

Board of Education Regular Meeting

Tuesday, April 4, 2023 6:30 PM

Beman Middle School, 1 Wilderman's Way, Middletown, CT 06457

I. Call to Order	Speaker (s) : Deborah Cain
II. Salute to the Flag	Speaker (s) : Deborah Cain
III. Adoption of Agenda	Speaker (s) : Deborah Cain
IV. District Highlights	Speaker (s) : Deborah Cain
IV.A. Presentation of Bonnie B. Carney Award of Excellence Award from CABA	Speaker (s) : Jessie Lavorgna
IV.B. 2023 National Interscholastic Athletic Administrators Association (NIAAA) State Award of Merit awarded to Elisha De Jesus	Speaker (s) : Jessie Lavorgna
V. Public Session	Speaker (s) : Deborah Cain
VI. Communications	Speaker (s) : Deborah Cain
VI.A. Report of Student Representative	Speaker (s) : Pilar Brooks
VII. Consent Agenda	Speaker (s) : Deborah Cain
VII.A. Minutes of March 14, 2023 BOE Regular Meeting	Speaker (s) : Deborah Cain
VII.B. MHS Robotics for VEX World Championship	Speaker (s) : Sam Faulkenberry
VII.C. MHS Advanced Choir to Cantate Chorus Festival	Speaker (s) : Stephanie Zak
VII.D. Winter Sports Report	Speaker (s) : Elisha DeJesus
VII.E. Grants Status Report	Speaker (s) : Natalie Forbes
VII.F. Policy #7221 - Revise - Site Development - Selection of Site	Speaker (s) : Justin Taylor
VII.G. Policy #7230 - Revise - Building Design - Design and Process	Speaker (s) : Justin Taylor
VII.H. Policy #7230.1 - Readopt - Energy-Conserving Construction	Speaker (s) : Justin Taylor
VII.I. Policy #7300 - Revise - Financial Planning	Speaker (s) : Justin Taylor
VII.J. Policy #7500 - Delete - Certificate of Occupancy	Speaker (s) : Justin Taylor
VIII. Department Reports	Speaker (s) : Deborah Cain
VIII.A. Financial Report	Speaker (s) : Eduardo Miranda
VIII.A.1. Action on Line Item Transfer Report	Speaker (s) : Eduardo Miranda
VIII.B. Facilities Department	Speaker (s) : Kevin Dion
VIII.C. Personnel Report	Speaker (s) : Harry Snyder
VIII.D. Transportation Report	Speaker (s) : Mark

	Langton
IX. Superintendent's Report	Speaker (s) : Dr. Vazquez Matos
IX.A. Attendance Campaign	Speaker (s) : Dr. Vazquez Matos
X. Committees	Speaker (s) : Deborah Cain
X.A. Budget Committee	Speaker (s) : Charles Wiltsie
X.B. Curriculum Committee	Speaker (s) : Debra Guss
X.C. Facilities Committee	Speaker (s) : Deborah Cain
X.D. Policy Committee	Speaker (s) : Justin Taylor
XI. Action Items	Speaker (s) : Deborah Cain
XI.A. Required vote for participation in healthy food option of HFC	Speaker (s) : Randall Mel
XI.B. Required vote for food exemptions for BOEs choosing healthy food option of HFC	Speaker (s) : Randall Mel
XI.C. 5 Year Facilities Capital Plan	Speaker (s) : Kevin Dion
XI.D. Vote for beverage exemptions	Speaker (s) : Randall Mel
XI.E. Policy #5131.111 - Revise - Video Surveillance	Speaker (s) : Justin Taylor
XI.F. Policy #6145.6 - Revise - Travel and Exchange Student	Speaker (s) : Justin Taylor
XI.G. Policy #7230.3 - Revise - Acoustics	Speaker (s) : Justin Taylor
XI.H. Policy #7211 - Revise - Architect Selection	Speaker (s) : Justin Taylor
XII. Future Agenda Items	Speaker (s) : Deborah Cain
XIII. Proposed for Executive Session	Speaker (s) : Deborah Cain
XIII.A. XIII.A. Executive session - pending litigation (<i>Macri v. City of Middletown Board of Education</i> , Docket No. 3:22-cv-00754 (SVN))	Speaker (s) : Deborah Cain
XIV. Adjournment	Speaker (s) : Deborah Cain

Board of
Education

Regular Meeting https://mpsct.zoom.us/webinar/register/WN_ZsZNeUfoQq2KtdC6KDn_Vw
Tuesday, March
14, 2023 6:30 PM
Eastern

Deborah Cain:	Present
Anita Dempsey-White:	Present
Dina Ford:	Present
Debra Guss:	Absent
Emily Jackson:	Present
Jon Pulino:	Present
Delita Rose Daniels:	Present
Justin Taylor:	Present
Charles Wiltsie:	Present

Present: 8, Absent: 1.

I. Call to Order

Chair Cain called the meeting to order at 6:31 PM.

II. Salute to the Flag

Mr. Wiltsie led the Pledge of Allegiance.

III. Adoption of Agenda

A motion to adopt the agenda as amended as made by Ms. Dempsey White and a second by Mr. Wiltsie - unanimous vote. This motion, made by Anita Dempsey-White and seconded by Charles Wiltsie, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

District Highlight IV. A. Presentation of Bonnie B. Carney Award of Excellence Award from CABE the speaker was not able to attend. Item will be tabled for the April meeting.

IV. District Highlights

IV.A. Presentation of Bonnie B. Carney Award of Excellence Award from CABE
Item was tabled for March meeting.

IV.B. BOE Member Appreciation Month

March is recognized as Board Member Appreciation Month. Ms. Lavorgna shared a video explaining the role of a board member and thanking them for their hard work and dedication.

IV.C. Wesley Elementary: 50th Anniversary and Portrait Reveal

Dr. Waters, Ms. Pawlak and Wesley students shared the events last week at the school-wide assembly and the gift of a portrait of Ms. Vivian McRae Wesley. Students learned about Ms. McRae Wesley and the fifth graders wrote her biography. She was a teacher, activist and beloved community member.

IV.D. Women's History Month

March is also recognized as Women's History Month. Ms. Lavorgna read the proclamation for Women's History Month.

V. Public Session

Chair Cain explained the rules of Public Session.

Molly Augner, 13 Red Glen Road, parent and alumnus. Ms. Augner thanked the Board of Education for their service. She stated administration at Central Office should be in classrooms if certified. Ms. Augner discussed the Charter School and the feelings of parents. The district should find out why families feel the need for an alternate choice of school.

Diana Martinez, 143 Prospect Street, parent. Ms. Martinez discussed the charter school and asked the Board to hold conversations with families regarding charter schools and the effect it would have on the district. Town Wide forums in multiple languages, asking parents and students what they would like to see improved within the district were topics Ms. Martinez suggested.

Lisa Loomis Davern, spoke regarding the charter school. Dr. Loomis Davern stated that parents are looking for an alternative to public schools. She agreed with previous speakers that a forum with parents should be held to seek out thoughts on improvements for the district. She would like the public to know the adverse consequences of the district losing students to a charter school.

Jennifer Jasenski, 22 Evergreen Ave. Ms. Jasenski shared concerns regarding Board of Education members. Ms. Jasenski asked that BOE hold forums and be transparent with improvements to safety, student accountability, consequences of behaviors and improving behavior.

Trevor Charles, 505 Kelsey St. parent and educator. Mr. Charles is concerned about the lack of movement in the Track and Turf project. He stated the project is vital for many students' social emotional health and engagement in the school community.

VI. Communications

VI.A. Report of Student Representative

Student Representative Nana Obeng shared that sports registration is currently happening for spring sports. DECA and Robotics both had successful competitions. SAT for junior students is coming up. The test is free for students. The drama club will be performing Little Shop of Horrors this weekend.

VII. Consent Agenda

Approval of the Consent Agenda as amended. This motion, made by Deborah Cain and seconded by Justin Taylor, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

Chair Cain removed item VII.L. Policy #7211 - Revise - Architect Selection

Chair Cain motioned to tabled Item VII.L Policy #7211 - Revise - Architect Selection to for the April meeting and a second by Ms. Rose Daniels. - unanimous vote.

VII.A. Minutes of February 14, 2023 BOE Regular Meeting

VII.B. MHS Ultimate Frisbee Competition Out of State Field Trip

VII.C. DECA to Boston Out of State Field Trip

VII.D. Crochet Club Proposal

VII.E. Grants Status Report

VII.F. CBDG Grant Executive Summary

VII.G. Policy #5141.21 - Revise - Administering Medication

VII.H. Policy #7100 - Readopt - Planning

VII.I. Policy #7113.1 - Revise - Evaluating Existing Buildings - Retirement of Buildings

VII.J. Policy #7115 - Revise - Developing Education Specifications

VII.K. Policy #7141 - Delete - Literature Distribution

VII.L. Policy #7211 - Revise - Architect Selection

VIII. Department Reports

VIII.A. Financial Report

Ms. Steinhilber shared there are projected overages in the salary lines. This will assist in the deficit in tuition, FICA Medicare and transportation. The deadline for purchasing is mid April.

VIII.A.1. Action on Line Item Transfer Report

Move to approve the Line Item Transfer Report was made with a motion by Mr. Taylor and a second by Ms. Jackson. This motion, made by Justin Taylor and seconded by Emily Jackson, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

Budget transfers include Bielefield for Teaching and Learning, Security Budget for supplies, Curriculum Department for instructional supplies, athletics for transportation expenses, Beman for art supplies.

VIII.B. Facilities Department

Mr. Dion shared that the 5 year capital plan will be presented to the committee in April. Chair repairs are ongoing at Beman. The marquee signs are expected to be ready by summer. The track and field project is with the building committee of the city. There was approval for a vendor to do an onsite walk and discuss next steps.

Chair Cain asked about feedback on the lockers. Mr. Dion stated that discussions are happening and the company should be onsite shortly.

VIII.C. Personnel Report

Ms. Cannata reviewed the personnel report. Special Education and SEL positions are the majority of the vacancies. There is a district wide job fair at Beman Middle School on March 20. ARC will also be on site to assist anyone interested in becoming a teacher. Interviews with international teachers are being scheduled for positions in the 23-24 school year. Chair Cain asked for further information on recruiting Spanish teachers. Ms. Cannata explained the various recruiting efforts by the district.

Chair Cain asked Ms. Cannata to review the efforts of the district to recruit Spanish teachers. Ms. Cannata shared the position has been posted throughout the year on numerous platforms, they have attended job fairs across the state, made many phone calls and contracted with IAG to recruit internationally. Ms. McCann further explained the APEX program that students are currently working on. She continues to monitor the progress of the program.

VIII.D. Transportation Report

Mr. Langton shared that the focus continues to be working with Dattco on aggressive recruitment and training. An additional driver was brought onboard. They will continue with recruitment of both drivers and monitors.

IX. Superintendent's Report

IX.A. School Counseling

Dr. Vazquez Matos shared an overview of the Counseling Department. He introduced Ms. Bobbi Jo Wathem as the head of the Counseling Department. Ms. Waltham shared the mission and vision of the department. She shared the 3 domains of work and the description of a School Counselor. They work with all students and are proactive and data-driven. School Counselors are case managers and service providers for all 504 students. She shared the behind the scenes support, including data teams, advocacy, advisory lessons and course selection. Supporting student transitions to Beman and MHS is a large focus. Programs include Freshman Orientation, PRIDE Leaders and Summer Bridge. Ms. Waltham reviewed Freshman Success Data. She reviewed the post secondary applications that students have submitted. 82.9% of all seniors have submitted at least one application and 248 have submitted or made a commitment to a postsecondary pathway in the Class of 2023. Ms. Wathem shared the M life program and the strong community partnerships they have. She also shared the numerous ways that the department celebrates students.

Chair Cain commended Ms. Waltham and the department for looking at all the data of all students. She asked if they are able to meet with students and families regarding chronic

absenteeism. Ms. Wathem explained that the approach from the Counseling Department is what the student needs. Dr. Vazquez Matos further explained the services and strategies for the students. Chair Cain asked about the process for parents when they feel their child is not being challenged. Ms. Wathem explained that she partners with parents, teachers and department heads. Chair Cain asked about scholarships and how students are told how to apply. Ms. Wathem shared that a common scholarship application was created for approximately 30 scholarships. This has encouraged student participation. Challenges for outside scholarships include GPA requirements and essay requirements.

Ms. Dempsey White asked about barriers that had been removed for students. Ms. Wathem shared the one on one support for students, showing students how to use the common application, completing the FAFSA application and a specific lesson for students regarding the investment in a college education and financial explanation.

Ms. Rose Daniels thanked Ms. Wathem for her presentation and work with the department. She would like to see more parent involvement. She discussed her experience with course selection and having parents involved in the decision-making process. Ms. Rose Daniels asked how students are identified. Ms. Wathem explained the CT Rise dashboard.

Mr. Wiltsie asked if there were aggressive programs to assist students to work directly after high school. Ms. Wathem discussed careers with sustainable incomes. She shared the partnerships they have for internships and programs that require low financial investment to complete.

IX.B. Introduction of Human Resources Manager & Executive Director of Finance

Dr. Vazquez Matos introduced Mr. [Harry Snyder](#). Mr. Snyder has 23 years of experience and comes to Middletown Public Schools from Vermont. Mr. Snyder is excited to continue to move Middletown forward and the district is welcoming him. Mr. Snyder is the Human Resources Manager.

Mr. Eduardo Miranda began as the Executive Director of Finance on Monday, March 13. Mr. Miranda has a background of school finance and is a member of the CT Association of School Business Officers. Mr. Miranda looks forward to working with the Board Members, staff and community.

Both positions were posted nationally and candidates went through a rigorous and thorough process.

X. Committees

X.A. Budget Committee

Mr. Wiltsie deferred to Ms. Jackson for the Budget Committee meeting on March 13. Ms. Jackson shared that they were able to meet Mr. Miranda, review line item transfers and the financial report.

Ms. Rose Daniels asked if an increase for paraprofessionals is being discussed. Dr. Vazquez Matos explained that it is a contracted rate. The administration and union would have to negotiate salary.

X.B. Curriculum Committee

Ms. Rose Daniels shared that Ms. McCann reviewed APEX at the meeting, and they learned about additional services that APEX offers. There is also a small pilot at MHS using the course. The committee reviewed the 2023-2024 school year calendar. They also discussed communication open regarding any challenges that are happening in the classroom.

X.C. Facilities Committee

Chair Cain shared that the committee met on February 15th. The chairs and lockers are being updated. The 5 year Facilities Plan will be presented to the committee at the next meeting.

X.D. Policy Committee

Mr. Taylor shared there were 7 policies reviewed. 5 will be discussed in Action Items. 2 policies will be tabled regarding autistic and indoor air quality after further consultation.

XI. Action Items

XI.A. 2023-2024 School Year Calendar

A motion was made to approve the 2023-2024 school year calendar. This motion, made by Justin Taylor and seconded by Emily Jackson, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

XI.B. Policy #7221 - Revise - Site Development - Selection of Site

A motion to accept Policy #7221 - Revise - Selection of Site was made. This motion, made by Justin Taylor and seconded by Emily Jackson, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

This policy is not mandatory and we recommend repeal because the site selection and plan design are dictated by statute, which is more comprehensive than this policy.

