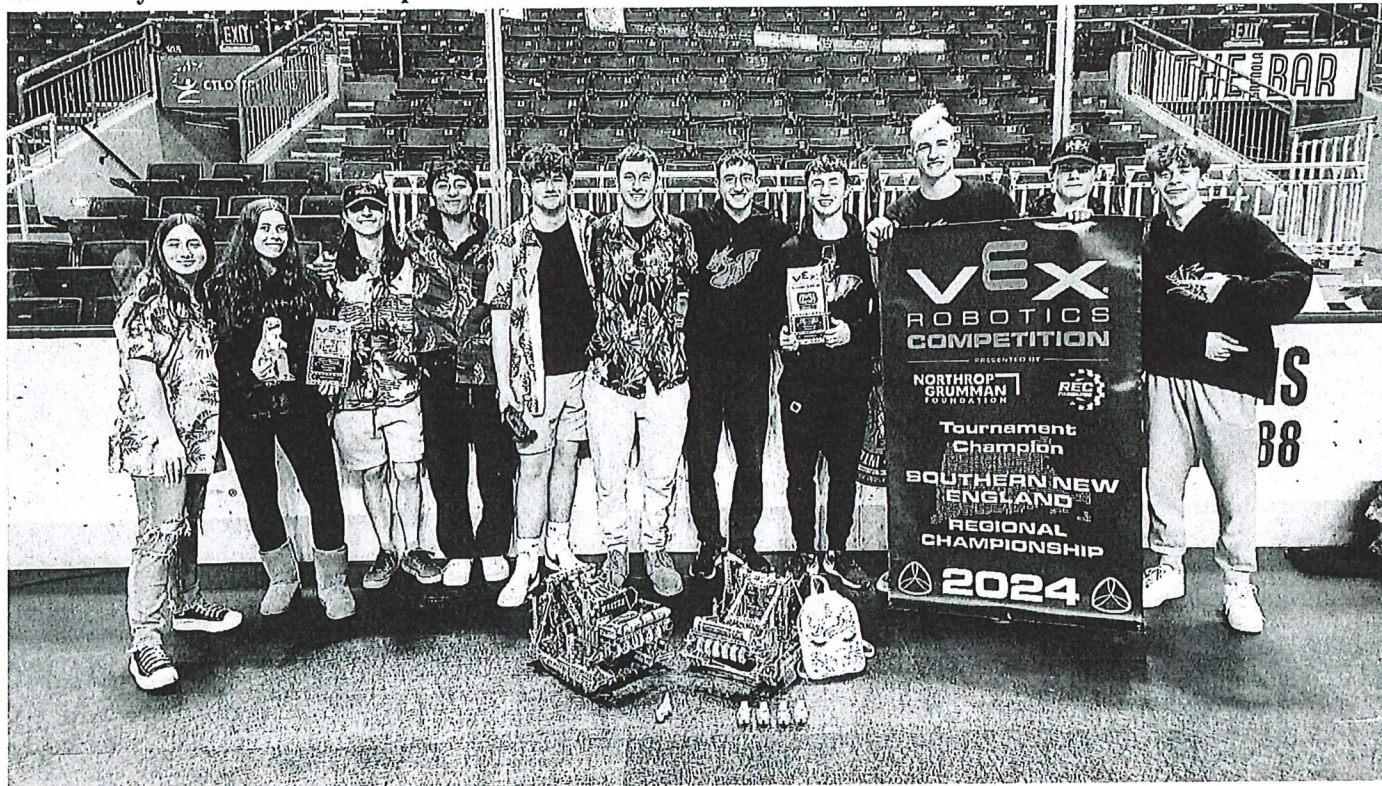
Students will confirm that missed work and lessons during that week are completed before the trip.

To conclude, this event is an exciting and unique educational opportunity for students as they continue to prepare for their academic and professional future. The Middletown High School Robotics team would greatly appreciate approval for the proposed trip to the 2025 CT VEX Robotics State Championship.

Southern New England Regional Championship 2-27-24

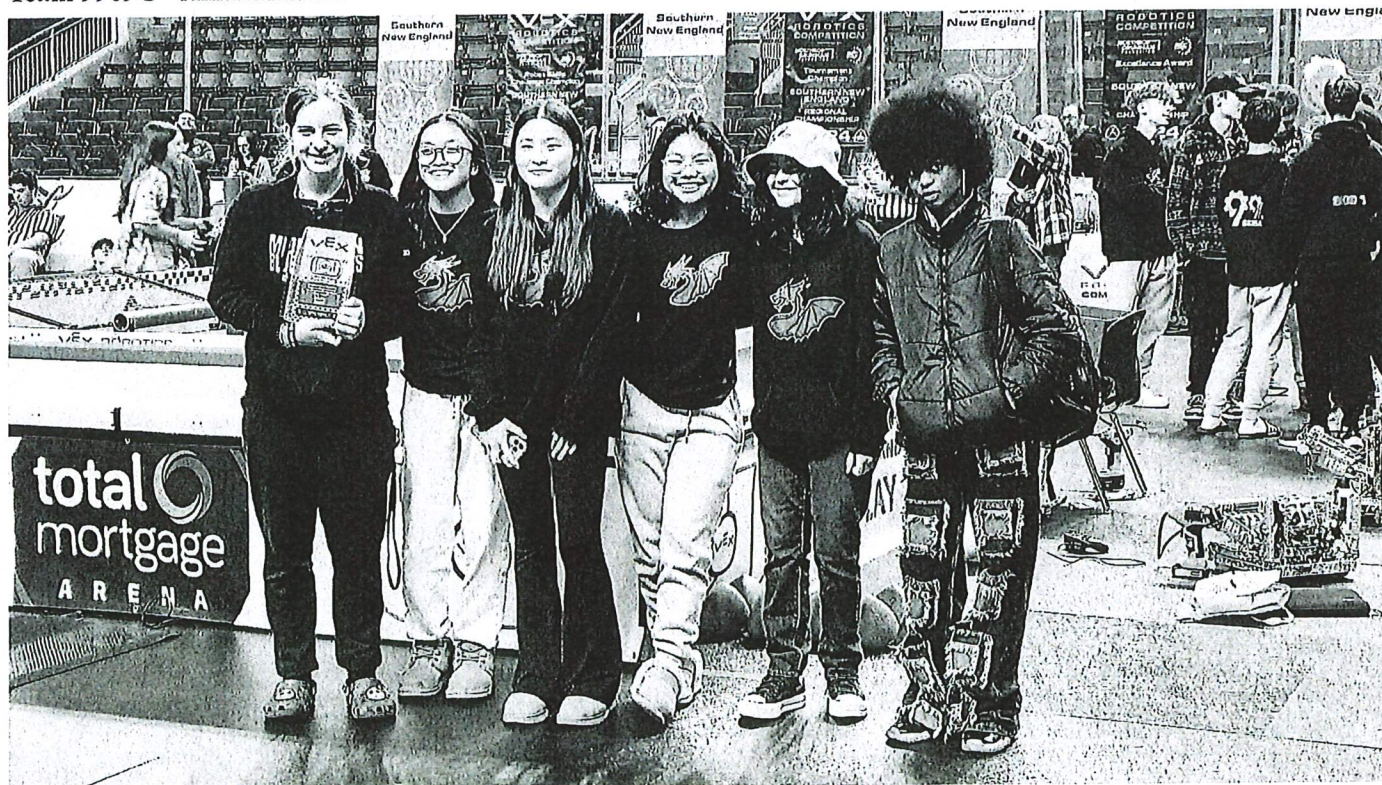
Team 9909W - Tournament Finalists

Team 9909y - Tournament Champions



Southern New England Regional Championship 2-27-24

Team 9909G - Amaze Award



*Form Middletown Schools Nursing Services
Field Trip Information*

(To be submitted to school nurse **3 weeks prior** to field trip or 1 month prior to overnight or lengthy field trip. This form must be submitted to the Athletic Office once filled out by advisor/teacher.)

Teacher/Staff completing form: **Sam Faulkenberry** Date: **9-6-24**

Field Trip Location (be specific, include town & state): **Total Mortgage Arena - Bridgeport, CT**

On **Sun Feb 23, 2025 to Tues Feb 25, 2025** (day of week and date); (inclusive dates, if overnight or lengthy trip)

Transportation (to & from destination): **Bus**

Responsible Teacher/Staff in charge: **Sam Faulkenberry**

Teacher/Staff Cell Number: **860 301 2127**

Departure Date/Time (from school): **2-23-25 @ 11:00am** Arrival Date/Time (at field trip): **2-23-25 @ 12:00pm**

Departure Date/Time (from field trip): **2-25-25 @ 5:00pm** Arrival Date/Time (at school): **2-25-25 @ 6:00pm**

Students Attending (attach alphabetized names and grades on separate sheet): **See team eligibility roster attached**

Staff/Adult chaperones attending (list names including cell phone numbers of each): **Sam Faulkenberry 860 301 2127**

Names & Phone Numbers of Contact at the Facility: **Bill McDonough 203 913 7465**

Facility Handicapped Accessible? Yes No
Bathroom Handicapped Accessible? Yes No
Facility Provide Food? Yes No
Eating Lunch at Facility? Yes No
Time Eating Lunch: **12:00pm**
Return to School for Lunch Yes No
Will Students Purchase Food at the Facility? Yes No
Will Students bring own lunch? Yes No

Activities Planned: (describe here if day trip; if overnight or lengthy trip, please attach agenda) School nurse will discuss with teacher regarding additional specific information. **2025 CT VEX Robotics State Championship - HS Division**

Other Information:

ATHLETIC/ACTIVITIES DIRECTOR APPROVED: _____ DATE: _____

**MHS Blue Dragon Robotics Team 9909 Roster
2024-25**

9909b

kayla chisholm 12
alex elak 12
luca giannelli 12
jamara perez 12
havenie polycarpe 12
jackson virtue 12
austin wood 12
danny zheng 12

9909d

kaiden fiedler 10
eugene fuller 10
makenzi greenberg 10
charles lenihan 10
robert onas 11
jowell perez 10
maya shapiro-rosado 10
delilah vanness 10

9909g

sophia abanador 11
kaylee brasile 11
enrika laredo 11
yalong lin 11
ariel mason 11
mia-lillian powell 11
simona young 12

9909m

nataly aguilar 10
isabella behrend 10
jacob clyne 10
mikayla gaboury 10
lena liesener 10
aditi narayanan 11

9909v

andrew burkey 11
sam higgins 11
juan manosalva 11
arben mekuli 11
john radziewicz 11

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. This form must be typewritten and ALL items filled in or marked N/A.