XI.C. Policy #7230 - Revise - Building Design - Design and Process

A motion was made to accept Policy #7230 - Revise - Building Design - Design and Process. This motion, made by Justin Taylor and seconded by Deborah Cain, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

This policy is not mandatory and may be repealed. If the Board would like to have a policy concerning finances for construction projects, we recommend revision. After reviewing the policy, MPS recommends maintaining it and therefore has sent it to legal for review

XI.D. Policy #7300 - Revise - Financial Planning

A motion to approve Policy #7300 - Revise - Financial Planning was made. This motion, made by Justin Taylor and seconded by Charles Wiltsie, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

This policy is not mandatory and may be repealed. If the Board would like to have a policy concerning finances for construction projects, we recommend revision.

XI.E. Policy #7500 - Delete - Certificate of Occupancy

A motion was made to accept Policy #7500 - Delete - Certificate of Occupancy was made.

This motion, made by Justin Taylor and seconded by Emily Jackson, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

This policy is not mandatory and we recommend repeal. COOs are regulated by state law.

XII. Future Agenda Items

There were no new items.

Chair Cain shared the MLK Scholarship is available for Seniors in the Guidance Office. Ms. Dempsey White asked for clarification on a personnel issue. Chair Cain will follow up with Ms. Dempsey White.

XIII. Adjournment

Move at 9:02 PM to adjourn. This motion, made by Deborah Cain and seconded by Anita Dempsey-White, Carried.

Debra Guss: Absent, Deborah Cain: Yea, Anita Dempsey-White: Yea, Dina Ford: Yea, Emily Jackson: Yea, Jon Pulino: Yea, Delita Rose Daniels: Yea, Justin Taylor: Yea, Charles Wiltsie: Yea

Yea: 8, Nay: 0, Absent: 1

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. **This form must be type written and ALL items filled in or marked N/A.**

Name of School: **Middletown High School**

Date of Request: **5-25-22**

Name of Club or Activity: **Blue Dragon Robotics Team 9909**

Trip To: **KBH Convention Center, Dallas, TX**

Purpose: **2023 VEX Robotics World Championship**

Number of Students Participating: **25**

Number of students eligible to go on the field trip: **25**

Dates of Trip: **Monday April 24 to Friday April 28, 2023**

of school days missed: **5**

Names of Teachers and Chaperones:

1. Sam Faulkenberry	
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Transportation: **bus, car, plane**

Are fund-raising activities planned: **yes** If so, describe: **Middletown VEX Robotics State Qualifier**

Amount of money raised through fundraisers: **\$5000**

Lodging: **hotel**

Insurance Arrangements for Staff and Students: **parents / guardians will be encouraged to purchase individual policy**

Cost per Student: **\$1500**


Cost per Teacher and/or Chaperone:

Cost per Nurse: **n/a**

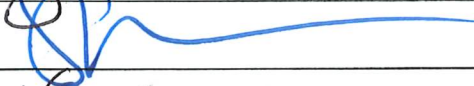
Cost per Paraprofessional: **n/a**

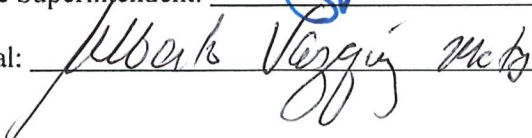
If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:
n/a

Name of teacher making request: **Sam Faulkenberry**  **3/16/23**

Approved by Department Head at Secondary level:  **3/16/23**

Approved by Principal: 

Authorized by Associate Superintendent:  **3/23/23**

Superintendent Approval:  Date: **3/23/23**

2023 VEX Robotics World Championship - High School Division Middletown High School Blue Dragon Robotics Team 9909

Middletown High School offers a rigorous 3-year Robotics and Engineering co-curricular program in which students have the opportunity to practically apply course curriculum through competitive venues. Students enrolled in the course focus on developing skills necessary to pursue STEM orientated education and careers. The Middletown High School Robotics team encourages students to practically apply course curriculum through competitive venues. Blue Dragon Robotics has been competing against premier programs in VEX Robotics competitions for the past 8 years.

Through the 2022-23 competitive season, Middletown High School Robotics will compete to qualify for the Southern New England VEX Robotics Regional Championships. This event gives the team the opportunity to qualify them for the 2023 VEX Robotics World Championship.

The 2023 VEX Robotics World Championship will be hosted at the KBH Convention Center, Dallas, TX from Monday April 24 to Friday April 28, 2023. Students will integrate STEM orientated concepts with team building and collaboration skills at a championship competitive level. Criteria for events will include robotics mechanical design, quality in construction, implementing the engineering design process, programming, project presentations, teamwork, and sportsmanship.

The cost of the competition will be approximately \$1500 per student including registration, transportation, and lodging accommodations.

To ensure that the trip is a financially equitable opportunity for all team members, the Middletown Robotics Team completes fund-raising activities which include hosting a VEX Robotics State Qualifier at the high school.

Samuel Faulkenberry, Technology Education teacher and Middletown Robotics Team advisor, will chaperone the trip.

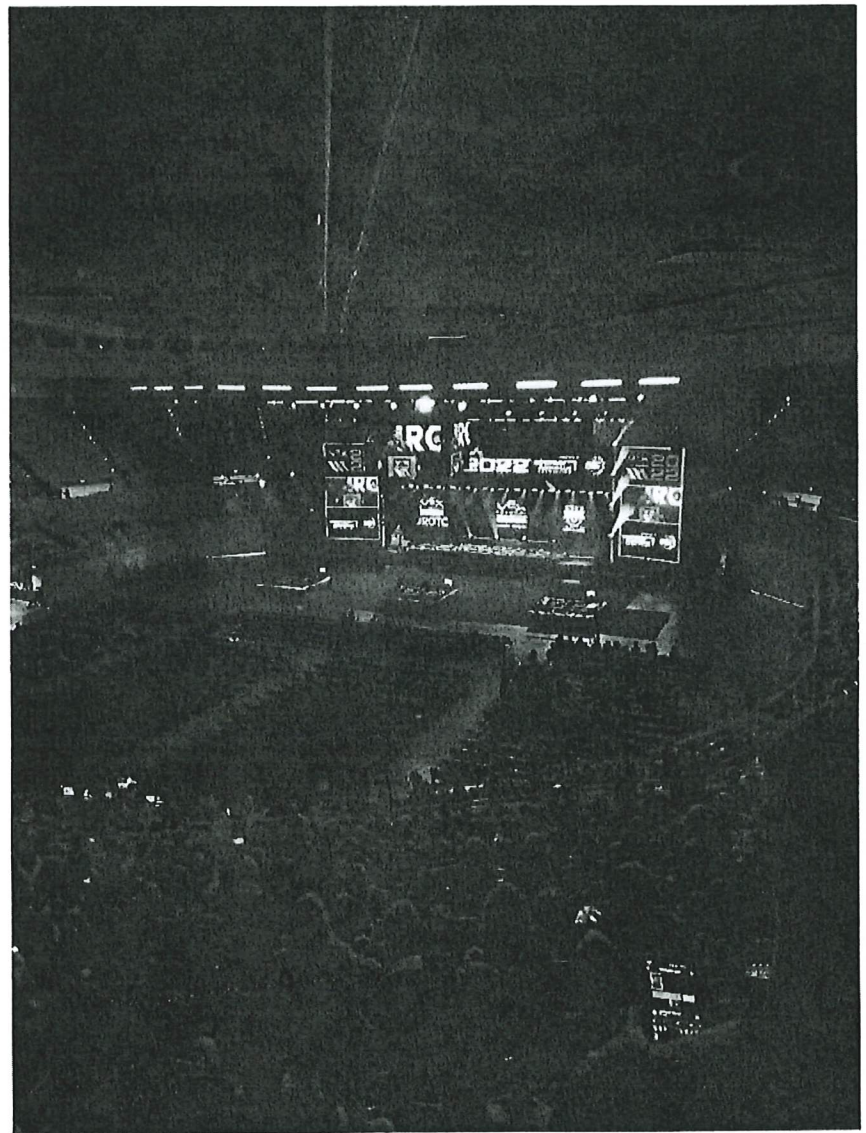
Mr. Faulkenberry will meet with parents and students to discuss all expectations and procedures for the trip in order to insure a safe and enriching experience.

To conclude, this event is an exciting and unique educational opportunity for students as they continue to prepare for their academic and professional future. The Middletown High School Robotics team would greatly appreciate approval for the proposed trip to the 2023 VEX Robotics World Regional Championship.

VEX Robotics World Championship
5-4-22



VEX Robotics World Championship
5-4-22



Instruction
Field Trips and Community Service

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All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. This form must be typewritten and ALL items filled in or marked N/A.

Name of School: MHS

Date of Request: March 1, 2023

Name of Club or Activity: MHS Advanced Choir

Trip To: Keene State College, NH

Purpose: Participate in Cantate Chorus Festival

Number of Students Participating: 20

Number of students eligible to go on the field trip: 20

Dates of Trip: From: 10/20/23

To: 10/20/23

of school days missed: 1

Names of Teachers and Chaperones:

1. Stephanie Zak	5.
2.	6.
3.	7.
4.	8.

Number of Non-Chaperone Adults going on trip: N/A

Transportation: Bus: Van Train Plane Car Other

Are fund-raising activities planned: YES

If so, describe: Variety of fundraisers

Amount of money raised through fundraisers: Need \$2,500 for bus transportation

Lodging: N/A Hotel/Motel Camp Private Home

Insurance Arrangements for Staff and Students: N/A

Cost per Student: \$ N/A

Cost per Teacher and/or Chaperone: \$ N/A

Cost per Nurse: \$ N/A
(if necessary)

Cost per Paraprofessional: \$ N/A
(if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

a.

c.

b.

d. Other

Name of teacher making request: Stephanie B. Zak *Stephanie B Zak*

Approved by Department Head at secondary level: Elisha De Jesus *Elisha De Jesus*

Approved by Principal: Dr. Dawn Brooks *Dr. Dawn Brooks*

Authorized by Associate Superintendent: [Signature] *3/23/23*

Superintendent Approval: [Signature] *3/23/23* Date: 3/23/23

Students will be participating in the Cantate Chorus Festival at Keene State College. This will be the second time we have received an invitation to participate. Students will perform, be adjudicated, attend a master class and perform in a mass choir performance at the end of the day.

Athletic Department End of Season Report – Winter 2022-23

This report is an overview of each sport, the number of participants, the cost to run the program, an academic review of the winter sports season and the clubs and activities in place.

The report shows that participation in sports increased. From an operating perspective, expenses increased in salaries due to the new MFT contract and new added positions within the contract.

Our top scholar athletes for the Winter season were Senior Girls Indoor Track member Natalie Forno, freshmen girls basketball student athlete, Gabrielle Marshall and Girls Indoor Track member Junior, Elise Kennedy.

Additionally, we had 14 Winter varsity student-athletes selected to the All-CCC South Conference team, along with 3 All-State selections.

Thank you!

High School Sports Narratives

The following narratives are an overview provided for you from the coach's perspective, as to how their season went, starting with the high school programs.

Boys Basketball, Eric Holley:

The 2022-23 boys basketball team finished with a record of 13-6, and we also won our division in the CCC. I think this was a great accomplishment for a fairly young team with only 3 seniors. Like any season there are peaks and valleys but this team had some great wins over opponents, like Platt, and Farmington which are always powerhouses around the state. As we continue to learn and grow I am looking forward to what the future holds as the sky's the limit.

Girls Basketball, Robert Smernoff:

The Middletown Girls Basketball team completed another successful season both on and off the court in the winter of 2022-23. The varsity team finished the regular season with a record of 10-10 including huge victories over Bristol Eastern, Farmington, Wethersfield and Maloney and finished in 3rd place in the CCC South division. Additionally, the team qualified for their 16th consecutive state tournament appearance which has to be one of the longest streaks in the entire state. More importantly, the 13 member varsity team had 11 student-athletes make the honor, or high honor roll during the second term as well as all three varsity team managers making the honor roll. The junior varsity team finished with a record of 9-9 including having a late season 6 game winning streak and the freshmen team finished with a record of 6-5.

Wrestling, David Baldyga:

The 2022-2023 Wrestling season was a year to get the program back on track. We finished the season with 14 wrestlers, twice as many as the year before. We had two All Conference Wrestlers and two state place winners. The program has taken steps in the right direction with rebuilding the team culture that was lost during covid. We won 7 dual meets, a great improvement from the last season where we only had one victory. We have a young team and look forward to the future.

Boys Swim/Dive, Trevor Charles:

The Boys Swimming and Diving program had great success this season despite a historically small team. Our diving program won every event for the entire year placing 1st and 2nd in every dual meet and the conference championship meet. Our swimmers had a fantastic dual meet season, securing a 3-way conference title with a 4-1 in conference record, and a 9-6 overall. The team sent 11 of 16 to the state qualifying meet. (All conference and All State won't be determined for another 13 days).

Winter Cheerleading, Lindsay Hansen:

This winter season we cheered at designated boys and girls basketball games for JV and Varsity. This season we selected to have a JV team in an effort to build our foundation for varsity. We worked this season on various skills and made goals for the coming year to improve on. We attended one cheerleading competition for varsity. We were able to work on more intermediate level stunts and will continue to work on them for the following season. We will continue to work on tumbling skills and stunt technique.

Dance Team Marisa Bishop:

We had a successful season competing in six competitions including attending Battle of the Northeast competition in PA. We supported both boys and girls basketball dancing at multiple home games during halftime. Concluding the season we placed second in Hip Hop and fourth in Jazz at the State Championship. We will compete at New England Regionals in MA in both Hip Hop and Jazz on March 11.

Co-Op Hockey, David Dubos:

The Terriers varsity ice hockey co-op had their most successful season in 3 years. The season started tough with a 2-11 record, but the team was adjusting to 12 new players as they worked hard on team chemistry. We went on a late season run going 5-2, clinching state playoffs as the #15 seed. The Terriers knocked out #2 seed the New Milford Green Wave in the first round shutting them out 3-0, which was only the second time in CT high school hockey a #15 beat a #2 seed in 20 years. The Terriers moved on to round 2 of the state tournament, matched up against #7 seed Tri-Town. The Terriers won with a decisive score of 6-1, advancing them to the semifinals at Quinnipiac University against reigning D3 state champions Newington Co-op. The Terriers once again had an impressive showing, leading 2-0 into the third period. Sadly, with Newington's experience, a deep bench of 14 seniors, scored 3 goals in the third period, ending the game 3-2. Terriers hockey additionally had a successful Cancer Charity Game raising more than \$2000 for CCMC oncology unit as well as contributing \$820 to a Rocky Hill scholarship in the name of Andrew Spada, a Rocky Hill student who passed from cancer last spring. We are already looking forward to next season.

Girls Indoor Track: Rob Weston:

The girls indoor team was much improved over last year. Although we didn't have a stand out individual like last year, we had a stronger team showing. The number of conference and state qualifiers was double that of last year and our total points scored increased by 15. We had some great performances across all events. Our 4x8 team won the CCC South, 4x2 team got 2nd, and Katelyn Coggshall got 3rd in the long jump to name a few. Our Seniors had a great showing in their last season, but there are many underclassmen ready to step up for next year. So far we're definitely on the right track and will look to improve even more next season.