Name of School: Middletown HS Date of Request: 9/9/2024
 Name of Club or Activity: MHS Orchestra
 Trip To: Chicopee, MA Purpose: Trills and Thrills Adjudication Music Festival
 Number of Students Participating: TBD
 Number of students eligible to go on the field trip: 31
 Dates of Trip: From: 5/16/25 To: same day # of school days missed: 1

Names of Teachers and Chaperones:

1. Lauren Otto	5.
2.	6.
3.	7.
4.	8.

Number of Non-Chaperone Adults going on trip:

X
 Transportation: Bus Van Train Plane Car Other

Are fund-raising activities planned: Yes If so, describe: Lyman pies, Charleston Wrap, Mattress, Coffee Hou

Amount of money raised through fundraisers: TBD

Lodging: NA Hotel/Motel Camp Private Home

Insurance Arrangements for Staff and Students: NA

Cost per Student: \$ 100 Cost per Teacher and/or Chaperone: \$ 100

Cost per Nurse: \$ (if necessary) NA Cost per Paraprofessional: \$ (if necessary) NA

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

- a. NA c.
- b. d. Other

Name of teacher making request: Lauren Otto

Approved by Department Head at secondary level: Lauren Otto

Approved by Principal: [Signature] 9/21/24

Authorized by Chief Academic Officer: [Signature]

Superintendent Approval: G. Vaggy Date: 9/20/24

The MHS Orchestra will be participating in the Trills & Thrills Music Festival on May 16th 2025. We will perform two selections for Adjudicators, who will then provide us with a running evaluation with recorded comments. Trills & Thrills' Adjudicators are comprised of former music educators familiar with the abilities of school-aged musicians. At the conclusion of our performance, Adjudicators begin their written comments, which provide additional feedback and will be used to determine the group's numerical rating. Scores are then tabulated and an award plaque and rating ribbon will be presented to the ensemble prior to departing the festival venue. We will conclude our festival experience at Six Flags NE for a memorable culmination of all of the hours and effort invested by the students! The Trills & Thrills' festival atmosphere provides just the right mix of music education, social interaction and fun. This unique opportunity will motivate each student for months before, and after, the festival. The lesson continues beyond the festival as the Adjudicators' comments reinforce the high musical standards that we strive to instill in the classroom.

EXECUTIVE SUMMARY
SY25 ALLIANCE GRANT

The district is submitting its 2024-25 Alliance District grant plan to the CT State Department of Education (CSDE). Middletown has been allocated \$8,663,935 for SY25.

The Alliance District program is a unique and targeted investment in Connecticut's 36 lowest-performing districts. Connecticut General Statute Section 10-262u establishes a process for identifying Alliance Districts and allocating increased Education Cost Sharing (ECS) funding to support district strategies to dramatically increase student outcomes and close achievement gaps by pursuing bold and innovative reforms. Pursuant to C.G.S. § 262u, each Alliance District's receipt of its designated ECS funding is conditioned upon district submission and the Commissioner of Education's approval of a plan, district progress and performance relative to that plan, and subsequent annual amendments, in the context of the district's overall strategy to improve academic achievement.

The CSDE reviews district plans on an annual basis and approves plans aligned to the goals of the program. Annual plan approval is predicated upon district implementation and performance during the prior year.

Under Connecticut General Statute Section 10-262u(d), the following focus areas for spending are defined for Alliance District funds that may include, but not be limited to the following:

1. A tiered system of interventions.
2. Foundational reading programs (Grades K-3).
3. Additional learning time, either extended day or extended year.
4. A talent strategy designed to "attract, retain, promote and bolster the performance of staff".
5. Training for school leaders and staff on new teacher evaluation models.
6. Coordination with early childhood education providers, including funding for Head Start.
7. Coordination with governmental and community programs for student support and Wraparound Services.
8. Implementing and furthering statewide education standards and associated activities and initiatives.
9. Minority teacher/administrator recruiting.
10. Enhancement of bilingual education programs.

On December 10, 2015, President Obama signed the ‘Every Student Succeeds Act’ (ESSA) into law. ESSA includes provisions that will help to ensure success for all students and schools. Connecticut’s ESSA Consolidated State Plan is built upon the goals and promises of the State Board of Education’s 2016-2030 Comprehensive Plan that has embraced three long-term goals that focus on steady and sustained growth toward critical targets that will ensure student success:

1. Improving achievement of all students and measuring student academic growth across time;
2. Increasing graduation rates for all students; and
3. Ensuring growth and achievement of English language proficiency for all of Connecticut’s English learners.

Each district has pre-determined ESSA goal targets provided by the State.

Funding Requested: \$8,663,935.

SUBMITTED BY: NATALIE FORBES, DIRECTOR OF INNOVATION & GRANTS



Office of Innovation & Grants
Unlocking the Potential in ALL Students

Natalie Forbes, Director of Innovations & Grants
 forbesn@mpsct.org | (860) 638-1414
 311 Hunting Hill Ave, Middletown, CT 06457
 www.middletownschoools.org

Board of Education Report
10.4.24
Grants Report

The following grants were confirmed in July 1 – October 4, 2024:

Grant Title	Funder	SY25	SY24
Fresh Fruit & Vegetable Start Up	CSDE	5,814	0
Fresh Fruit & Vegetable (Farm Hill, Macdonough, Spencer, Snow)	CSDE	75,616	80,751.56
ARPA School Mental Health Workers (District)	CSDE	84,000	120,000
ARPA Summer Mental Health Supports (MHS)	CSDE	85,000	0
ARPA Expand Supplementary Learn Engage Attendance (LEAP) (District)	CSDE	150,000	0
Primary Mental Health (Wesley)	CSDE	20,000	20000
Educators Rising (BMS & MHS)	CSDE	10,000	10,000
Family Resource Center (Farm Hill)	CSDE	111,363	112,629
ASTE –Vocation Agriculture	CSDE	323,539	329,898.60
Adult Education –Cooperative	CSDE	8,670	8,844
Two Percent Cost Share (District)	CSDE	333,048	333,048
School Readiness COLA	OEC	155,678	164,250
School Readiness –Snow & Private Providers	OEC	2,611,000	2,288,744.80
School Readiness CDC I & T Expansion	OEC	54,000	54,000
School Readiness Priority Quality Enhancement	OEC	19,023	19,023



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Parent Teacher Home Visitor (District)	CREC	4,200	0
CT DOT Active Transportation (Lawrence & Wesley)	CT Dept. of Transport	7,413	2,500
RISE MHS Innovation Grant (MHS)	CT Dept. of Transport	126,000	152,000
CFMC Arts Enrichment (District)	Community Foundation of Middlesex County	10,430	6,000
Racial Coalition: Afterschool Clubs (BMS & MHS)	Racial Coalition	6,000	3,000
CFMC Q. Williams (Bielefield)	Community Foundation of Middlesex County	6,000	0
	TOTAL	\$4,206,794	\$3,704,688.96

Respectfully submitted,

Natalie Forbes, Director of Innovation & Grants

FY25 MPS Financials as of 09/30/2024

<u>Object Code - Summary</u>	<u>Expenditure 2023-2024</u>	<u>Appropriation 2024-2025</u>	<u>Appropriation Adjustment</u>	<u>Encumbrance</u>	<u>Current Expenditure</u>	<u>Current Balance</u>	<u>Projected Surplus/Deficit</u>	<u>Projected Expenditure</u>
CERTIFIED SALARIES								
51109 CERTIFIED*CURR WRITING	43,294.50	81,820.00	-	-	24,620.25	57,199.75	20,000.00	61,820.00
51110 CERTIFIED*REG	35,591,312.69	37,071,168.00	-	-	4,367,882.46	32,703,285.54	-	37,071,168.00
51112 UNKNOWN ATTRITION CERTIFIED	-	(946,085.00)	-	-	-	(946,085.00)	-	(946,085.00)
51115 CERTIFIED*OTH ADDL/STIPEND	5,193.45	6,992.00	-	-	183.69	6,808.31	-	6,992.00
51309 SALARIES: INTERVENTIONISTS	1,851.80	-	-	-	-	-	-	-
51310 SALARIES: SUBS-DAILY*REG	55,524.26	-	-	-	-	-	-	-
51315 SALARIES: SUBS-LT*REG	249,959.71	100,000.00	-	-	25,020.15	74,979.85	-	100,000.00
51316 SALARIES: SUBS-BLDG*REG	191,625.78	299,208.00	-	-	19,449.25	279,758.75	50,000.00	249,208.00
51410 SALARIES: ADMINISTRATOR*REG	5,326,476.12	5,659,271.00	-	-	1,502,199.45	4,157,071.55	35,000.00	5,624,271.00
51501 LONGEVITY: CERTIFIED	395,200.00	383,200.00	-	-	2,000.00	381,200.00	-	383,200.00
51716 SALARIES: MENTOR	10,172.28	21,222.00	-	-	1,130.25	20,091.75	-	21,222.00
51718 SALARIES: TUTOR	150,220.50	198,850.00	-	-	10,588.75	188,261.25	-	198,850.00
51721 SALARIES: STIPENDS-NON TRB	637,483.25	689,474.00	-	-	-	689,474.00	-	689,474.00
51900 OTHER SALARIES	137,917.00	-	-	-	-	-	-	-
51901 NON-CONTRACTED CERTIFIED	71,962.39	60,000.00	-	-	8,068.00	51,932.00	-	60,000.00
51921 SALARIES: CLASS COVERAGE	209,012.43	100,000.00	-	-	639.39	99,360.61	-	100,000.00
TOTAL CERTIFIED SALARIES	43,077,206.16	43,725,120.00	-	-	5,961,781.64	37,763,338.36	105,000.00	43,620,120.00
CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	8,700,708.51	9,478,540.00	-	-	1,869,255.66	7,609,284.34	-	9,478,540.00
51112 UNKNOWN ATTRITION CLASSIFIED	-	(238,835.00)	-	-	-	(238,835.00)	-	(238,835.00)
51117 CLASSIFIED*TEMP	10,673.26	-	-	-	675.16	(675.16)	(675.00)	675.00
51118 CLASSIFIED*OT	270,196.88	253,000.00	-	-	38,510.81	214,489.19	-	253,000.00
51200 SALARIES OF SEASONAL TEMP E	124,250.31	50,000.00	-	-	41,046.16	8,953.84	-	50,000.00
51416 ATHLETIC EVENT WORKERS	61,830.23	53,000.00	-	-	5,236.64	47,763.36	-	53,000.00
51418 SUBS-SECRETARIES	33,589.87	10,000.00	-	-	6,504.82	3,495.18	-	10,000.00
51903 FAMILY ENGAGEMENT	220,935.20	29,367.00	-	-	5,397.60	23,969.40	-	29,367.00
51920 SALARIES: STUDENT VOCATIONA	3,640.00	6,000.00	-	3,640.00	560.00	1,800.00	-	6,000.00
TOTAL CLASSIFIED SALARIES	9,425,824.26	9,641,072.00	-	3,640.00	1,967,186.85	7,670,245.15	(675.00)	9,641,747.00
PARAPROFESSIONALS/AIDES								
51210 SALARIES: AIDES/PARAS*REG	4,544,842.30	5,162,752.00	-	-	444,162.62	4,718,589.38	75,000.00	5,087,752.00

FY25 MPS Financials as of 09/30/2024

51112 UNKNOWN ATTRITION PARAS	-	(154,883.00)	-	-	-	(154,883.00)	-	(154,883.00)
51217 SAL: STUDENT ENGAGEMENT SP	177,975.33	-	-	-	-	-	-	-
51503 LONGEVITY: PARAS	16,100.00	17,100.00	-	-	-	17,100.00	-	17,100.00
51713 SALARIES: LUNCH/DUTY AIDES	286,704.24	431,742.00	-	-	23,068.31	408,673.69	50,000.00	381,742.00
51112 UNKNOWN ATTRITION DUTY AIDE	-	(21,587.00)	-	-	-	(21,587.00)	-	(21,587.00)
51714 SALARIES: FOOD SVC CLERICAL	55,394.51	-	-	-	-	-	-	-
51717 SALARIES: BUS MONITOR	3,286.25	10,000.00	-	-	-	10,000.00	-	10,000.00
TOTAL PARAPROFESSIONALS/AIDES	5,084,302.63	5,445,124.00	-	-	467,230.93	4,977,893.07	125,000.00	5,320,124.00
EMPLOYEE BENEFITS								
52010 EMPLOYEE BENEFITS	12,324.04	-	-	-	-	-	-	-
52100 GROUP LIFE INSURANCE	213,667.00	220,000.00	-	-	-	220,000.00	-	220,000.00
52205 FICA	728,655.10	684,570.00	-	-	90,372.96	594,197.04	(80,000.00)	764,570.00
52210 MEDICARE	902,675.89	909,573.00	-	-	134,502.63	775,070.37	(30,000.00)	939,573.00
52300 RETIREMENT CONTRIB	85,921.14	91,145.00	-	-	23,102.59	68,042.41	-	91,145.00
52500 TUITION REIMB	-	3,000.00	-	-	-	3,000.00	-	3,000.00
52600 UNEMPLOY COMPENSATION	52,239.00	50,000.00	-	-	-	50,000.00	-	50,000.00
52700 WORKERS COMPENSATION	509,870.01	692,021.00	-	591,906.00	95,314.43	4,800.57	-	692,021.00
52831 HEALTH INS*CERTIFIED/PARAS	9,355,471.00	9,183,370.00	-	5,643,772.03	3,539,597.97	(0.00)	-	9,183,370.00
52832 HEALTH INS*CLASSIFIED	5,482,858.00	6,044,035.00	-	-	-	6,044,035.00	-	6,044,035.00
52840 DENTAL INSURANCE	958,518.43	1,033,278.00	-	536,712.42	235,818.58	260,747.00	-	1,033,278.00
52950 DISABILITY INSURANCE	30,920.59	30,500.00	-	15,168.04	15,831.96	(500.00)	(500.00)	31,000.00
52960 UNUSED SICK BENEFIT	24,877.76	25,000.00	-	-	21,640.48	3,359.52	-	25,000.00
52961 UNUSED VACATION PAYOUT	-	25,000.00	-	-	-	25,000.00	25,000.00	-
52990 OTHER POST EMPLOYEE BENEFIT	417,501.00	420,092.00	-	-	-	420,092.00	-	420,092.00
52991 ACA HEALTH INSURANCE	30,449.70	30,000.00	-	-	-	30,000.00	-	30,000.00
TOTAL EMPLOYEE BENEFITS	18,805,948.66	19,441,584.00	-	6,787,558.49	4,156,181.60	8,497,843.91	(85,500.00)	19,527,084.00
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	189,631.51	16,350.00	-	12,300.01	3,999.99	50.00	-	16,350.00
53020 LEGAL SERVICES	150,693.65	175,000.00	-	155,483.50	19,516.50	-	-	175,000.00
53040 NURSING SERVICES	40,112.50	50,000.00	-	68,530.00	770.00	(19,300.00)	(19,300.00)	69,300.00
53070 TESTING / SCORING	19,164.00	21,700.00	-	-	18,000.00	3,700.00	-	21,700.00
53200 PROF EDUC SERVICES	449,049.13	142,000.00	-	139,249.82	925.42	1,824.76	-	142,000.00
53205 EMPLOYEE TRNG/DEV SVCS	1,000.00	550.00	-	-	-	550.00	-	550.00

FY25 MPS Financials as of 09/30/2024

53220 INSERVICE - PROF MTGS/DEVELOP	59,967.45	52,790.00	(680.00)	419.00	20,919.15	30,771.85	-	52,110.00
53240 FIELD TRIPS	22,385.59	22,200.00	-	6,150.00	2,430.00	13,620.00	-	22,200.00
53251 STUDENT ACTIVITIES	8,306.84	12,000.00	-	-	673.00	11,327.00	-	12,000.00
53300 PURCH PROF SVCS: TECH	159,480.33	86,785.00	-	70,750.00	117.93	15,917.07	-	86,785.00
53310 PURCH PROF SVCS: AUDIT	30.00	30,000.00	-	30,000.00	-	-	-	30,000.00
53400 PURCH PROF SVCS: OTHER	533,115.70	203,384.00	-	338,294.37	24,781.29	(159,691.66)	(162,000.00)	365,384.00
53500 PURCH PROF/TECH SERVICES	32,384.95	35,239.00	-	-	26,239.46	8,999.54	-	35,239.00
53530 PURCH PROF SVCS: POLICE	25,251.04	13,000.00	-	-	320.00	12,680.00	-	13,000.00
53540 PURCH PROF SVCS: SPORTS OFF	44,936.52	70,700.00	-	-	5,380.47	65,319.53	-	70,700.00
54010 PURCH PROPERTY SVCS	66,734.44	123,248.00	-	31,042.82	64,318.21	27,886.97	-	123,248.00
54103 SNOW PLOWING/SANDING	16,100.00	25,000.00	-	-	-	25,000.00	-	25,000.00
54300 REPAIRS & MAINTENANCE	735,773.14	891,780.00	-	300,910.20	268,266.11	322,603.69	-	891,780.00
54303 MAINT: GROUNDS	21,517.97	46,500.00	-	5,028.16	25,492.84	15,979.00	-	46,500.00
54304 ELEVATOR MAINTENANCE	55,477.75	50,000.00	-	31,268.60	10,731.37	8,000.03	-	50,000.00
54411 WATER/SEWER	99,500.82	114,662.00	-	99,037.82	15,624.18	(0.00)	-	114,662.00
54420 RENTAL OF EQUIPMENT&VEHICLE	1,131.83	5,000.00	-	261.19	4,738.81	-	-	5,000.00
54421 DISPOSAL	156,347.79	155,800.00	-	152,702.89	3,097.11	(0.00)	-	155,800.00
54424 LAWN CARE	10,110.00	15,000.00	-	-	313.34	14,686.66	-	15,000.00
54440 RENTALS	673.68	700.00	-	-	168.42	531.58	-	700.00
55010 PURCHASED SERVICES	711,296.48	934,751.00	-	140,883.51	489,367.27	304,500.22	-	934,751.00
55100 PUPIL TRANSPORTATION	4,014,310.98	6,532,299.00	-	145,002.38	5,645,676.24	741,620.38	741,620.38	5,790,678.62
55105 TRANSPORTATION*SUMMER	126,997.12	157,690.00	-	-	120,621.18	37,068.82	37,068.82	120,621.18
55109 TRANSPORT*SPED OUT OF TOWN	1,301,342.19	1,380,000.00	-	1,461,628.50	182,537.50	(264,166.00)	(264,000.00)	1,644,000.00
55190 TRANSPORT*HOMELESS	256,466.71	250,000.00	-	158,751.00	300.00	90,949.00	-	250,000.00
55191 TRANSPORT*DCF	47,785.00	-	-	-	-	-	-	-
55205 PROPERTY/CASUALTY INSURANCE	341,821.00	341,821.00	-	-	-	341,821.00	-	341,821.00
55206 ATHLETIC INSURANCE	28,281.00	28,281.00	-	-	28,281.00	-	-	28,281.00
55300 COMMUNICATIONS/TELEPHONE	237,679.70	264,900.00	-	101,177.88	157,157.20	6,564.92	-	264,900.00
55301 POSTAGE	30,013.60	27,400.00	-	-	3.30	27,396.70	-	27,400.00
55303 SECURITY MONITORING	90,716.55	90,000.00	-	-	72,035.64	17,964.36	-	90,000.00
55304 SUBSCRIPTIONS/LICENSES	74,602.73	90,720.00	4,284.00	12,534.74	61,754.14	20,715.12	-	95,004.00
55400 ADVERTISING	281.38	800.00	-	-	-	800.00	-	800.00
55500 PRINTING	21,134.69	17,800.00	-	5,300.00	2,305.04	10,194.96	-	17,800.00
55510 COPYING	88,618.60	114,000.00	-	-	111,480.00	2,520.00	-	114,000.00
55800 TRAVEL/CONFERENCES	89,872.04	111,550.00	-	3,378.12	3,442.63	104,729.25	-	111,550.00

FY25 MPS Financials as of 09/30/2024

TOTAL PURCHASED SERVICES	10,360,096.40	12,701,400.00	3,604.00	3,470,084.51	7,391,784.74	1,843,134.75	333,389.20	12,371,614.80
SUPPLIES & MATERIALS								
56100 SUPPLIES*GENERAL	20,596.86	10,000.00	-	-	-	10,000.00	-	10,000.00
56104 SUPPLIES*MAINTENANCE	155,630.27	209,000.00	-	80,531.01	26,152.95	102,316.04	-	209,000.00
56106 SUPPLIES*FOOD	260.00	390.00	-	175.46	84.54	130.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	356,714.62	428,004.00	(5,104.00)	58,355.94	89,595.91	274,948.15	-	422,900.00
56115 COMMON CORE MATERIALS	18,132.28	20,503.00	-	582.08	1,647.89	18,273.03	-	20,503.00
56120 ADMINISTRATIVE SUPPLIES	67,883.16	70,677.00	-	13,241.26	15,169.08	42,266.66	-	70,677.00
56121 COPY PAPER	50,502.46	51,625.00	-	7,440.00	6,782.90	37,402.10	-	51,625.00
56210 NATURAL GAS	616,610.08	763,250.00	-	631,808.91	68,441.09	63,000.00	-	763,250.00
56220 ELECTRICITY	1,044,827.62	1,337,034.00	-	1,456,801.89	186,648.11	(306,416.00)	(300,000.00)	1,637,034.00
56230 BOTTLED GAS	12,276.73	11,950.00	-	8,220.27	1,879.73	1,850.00	-	11,950.00
56240 FUEL OIL	268,478.19	295,879.00	-	295,879.00	-	-	-	295,879.00
56260 DIESEL FUEL	229,004.19	240,000.00	-	224,922.87	15,077.13	0.00	-	240,000.00
56265 GASOLINE (VEHICLES)	131,355.14	104,490.00	-	11,645.72	4,354.28	88,490.00	-	104,490.00
56270 PROPANE	29,065.54	50,000.00	-	48,948.50	1,766.62	(715.12)	(715.00)	50,715.00
56300 FOOD SUPPLIES	1,410.92	3,280.00	-	500.00	-	2,780.00	-	3,280.00
56400 BOOKS AND PERIODICALS	7,358.30	7,700.00	-	2,000.00	3,196.66	2,503.34	-	7,700.00
56410 TEXTBOOKS	24,314.61	14,310.00	-	1,111.85	4,781.28	8,416.87	-	14,310.00
56420 LIBRARY MATERIALS	31,103.74	20,090.00	-	1,541.96	524.97	18,023.07	-	20,090.00
56500 SUPPLIES*TECHNOLOGY RELATE	218,781.24	206,094.00	1,000.00	55,106.05	25,808.94	126,179.01	-	207,094.00
56900 SUPPLIES*OTHER	179,863.75	186,035.00	-	74,160.91	24,557.79	87,316.30	-	186,035.00
56910 CUSTODIAL SUPPLIES	203,050.83	211,500.00	-	178,180.07	33,241.83	78.10	-	211,500.00
TOTAL SUPPLIES & MATERIALS	3,667,220.53	4,241,811.00	(4,104.00)	3,151,153.75	509,711.70	576,841.55	(300,715.00)	4,538,422.00
PROPERTY								
57300 NEW EQUIPMENT	24,721.25	28,000.00	-	1,000.00	375.79	26,624.21	-	28,000.00
57330 FURNITURE AND FIXTURES	14,992.08	4,500.00	-	-	427.28	4,072.72	-	4,500.00
57340 TECH REL HW/EQUIP	1,606.33	2,129.00	-	456.20	601.68	1,071.12	-	2,129.00
57390 OTHER EQUIP/PROPERTY	3,091.98	3,100.00	-	-	299.66	2,800.34	-	3,100.00
TOTAL PROPERTY	44,411.64	37,729.00	-	1,456.20	1,704.41	34,568.39	-	37,729.00
MISCELLANEOUS								
58100 MEMBERSHIPS & DUES	90,319.36	115,420.00	500.00	3,350.00	65,523.20	47,046.80	-	115,920.00