Boys Indoor Track: James White:

The boy's Indoor track has improved with the number of students from previous years. Overall the team finished 3rd in the CCC South division and outstanding performances from Sean Young who finished 1st in the 1600 meters, 1st 4x400, Roberto Daggarty 2nd in long jumps, and Quincy Rhodes 2nd in the 300 meters. It was a close meet, the whole team competed hard and determined to finish strong. The team is full of young talented athletes who are ready to step up and the next season looks promising for the boys' team.

Unified Basketball: Cindy Culp

During our Unified Winter season, both the student athletes and team partners have learned in many ways. We went from 10 students to 5, and we made the best of it. Our student partners helped our student athletes learn the fundamentals of basketball. Our student athletes have become more confident in themselves and their abilities in shooting baskets and dribbling the basketball. Keeping a consistent practice schedule helped teach all our teammates to become more successful in time management, and school scheduling management. We were able to attend 2 tournaments which helped our student athletes become more comfortable with meeting new people and learning good sportsmanship.

Beman Middle School Winter Sports Narratives

Middle School Wrestling: Steve McKeever:

The winter wrestling season was very successful. The team attended three tournaments with many of our wrestlers earning top medals. The Beman Invitational was a huge success. This was the first wrestling tournament held at Beman. We had a large 7th grade class and look forward to being very competitive next year.

Middle School Boys Basketball: John Geary

The boys finished with an overall record of 9 wins, 2 losses in the Conference. ...and finished 2nd in the Conference and 2-0 out of conference for an overall 11-2 Record. The JV Team finished undefeated at 10-0. The team was led by Captains Chase Semenza and Germani Burgess. With some difficulties along the way including bus transportation and anticipated bad weather the team worked hard from the opening day of tryouts to the Final game against Dag Hammarskjold. We had 3 Team members earn high honors and 11 make honors.... We pride ourselves on being Scholar-Athletes

Throughout the season, the Beman team was often complimented for its play and conduct by officials, coaches, opponents and parents. Our GOAL as Rams is to demonstrate outstanding sportsmanship on and off the court.

Middle School Girls Basketball: Mike Angeli

Beman Girls Basketball team had a successful 2022/23 season. Finishing with a record of 2-11, this in no way represents the dedication and growth the student athletes demonstrated this season. After a few frustrating losses the Beman girls put their focus into improving physically and mentally as individuals and as a team. The girls dedicated six days a week for three months to becoming the best student-athlete possible overcoming multiple obstacles along the way, successfully ending their season with a win over Portland.

Middle School Cheer: Beth Shapiro

Initially 74 girls signed up to participate and 63 ended up trying out. Ultimately 20 girls made the team and we finished the season with 19. The girls learned about 30 chants to use at games. They also learned and performed a dance routine for half time and 3 sideline dances. We built on our stunting skills this year and incorporated the new tricks into the halftime performance. We also worked with the Wesleyan cheer squad. We learned some of their cheers and went to a Wesleyan women's basketball game. At the game we performed our halftime routine and we cheered alongside the Wesleyan cheerleaders for a quarter.

WINTER TEAM RECORDS

MHS	Wins	Losses	Tie
Girls Basketball	10	10	
Boys Basketball	13	6	
Girls Indoor Track	4	3	
Boys Indoor Track	-	-	
Wrestling	9	17	
Boys Swim/Dive	9	6	
Co-Op Hockey	6	13	
Cheerleading	-	-	
Dance	-	-	
Unified Basketball	-	-	
 BEMAN			
Girls Basketball	11	2	
Boys Basketball	8	4	2
Wrestling	2	10	
Unified Basketball	-	-	
Cheerleading	-	-	

Academic Review---2022-23 Winter Sports Season

All student-athletes in grades 9-12 were reviewed for compliance to Middletown High School's eligibility policy. In accordance with district and CIAC policy, grades from the 2nd quarter served as the criteria in the review process. Student-athletes who had met CIAC eligibility standards, but had received one or more failing grades were subject to the review process. As is the case with all athletic seasons, all interscholastic teams were required to hold supervised study halls in some capacity for student-athletes throughout the season.

Team-by team results of the Academic Review process are summarized in the following table:

	Number Of Student Athletes Subject To Academic Review	Number Of Student Athletes Meeting MHS Criteria For Continuing Participation	Number Of Student Athletes Who Failed To Meet MHS Criteria For Continuing Participation
Boys Basketball	2	2	0
Girls Basketball	1	1	0
Wrestling	3	3	0
Boys Swimming	2	2	0
Boys Indoor Track	4	4	0
Girls Indoor Track	3	3	0
Cheerleading	8	8	0
Dance Team	1	1	0
Hockey	0	0	0
Unified	1	1	0
Total	26	26	0

The Academic Review process is designed to support students and encourage them to strive for academic success. Often, a student's desire to play a sport or engage in extracurricular activities will spark the effort and focus necessary for improvement in the classroom. Athletics are a valuable part of the high school experience, and Middletown High School is committed to using sports as partners in the educational process.

Middletown Public Schools
2022-23 WINTER ATHLETICS
EXPENSES

SPORT	*OPERATING EXPENSES		GENERATED INCOME		Number of Coaches		Total Salaries	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Boys Basketball	\$26,241	\$21,380	\$4,145	\$6,802	3	3	\$16,923	\$21,923
Middle School	\$ 5,832	\$ 1,926			1	2	\$ 3,616	\$ 6,566
Girls Basketball	\$13,742	\$12,538	\$1,677	\$2,458	3	3	\$16,923	\$21,923
Middle School	\$ 3,172	\$ 1,611			1	2	\$ 3,616	\$ 6,566
Boys Swim & Dive	\$ 9,001	\$ 3,419			2	3	\$11,934	\$21,923
Indoor Track (Boys/Girls)	\$ 1,920	\$ 2,661			2	3	\$10,268	\$21,788
Wrestling	\$ 5,501	\$ 6,029	\$412	\$576	2	1.5	\$11,934	\$12,564.50
Middle School	\$ 2,416				1	1.5	\$ 3,616	\$ 6,566
Cheerleading	\$ 989	\$ 1,050			2	2	\$ 8,751	\$11,951
MS Cheerleading	\$ 0				1	1	\$ 3,616	\$ 4,816
Athletic Trainer	\$ 0	\$ 1,450						
Unified Sports	\$ 305	\$ 0			1	1	\$ 1,050	\$ 1,450
Dance	\$ 1,350	\$ 1,810			1	2	\$ 4,989	\$ 6,139
Ice Hockey	\$ 4,200	\$ 1,400			0	0	\$ 0	\$ 0
Strength & Conditioning		\$ 0			0	1		\$ 6,239
**Miscellaneous	\$23,590	\$17,347						
Beman Security		\$ 1,212						
MHS Security		\$ 8,244						
Custodial OverTime		\$ 5,006						
Transportation	\$34,812	\$37,275						
TOTALS	\$133,071	\$126,298	\$6,234	\$9,836	20	26	\$97,236	\$150,414.50

*Operating Expenses- Includes officials, custodial overtime, security, event workers, uniforms, equipment, supplies and game personnel.

**Miscellaneous includes awards, administrative supplies, office supplies, dues & fees.

**CCC Dinners, Nixon pins, letters, & banners for all 8 teams. Income is based on number of home games per sport during the season

**Middletown Public Schools
Winter 2022-23
Participation**

<u>SPORT</u>	<i>MIDDLE SCHOOL</i>								<i>HIGH SCHOOL</i>								GRAND TOTAL				
	SIXTH		SEVENTH		EIGHTH		TOTALS		NINTH		TENTH		ELEVENTH		TWELFTH				TOTAL		
	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	<i>2022</i>	<i>2023</i>	
Boys Indoor Track										6	9	5	7	8	8	1	12	20	36	20	36
Girls Indoor Track										5	7	6	14	9	7	4	8	24	36	24	36
Boys Swim										6	6	4	4	8	5	9	6	27	21	27	21
Boys Basketball	4	3	6	7	15	20	25	30		11	9	5	9	6	5	8	6	30	29	55	59
Girls Basketball	2	5	11	5	12	16	25	26		15	10	5	12	4	4	5	4	29	20	54	46
Wrestling	11	5	7	14	9	8	27	27		5	3	3	7	3	3	2	4	13	17	40	44
Cheerleading	6	2	6	8	5	9	17	19		3	6	8	3	1	8	0	1	12	18	29	37
Dance										3	4	3	0	3	2	1	3	10	9	10	9
Unified Sports										3	2	1	2	1	2	7	0	12	6	12	6
Co-Op Hockey										0	0	0	0	1	0	2	1	3	1	3	1
TOTALS	23	15	30	34	41	53	94	102		57	56	40	58	44	44	39	45	180	193	274	295

Winter Coaches

MHS Boys Basketball	Head Coach	Eric Holley
	Assistant	Trey James
	Assistant	Kamren Belin
BMS Boys Basketball	Head Coach	John Geary
	Assistant	Anthony Williams
MHS Girls Basketball	Head Coach	Robert Smernoff
	Assistant	Kelvin Jones
	Assistant	Taylor Nkonoki
BMS Girls Basketball	Head Coach	Mike Angeli
	Assistant	Vivaldi Demas
MHS Wrestling	Head Coach	David Baldyga
	Assistant	Josh Veleas
BMS Wrestling	Head Coach	Steve McKeever
MHS Girls Indoor Track	Head Coach	Rob Weston
MHS Boys Indoor Track	Head Coach	James White
	Assistant	Brennan Lazich
MHS Boys Swim/Dive	Head Coach	Trevor Charles
	Assistant Dive	Daniel Kinney
	Assistant	Taylor Garbowski
MHS Cheerleading	Head Coach	Lindsay Hansen
	Assistant	Sharon Riley
BMS Cheerleading	Head Coach	Beth Shapiro
MHS Dance	Head Coach	Marisa Bishop
	Assistant	Brianna Albanese
MHS Unified Basketball	Head Coach	Cindy Culp
MHS Co-Op Hockey	Head Coach	David Dubos

New Construction

Plan and Selection of Site for School Construction

Selection of a location, and a plan, for school construction shall be done in accordance with Connecticut General Statutes and any applicable grant requirements. In accordance with applicable law, no school building project for which state assistance is sought shall be undertaken except according to a plan and on a site approved by the Connecticut Department of Administrative Services, the City of Middletown, and by the building committee of the City.

Schools should be located as close as possible to the center of the attendance areas the schools will serve, and located to facilitate joint use of school grounds and adjacent parks, playgrounds, and open space by the school and town recreation.

In recommending sites for school facilities, the following factors concerning the site should be considered, as appropriate:

1. Size
2. Location
3. Drainage and soil conditions
4. Topography and elevation
5. Accessibility
6. Cost (including development costs)
7. Compliance with Conn. Gen. Stat. § 10-291

Prior to the approval plan for any new construction, extension or replacement of a school facility, the City, Board of Education and the Building Committee, shall provide for a Phase I environmental site assessment in accordance with the American Society for Testing and Materials Standard #1527, Standard Practice for Environmental Site Assessments: Phase I Environmental Site Assessment Process, or similar subsequent standards.

Connecticut General Statutes Section 10-291(b) provides that a school building project plan or site, as applicable, may not be approved by the Department of Administrative Services under a list of enumerated circumstances. Any school building project plan or site developed or selected by the Middletown Public Schools shall comport with such requirements in order to lead to approval of the plan or site.

Legal Reference: Connecticut General Statutes

- 10-282 School building projects.
- 10-291 Approval of plans and site. Expense limit.
- 10-292 Review of final plans by Commissioner of Education. Exceptions; role of local officials.

Middletown City Ordinances: Chapter 14, Article VI, Building Committees

Policy adopted: March 19, 1996
Policy revised: September 9, 2014
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Construction

Design and Process

It is the responsibility of the School Building Committee to develop plans and specifications for school facilities based on the educational specifications they receive from the Middletown Board of Education (the “Board”). A designated school administrator shall attend all meetings of the School Building Committee, and provide liaison services between the School Building Committee and the Superintendent of Schools. Plans and specifications, after being approved by the School Building Committee, shall be presented to the Board of Education for approval.

The Middletown Public Schools (the “District”) shall apply for school building grants through the state for building projects, if available. The District shall comply with state law, including but not limited to Conn. Gen. Stat. § 10-283, in its completion of state grant applications.

No final payments will be released to contractors until all punch list items are complete and the Final Certificate of Occupancy is received by the Board.

Legal Reference: Connecticut General Statutes

10-283 applications for grants for school building projects

§ 10-292r. School safety infrastructure criteria

§ 10-292q. School Building Projects Advisory Council

Policy adopted: March 19, 1996
Policy revised: September 9, 2014
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

POLICY 7230.1

New Construction

Energy-Conserving Construction

The Board recognizes the importance and need for energy conservation in the construction of new school facilities or renovation of existing facilities. Further, all new school construction and renovation projects shall consider means to maximize natural light.

Proposed construction and renovation projects that contain the most efficient energy-saving plans within an acceptable budget will have high priority. Energy-saving designs will be documented in the architectural evaluation and will comply with educational specifications and cost control checklists as determined by the Board.

A continuous study of energy problems and energy sources will be maintained for future planning.

Legal Reference: Connecticut General Statutes

10-283 Applications for grants for school building projects.

Construction

Financial Planning

It is the policy of the Middletown Board of Education (the “Board”) to inform the Mayor and appropriate commissions of the Middletown City Council of the need for a school facility or school facility renovation when the Master Plan identifies that need. The Board will request that the City of Middletown incorporate the school construction project into the City’s Capital Improvement Budget. The Board shall provide the Mayor and appropriate commissions of the Middletown City Council with a preferred schedule and a cost estimate.

Policy adopted: March 19, 1996
Policy revised: September 9, 2014
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Construction

Occupying: Certificate of Occupancy

Upon completion of the project, the school district shall not occupy any portion of the new or remodeled facility until a Certificate of Occupancy has been issued for the entire project or for the area of the project to be occupied.

Policy adopted: March 19, 1996
Policy readopted: September 9, 2014

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Object Code - Summary	Expenditure 2021-2022	Appropriation 2022-2023	Appropriation Adjustment	Encumbrance	Current Expenditure	Current Balance	Projected Overage/ Deficit	Projected Expenditure
CERTIFIED SALARIES								
51109 CERTIFIED-CURR WRITING	58,034.69	117,880.00	-	-	54,186.49	63,693.51	55,000.00	62,880.00
51110 CERTIFIED-REGULAR	33,596,801.00	36,074,709.00	40,625.00	-	21,888,907.79	14,226,426.21	630,000.00	35,485,334.00
51111 KNOWN ATTRITION	-	(184,000.00)	-	-	-	(184,000.00)	-	(184,000.00)
51112 UNKNOWN ATTRITION	-	(725,579.00)	-	-	-	(725,579.00)	-	(725,579.00)
51115 CERTIFIED-OTHER ADDLSTIPEND	-	5,400.00	-	-	-	5,400.00	-	5,400.00
51309 SALARIES: INTERVENTIONISTS	262,000.99	415,053.00	-	-	228,564.25	186,468.75	65,000.00	350,053.00
51310 SALARIES: SUBS-DAILY*REG	194,787.42	100,000.00	-	-	44,852.50	55,147.50	40,000.00	60,000.00
51315 SALARIES: SUBS-LONGTERM*REG	171,536.40	200,000.00	-	-	142,617.23	57,382.77	(30,000.00)	230,000.00
51316 SALARIES: SUBS-BLDG*REG	261,740.00	175,520.00	-	-	46,938.75	128,581.25	100,000.00	75,520.00
51410 SALARIES: ADMINISTRATOR*REG	4,997,818.27	5,312,225.00	-	-	3,827,924.69	1,484,300.31	100,000.00	5,212,225.00
51501 LONGEVITY: CERTIFIED	457,200.00	462,600.00	-	-	232,100.00	230,500.00	-	462,600.00
51510 ADDL COMPENSATION PAID TO TEACHERS	12,000.00	12,000.00	-	-	124.00	11,876.00	-	12,000.00
51550 EARLY RETIREMENT INCENTIVE	-	2.00	-	-	-	2.00	-	2.00
51716 SALARIES: MENTOR	9,042.00	18,130.00	-	-	6,781.50	11,348.50	6,500.00	11,630.00
51718 SALARIES: TUTOR	100,506.62	49,800.00	-	-	94,270.27	(44,470.27)	(92,000.00)	141,800.00
51721 SALARIES: STIPENDS-NON TRB	434,529.13	722,674.00	(10,009.00)	-	378,426.82	334,238.18	75,000.00	637,665.00
51722 SALARIES: MSEL MENTOR	37,840.00	-	-	-	-	-	-	-
51900 OTHER SALARIES	141,318.88	145,000.00	-	-	100,000.00	45,000.00	15,000.00	130,000.00
51901 NON-CONTRACTED CERTIFIED	81,420.33	56,344.00	-	-	38,977.50	17,366.50	-	56,344.00
51921 SALARIES: CLASS COVERAGE	204,324.21	45,000.00	-	-	130,526.43	(85,526.43)	(110,000.00)	155,000.00
51990 SALARIES: OTHER	452.72	-	-	-	-	-	-	-
TOTAL CERTIFIED SALARIES	41,021,352.66	43,002,758.00	30,616.00	-	27,215,218.22	15,818,155.78	854,500.00	42,178,874.00
CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	7,747,174.78	8,907,008.00	(150,000.00)	-	5,656,069.83	3,100,938.17	300,000.00	8,457,008.00
51112 UNKNOWN ATTRITION	-	(405,148.00)	-	-	-	(405,148.00)	-	(405,148.00)
51118 CLASSIFIED*OT	199,933.94	234,501.00	-	-	165,850.10	68,650.90	-	234,501.00
51121 CLASSIFIED*OTHER ADDLSTIPEND	-	165,000.00	-	-	-	165,000.00	165,000.00	-
51200 SALARIES SEASONAL TEMP EMPLOYMENT	12,460.29	30,000.00	-	-	156,379.41	(126,379.41)	(135,000.00)	165,000.00
51416 ATHLETIC EVENT WORKERS	28,718.88	16,000.00	-	-	41,280.27	(25,280.27)	(40,000.00)	56,000.00
51418 SUBS-SECRETARIES	103,249.50	30,000.00	-	-	59,134.53	(29,134.53)	(60,000.00)	90,000.00
51419 OT-SNOW REMOVAL	32,453.87	-	-	-	-	-	-	-
51420 OT-CUSTODIAL COVERAGE	78,254.86	-	-	-	-	-	-	-
51502 LONGEVITY: CLASSIFIED	-	-	-	-	163.46	(163.46)	(163.46)	163.46
51903 HOME VISITORS	-	24,672.00	-	-	549.64	24,122.36	24,122.36	549.64
51920 SALARIES: STUDENT VOCATIONAL	3,990.00	6,000.00	-	2,460.00	2,625.00	915.00	915.00	5,085.00
TOTAL CLASSIFIED SALARIES	8,206,236.12	9,008,033.00	(150,000.00)	2,460.00	6,082,052.24	2,773,520.76	254,873.90	8,603,159.10

Object Code - Summary	Expenditure 2021-2022	Appropriation 2022-2023	Appropriation Adjustment	Encumbrance	Current Expenditure	Current Balance	Projected Overage/ Deficit	Projected Expenditure
PARAPROFESSIONAL/AIDES								
51210 SALARIES: AIDES/PARAS-REG	3,990,424.99	5,162,612.00	-	-	3,172,799.23	1,989,812.77	300,000.00	4,862,612.00
51112 UNKNOWN ATTRITION		(332,252.00)				(332,252.00)		(332,252.00)
51212 SALARIES: AIDES/PARAS*OT	-	1.00	-	-	-	1.00	-	1.00
51216 SALARIES: LIBRARY PARAS*REG	2,596.57	27,852.00	-	-	-	27,852.00	27,852.00	-
51217 SAL: SCHOOL BASED BEHAVIORAL TECH	6,569.32	-	150,000.00	-	99,249.99	50,750.01	(5,000.00)	155,000.00
51503 LONGEVITY: PARAS	12,300.00	19,700.00	-	-	17,600.00	2,100.00	2,100.00	17,600.00
51713 SALARIES: LUNCH/DUTY AIDES	287,296.65	362,979.00	-	-	179,334.50	183,644.50	100,000.00	282,979.00
51717 SALARIES: BUS MONITOR	4,862.00	-	5,000.00	-	3,279.25	1,720.75	-	5,000.00
TOTAL PARAPROFESSIONAL/AIDES	4,304,049.53	5,240,892.00	155,000.00	-	3,472,262.97	1,923,629.03	424,952.00	4,970,940.00
EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,600.00	36,200.00	-	-	17,150.00	19,050.00	19,050.00	17,150.00
52010 EMPLOYEE BENEFITS	1,802.69							
52100 GROUP LIFE INSURANCE	204,255.00	201,143.00	-	-	201,143.00	-	-	201,143.00
52205 FICA	594,013.51	445,845.00	-	-	489,790.29	(23,945.29)	(239,000.00)	684,845.00
52210 MEDICARE	786,398.11	778,755.00	-	-	578,739.46	200,015.54	(68,000.00)	846,755.00
52300 RETIREMENT CONTRIBUTIONS	50,538.40	71,995.00	-	-	59,539.17	12,455.83	(5,000.00)	76,995.00
52500 TUITION REIMBURSEMENT	2,000.00	4,500.00	-	-	-	4,500.00	2,000.00	2,500.00
52600 UNEMPLOYMENT COMPENSATION	4,354.00	65,000.00	-	-	16,790.99	48,209.01	40,000.00	25,000.00
52700 WORKERS COMPENSATION	588,500.00	627,000.00	-	-	585,373.21	41,626.79	41,626.79	585,373.21
52831 HEALTH INSURANCE-CERTIFIED/PARAS	7,238,360.43	8,107,961.00	-	-	8,107,961.00	-	-	8,107,961.00
52832 HEALTH INSURANCE-CLASSIFIED	5,203,771.42	5,411,659.00	-	-	5,411,659.00	-	-	5,411,659.00
52840 DENTAL INSURANCE	1,043,495.00	1,016,682.00	-	115,069.01	901,612.99	-	-	1,016,682.00
52950 DISABILITY INSURANCE	26,722.66	28,500.00	-	7,035.00	21,465.00	-	-	28,500.00
52960 UNUSED SICK BENEFIT	27,064.06	25,002.00	-	-	15,670.49	9,331.51	-	25,002.00
52961 UNUSED VACATION PAYOUT	-	25,000.00	-	-	-	25,000.00	-	25,000.00
52990 OTHER POST EMPLOYEE BENEFITS	267,079.00	453,930.00	-	-	453,930.00	-	-	453,930.00
52991 ACA HEALTH INSURANCE	11,875.00	18,000.00	-	-	15,440.16	2,559.84	2,559.84	15,440.16
TOTAL EMPLOYEE BENEFITS	16,069,819.28	17,317,172.00	-	122,104.01	16,856,264.76	338,803.23	(206,763.37)	17,523,935.37
PURCHASED SERVICES								
53010 PURCHASED PROFESSIONAL SERVICES	16,233.96	16,350.00	-	4,144.03	12,155.97	50.00	-	16,350.00
53020 LEGAL SERVICES	291,771.31	150,000.00	-	22,907.49	127,092.51	-	-	150,000.00
53040 NURSING SERVICES	10,072.50	50,000.00	-	29,140.47	20,859.53	-	-	50,000.00
53070 TESTING / SCORING	18,002.60	18,350.00	-	13,646.63	4,703.37	0.00	-	18,350.00
53200 PROFESSIONAL EDUCATIONAL SERVICES	3,512.74	2,000.00	-	-	450.22	1,549.78	-	2,000.00

<u>Object Code - Summary</u>	<u>Expenditure 2021-2022</u>	<u>Appropriation 2022-2023</u>	<u>Appropriation Adjustment</u>	<u>Encumbrance</u>	<u>Current Expenditure</u>	<u>Current Balance</u>	<u>Projected Overage/Deficit</u>	<u>Projected Expenditure</u>
53205 EMPLOYEE TRAINING/DEV SVCS	3,151.00	950.00	-	510.00	-	440.00	-	950.00
53220 INSERVICE - PROF MTGS/DEVELOP	61,460.00	74,644.00	(9,676.50)	3,562.00	21,081.46	40,324.04	20,000.00	44,967.50
53240 FIELD TRIPS	10,749.65	15,000.00	7,650.00	3,000.00	12,601.25	7,248.75	-	22,850.00
53251 STUDENT ACTIVITIES	5,994.53	12,000.00	-	2,888.95	159.04	8,952.01	-	12,000.00
53300 PURCHASED PROFESSIONAL SVCS: TECH	214,523.45	123,555.00	-	12,435.00	75,477.13	35,642.87	-	123,555.00
53310 PURCHASED PROFESSIONAL SVCS: AUDIT	-	30,000.00	-	30,000.00	-	-	-	30,000.00
53400 PURCHASED PROFESSIONAL SVCS: OTHER	620,067.29	514,493.00	(40,625.00)	259,648.35	294,462.27	(80,242.62)	(125,000.00)	598,868.00
53500 PURCHASED PROFESSIONAL/TECH SERVICES	50,000.00	47,650.00	-	-	24,075.00	23,575.00	-	47,650.00
53520 PURCHASED PROF SVCS: OTHER TECH	3,961.65	-	-	-	-	-	-	-
53530 PURCHASED PROFESSIONAL SVCS: POLICE	11,008.00	9,000.00	-	-	8,240.00	760.00	-	9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	37,514.45	70,030.00	-	-	30,090.27	39,939.73	-	70,030.00
54010 PURCHASED PROPERTY SERVICES	14,398.88	28,500.00	(6,234.40)	7,405.00	2,505.00	12,355.60	-	22,265.60
54103 SNOW PLOWING/SANDING	10,740.00	25,000.00	-	-	6,170.00	18,830.00	18,830.00	6,170.00
54300 REPAIRS & MAINTENANCE	588,116.18	734,625.00	(33,091.97)	147,791.88	261,384.65	292,256.50	-	701,433.03
54303 GROUNDS MAINTENANCE	30,392.61	46,500.00	-	-	46,958.53	(458.53)	(1,000.00)	47,500.00
54304 ELEVATOR MAINTENANCE	25,965.48	60,000.00	-	11,957.51	31,110.64	16,931.85	10,000.00	50,000.00
54410 RENTAL OF LAND & BUILDINGS	77,058.00	77,058.00	-	-	77,058.00	-	-	77,058.00
54411 WATER/SEWER	101,050.05	111,022.00	-	26,327.11	71,382.40	13,312.49	-	111,022.00
54420 RENTAL OF EQUIPMENT&VEHICLES	4,133.97	6,500.00	-	-	3,730.51	2,769.49	-	6,500.00
54421 DISPOSAL	148,139.06	140,800.00	-	57,130.29	80,031.57	3,638.14	-	140,800.00
54424 LAWN CARE	14,064.72	15,000.00	-	-	15,000.00	-	-	15,000.00
54430 RENTAL OF COMPUTER RELATED EQUIPMENT	-	400.00	-	-	-	400.00	-	400.00
54440 RENTALS	1,776.72	1,584.00	-	389.16	1,153.28	21.58	-	1,564.00
54900 ENERGY PERFORMANCE CONTRACT	355,998.37	-	-	-	-	-	-	-
55010 PURCHASED SERVICES	1,466,821.31	1,195,804.00	18,830.90	55,625.72	806,703.30	352,305.88	-	1,214,634.90
55011 VACCINES	-	3,000.00	-	-	-	3,000.00	2,000.00	1,000.00
55100 PUPIL TRANSPORTATION	4,079,142.78	5,147,729.00	82,642.14	43,624.59	5,136,760.74	49,985.81	30,000.00	5,200,371.14
55105 TRANSPORTATION-SUMMER	194,239.33	210,000.00	(67,183.14)	-	142,816.86	-	-	142,816.86
55109 TRANSPORT-SPEED OUT OF TOWN	580,712.65	500,000.00	-	447,853.72	590,443.20	(538,296.92)	(540,000.00)	1,040,000.00
55190 TRANSPORT-HOMELESS	73,561.01	70,000.00	-	109,608.38	72,397.35	(112,005.73)	(112,000.00)	182,000.00
55191 TRANSPORT-DCF	22,465.00	100,000.00	(5,000.00)	22,413.00	9,198.00	63,389.00	55,000.00	40,000.00
55205 PROPERTY/CASUALTY INSURANCE	379,001.00	379,001.00	-	-	343,021.00	35,980.00	35,980.00	343,021.00
55206 ATHLETIC INSURANCE	24,466.00	24,000.00	-	-	25,710.00	(1,710.00)	(1,710.00)	25,710.00
55300 COMMUNICATIONS/TELEPHONE	355,236.56	323,400.00	-	53,638.75	329,565.74	(59,824.49)	(60,000.00)	383,400.00
55301 POSTAGE	31,756.43	34,835.00	-	-	29,625.35	5,209.65	-	34,835.00
55303 SECURITY MONITORING	69,156.24	110,000.00	-	-	70,235.64	39,764.36	-	110,000.00
55304 SUBSCRIPTIONS/LICENSES	147,907.46	125,668.00	(2,675.00)	0.03	113,651.74	9,341.23	-	122,993.00
55400 ADVERTISING	10,779.95	13,800.00	950.00	-	4,701.76	10,048.24	-	14,750.00
55500 PRINTING	28,864.21	44,605.00	-	11,449.83	11,772.53	21,382.64	15,000.00	29,605.00
55510 COPPING	97,613.60	100,473.00	(1,125.00)	-	89,348.00	10,000.00	-	99,348.00
55800 TRAVEL/CONFERENCES	79,230.09	122,930.00	-	4,990.40	81,671.44	36,268.16	10,000.00	112,930.00
TOTAL PURCHASED SERVICES	10,370,830.79	10,886,136.00	(55,337.97)	1,382,088.29	9,085,575.23	363,134.51	(642,900.00)	11,473,698.03