FY25 MPS Financials as of 09/30/2024

58901 EDUCATIONAL SUPPORT	23,321.95	32,155.00	-	1,634.15	14,916.90	15,603.95	-	32,155.00
58903 PROF DEV IMPROVE	25,101.38	29,000.00	-	-	-	29,000.00	-	29,000.00
58904 WESLEYAN PUB SCHL COLLAB	5,000.00	5,000.00	-	-	-	5,000.00	-	5,000.00
58906 AFTER SCHOOL PROGRAM	4,185.00	1,650.00	-	-	-	1,650.00	-	1,650.00
58908 RECRUITMENT	19,199.71	19,100.00	-	2,000.00	475.10	16,624.90	-	19,100.00
TOTAL MISCELLANEOUS	167,127.40	202,325.00	500.00	6,984.15	80,915.20	114,925.65	-	202,825.00
TUITION								
55600 TUITION MAGNET (REGULAR EDU	935,967.00	600,174.00	-	-	-	600,174.00	-	600,174.00
55610 TUITION TO OTHER DISTR IN STA	231,834.48	168,000.00	-	-	-	168,000.00	-	168,000.00
55630 TUITION TO PRIVATE SOURCES (\$	4,662,580.08	4,930,000.00	-	3,306,373.90	627,466.87	996,159.23	(53,000.00)	4,983,000.00
TOTAL TUITION	5,830,381.56	5,698,174.00	-	3,306,373.90	627,466.87	1,764,333.23	(53,000.00)	5,751,174.00
GRAND TOTAL	96,462,519.24	101,134,339.00	-	16,727,251.00	21,163,963.94	63,243,124.06	123,499.20	101,010,839.80

Definitions:

Expenditure	The amount of funds spent
Appropriation	City funds allocated for the fiscal year
Encumbrance	Commitment to spend funds for a particular item at some point in the future
Current Balance	The amount of funds remaining after accounting for expenditures and encumbrances
Projected Surplus	Expected excess of funds
Projected Deficit	Expected amount of additional funds needed
Projected Expenditure	The amount of funds expected to be spent by year end
Attrition	Anticipated savings due to position vacancies

Middletown Board of Education
Journal Edit List

Journal#: 39364

JE Date: 27-Sep-2024

Type: One Time - BT - Budget Transfer

FY: 2025

Prepared by: STEINHILBERC

Status: Ready for Posting

Line Code Ref# / Lin / GLL Account#	Account Description / Line Note	From	To
1 1010-062-1000-172-56110-00000	MHS: NAT/PHYS SCIENCE*INSTR SUPPL	2000.00	
2 1010-062-1000-170-53240-00000	MHS: NAT/PHYS SCIENCE*FIELD TRIPS		2000.00

*** Total for this Journal ***

2000.00 2000.00

39364 Journal Note: Cover Ocean & Atmospheric trip to Mystic Aquarium and Biology trip to Peabody Museum.

Approved by

Grand Totals			
Regular Journals : Debits	Credits	Department Head	Date
Budget Transfers : 2,000.00	To 2,000.00	Business Manager	Date
Supplemental Appropriations : .00		Superintendent/Board of Education	Date
Budget Adjustments : .00			
Beginning Balances : .00			
Original Budget : .00			
Encumbrances : .00			



Facilities Department

Cultivating the Brilliance in Each Student

Executive Director of Operations - Marco Gaylord.
372 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1408
Email: gaylordm@mpsct.org, Web: www.middletownschoos.org

Facilities Report October 8, 2024 - Board Meeting

Elementary Schools Updates:

- All Spencer classroom exterior doors have been repainted and labeled with the correct numbers.
- Moody School courtyard windows (waiting on materials- looking to schedule on Veterans Day)
- Moody School Boiler repairs. Four boiler pumps are being rebuilt with new bearings, new shaft sleeves, and sealed.
- Spencer School chimney is scheduled to be repaired. Repair consists of replacing broken bricks and waterproofing the entire stack.
- Spencer School's West hallway and gym baseboard molding is scheduled to be replaced by the end of the month.
- Farm Hill bathroom sink repair completed
- Snow school gym roof drain and barrel repair is scheduled.
- Snow School Cafe roof leak is scheduled to be repaired.
- Spencer School gym roof leak is scheduled to be repaired.
- Spencer School's east hallway is being repainted and will be completed by the end of the month.

Beman Middle School Updates:

- Heat wheel belt is being replaced. Part is TBD

Middletown High School Updates:

- RTU 12 - waiting for an assessment from TRANE
- RTU 34 - repaired
- RTU 4 - coil replacement - we are still waiting on the delivery of the new coil.
- Exterior Speakers need to be added at the stadium and ball fields due to not hearing emergency announcements. We hope to do this in-house. More information will be provided at the next facility committee meeting.

Around the District:

- New CT statutory Indoor Air Quality Assessments are scheduled to begin at all our schools and will be completed by December 31, 2024.





BOE Monthly Human Resources Report

Tuesday, October 8, 2024



M

Monthly HR Update

- Staffing: Time Period – July 1 – July 31, 2024

New Hires – 12

- **Certified: 10**
- PE Teacher - (Spencer)
- Science Teacher (2) – (Beman)
- Elementary School Teacher– (Lawrence)
- Kindergarten Teacher – (Moody)
- ELA Teacher – (MHS)
- Elementary School Teacher – (Macdonough)
- Principal– (Macdonough)
- Principal– (Spencer)
- Speech Language Pathologist – (Moody)
- Math Teacher – (Beman)

New Hires continued on next page

Monthly HR Update

- Staffing: Time Period – July 1 – July 31, 2024

New Hires – continued

- **Non-Certified: 2**
- School Custodian - (Snow)
- Assistant Payroll Coordinator – (District)

Monthly HR Update

- Staffing: Time Period – July 1 – July 31, 2024

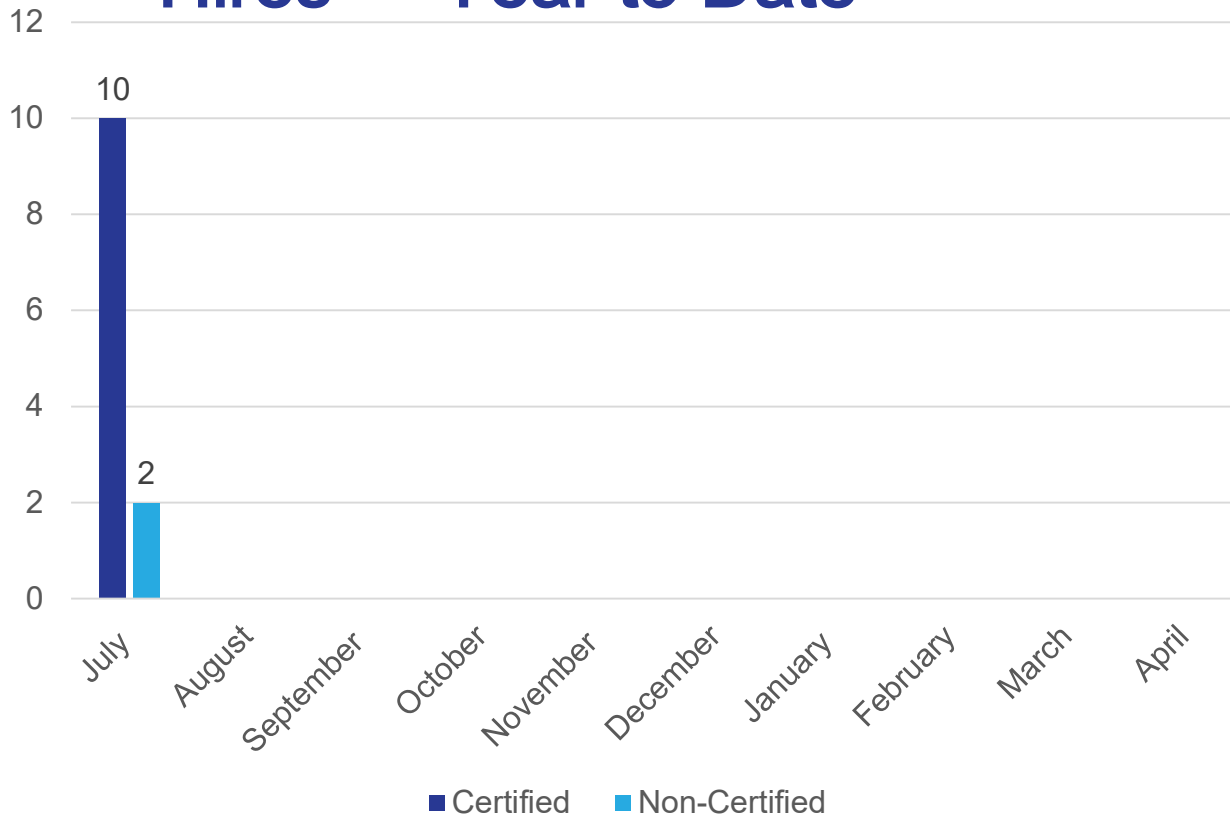
Separations –

- **Retirements: 0**
 - **Resignations: 13**
 - **Certified staff: 10**
 - Elementary School Teacher – (Moody)
 - Spanish Teacher – (Beman)
 - Elementary Band Teacher – (Bielefield, Macdonough, Wesley)
 - Elementary School Teacher (2) – (Farm Hill)
 - PE Teacher – (MHS)
- separations continued on next slide