Object Code - Summary	Expenditure 2021-2022	Appropriation 2022-2023	Appropriation Adjustment	Encumbrance	Current Expenditure	Current Balance	Projected Overage/Deficit	Projected Expenditure
SUPPLIES & MATERIALS								
56100 SUPPLIES*GENERAL	-	5,000.00	-	-	351.73	4,648.27	-	5,000.00
56104 SUPPLIES*MAINTENANCE	102,162.58	239,000.00	4,000.00	25,140.86	87,464.23	130,394.91	-	243,000.00
56106 SUPPLIES*FOOD	-	390.00	-	-	23.35	366.65	-	390.00
56110 INSTRUNCTIONAL SUPPLIES	385,906.50	398,913.00	6,861.90	43,270.69	225,509.81	136,994.40	-	405,774.90
56115 COMMON CORE MATERIALS	14,844.74	20,753.00	6.00	2,035.72	17,504.83	1,218.45	-	20,759.00
56120 ADMINISTRATIVE SUPPLIES	89,881.08	85,476.00	(5.99)	18,851.14	45,989.65	20,629.22	-	85,470.01
56121 COPY PAPER	30,314.07	47,025.00	2,893.64	2,895.50	34,049.94	12,973.20	-	49,918.64
56210 NATURAL GAS	631,448.16	700,650.00	1,125.00	144,641.28	529,207.10	27,926.62	(50,000.00)	751,775.00
56220 ELECTRICITY	1,126,525.02	1,367,405.00	-	474,839.02	813,499.12	79,066.86	200,000.00	1,167,405.00
56230 BOTTLED GAS	10,264.94	11,950.00	-	4,429.95	3,387.92	4,132.13	-	11,950.00
56240 FUEL OIL	202,833.03	227,350.00	-	48,715.38	178,634.62	-	-	227,350.00
56260 DIESEL FUEL	119,827.97	317,500.00	(10,000.00)	104,746.07	194,923.53	7,830.40	10,000.00	297,500.00
56265 GASOLINE (VEHICLES)	88,990.95	109,540.00	-	39,284.70	94,025.95	(23,770.65)	(25,000.00)	134,540.00
56270 PROPANE	68,331.78	40,840.00	-	6,086.13	35,368.34	(614.47)	(50,000.00)	90,840.00
56300 FOOD SUPPLIES	525.19	6,741.00	-	-	986.00	5,755.00	2,000.00	4,741.00
56400 BOOKS AND PERIODICALS	5,161.05	9,000.00	-	-	6,758.03	2,241.97	2,000.00	7,000.00
56410 TEXTBOOKS	24,561.63	37,810.00	(6,596.50)	3,696.16	5,548.15	21,969.19	10,000.00	21,213.50
56420 LIBRARY MATERIALS	39,508.69	31,750.00	-	6,915.42	16,527.26	8,307.32	-	31,750.00
56500 SUPPLIES*TECHNOLOGY RELATED	182,934.67	282,670.00	(8,842.55)	60,515.45	95,109.74	118,202.26	-	273,827.45
56900 SUPPLIES*OTHER	172,504.31	221,832.00	(16,273.03)	49,323.99	97,032.28	59,202.70	-	205,558.97
56910 CUSTODIAL SUPPLIES	188,941.25	207,000.00	-	34,003.24	110,504.64	62,492.12	-	207,000.00
TOTAL SUPPLIES & MATERIALS	3,485,467.62	4,368,595.00	(26,831.53)	1,069,390.70	2,592,406.22	679,966.55	99,000.00	4,242,763.47
PROPERTY								
57300 NEW EQUIPMENT	93,703.91	47,350.00	-	-	10,885.76	36,464.24	-	47,350.00
57330 FURNITURE AND FIXTURES	8,192.90	25,000.00	-	11,969.00	700.00	12,331.00	-	25,000.00
57340 TECH RELATED HARDWARE/EQUIPMENT	98,551.31	3,129.00	-	-	2,790.94	338.06	-	3,129.00
57390 OTHER EQUIPMENT/PROPERTY	5,219.10	3,100.00	-	-	1,678.95	1,421.05	-	3,100.00
TOTAL PROPERTY	205,657.22	78,579.00	-	11,969.00	16,055.65	50,554.35	-	78,579.00

Object Code - Summary	Expenditure 2021-2022	Appropriation 2022-2023	Appropriation Adjustment	Encumbrance	Current Expenditure	Current Balance	Projected Overage/ Deficit	Projected Expenditure
MAJOR PROJECTS								
57400 INFRASTRUCTURE	-	-	55,095.00	-	-	55,095.00	-	55,095.00
TOTAL MAJOR PROJECTS	-	-	55,095.00	-	-	55,095.00	-	55,095.00
MISCELLANEOUS								
58100 MEMBERSHIPS & DUES	88,914.30	98,634.00	(215.00)	1,125.00	90,089.83	7,224.17	-	98,419.00
58901 EDUCATIONAL SUPPORT	22,951.95	17,440.00	(5,453.50)	148.50	6,513.17	5,324.83	-	11,986.50
58903 PROFESSIONAL DEVELOPMENT IMPROVEMEN	41,284.56	10,000.00	-	-	5,563.55	4,436.45	-	10,000.00
58904 WESLEYAN PUBLIC SCHOOL COLLAB	5,000.00	5,000.00	-	-	-	5,000.00	-	5,000.00
58906 AFTER SCHOOL PROGRAM	4,342.52	16,650.00	-	-	-	16,650.00	-	16,650.00
58908 RECRUITMENT	1,324.94	9,000.00	-	-	6,879.94	2,120.06	-	9,000.00
TOTAL MISCELLANEOUS	163,818.27	156,724.00	(5,668.50)	1,273.50	109,026.49	40,755.51	-	151,055.50
TUITION								
55600 TUITION MAGNET (REGULAR EDUCATION)	557,268.28	560,600.00	(2,873.00)	-	557,727.00	-	-	557,727.00
55610 TUITION TO OTHER DISTR IN STATE (SPEC. ED	309,526.94	705,000.00	-	134,312.30	263,174.16	307,513.54	305,000.00	400,000.00
55630 TUITION TO PRIVATE SOURCES (SPEC. ED)	3,968,725.10	3,625,000.00	-	1,526,170.28	2,593,295.53	(494,465.81)	(495,000.00)	4,120,000.00
TOTAL TUITION	4,835,520.32	4,890,600.00	-	1,660,482.58	3,414,196.69	(186,952.27)	(190,000.00)	5,077,727.00
GRAND TOTAL	88,662,761.81	94,949,489.00	2,873.00	4,249,768.08	68,843,058.47	21,856,662.45	593,662.53	94,355,826.47

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Mar-2023 to 31-Mar-2023 For FY 2023

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Journal#: 38714 Date: 23-Mar-2023

From 1010-002-1000-110-56115-00000	BIELEFIELD: ELA*COMMON CORE MATL	11,903.00		11,903.00	30.00	
From 1010-002-1000-170-56110-00000	BIELEFIELD: NAT/PHYS SCIENCE*INSTR SUPPL	500.00		500.00	2.00	
From 1010-002-1000-180-56110-02123	BIEL: PHYS ED*INST SUP*FRL	200.00		200.00	22.00	
From 1010-002-1000-350-56110-00000	BIELEFIELD: PERFORM ARTS*INSTR SUPPL	615.00		615.00	71.00	
To 1010-002-1000-000-56110-00000	BIELEFIELD: INSTR SUPPLIES	4,000.00		4,000.00		125.00

Transferring remaining balances on 4 lines to Instructional Supplies so we can purchase much needed supplies for students.

Total Transfer for Bielefield School					125.00	125.00
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Journal#: 38736 Date: 30-Mar-2023

From 1010-960-2570-000-55011-00000	PERS SVCS: VACCINES	3,000.00		3,000.00	3,000.00	
From 1010-960-2570-000-55301-00000	PERS SVCS: POSTAGE	2,300.00		2,300.00	902.00	
From 1010-960-2570-000-55010-00000	PERS SVCS: PURCH SVCS	90,555.00		90,555.00	3,500.00	
To 1010-960-2570-000-56120-00000	PERS SVCS: ADMIN SUPPL	5,100.00		5,100.00		7,402.00

Movement of funds into Supply Line to purchase Copy Paper, Necessary Office Supplies, Replacement of Broken Furniture/Equip. and ADA Needs.

Total Transfer for Central Office					8,902.00	8,902.00
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Journal#: 38706 Date: 22-Mar-2023

From 1010-940-2630-000-55010-00000	CARE/UPKEEP GROUNDS: PURCH SVCS	30,000.00		30,000.00	5,000.00	
To 1010-940-2630-000-56104-00000	CARE/UPKEEP GROUNDS: SUPPLIES*MAINT					5,000.00

FUNDS NEEDED FOR GROUNDS SUPPLIES FOR ATHLETIC EVENTS

Total Transfer for Facilities					5,000.00	5,000.00
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Journal#: 38718 Date: 24-Mar-2023

To 1010-005-2410-000-56120-00000	FARM HILL: ADMIN SUPPL	6,300.00		6,300.00		862.82
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Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Mar-2023 to 31-Mar-2023 For FY 2023

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
From 1010-005-2410-000-54300-00000	FARM HILL: REPAIRS/MAINT	850.00		850.00	850.00	
From 1010-005-2490-000-55010-00000	FARM HILL-PURCHASED SERVICES admin supplies	2,169.00		2,169.00	12.82	

Journal#: 38720 Date: 27-Mar-2023

To 1010-005-2410-000-56121-00000	FARM HILL: COPY PAPER	2,800.00		2,800.00		2,934.07
From 1010-005-1000-110-56110-00000	FARM HILL: ELA*INSTR SUPPL	3,700.00		3,700.00	1,635.03	
From 1010-005-1000-170-56110-00000	FARM HILL: NAT/PHYS SCIENCE*INSTR SUPPL	2,995.00		2,995.00	392.98	
From 1010-005-1000-180-56110-02124	FH: PHYS ED*INST SUP*SPD/NICM	1,000.00		1,000.00	406.06	
From 1010-005-1000-180-56110-02125	FH: PHYS ED*INST SUP*SPD/ICM transfer to copy paper	500.00		500.00	500.00	

Total Transfer for Farm Hill School

3,796.89 3,796.89

Journal#: 38715 Date: 24-Mar-2023

From 1010-013-1000-160-54300-00000	LAW: MATH: REPAIRS & MAINT	500.00		500.00	500.00	
From 1010-013-1000-350-57390-00000	LAWRENCE: PERF ARTS*OTH EQUIP/PROP	3,100.00		3,100.00	700.00	
To 1010-013-2410-000-56121-00000	LAWRENCE: COPY PAPER Additional money is needed for copy paper.	3,800.00		3,800.00		1,200.00

Total Transfer for Lawrence School

1,200.00 1,200.00

Journal#: 38700 Date: 16-Mar-2023

From 1010-009-3200-460-58906-00000	MACDONOUGH: AFTER SCHOOL PGM	1,650.00		1,650.00	1,650.00	
To 1010-009-1000-000-56110-00000	MACD: INSTR SUPPLIES transferring from after school activities to instructional supplies for items still needed	8,225.00		8,225.00		1,650.00

Journal#: 38717 Date: 24-Mar-2023

From 1010-009-1000-160-56110-00000	MACDONOUGH: MATH*INSTR SUPPL	1,000.00		1,000.00	615.64	
To 1010-009-1000-000-56110-00000	MACD: INSTR SUPPLIES	8,225.00		8,225.00		615.64
From 1010-009-1000-170-56110-00000	MACDONOUGH: NAT/PHYS SCIENCE*INSTR SUPPL	500.00		500.00	404.13	
To 1010-009-1000-000-56110-00000	MACD: INSTR SUPPLIES	8,225.00		8,225.00		404.13
From 1010-009-1000-180-56110-00000	MACDONOUGH: PHYS ED*INSTR SUPPL	350.00		350.00	45.81	
To 1010-009-1000-000-56110-00000	MACD: INSTR SUPPLIES	8,225.00		8,225.00		45.81
From 1010-009-2410-000-56120-00000	MACDONOUGH: ADMIN SUPPL	6,000.00		6,000.00	787.44	
To 1010-009-1000-000-56110-00000	MACD: INSTR SUPPLIES	8,225.00		8,225.00		787.44

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Mar-2023 to 31-Mar-2023 For FY 2023

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	transferred remaining budgets math inst - science instruction and phys ed instruction and admin into the instructional account					
Total Transfer for MacDonough School					3,503.02	3,503.02

Journal#: 38719 Date: 27-Mar-2023

From 1010-062-1000-110-55010-00000	MHS: ELA*PURCH SVCS	11,800.00		11,800.00	1,250.00	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL MOVING MONEY FROM PURCHASED SERV FOR ADDITIONAL INSTRU SUPPLIES PER RAUCCI	4,800.00		4,800.00		1,250.00

Journal#: 38740 Date: 31-Mar-2023

From 1010-062-1000-350-58100-00000	MHS: PERFORM ARTS*MEMBERSHIPS & DUES	2,500.00		2,500.00	530.00	
To 1010-062-1000-350-54300-00000	MHS: PERFORM ARTS*REPAIRS & MAINT Moving money to repairs to cover additional repairs for drums. Membership monies are all accounted for in the 2023 year.	3,000.00		3,000.00		530.00
Total Transfer for MHS					1,780.00	1,780.00

Journal#: 38713 Date: 23-Mar-2023

From 1010-012-1000-000-56500-00000	MOODY: SUPPLIES TECH RELATED	400.00		400.00	96.28	
From 1010-012-2410-000-54300-00000	MOODY: REPAIRS & MAINT	500.00		500.00	2.84	
To 1010-012-1000-000-56110-00000	MOODY: INSTR SUPPLIES Remaining Balance of GL lines transferring to Instructional Supplies	5,000.00		5,000.00		99.12

Journal#: 38734 Date: 29-Mar-2023

From 1010-012-1000-105-56110-00000	MOODY: ART*INSTR SUPPL	500.00		500.00	.14	
From 1010-012-1000-150-56115-00000	MOODY: LIT & READ*COMMON CORE MATL	2,250.00		2,250.00	31.27	
From 1010-012-1000-170-56110-00000	MOODY: NAT/PHYS SCIENCE*INSTR SUPPL	750.00		750.00	338.26	
From 1010-012-1000-180-56110-00000	MOODY: PHYS ED*INSTR SUPPL	800.00		800.00	5.21	
From 1010-012-1000-201-56110-02125	MOODY: INSTR SUP*SPED/ICM	750.00		750.00	8.37	
From 1010-012-1000-350-56110-02125	MOODY: PERF ARTS*INST SUP*SPD/ICM	200.00		200.00	9.25	
From 1010-012-1000-350-57300-00000	MOODY: PERFORM ARTS*NEW EQUIP	350.00		350.00	15.84	
From 1010-012-2213-425-53220-02123	MOODY: IN SVC-PROF MTG/DEV*FRL	400.00		400.00	25.00	
From 1010-012-2220-440-55304-00000	MOODY: LIBR/MEDIA*SUBSCRIPTIONS	1,000.00		1,000.00	35.33	
From 1010-012-2220-440-56420-00000	MOODY: LIBR/MEDIA*LIBR MATLS	1,150.00		1,150.00	25.42	
From 1010-012-2410-000-56121-00000	MOODY: COPY PAPER	2,200.00	1,293.64	3,493.64	13.42	
From 1010-012-1000-350-54300-00000	MOODY: PERFORM ARTS*REPAIRS & MAINT	200.00		200.00	99.26	
To 1010-012-1000-350-56110-00000	MOODY: PERFORM ARTS*INSTR SUPPL	500.00		500.00		99.26

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Mar-2023 to 31-Mar-2023 For FY 2023

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
To 1010-012-2410-000-56120-00000	MOODY: ADMIN SUPPL	4,030.00		4,030.00		60.44
To 1010-012-1000-000-56110-00000	MOODY: INSTR SUPPLIES	5,000.00		5,000.00		447.07
	Remaining GL lines transferring to Inst. Supply Line + Admin Supplies + Perform Arts Inst Supplies.					
Total Transfer for Moody School					705.89	705.89

Journal#: 38702 Date: 22-Mar-2023

From 1010-011-1000-170-56110-02123	SNOW: NAT/PHYS SCI*INST SUP*FRL	350.00		350.00	350.00	
To 1010-011-1000-160-56115-00000	SNOW: MATH*COMMON CORE MATL Support/ developing intervention curriculum & materials K-5 per math coach	250.00		250.00		350.00

Journal#: 38738 Date: 30-Mar-2023

From 1010-011-2220-440-55304-00000	SNOW: LIBR/MEDIA SUBSCRIPTIONS	1,000.00		1,000.00	16.58	
From 1010-011-1000-000-56110-00000	SNOW: INSTR SUPPLIES	3,500.00		3,500.00	.94	
From 1010-011-1000-110-56110-00000	SNOW: ELA*INSTR SUPPL	2,500.00		2,500.00	8.28	
From 1010-011-1000-180-56110-00000	SNOW: PHYS ED*INSTR SUPPL	750.00		750.00	2.57	
From 1010-011-2220-440-56110-00000	SNOW: LIBR/MEDIA*INSTR SUPPL	250.00		250.00	3.17	
From 1010-011-1000-110-56115-00000	SNOW: ELA*COMMON CORE MATL	1,000.00		1,000.00	12.10	
From 1010-011-1000-150-56400-00000	SNOW: LIT & READ*BOOKS & PERIODICALS	1,500.00	40.24	1,540.24	1.38	
From 1010-011-2220-440-56420-00000	SNOW: LIBR/MEDIA*LIBR MATLS	250.00		250.00	6.85	
To 1010-011-2410-000-56120-00000	SNOW: ADMIN SUPPL clean up lines to support the admin.suppl	1,500.00		1,500.00		51.87
Total Transfer for Snow School					401.87	401.87

Journal#: 38724 Date: 28-Mar-2023

From 1010-001-1000-190-56110-00000	SPENCER: SOC STUDIES*INSTR SUPPL	2,200.00		2,200.00	1,325.00	
To 1010-001-2410-000-56121-00000	SPENCER: COPY PAPER	3,000.00		3,000.00		1,325.00
From 1010-001-2220-440-56110-00000	SPENCER: LIBR/MEDIA*INSTR SUPPL	500.00		500.00	171.72	
To 1010-001-2410-000-56121-00000	SPENCER: COPY PAPER	3,000.00		3,000.00		171.72
From 1010-001-2220-440-55304-00000	SPENCER: LIBR/MEDIA*SUBSCRIPTIONS	1,100.00		1,100.00	135.33	
To 1010-001-2410-000-56121-00000	SPENCER: COPY PAPER	3,000.00		3,000.00		135.33
From 1010-001-2220-440-54300-00000	SPENCER: LIBR/MEDI REPAIRS & MAINT	1,150.00		1,150.00	32.75	
To 1010-001-2410-000-56121-00000	SPENCER: COPY PAPER transferring funds to cover the cost of additional copy paper needed for the remainder of the school year.	3,000.00		3,000.00		32.75

Date Range: 09-Mar-2023 to 31-Mar-2023 For FY 2023

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Total Transfer for Spencer School					1,664.80	1,664.80

Journal#: 38705 Date: 21-Mar-2023

From 1010-062-3200-910-51721-00000	ATHLETICS: STIPENDS-NON TRB-COACHES	459,249.00	-8,259.00	450,990.00	3,119.50	
To 1010-062-3200-910-55100-00000	ATHLETICS: MHS*PUPIL TRANSP Transfer money from coaches stipend not filed to help pay for transporation invoices.	78,000.00	12,259.00	90,259.00		3,119.50

Total Transfer for Student Activities/Athletics 3,119.50 3,119.50

Journal#: 38721 Date: 27-Mar-2023

From 1010-014-2410-000-55500-00000	WESLEY: PRINTING	200.00		200.00	65.00	
From 1010-014-2410-000-56120-00000	WESLEY: ADMIN SUPPL	1,100.00		1,100.00	152.77	
From 1010-014-1000-105-56110-00000	WESLEY: ART*INSTR SUPPL	1,200.00		1,200.00	33.00	
From 1010-014-1000-110-56115-00000	WESLEY: ELA*COMMON CORE MATL	1,800.00		1,800.00	4.00	
From 1010-014-1000-110-56110-00000	WESLEY: ELA*INSTR SUPPL	2,000.00		2,000.00	31.00	
From 1010-014-1000-350-56110-00000	WESLEY: PERFORM ARTS*INSTR SUPPL	1,200.00		1,200.00	33.00	
From 1010-014-1000-180-56110-00000	WESLEY: PHYS ED*INSTR SUPPL	1,000.00		1,000.00	33.00	
From 1010-014-1000-160-56110-00000	WESLEY: MATH*INSTR SUPPL	500.00		500.00	298.51	
From 1010-014-1000-000-56110-00000	WESLEY: INSTR SUPPLIES	8,000.00		8,000.00	846.00	
To 1010-014-2410-000-56121-00000	WESLEY: COPY PAPER We needed to transfer funds to purchase more copy paper.	2,400.00		2,400.00		1,496.28

Total Transfer for Wesley School 1,496.28 1,496.28

Journal#: 38689 Date: 09-Mar-2023

From 1010-054-1000-110-55010-00000	BMS: ELA*PURCHASED SERVICES	500.00		500.00	500.00	
From 1010-054-1000-110-56410-00000	BMS: ELA*TEXTBOOKS	1,200.00		1,200.00	521.65	
From 1010-054-1000-110-56410-02124	BMS: ELA*TEXTBOOKS SPED-NICM	300.00		300.00	61.35	
From 1010-054-1000-110-56900-00000	BMS: ELA*SUPPL*OTHER	800.00		800.00	142.90	
To 1010-054-1000-110-56110-00000	BMS: ELA*INSTR SUPPL Transfer funds for final ELA purchases.	7,000.00		7,000.00		1,225.90

Journal#: 38698 Date: 16-Mar-2023

From 1010-054-2213-120-53220-00000	BMS: FOREIGN LANG*IN SVC-PROF MTG/DEV	680.00		680.00	680.00	
To 1010-054-1000-120-56900-00000	BMS: FOREIGN LANG*SUPPL*OTHER	2,020.00		2,020.00		680.00

Date Range: 09-Mar-2023 to 31-Mar-2023 For FY 2023

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Transfer money from Professional Development to purchase supplies for World Language classes.

Journal#: 38729 Date: 29-Mar-2023

From 1010-054-1000-190-56410-00000	BMS: SOC STUDIES*TEXTBOOKS	1,085.00		1,085.00	444.43	
To 1010-054-1000-190-53220-00000	WWMS: SOC SCIENCE*IN - PROF MTGS/DEVELOP					370.00
To 1010-054-1000-190-56110-00000	BMS: SOC STUDIES*INSTR SUPPL	3,740.00		3,740.00		74.43

Transfer money from Social Studies textbook line for supplies and SERC conference.

Journal#: 38730 Date: 29-Mar-2023

From 1010-054-2213-110-53220-00000	BMS: ELA*IN SVC-PROF MTG/DEV	500.00		500.00	500.00	
To 1010-054-1000-110-56110-00000	BMS: ELA*INSTR SUPPL	7,000.00		7,000.00		500.00

Transfer Language Arts PD money to purchase supplies.

Journal#: 38731 Date: 29-Mar-2023

From 1010-054-1000-000-56500-00000	BMS: SUPPL*TECH REL	7,000.00		7,000.00	5,144.38	
To 1010-054-2410-000-56120-00000	BMS: ADMIN SUPPL	8,811.00		8,811.00		2,514.38
To 1010-054-2410-000-57330-00000	BMS: FURNITURE AND FIXTURES					2,630.00

Transfer money from technology to furniture and supplies.

Journal#: 38732 Date: 29-Mar-2023

From 1010-054-2410-000-53010-00000	BMS: PURCHASED PROF SVCS	350.00		350.00	50.00	
From 1010-054-2410-000-54440-00000	BMS: RENTALS	700.00		700.00	21.58	
From 1010-054-2410-000-56900-00000	BMS: SUPPL*OTHER	1,000.00		1,000.00	38.76	
From 1010-054-2410-000-58100-00000	BMS: MEMBERSHIP/DUES	1,707.00		1,707.00	41.00	
To 1010-054-2410-000-56120-00000	BMS: ADMIN SUPPL	8,811.00		8,811.00		151.34

Transfer money to purchase general supplies

Journal#: 38733 Date: 29-Mar-2023

From 1010-054-2410-000-56121-00000	BMS: COPY PAPER	15,200.00		15,200.00	2,372.91	
To 1010-054-2410-000-57330-00000	BMS: FURNITURE AND FIXTURES					2,372.91

Transfer money from copy paper to purchase furniture.

Total Transfer for WWMS					10,518.96	10,518.96
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*** Grand Total To Transfer					42,214.21	42,214.21
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Facilities Department
“Unlocking the Potential in ALL Students”

Director of Facilities - Kevin Dion.
372 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1408
Email: Dionk@mpsct.org, Web: www.middletownschools.org

Facilities Report for Board of Education Meeting (4/4/23)
Completed on 3/30/23

5-Year Plan for Capital Projects

The plan was presented on 3/15/23 to the BOE Facilities Committee. The plan will be presented at the April BOE meeting.

Snow and Farm Hill Roofing Projects – Roof, PV, AC & State Approval

The committee and SLR continue to meet and discuss MHS track and field options and next steps. Next special meeting will be 4/4/23 at 5pm.

Moody and Macdonough Oil Tank Replacement -

We are awaiting the certified minutes of the Common Council Meeting and will submit the application to OSCGR when minutes are available.

Additional Items

N/A



Human Resources Department

Unlocking the Potential in ALL Students

talent@mpsct.org | (860) 638-1402
311 Hunting Hill Ave, Middletown, CT 06457
www.middletownschoools.org

Department of Human Resources BOE Report

April 4, 2023 HR Report:

STAFFING: Time Period: March 1, 2023 - March 30, 2023

Retirements: 0

Certified staff: 0

Non Certified staff: 0

Notified of 4 retirements effective at the end of this school year.

- MHS History Teacher
- Beman Art Teacher
- Beman Math Teacher
- Farm Hill Classroom Teacher

Resignations: 12

Certified staff: 4

- Special Education Teacher (Wesley) Effective 3/3/23
- Classroom Teacher (Farm Hill) Effective 3/15/23
- Science Teacher (Beman) Effective 4/14/23
- School Counselor (MHS) Effective 8/3/23

Non Certified: 8

- SEL Interventionist (MHS) Effective 3/17/23
- Duty Aide (Farm Hill) Effective 3/3/23
- Math Interventionist (Spencer) Effective 3/10/23
- Sub Para (Spencer) Effective 3/20/23
- Family Engagement Liaison (MHS) Effective 3/10/23
- School Custodian I (Beman) Effective 3/13/23
- ICM Para (Beman) Effective 4/4/23
- Duty Aide (Spencer) Effective 4/4/23

Turnover Rate for the Month of March: 0.7%

New Hires: 15

Certified: 5

- BCBA (Farm Hill) Effective 4/3/23
- Classroom Teacher (Farm Hill) Effective 3/20/23
- Music Long Term Sub (Elementary/District) Effective 3/31/23
- Elementary Classroom Teacher Long Term Sub (Moody) Effective 3/22/23
- Special Education Teacher (Bielefield) Effective 3/13/23

Non Certified: 10

- ICM Para (Spencer) Effective 3/15/23
- Building Sub (Spencer) Effective 3/6/23
- Temp Cafe Worker (District) Effective 3/16/23
- Building Sub (Beman) Effective 3/6/23
- Assistant Baseball Coach Effective 3/20/23
- SEL Interventionist (Spencer) Effective 3/13/23
- Reading Interventionist (Spencer) Effective 3/27/23
- Building Sub (Spencer) Effective 3/27/23
- Building Sub (Beman) Effective 3/21/23
- Campus Security Officer (MHS) Effective 3/28/23

Vacancies: 39

Vacancy Rate for the Month of March 2023 - 2.7%

We have posted all internal MFT postings for resignations, 1 year contracts and retirements effective 6/30/23. The internal posting period ends on March 31, 2023. Once transfer requests and internal applicants have been processed, any remaining vacancies will be posted externally.

Certified: 13

- MHS Principal
- Long Term Substitutes (Special Ed)
- K-12 Bilingual Teacher
- Spanish Teachers - Beman (2)
- Special Education Teachers - Beman, Wesley, MHS
- Long Term Sub (Social Studies - MHS)
- School Social Worker (Grant Funded)- Beman
- School Social Worker (Grant Funded)- MHS
- School Social Worker - Macdonough
- Speech Language Pathologist - District

Non Certified 26

- 1467 Payroll Supervisor
- 1467 Cafe Lead - Beman
- 1467 Cafeteria Worker - Moody
- 1467 Family Engagement Liaison - MHS



Human Resources Department

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- 1467 School Custodian I - Lawrence
- Math Interventionist - Spencer
- ELA Interventionist - MHS
- Registered Behavior Tech - MHS
- SEL Interventionist - MHS
- Paraprofessionals - District - (17)

On-going recruitment:

- Substitutes
- Elementary Duty Aides
- Temp/Seasonal Custodians
- Temp/ Seasonal Cafe Workers

127 Applications were processed during the month of March (3/1-3/30)

Other News:

3/20/23 Internal Job Fair

- 54 total seekers attended the job fair; all attendees were interviewed by MPS administrators/directors,
 - 17 Elementary School Teachers
 - 6 Cafeteria Workers
 - 1 ELA
 - 3 Bi-lingual
 - 14 Facilities workers
 - 2 PE
 - 2 Science
 - 2 Spanish
 - 5 SPEC
 - 2 Subs

The following hires resulted from the MPS Job Fair:

- 4 permanent full time custodians
- 2 Duty Aides
- PE Long-term sub

In the final stages of vetting/hiring

- Bilingual Teacher
- Building Sub
- Spanish Teacher

Upcoming Recruitment Events:

- 4/4/23 CCSU Education Fair
- 4/5/23 Middlesex Chamber Job Fair
- 4/27/23 Middlesex High School Career Fair Expo

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MIDDLETOWN PUBLIC SCHOOLS

“Unlocking the Potential in ALL Students”

Mark Langton, Transportation Manager
 311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1417
 Email: langtonm@mpsct.org, Web: www.middletownschools.org

TRANSPORTATION REPORT

MARCH 2023

School Year 2022-2023

2022 – 2023 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW STUDENTS	48	42	33	20	39	21	24			
SCHOOL TRANSPORTATION CHANGES	40	37	28	17	34	16	20			
BUS DRIVER COMPLAINTS	4	3	0	1	3	0	1			
BUS CONDUCT REPORTS	53	56	34	26	43	35	45			
BUS ACCIDENTS	1	0	0	1	0	0	1			

* March 3, 2023, Bus 18 hit a curb when taking a turn on High Street. The top right corner of the bus had minor damage from coming into contact with a tree branch. No injuries were reported.