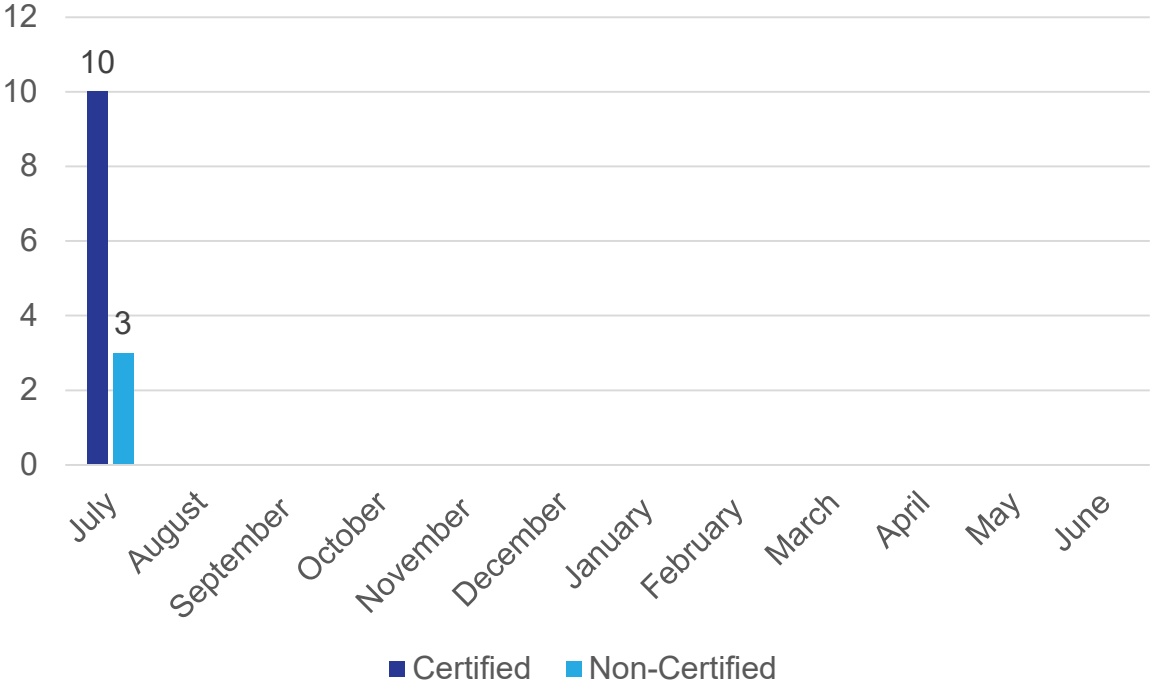
Monthly HR Update

- Staffing: Time Period – July 1 – July 31, 2024
- **Resignations: continued**
 - School Counselor – (Beman)
 - Science Teacher – (MHS)
 - Principal – (Macdonough)
 - PE Teacher – (Farm Hill)
- **Non Certified: 3**
 - BCBA – (Beman)
 - BCBA – (Moody)
 - Paraprofessional – (Spencer)

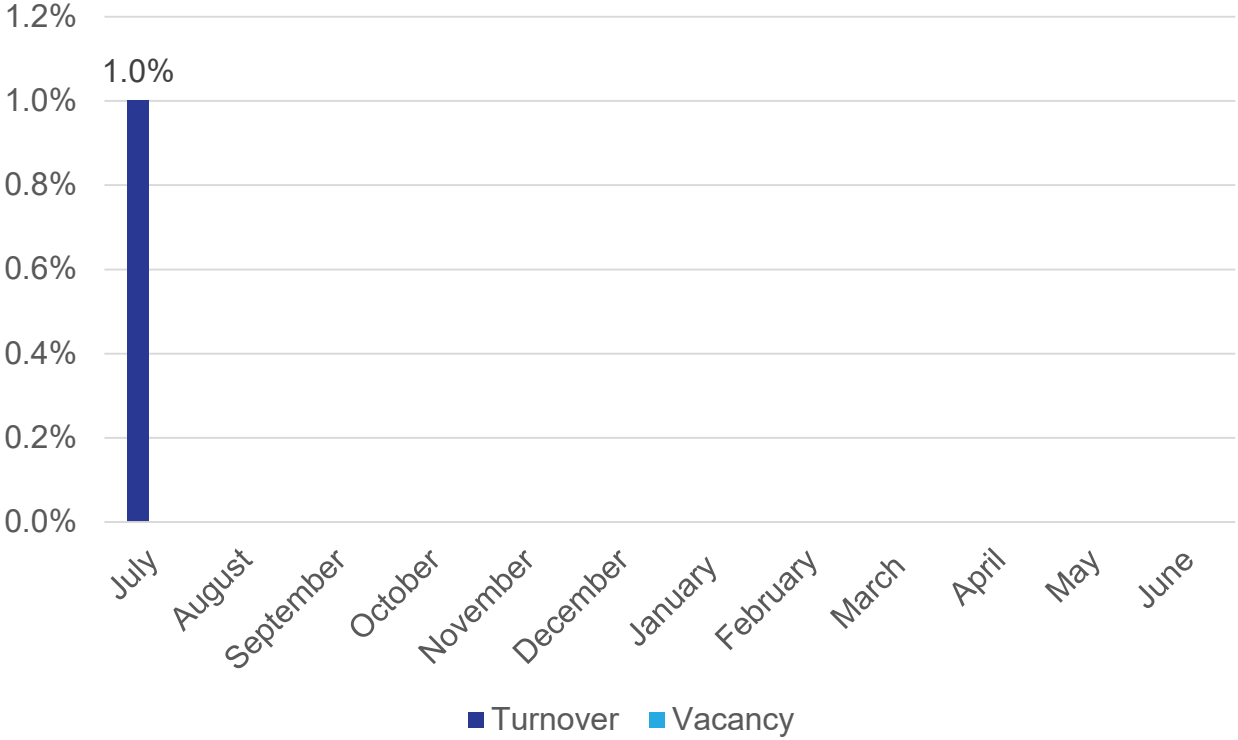
Hires – Year to Date



Separations Year to Date



Turnover and Vacancy Rate % Year to Date





BOE Monthly Human Resources Report

Tuesday, October 8, 2024



M

Monthly HR Update

- Staffing: Time Period – August 1 – August 31, 2024

New Hires – 38

- **Certified: 27**
- Library Media Specialist - (Bielefield)
- Math Teacher – (Beman)
- Family and Consumer Science Teacher– (MHS)
- Social Studies Teacher – (Beman)
- Special Ed Teacher – (Beman)
- Pre K Special Ed Teacher – (Bielefield)
- Elementary School Teacher – (Farm Hill)
- IB Elementary Spanish Teacher – (Lawrence)
- Elementary School Teacher – (Farm Hill)
- Secondary Special Education Compliance Monitor – (District)
- Secondary Art Teacher – (Beman)
- Family and Consumer Science Teacher – (MHS)

New Hires continued on next page

Monthly HR Update

- Staffing: Time Period – August 1 – August 31, 2024

New Hires – continued

- Library Media Specialist - (Snow)
- Kindergarten Teacher – (Macdonough)
- Spanish Teacher– (MHS)
- Speech Language Pathologist – (Farm Hill; Macdonough)
- Math Teacher – (MHS)
- Special Ed Teacher – (MHS)
- Social Studies Teacher – (MHS)
- PE Teacher – (Farm Hill)
- Spanish Teacher (2) – (Beman)
- Social Studies Teacher – (Beman)
- Elementary School Teacher – (Wesley)
- Elementary Art Teacher – (Lawrence)
- Music Teacher – (Bielefield)
- Special Ed Teacher – (MHS)

New Hires continued on next page

Monthly HR Update

- Staffing: Time Period – August 1 – August 31, 2024

New Hires – continued

- **Non-Certified: 11**
- BCBA - (Farm Hill)
- Registered Behavioral Tech – (Moody)
- Academic Interventionist – (Snow)
- Building Sub – (Lawrence)
- Building Sub – (Beman)
- Academic Interventionist – (Spencer)
- Long-Term Sub (Lawrence)
- Long Term Special Ed Sub – (Beman)
- Paraprofessional – (Moody)
- Instructional Aide – (Wesley)
- Instructional Aide – (Spencer)

Monthly HR Update

- Staffing: Time Period – August 1 – August 31, 2024

Separations –

- **Retirements: 0**
- **Resignations: 19**
- **Certified staff: 9**
- Art Teacher – (Bielefield)
- Art Teacher – (Lawrence)
- Elementary School Teacher – (Wesley)
- PE Teacher – (MHS)
- DEI Director – (District)