2021 – 2022 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW STUDENTS	22	31	54	21	42	22	28	19	12	
TRANSPORTATION CHANGES	78	22	21	20	27	19	25	10	8	
LEFT DISTRICT / SCHOOL	6	24	22	12	17	17	27	24	11	
DRIVER COMPLAINTS	3	2	0	1	0	0	0	0	1	
BUS CONDUCT REPORTS	48	43	45	32	26	37	53	47	26	
BUS ACCIDENTS	1	1	1	1*	1*	1*	1*	0	0	

Minutes Budget Committee – February 13, 2023

Time: 6:30 PM - 7:30 PM Virtual: ZOOM AGENDA

Budget Committee Chairperson:	Charles Wiltsie
Board of Education Member:	Debra Guss
Superintendent of Schools:	Alberto Vázquez Matos, Ed.D., Ph.D.
Purchasing Agent:	Christopher Puorro
Director of Technology:	Michael Skott
Food & Nutrition Manager:	Randal Mel Jr.
Executive Director of Operations:	Marco Gaylord
Finance Resource and Management Specialist:	Cassie Steinhilber

1. Call to order: Chairperson Charles Wiltsie 6:32 PM
2. Reading of the Minutes from January 9th, 2023
3. Line-Item Transfers and Financial Statement were presented by Cassie Steinhilber

Charles Wiltsie asked for Definition of Equitable Opportunities. Dr. Vasquez-Matos responded by saying that many students could not afford to “participate” in activities based on income, so money was made available so all could participate. An additional question was about the current BOE surplus if it would carry into next year with additional comments on the private sector expenses, property tax, energy bills etc., that the citizens and businesses of Middletown would have to endure next year. This was addressed by Dr. Vasquez-Matos and Christopher Puorro, with the latter suggesting that this overage was lower than last year’s and Dr. Vasquez-Matos further added that the finance department and Superintendent are being tough to keep spending under control.

Debra Guss asked about the use of Temp Agencies and asked about budget projection over deficits into next year's budget regarding the town where the town is responsible for the special ed students. Circling back Debra Guss asked about the relationship between the surplus and staffing shortages. Dr. Vazquez-Matos addressed this.

4. Update on Track and Turf Project was addressed by Christopher Puorro and Dr. Vazquez Matos. The project is moving forward and there are some concerns about costs that may or may not go over the earlier estimates on the project with Charles Wiltsie asking, in light of costs dropping for materials in the construction business would that work in our favor. Mr. Puorro said that it would go out to bid and we’d have to wait and see.
5. Personnel/Staffing Updates were delivered by Dr. Vazquez-Matos. Debra Guss expressed some concern about the number of unfilled openings openings and strategies around hiring through universities etc. Dr. Vasquez Matos answered in the affirmative that creative solutions are ongoing. Charles Wiltsie asked Dr. Vazquez Matos if hiring an agency (Kelly Services) to cover shortages was more or less economical. He responded that he did not know until the final proposal comes in from them.
6. The Food Services Report was delivered by Randall Mel Jr. where he continued to report progress. Charles Wiltsie asked how the students were doing in accepting the healthy food choices he has been delivering. He suggested it was a work in progress but going well. Dr. Vazquez Matos added that Middletown has been ahead of the curve if offering free meals to students.
7. The Transportation Report was delivered by Dr. Vazquez Matos who reported that things are going relatively well with very few complaints.
8. Future Business: There was no future business proposed but Debra Guss asked about time frame for rolling out the new budget. Dr. Vazques Matos reported that the budget process is ongoing but the first BOE workshop will get something in March followed but the joint Board and Common Council Meeting then the City has set April 17th, 2023 to present.
9. Motion to Adjourn at 7:16 PM by Charles Wiltsie, seconded by Debra Guss

MIDDLETOWN PUBLIC SCHOOLS FACILITIES COMMITTEE MEETING MINUTES
WEDNESDAY, MARCH 15TH AT 311 HUNTING HILL AVENUE
BOARD OF EDUCATION CENTRAL OFFICE, CONFERENCE ROOM "B" AT 5:30 PM

Introductions: Kevin Dion-Facilities Director, John Pulino-BOE Board Member, Joshua Burger-Facilities Support Specialist, David Bauer-community member, Chairwoman Deborah Cain, Emily Jackson- BOE Board member, Jennifer Cannata, Assistant Superintendent

Meeting was called to order at 5:37pm by Chairwoman Deborah Cain

I. Review of the February 15th 2023 Minutes

Chairwoman Deborah Cain **MOTIONED** to approve the minutes, John Pulino- BOE Board Member seconded the motion. Motion carried hearing no nays.

II. Status and Updates of Beman Middle School Construction Project- K. Dion

Facilities Director- Kevin Dion reported the casters were ordered instead of sliders. We will not be able to modify chairs per the manufacturer, Kevin added that we will still see failure rates on the chairs, and added we are still under the 5-year warranty, he is still concerned about metal fatigue, and any liability with replacing casters, he suggested training course for the custodians who would possibly replacing them. Kevin was advised the manufacturer ran out of casters at this time, but we have marked chairs with a black dot to show which ones have been replaced so far, and he suggests keeping an ongoing recording of any repairs to the chairs. Chairwoman Deborah Cain would like to do a legal letter to send to vendor/ manufacturer of the chairs through our legal department.

Facilities Director Kevin Dion continued adding that the bleachers are all fixed and holding up at this time. Installer claimed labor at the time of installation was due to covid related issues. Facilities Director Kevin Dion suggested to the committee next time a school is built, the committee will need to get more involved to get a better product. The Lockers are still an issue with the manufacturer claiming they couldn't get thinner rolled steel at the time due to the supply chain issues at the time. Chairwoman Deborah Cain would like the committee to send a letter through our legal department to the manufacturer. Chairwoman Deborah Cain reported to the committee, the condition of the lockers looks like they've been there for many years, she is under the understanding the students are walking around all day with their coats, book bags and personal items raising concerns about safety. Assistant Superintendent Jennifer Cannata said they will discuss sending the letters and contacting the legal department in her weekly meeting with the administration. Chairwoman Deborah Cain inquired about Beman's roof leaking, Facilities Director Kevin Dion responded that the roof is still under it's a warranty, and the company came out right away to fix it. Chairwoman Deborah Cain inquired about the exterior signage options. Facilities Director Kevin Dion spoke with the vendor, they are going to meet to go over options and he will report back to the committee.

III. **5 Year Capital Plan Update- K. Dion**

Report was presented electronically on the promethean board, and copies of the spreadsheet/report were handed out to all attendees. Facilities Director Kevin Dion discussed that the yellow highlighted areas are a potential state project to apply for a grant.

The figures have not changed on this report from last month's review, just the format of the spreadsheet. Kevin discussed the figures relationship between the spreadsheet and the budget books soon to be produced. A few Items discussed were the replacement of the greenhouses at the maintenance department, to change to a storage area with simple heating and cooling, the need to use Keigwin as a

swing building with added costs etc., Community Member-David Bauer, asked about 3.7-million-dollar budget request as he was concerned about not getting the funds from the city. Facilities Director-Kevin Dion responded that the 3.7 million is what we need for the daily operations and maintenance. Chairwoman Deborah Cain spoke to the committee she felt that Facilities Director-Kevin Dion's plan was nicely put together and very understandable.

Chairwoman Deborah Cain **MOTIONED** to accept Facilities Director Kevin Dion's presentation of his 5-year plan and for him to present it at the April 2023 common council meeting. Board of Education Member John Pulino seconded the motion. Hearing no nays, the motion was accepted and carried.

IV. **Open Discussion**

Facilities Director Kevin Dion spoke about meeting with the company about the MHS track, in addition he will be meeting tomorrow at the MHS Library. He indicated that SLR will not get the track project done this summer. Most likely in the Summer of 2024, and will take about 4 months to install.

MOTION to adjourn at 6:33 pm by Chairwoman Deborah Cain, no nays, motion carried.

MIDDLETOWN BOARD OF EDUCATION

POLICY COMMITTEE

Meeting Minutes

Monday, March 27, 2023

Virtual Meeting 5:00 P.M.

Board of Education Policy Committee Members participating:

Justin Taylor, Vice Chair of Board of Education

Also participating:

Marco Gaylord, Executive Director of Operations

Colleen Fitzpatrick, Principal

Cody Altieri, Administrative Assistant

The Virtual Meeting was called to order by Justin Taylor at 5:04 P.M.

Justin Taylor turned the meeting over to Mr. Gaylord.

Policy #5131.111 - Revise - Video Surveillance

Attorney Notes: Policy not mandatory, recommend repeal or legal review

No questions.

The Policy Committee were all in favor and requested REVISED Policy #5131.111 be brought forward at the next Board of Education meeting for its first reading.

Policy #6145.6 - Revise - Travel and Exchange Student

Attorney Notes: Policy not mandatory, recommend repeal or legal review

Clarification that there will be regs to ensure that the student entering will have everything needed in place documentation wise. Mr. Taylor asks if we currently have exchange students but Mr. Gaylord was unsure.

The Policy Committee were all in favor and requested REVISED Policy #6145.6 be brought forward at the next Board of Education meeting for its first reading.

Policy #6145.11 - Revise - Grading/Changing Grades - **TABLED**

Attorney Notes: Policy not mandatory, recommend repeal or legal review

Due to the comments in the document from the attorney, Mr. Taylor recommends tabling the policy so that the administration in collaboration with the builder leaders can determine the proper language.

The Policy Committee were all in favor and requested Policy #6145.11 be TABLED and brought back to the policy committee next month.

Policy #6163.2 - Revise - Live Animals in School - **TABLED**

Attorney Notes: Policy not mandatory, recommend repeal or legal review

Due to the comments in the document from the attorney, Mr. Taylor recommends tabling the policy so that the administration in collaboration with the attorneys can determine the proper language. This policy would be comprehensive and include language on service dogs.

The Policy Committee were all in favor and requested Policy #6163.2 be TABLED and brought back to the policy committee next month.

Policy #7230.3 - Revise - Acoustics

Attorney Notes: Policy not mandatory, recommend repeal or legal review

No questions.

The Policy Committee were all in favor and requested REVISED Policy #7230.3 be brought forward at the next Board of Education meeting for its first reading.

Policy #7551 - Revise - Naming Facilities - TABLED

Attorney Notes: This policy is unnecessary and may be repealed.

Due to the questions surrounding the attorney's comments in the document concerning the City Charter and whether or not the Common Council is the sole authority for naming a facility or if they have passed it to the board.

The Policy Committee were all in favor and requested Policy #7551 be TABLED and brought back to the policy committee next month.

Other

The policy concerning student dress is slated to be on next month's agenda.

ADJOURNMENT

The meeting was adjourned at 5:31 P.M.

The next virtual Policy Committee meeting is scheduled for April 18, 2023 with a time of 5:30 P.M.

Respectfully submitted,
Cody Altieri
Administrative Assistant

Middletown Public School 5 year Capital Needs Plan

Updated 3/15/23

Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	1/2023 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	23/24	24/25	25/26	26/27	27/28
						Approx 35%					
Bielefeld	Carpet Replacement to tile circle offices	2023/2024	\$ 54,000	Flooring			\$ 54,000				
Bielefeld	Carpet Replacement to tile media center	2023/2024	\$ 54,000	Flooring			\$ 54,000				
Bielefeld	Repair and repaint parking lot	2023/2024	\$ 14,400	Grounds			\$ 14,400				
Bielefeld	repair and repaint exterior soffit and trim	2023/2024	\$ 30,000	Envelope			\$ 30,000				
Farm Hill	Install A/C in Classrooms	2023/2024	\$ 75,000	HVAC			\$ 75,000				
Farm Hill	Carpet Replacement to tile offices and classrooms	2023/2024	\$ 30,000	Flooring			\$ 30,000				
Farm Hill	Carpet Replacement to tile 3 rooms	2023/2024	\$ 30,000	Flooring			\$ 30,000				
Farm Hill	Repair and repaint parking lots	2023/2024	\$ 14,400	Grounds			\$ 14,400				
Farm Hill	Clean HVAC Ductwork	2023/2024	\$ 22,500	Environmental			\$ 22,500				
Farm Hill	Replace 2 Boilers with high efficiency gas	2023/2024	\$ 216,000	Environmental			\$ 216,000				
Lawrence	Roof Repairs (Interim)	2023/2024	\$ 20,000	Envelope			\$ 20,000				
Lawrence	Replace Cafeteria Tables	2023/2024	\$ 36,000	FFE			\$ 36,000				
Lawrence	Carpet Replacement to tile	2023/2024	\$ 60,000	Flooring			\$ 60,000				
Lawrence	Repair and repaint parking lots	2023/2024	\$ 18,000	Grounds			\$ 18,000				
Lawrence	Install bollards around gas main	2023/2024	\$ 8,500	Grounds			\$ 8,500				
MacDonough	Replace Oil Tank	2023/2024		Environmental	\$ 87,008	\$ 30,453					
MacDonough	Replace Boilers	2023/2024	\$ 220,000	Environmental			\$ 220,000				
MacDonough	Ongoing Masonry repair and basement waterproofing	2023/2024	\$ 50,000	Envelope			\$ 50,000				
Moody	Repair, crack fill, seal and repaint parking lot	2023/2024	\$ 25,000	Grounds			\$ 25,000				
Moody	Repair leaking windows in courtyard from 2019 quote	2023/2024	\$ 78,000	Envelope			\$ 78,000				
Moody	Replace Oil Tank	2023/2024		Environmental	\$ 95,836	\$ 33,543					
Moody	Replace stage curtain	2023/2024	\$ 21,600	FFE			\$ 21,600				
Moody	Replace Lighting for Stage	2023/2024	\$ 24,000	Electrical			\$ 24,000				
Wesley	Carpet Replacement to tile 4 rooms	2023/2024	\$ 42,000	FFE			\$ 42,000				
Wesley	Sidewalk Repairs	2023/2024	\$ 24,000	Grounds			\$ 24,000				
Wesley	Repave Service Entrance Drive	2023/2024	\$ 54,000	Grounds			\$ 54,000				