separations continued on next slide

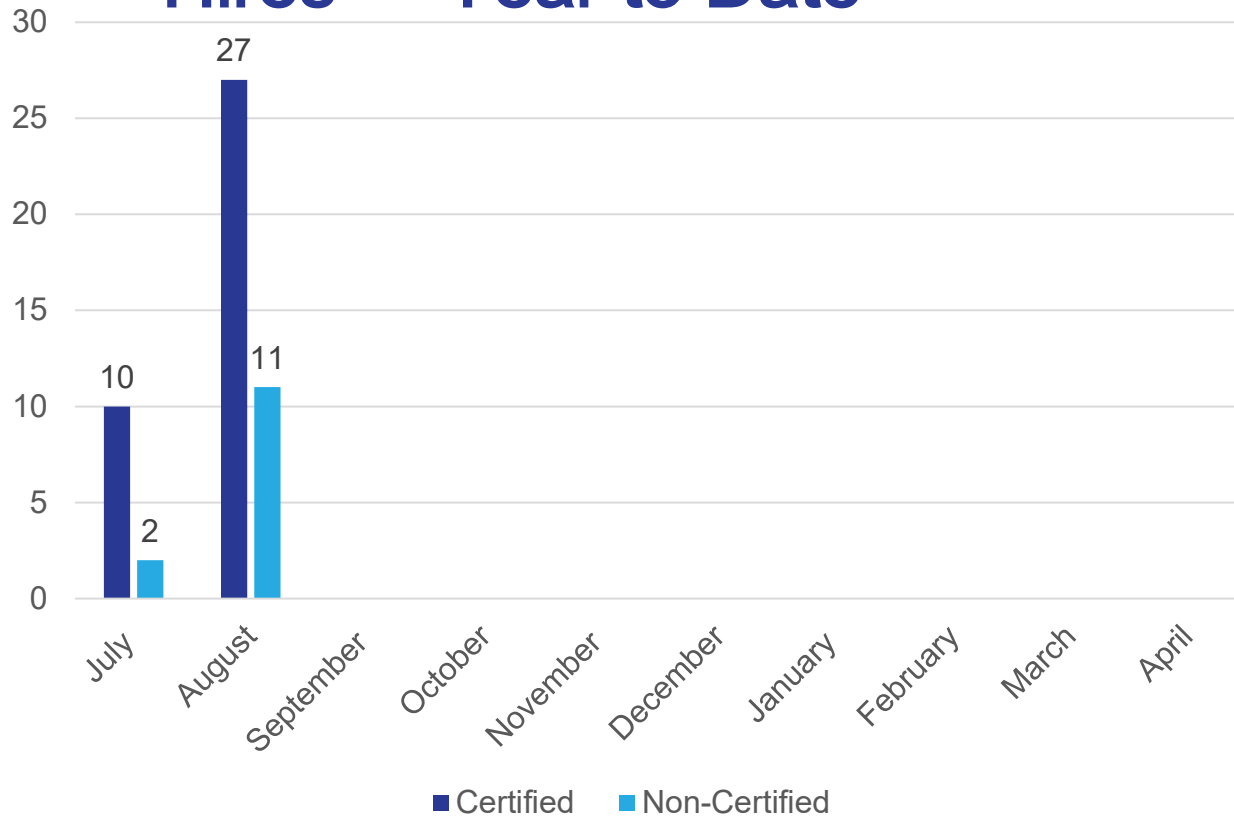
Monthly HR Update

- Staffing: Time Period – August 1 – August 31, 2024
- **Resignations: continued**
 - Occupational Therapist – (Lawrence and Snow)
 - Science Teacher – (Beman)
 - Spanish Teacher – (Beman)
 - Art Teacher – (Beman)
 - Special Ed Teacher – (Beman)
 - Spanish Teacher – (Beman)
 - Spanish Teacher – (Beman)
 - Special Ed Teacher – (MHS)
- **Non Certified: 10**
 - RBT – (Bielefield)
 - Paraprofessional – (Bielefield)
 - Paraprofessional – (Snow)
 - Paraprofessional – (MHS)
 - Paraprofessional – (Spencer)
 - Paraprofessional (2) - Moody

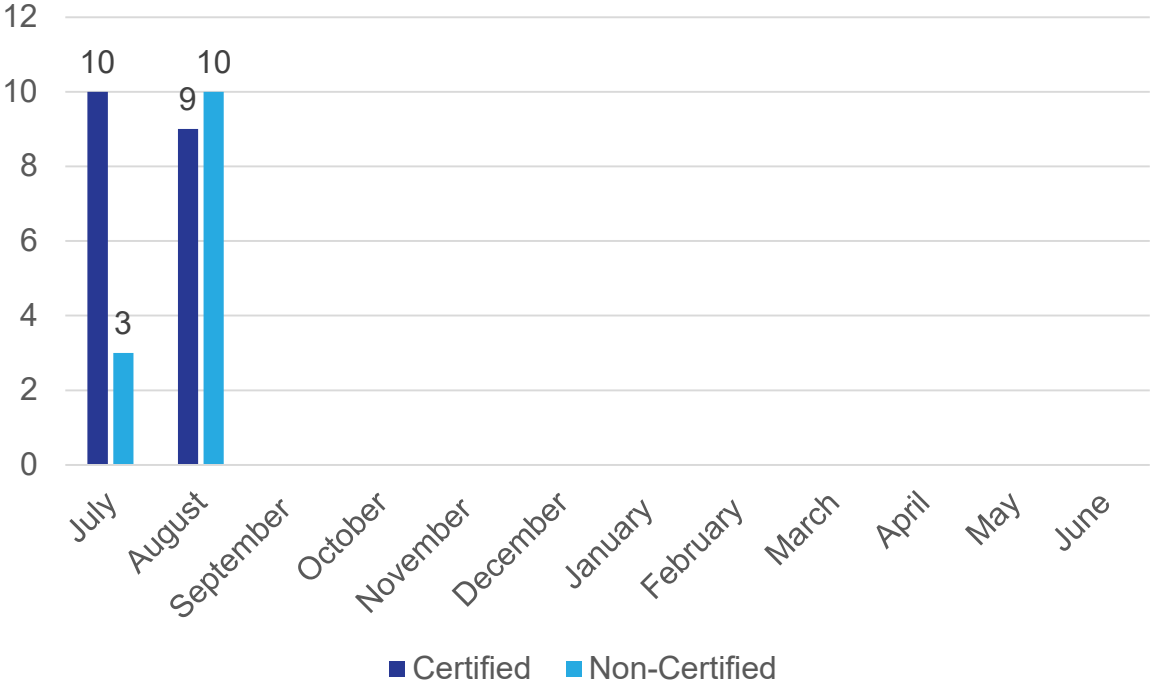
Monthly HR Update

- Staffing: Time Period – August 1 – August 31, 2024
- **Resignations: continued**
- **Non Certified:**
 - Interventionist – (Spencer)
 - Cafeteria Worker II – (MHS)
 - Family Engagement Liaison – (Lawrence; Moody)

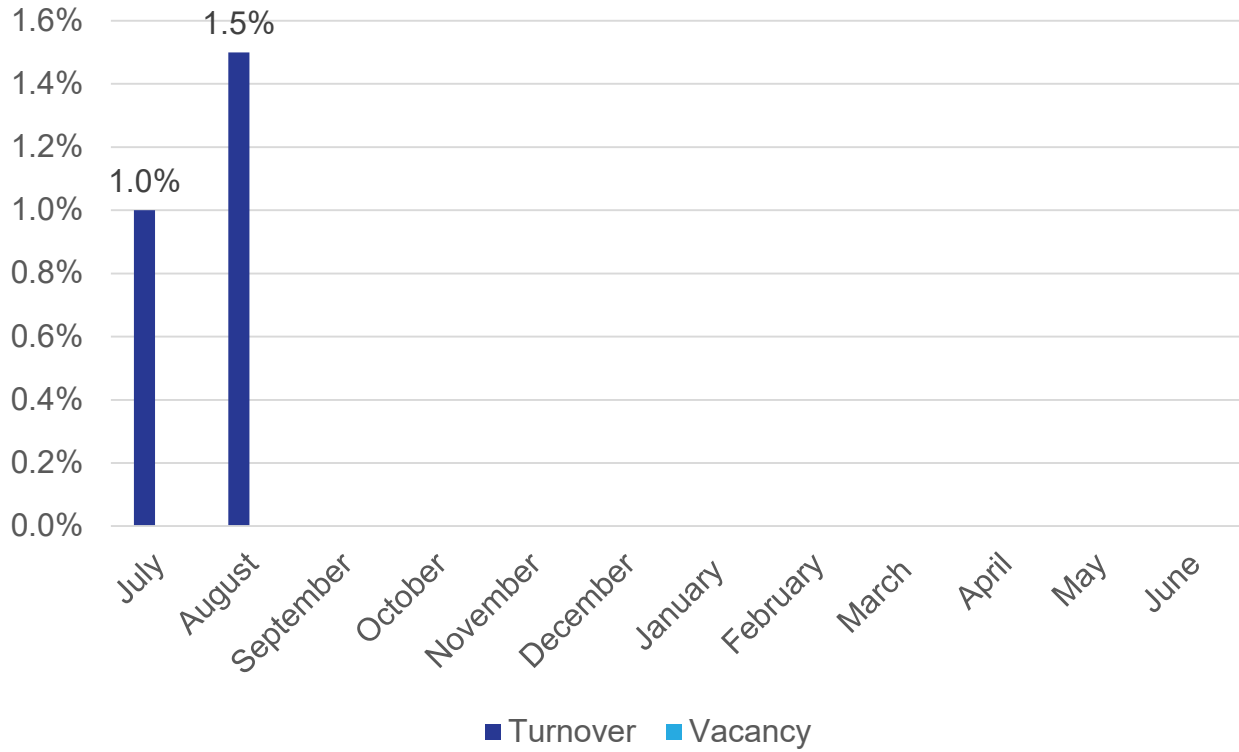
Hires – Year to Date



Separations Year to Date



Turnover and Vacancy Rate % Year to Date





BOE Monthly Human Resources Report

Tuesday, October 8, 2024



M

Monthly HR Update

- Staffing: Time Period – September 1 – September 30, 2024

New Hires – 26

- **Certified: 8**
- School Social Worker - (Farm Hill)
- Special Ed Teacher – (MHS)
- Pre K Special Ed Teacher– (Bielefield)
- ESL Adult Ed Instructor– (Adult Ed)
- Occupational Therapist – (Lawrence; Snow)
- School Psychologist (contract) – (Macdonough)
- Speech Language Pathologist (contract) – (Snow)
- Speech Language Pathologist – (Lawrence)

New Hires continued on next page

Monthly HR Update

- Staffing: Time Period – September 1 – September 30, 2024

New Hires – continued

- **Non-Certified: 18**
- Aerospace Assistant - (MHS)
- Building Sub – (Beman)
- Building Sub – (MHS)
- Cafeteria Worker II – (MHS)
- Expulsion Tutor – (District)
- Instructional Aide – (MHS)
- Instructional Aide – (Farm Hill)
- Paraprofessional (2) – (MHS)
- Paraprofessional (2) – (Wesley)
- Paraprofessional – (Macdonough)

Monthly HR Update

- Staffing: Time Period – September 1 – September 30, 2024

New Hires – continued

- **Non-Certified:**
- Paraprofessional – (MTC)
- Paraprofessional – (Beman)
- Paraprofessional – (Farm Hill)
- Paraprofessional – (Spencer)
- Registered Behavior Tech – (Spencer)
- Tutor – (Xavier)

Monthly HR Update

- Staffing: Time Period – September 1 – September 30, 2024

Separations –

- **Retirements: 0**
 - **Resignations: 14**
 - **Certified staff: 5**
 - Pre K Special Ed Teacher – (Bielefield)
 - Special Ed Teacher – (MHS)
 - Elementary School Teacher – (Bielefield)
 - Special Ed Teacher – (Moody/Farm Hill)
 - ELA Teacher – (Beman)
- separations continued on next slide

Monthly HR Update

- Staffing: Time Period – September 1 – September 30, 2024

- **Resignations: continued**

- **Non Certified: 9**

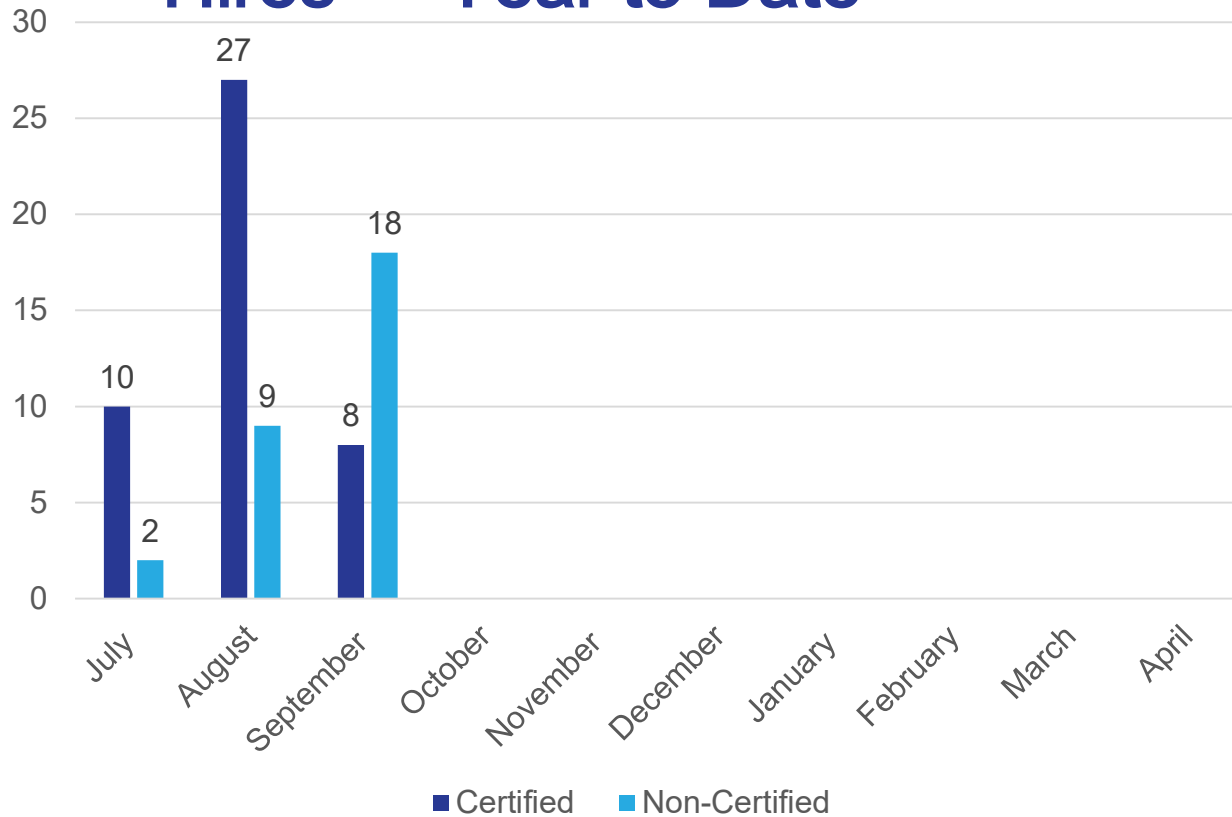
- Paraprofessional – (Wesley)
- Behavior Tech– (Bielefield; Spencer)
- Paraprofessional – (Spencer)
- Instructional Aide – (Spencer)
- Expulsion Tutor – (District)
- Interventionist – (Spencer)
- Testing Administrator – (Adult Ed)
- Instructional Aide – (Beman)
- ICM Paraprofessional – (Farm Hill)

Monthly HR Update

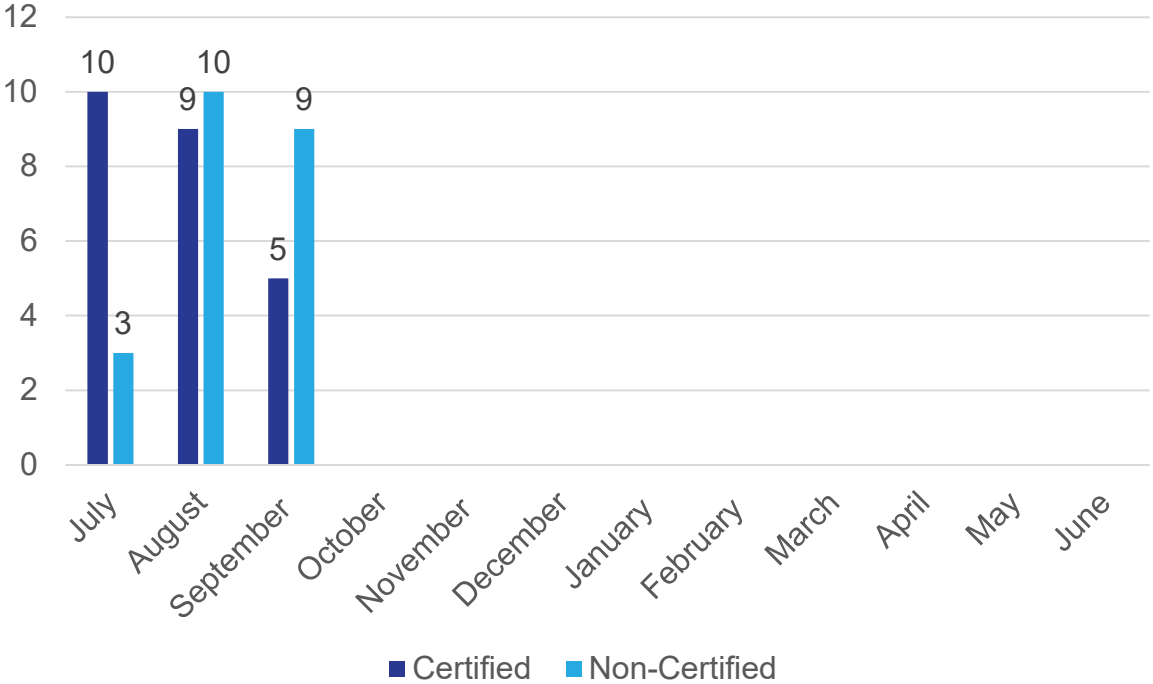
- **Staffing: Time Period** – September 1 – September 30, 2024
- **Vacancies** –
- **Certified: openings** – 9
 - Aerospace Instructor – (Lawrence)
 - ELA Teacher – (Beman)
 - School Psychologist – (Macdonough)
 - School Psychologist – (Lawrence)
 - World Language Teacher (2) – (Beman)
 - DEI Director - (District)
 - Science Teacher – (Beman)
 - Special Ed Teacher – (Moody; Farm Hill)

Vacancies continued on next slide

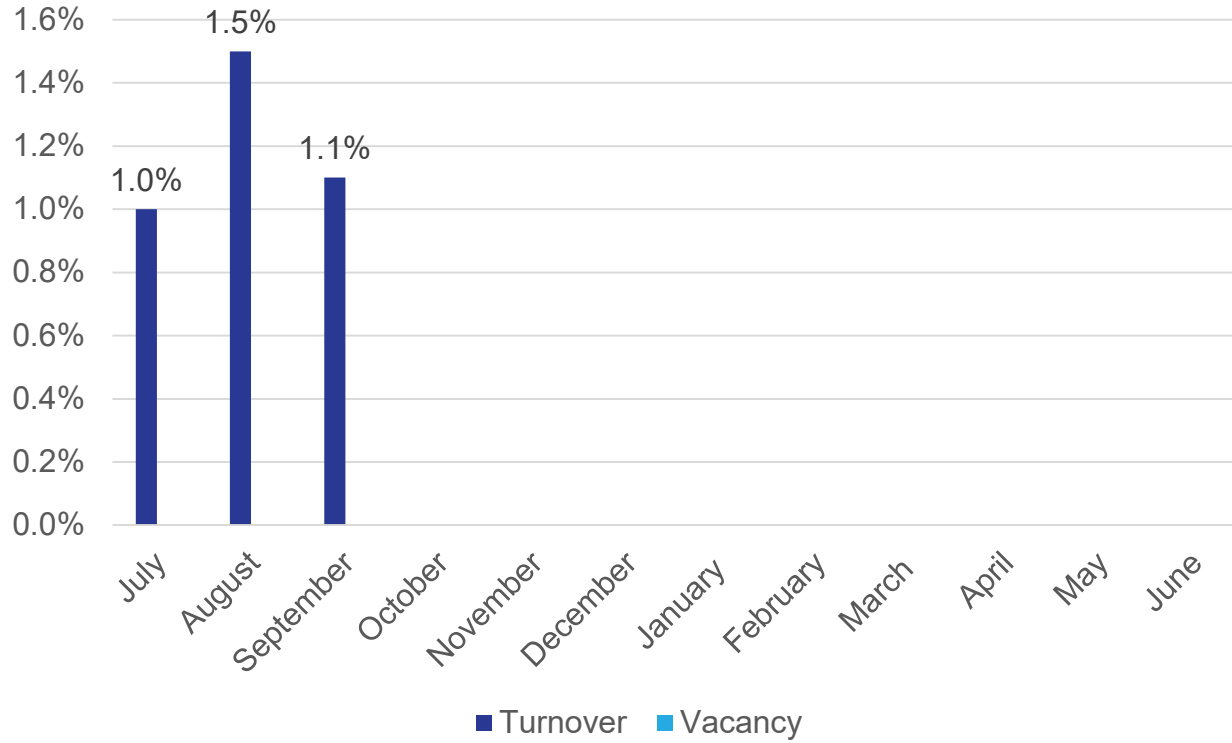
Hires – Year to Date



Separations Year to Date



Turnover and Vacancy Rate % Year to Date





Office of the Superintendent
Cultivating the Brilliance in Each Student

Alberto Vázquez Matos, Ed.D., Ph.D., Superintendent of Schools
superintendent@mpsct.org | (860) 638-1401
311 Hunting Hill Avenue, Middletown, CT 06457
www.middletownschoools.org

Budget Committee Meeting Minutes
September 9, 2024

The meeting was called to order at 6:31 p.m.

Present were:

Eduardo Miranda
Randall Mell
Harold Panciera
Susan Owens
Dr. Chris Nocera
Mike Skott

I. Finance Director, Eduardo Miranda, reported on three transfers that have taken place since the beginning of the fiscal year. This is typical for the summer months. There are also no financial concerns at this time. The final budget allotment for 2024 - 2025 was just under \$ 101, 435, 000. He does expect a surplus from the last fiscal year, but is waiting for the final figure from the city's finance director. This surplus must be spent during the next twelve months.

When the Board of Education conducts its final vote on purchasing secured pouches for cell phones at Beman and MHS, the cost will be covered by a state grant for at least the first year.

II. As of September 9, there have been no unexpected consequences from the final budget mitigation in June.

III. The two issues that caused unexpected increases during the last fiscal year have been addressed in the current budget. These were the increases in tuition costs for schools outside the district, and the cost for transporting students to these schools. In addition, a new state law has capped the percentage increase allowed yearly for tuition at these schools.

IV. It is too early in the planning process to have any idea what amount of money will be needed to fund any new initiatives.

V. A quick discussion took place about the referendum to add on and renovate Macdonough School. It was emphasized that the cost of work involving just the school will be about \$32 million, not the higher figure reported in the papers. The latter included money for the emergency call center. The timing of this bonding is favorable to Middletown, as the state has set the reimbursement rate at a relatively high rate of 67%.



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VI. The director of Cafeteria & Food Services, Randall Mel, gave a detailed update about his department. He emphasized that it does not receive funding from the Board of Education budget. The major sources of funding are federal and state grants. In addition, getting more students to buy lunch (regular price or free) will increase the amount of reimbursement from the state. Some strategies for encouraging them are more student engagement, increase marketing efforts, and new recipes suggested by the students. He also has developed partnerships with regional schools and organizations in order to lower costs. These efforts have led to annual budget surpluses during his time as director.

VII. There were no questions from the other committee members, and no suggestions for the October agenda.

The meeting was adjourned at 7:21.

**MIDDLETOWN BOARD OF EDUCATION
CURRICULUM COMMITTEE**

September 5, 2024

Zoom

5:30 PM

<p><u>Board of Education (BOE)</u> <u>Committee Members Present</u> Debra Guss, Committee Chair and BOE Member Liz Crooks, Committee member Adam Hayn, Committee member Shiela Daniels, Chair of BOE Harold Panciera, BOE member</p>	<p><u>Also Present</u> Stacey McCann, Assistant Superintendent of Teaching and Learning Dawn Brooks, Principal Middletown High School (“MHS”) Yvonne Daniels, 6-12 Math Supervisor Megan Hanly, Steam Director K-12 Daniel Raucci, 6-12 English Language Arts (“ELA”) Supervisor Colleen Fitzpatrick, K-5 ELA Supervisor DeLita Rose Daniels, Community member</p>
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1. **Call to order and introductions:** Committee Chair Debra Guss called the meeting to order at 5:30 p.m., which was followed with introductions.
2. **K-12 curriculum overview featuring content Directors:** Next, Dr. McCann provided an overview of the district’s instructional vision and curriculum, highlighting that the goal was to take an interdisciplinary approach to each content area with a particular focus on critical thinking. Next, each content leader provided an overview of the 2024-2025 curriculum, including Numeracy, Science and the new reading program in K-5 and 6th grade, Into Reading. A discussion followed which included how the reading new program will help address the achievement gap and support all stages and levels of learning at MPS and how the various Science curricula at the elementary schools are being tracked to ensure students success at the upper levels.
3. **MHS NEASC report:** Dr. Brooks next reviewed the decennial 2024 NEASC Accreditation Report, including the five priority areas raised during the last collaborative visit, noting that there were two priority areas that had not been met, but were well underway towards completion, and that three priority areas had met the standard. Dr. Brooks then reviewed the highlights of the report in more detail, which included recognition for safety, intervention strategies, support services alignment with district goals and advisory. She also noted that curriculum consistency and integration of the Portrait of a Global Citizen were key areas for ongoing focus. A discussion followed.
4. **Adjournment:** Committee Chair Debra Guss then adjourned the meeting at 6:35 p.m.

THIRD AMENDMENT TO AGREEMENT

This **THIRD AMENDMENT TO AGREEMENT** (the “Third Amendment”) dated as of August 2, 2024, is by and between the **BOARD OF EDUCATION OF THE CITY OF MIDDLETOWN** (the “Board”), and **DATTCO, INC.** (the “Contractor”).

W I T N E S S E T H:

WHEREAS, the Board and the Contractor are parties to that certain Agreement dated as of July 1, 2018, for the transportation of children to and from schools located in the City of Middletown, Connecticut (the “Original Agreement”);

WHEREAS, the Board and the Contractor executed that certain letter amendment dated June 11, 2020 (“First Amendment”) to solely address payment under the Original Agreement from March 16, 2020 through June 16, 2020;

WHEREAS, the Board and the Contractor executed that certain Memorandum of Understanding dated July 22, 2021 to solely address payment under the Original Agreement for the 2020-2021 school year;

WHEREAS, the Board and the Contractor executed that certain Second Amendment to Agreement dated as of June 30, 2022 (“Second Amendment”)(the Original Agreement, as amended by the First Amendment and the Second Amendment, is collectively referred to hereinafter as the “Agreement”) to, among other things, extend the term of the Agreement to June 30, 2027;

WHEREAS, the Board pre-paid the Contractor for the 2023-2024 school year and, in so doing, overpaid the actual amount due by \$183,938.00 (the “2023-2024 Overpayment”);

WHEREAS, the Board has requested that the 2023-2024 Overpayment be applied by the Contractor to the amount due from the Board for the 2024-2025 school year;

WHEREAS, the Board and the Contractor have agreed that with this Third Amendment, the term of the Agreement shall be extended for an additional two (2) years, beginning July 1, 2027 through June 30, 2029;

WHEREAS, the Board and the Contractor have agreed to certain credits against the amount due under the Agreement by the Board for the 2024-2025 school year and to establish new pricing for each subsequent school year during the extended term of the Agreement; and

WHEREAS, the Board and the Contractor desire to amend the Agreement to, among other things, effectuate the foregoing.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises and covenants contained herein, the parties hereto, intending to be legally bound, hereby agree as follows:

1. The Board shall be entitled to the following credits, to be applied against its payment obligations for transportation services rendered by the Contractor under the Agreement for the 2024-2025 school year:

- 2023-2024 Pre Pay Credit\$183,938.00
- One-time 2023-2024 end of year credit\$200,000.00
- Parent PreK Paid Credits.....\$25,841.00
- Summer Transportation Credits\$5,916.00
- Additional pre-payment discount credit*\$20,000.00
- One-time courtesy credit\$15,000.00

Total Credits to be applied to 2024-2025 school year\$455,695.00*

*Note – The additional pre-payment discount credit is only applicable in the event that the Board pre-pays for transportation services for the 2024-2025 school year as provided in Section 25 of the Agreement.

2. Section 1 of the Agreement captioned “Term of Agreement” is hereby amended by adding the following to the end of the first sentence of Section 1:

“The term of this Agreement shall be extended for an additional two (2) year period beginning July 1, 2027 and terminating on June 30, 2029 (the “Second Renewal Term”).”

3. Section 2 of the Agreement captioned “Transportation Services and Pricing” is hereby amended as follows:

- Add the following sentence at the beginning of the first paragraph:

“Beginning with the 2024-2025 school year and continuing throughout the Second Renewal Term, the copy of Schedule A to the Agreement is hereby deleted in its entirety and replaced with Schedule A attached to this Third Amendment.”

- The new fourth paragraph of Section 2, added by the Second Amendment, is hereby amended as follows:
 - o Add the words “and the Second Renewal Term” between the words “Term,” and “the” in the first line.
 - o Delete “forty (40)” from the second and third lines and substitute “thirty (30)” therefor.
 - o Delete “twelve (12)” from the third line and substitute “twenty-two (22)” therefor.

- The new fifth paragraph of Section 2, added by the Second Amendment, is hereby amended as follows:
 - o Add the words “and the Second Renewal Term” between the words “Term,” and “the” in the seventh line.
- The new seventh paragraph of Section 2, added by the Second Amendment, is hereby amended as follows:
 - o All references to “Amended Agreement Term” in the seventh paragraph are hereby revised to read “Amended Agreement Term and the Second Renewal Term”.

4. Section 3(F) of the Agreement is hereby amended as follows:

- Add the words “and the Second Renewal Term” after the words “Term” and “provided” in the seventh line.

5. The Board and the Contractor hereby adopt, ratify, confirm, reaffirm, and declare in full force and effect the terms and conditions of the Agreement, to the extent such terms and conditions have not been modified or altered by this Third Amendment. It is agreed to by each of the parties hereto that this Third Amendment and the Agreement be read and construed as one instrument.

6. Capitalized terms used but not defined herein shall have the meanings ascribed to such terms in the Agreement.

7. This Third Amendment may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Delivery of an executed counterpart of this Third Amendment by facsimile, DocuSign, by email in .pdf, or other electronic means shall have the same force and effect as the delivery of an original executed counterpart of this Third Amendment. Any party delivering an executed counterpart of this Third Amendment by facsimile, DocuSign, by email in .pdf, or other electronic means shall, upon request of any other party hereto, also deliver an original executed counterpart, but the failure to do so shall not affect the validity, enforceability or binding effect of this Third Amendment, with signatures of the parties transmitted by facsimile, DocuSign, by email in .pdf, or other electronic means shall be deemed to be their original signatures for all purposes.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

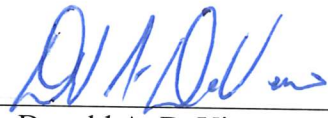
IN WITNESS WHEREOF, the parties hereto have caused this Third Amendment to be executed as of the day and year first above written.

BOARD OF EDUCATION OF THE CITY OF MIDDLETOWN

By: _____

Its _____

DATTCO, INC.

By:  _____
Donald A. DeVivo
Its President

APPROVED AS TO FORM:

_____ Date: _____
Counsel for Board of Education

Schedule A

Contract Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
July 1 June 30							
Regular Education and Special Education Routes:							
Per Vehicle Per Day							
Type 1 (8 hr)		\$606.86	\$636.60	\$667.79	\$700.51	\$741.84	\$785.61
Type 1	\$428.50	\$449.50	\$471.52	\$494.63	\$518.86	\$549.47	\$581.89
Type 11 (8 hr)		\$567.50	\$595.31	\$624.48	\$655.08	\$693.73	\$734.66
Type 11	\$391.00	\$410.16	\$430.26	\$451.34	\$473.46	\$501.39	\$530.97
Type 11 With Wheelchair	\$398.00	\$417.50	\$437.96	\$459.42	\$481.93	\$510.36	\$540.47
STV	\$335.00	\$351.42	\$368.63	\$386.70	\$405.65	\$429.58	\$454.93
Average Cost Per Vehicle Per Day Based on the Fleet							
Mix Listed Below	\$408.65	\$428.67	\$449.68	\$471.71	\$494.83	\$524.02	\$554.94

Note:

- The above price per vehicle per day assumes 6 hours of usage and is based on 60 total vehicles (30 Type I school buses, 22 Type II school buses, and 8 STVs), with 6 being electric Type I and 1 electric Type II.
- Each vehicle used in excess of 6 hours will be billed in 15-minute increments over 6 hours at the per vehicle per hour rate below, unless the Contractor has at the applicable time failed to operate a full complement of vehicles and drivers as required by the Board.
- Should the Board wish to add additional electric vehicles, pricing to be negotiated.
- The above pricing assumes a minimum of 180 days of service.
- The above assumes the Board pays for all diesel and gasoline plus electric charges for electric bus charging stations separately metered.

Contract Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Other Services / Other: Per Vehicle Per Hour (Minimum 15 Minute Increments)	\$75.00	\$78.68	\$82.54	\$86.59	\$90.83	\$96.19	\$101.87
Bus Monitor/Aide Per Hour	\$30.00	\$31.47	\$33.01	\$34.63	\$36.33	\$38.47	\$40.74
Summer School (Current Year 2021-22 + 4.9%)*							
Type W.C.	\$346.02	\$362.98	\$380.77	\$399.43	\$419.00	\$443.72	\$469.90
STV	\$290.78	\$305.03	\$319.98	\$335.66	\$352.10	\$372.87	\$394.87

*Contractor shall continue to pay for diesel and gasoline fuel utilized during Summer School transportation.