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Maintenance Building	Repair concrete ramps, stairs and railings	2023/2024	\$ 30,000	Grounds			\$ 30,000				
Maintenance Building	Remove green houses, Replace greenhouses with storage buildings	2023/2024	\$ 125,000	Grounds			\$ 125,000				
Spencer	Roof Repairs (interim)	2023/2024	\$ 24,000	Envelope			\$ 24,000				
Spencer	Gutters, soffit, and lightning rod repairs	2023/2024	\$ 54,000	Envelope			\$ 54,000				
Spencer	Carpet Replacement to tile (Classrooms, library, Main office)	2023/2024	\$ 55,000	Flooring			\$ 55,000				
Spencer	Replace and repair sidewalks and masonry	2023/2024	\$ 36,000	Electrical			\$ 36,000				
Spencer	Carpet Replacement to tile 6 classrooms	2023/2024	\$ 67,000	Flooring			\$ 67,000				
Spencer	Install A/C in Classrooms	2023/2024	\$ 72,000	HVAC			\$ 72,000				
Spencer	Repoint chimney	2023/2024	\$ 38,400	Envelope			\$ 38,400				
Spencer	Replace Oil Tank	2023/2024		Environmental	\$ 222,000	\$ 77,700					
310 Hunting Hill	Tree and landscaping work - Safety	2023/2024	\$ 9,000	Grounds			\$ 9,000				
310 Hunting Hill	Replace Window Treatments	2023/2024	\$ 12,000	FFE			\$ 12,000				
Snow School	Repair, crack fill and seal bus loop and drive	2023/2024	\$ 36,000	Grounds			\$ 36,000				
Snow School	Remove / trim trees	2023/2024	\$ 36,000	Grounds			\$ 36,000				
Snow School	Carpet Replacement to tile (3 Classrooms)	2023/2024	\$ 36,000	Flooring			\$ 36,000				
Snow School	Carpet Replacement to tile (auditorium main office and lobby)	2023/2024	\$ 50,000	Flooring			\$ 50,000				
Snow School	Repair Cracked Retaining Wall	2023/2024	\$ 36,000	Grounds			\$ 36,000				
Snow School	Add lighting around schools perimeter	2023/2024	\$ 30,000	Electrical			\$ 30,000				
Snow School	repair and Paint Walls & ceiling of Auditorium	2023/2024	\$ 24,000	Paint			\$ 24,000				

Middletown Public School 5 year Capital Needs Plan

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Snow School	Repair and Paint Walls & Ceiling of Gym	2023/2024	\$ 24,000	Paint			\$ 24,000				
High School	Clean HVAC Ductwork	2023/2024	\$ 54,000	Environmental			\$ 54,000				
High School	Engineering study of aging RTU units and boilers with recommendations and timeline	2023/2024	\$ 50,000	Environmental			\$ 50,000				
High School	Replace rubber flooring on stairs	2023/2024	\$ 50,000	Flooring			\$ 50,000				
High School	Replace goal posts	2023/2024	\$ 30,000	Flooring			\$ 30,000				
High School	Continue replacing interior lighting with LED	2023/2024	\$ 50,000	Electrical			\$ 50,000				
High School	Replace carpet with LVT in select classrooms	2023/2024	\$ 48,000	Flooring			\$ 48,000				
High School	Replace stadium lighting with LED	2023/2024	\$ 350,000	Electrical			\$ 350,000				
High School	Replace stadium PA	2023/2024	\$ 96,000	Electrical			\$ 96,000				
High School	Sidewalk repairs	2023/2024	\$ 72,000	Grounds			\$ 72,000				
High School	Repair baseball fields and grounds	2023/2024	\$ 40,000	Grounds			\$ 40,000				
High School	Gym floor refinish and paint	2023/2024	\$ 30,000	Flooring			\$ 30,000				
High School	repair and restripe parking lot	2023/2024	\$ 40,000	Grounds			\$ 40,000				
High School	Replace Phone System w/VOIP	2023/2024	\$ 90,000	Project			\$ 90,000				
High School	Determine cause of bulge in exterior masonry at room 302 and repair	2023/2024	\$ 42,000	Envelope			\$ 42,000				
High School	Pool Heater , pool, and deck upgrade	2023/2024	\$ 220,000	Project			\$ 220,000				
Keigwin	Replace failing roof top units	2023/2024	\$ 130,000	Environmental			\$ 130,000				
Keigwin	Repair auditorium seating and lighting	2023/2024	\$ 35,000	FFE			\$ 35,000				
Keigwin	Replace cafeteria flooring	2023/2024	\$ 30,000	Flooring			\$ 30,000				
Keigwin	Replace carpet entrance hallway with LVT	2023/2024	\$ 30,000	Flooring			\$ 30,000				

Middletown Public School 5 year Capital Needs Plan

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Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	1/2023 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	23/24	24/25	25/26	26/27	27/28
Adult Ed	Replace 3 RTu	2023/2024	\$ 150,000	Environmental			\$ 150,000				
Green street	parking lot repair and pacing	2023/2024	\$ 15,000	Grounds			\$ 15,000				
	TOTAL	2023/2024	\$ 3,667,800								
Bielefeld	Design Roof Replacement	2024/2025		Envelope	\$ 18,360	\$ 6,426					
Bielefeld	Carpet Replacement to tile music room	2024/2025	\$ 54,000	Flooring				\$ 54,000			
Bielefeld	Install A/C in Classrooms	2024/2025	\$ 90,000	Environmental				\$ 90,000			
Bielefeld	Rekey Building Interior (exterior completed 2022)	2024/2025	\$ 19,200	FFE				\$ 19,200			
Bielefeld	Window shades	2024/2025	\$ 24,000	FFE				\$ 24,000			
Farm Hill	Install A/C in Classrooms	2024/2025	\$ 75,000	Environmental				\$ 75,000			
Farm Hill	Replace window Hardware (operators)	2024/2025	\$ 54,000	Envelope				\$ 54,000			
Farm Hill	Replace Oil Tank	2024/2025		Environmental	\$ 222,000	\$ 77,700					
Lawrence	Carpet and tile replacement	2024/2025	\$ 36,000	Flooring				\$ 36,000			
Lawrence	Sidewalk and masonry repair	2024/2025	\$ 72,000	Grounds				\$ 72,000			
MacDonough	Design Roof Replacement	2024/2025		Envelope	\$ 38,400	\$ 13,440					
MacDonough	Replace Electrical Service	2024/2025	\$ 72,000	Electrical				\$ 72,000			
MacDonough	Ongoing Masonry Repairs & Repointing & concrete	2024/2025	\$ 50,000	Envelope				\$ 50,000			
Moody	Courtyard improvements	2024/2025	\$ 90,000	Grounds				\$ 90,000			
Moody	Replace HVAC Controls	2024/2025	\$ 90,000	Environmental				\$ 90,000			
Moody	Install A/C in Classrooms	2024/2025	\$ 72,000	Environmental				\$ 72,000			
Moody	Rekey Building	2024/2025	\$ 22,200	Envelope				\$ 22,200			
Wesley	Roof Repairs (Interim)	2024/2025	\$ 36,000	Envelope				\$ 36,000			
Wesley	Replace wood shingles w/Cement Clapboard	2024/2025	\$ 102,000	Envelope				\$ 102,000			
Wesley	Carpet and tile Replacement	2024/2025	\$ 36,000	Flooring				\$ 36,000			
Wesley	Sidewalk and column repair and replacement	2024/2025	\$ 90,000	Grounds				\$ 90,000			
Wesley	Repave parking lot	2024/2025	\$ 90,000	Grounds				\$ 90,000			

Middletown Public School 5 year Capital Needs Plan

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Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	1/2023 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	23/24	24/25	25/26	26/27	27/28
Wesley	Rekey Building Interior	2024/2025	\$ 19,200	Envelope				\$ 19,200			
Maintenance	Replace Windows	2024/2025	\$ 42,000	Envelope				\$ 42,000			
Maintenance Building	Design Roof Replacement	2024/2025	\$ 25,000	Envelope				\$ 25,000			
Maintenance	Repave parking lot	2024/2025	\$ 84,000	Grounds				\$ 84,000			
Spencer	Design Roof Replacement	2024/2025		Envelope	\$ 18,360	\$ 6,426					
Spencer	Roof Repairs (interim)	2024/2025	\$ 24,000	Envelope				\$ 24,000			
Spencer	Design and Replace Boilers	2024/2025	\$ 420,000	Environmental				\$ 420,000			
Spencer	Carpet Replacement to tile	2024/2025	\$ 60,000	Flooring				\$ 60,000			
Spencer	Install A/C in Classrooms	2024/2025	\$ 72,000	Environmental				\$ 72,000			
Spencer	Replace Fire Alarm System	2024/2025	\$ 90,000	Electrical				\$ 90,000			
Spencer	Replace Central Clock & Bell system	2024/2025	\$ 24,000	Electrical				\$ 24,000			
Spencer	Rekey Building	2024/2025	\$ 24,000	Envelope				\$ 24,000			
310 Hunting	Replace Oil Tank	2024/2025	\$ 96,000	Environmental				\$ 96,000			
311 Hunting Hill	Design Roof (includes abatement)	2024/2025	\$ 54,000	Envelope				\$ 54,000			
425 Hunting	Replace and expand Driveway	2024/2025	\$ 30,000	Grounds				\$ 30,000			
425 Hunting	Replace Windows	2024/2025	\$ 21,600	Envelope				\$ 21,600			
425 Hunting Hill	Create Entrance ramp for ADA compliance	2024/2025	\$ 24,000	Envelope				\$ 24,000			
Snow School	Replace Roof	2024/2025		Envelope	\$ 600,000	\$ 210,000					
Snow School	Install A/C in Classrooms	2024/2025	\$ 72,000	Environmental				\$ 72,000			
Snow School	Install rubber surfacing in central courtyard	2024/2025	\$ 48,000	Grounds				\$ 48,000			
Snow School	Install Concrete Pad for Dumpster	2024/2025	\$ 14,400	Grounds				\$ 14,400			
High School	Replace HVAC Controls	2024/2025	\$ 540,000	Environmental				\$ 540,000			
High School	Replace disk style rubber floors in stairways	2024/2025	\$ 22,200	Flooring				\$ 22,200			
High School	Replace interior lighting with LED	2024/2025	\$ 55,000	Electrical				\$ 55,000			
High School	Sidewalk repairs	2024/2025	\$ 72,000	Grounds				\$ 72,000			
High School	Rekey Building Interior	2024/2025	\$ 54,000	Envelope				\$ 54,000			

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Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	1/2023 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	23/24	24/25	25/26	26/27	27/28
	TOTAL	2024/2025	\$ 3,161,800								
Bielefeld	Replace Roof	2025/2026		Envelope	\$ 952,000	\$ 333,200					
Bielefeld	Replace parking lot lighting w/LED	2025/2026	\$ 30,000	Electrical					\$ 30,000		
Bielefeld	Install A/C in Classrooms	2025/2026	\$ 90,000	Environmental					\$ 90,000		
Bielefeld	repave parking lot and bus turns	2025/2026	\$ 180,000	Grounds					\$ 180,000		
Farm Hill	Install A/C in Classrooms	2025/2026	\$ 1,200,000	Environmental					\$ 1,200,000		
Farm Hill	Relocate Main Office to Lower Level	2025/2026	\$ 162,000	Project					\$ 162,000		
Farm Hill	Replace HVAC Controls	2025/2026	\$ 216,000	Environmental					\$ 216,000		
Farm Hill	Install A/C in Classrooms	2025/2026	\$ 60,000	Environmental					\$ 60,000		
Farm Hill	Rekey Building interior	2025/2026	\$ 22,200	Envelope					\$ 22,200		
Lawrence	Design Roof Replacement	2025/2026		Envelope	\$ 17,000	\$ 5,950					
Lawrence	Replace Entrance Canopy	2025/2026	\$ 84,000	Project					\$ 84,000		
Lawrence	Rekey Building interior	2025/2026	\$ 19,200	Envelope					\$ 19,200		
Lawrence	Replace basketball court	2025/2026	\$ 48,000	Grounds					\$ 48,000		
MacDonough	Replace Roof (includes abatement)	2025/2026		Envelope	\$ 408,000	\$ 142,800					
MacDonough	Replace Windows (Includes abatement)	2025/2026	\$ 900,000	Envelope					\$ 900,000		
MacDonough	Ongoing Masonry Repairs & Repointing & concrete	2025/2026	\$ 50,000	Envelope					\$ 50,000		
MacDonough	Update Elevator	2025/2026	\$ 96,000	Project					\$ 96,000		
Moody	Add access driveway and bus turn to entrance	2025/2026	\$ 216,000	Grounds					\$ 216,000		
Moody	Install A/C in Classrooms	2025/2026	\$ 72,000	Environmental					\$ 72,000		
Moody	Sidewalk repairs	2025/2026	\$ 36,000	Grounds					\$ 36,000		
Wesley	Design Roof Replacement	2025/2026		Envelope	\$ 18,360	\$ 6,426					
Wesley	Roof Repairs (Interim)	2025/2026	\$ 36,000	Envelope					\$ 36,000		
Maintenance	Replace HVAC Controls	2025/2026	\$ 48,000	Environmental					\$ 48,000		
Maintenance	Replace roof	2025/2026	\$ 240,000	Envelope					\$ 240,000		
Spencer	Replace Roof	2025/2026		Envelope	\$ 754,800	\$ 264,180					
Spencer	Replace Electrical Service	2025/2026	\$ 90,000	Electrical					\$ 90,000		

Middletown Public School 5 year Capital Needs Plan

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Spencer	Replace Pneumatic HVAC Controls	2025/2026	\$ 114,000	Environmental					\$ 114,000		
Spencer	Replace ventilation systems	2025/2026	\$ 300,000	Environmental					\$ 300,000		
Spencer	Replace Lighting w/LED	2025/2026	\$ 78,000	Electrical					\$ 78,000		
Spencer	Repave parking lot and driveways	2025/2026	\$ 96,000	Electrical					\$ 96,000		
Spencer	Install A/C in Classrooms	2025/2026	\$ 72,000	Environmental					\$ 72,000		
311 Hunting Hill	Replace Roof (includes abatement)	2025/2026	\$ 720,000	Envelope					\$ 720,000		
311 Hunting Hill	Replace Carpet in Hall (includes abatement)	2025/2026	\$ 36,000	Flooring					\$ 36,000		
425 Hunting Hill	Replace flooring	2025/2026	\$ 36,000	Flooring					\$ 36,000		
Snow School	Replace HVAC Controls	2025/2026	\$ 78,000	Environmental					\$ 78,000		
Snow School	Replace ventilation systems	2025/2026	\$ 42,000	Environmental					\$ 42,000		
Snow School	Replace parking lot lighting w/LED	2025/2026	\$ 30,000	Electrical					\$ 30,000		
Snow School	Carpet Replacement to tile (offices and classrooms)	2025/2026	\$ 36,000	Flooring					\$ 36,000		
Snow School	Install A/C in Gym & Café	2025/2026	\$ 150,000	Environmental					\$ 150,000		
Snow School	Refinish exposed exterior timber	2025/2026	\$ 66,000	Envelope					\$ 66,000		
Snow School	Rekey Building	2025/2026	\$ 33,600	Envelope					\$ 33,600		
High School	Replace interior lighting with LED	2025/2026	\$ 55,000	Electrical					\$ 55,000		
High School	Install AC in Locker Rooms and gym hallways	2025/2026	\$ 1,440,000	Environmental					\$ 1,440,000		
VoAg	Modify heating loops to provide heat separate from High School	2025/2026	\$ 54,000	Environmental					\$ 54,000		
Adult Ed	Replace Cooling Tower	2025/2026	\$ 54,000	Environmental					\$ 54,000		
TOTAL		2025/2026	\$ 7,386,000								
Bielefeld	Install A/C in Classrooms	2026/2027	\$ 60,000	Environmental						\$ 60,000	

Middletown Public School 5 year Capital Needs Plan

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MacDonough	Install Air Conditioning throughout building	2027/2028	\$ 540,000	Environmental							\$ 540,000
Moody	Install A/C in Classrooms	2027/2028	\$ 72,000	Environmental							\$ 72,000
Moody	Replace Roof	2027/2028		Envelope	\$ 960,000	\$ 336,000					
Snow School	Install A/C in Classrooms	2027/2028	\$ 72,000	Environmental							\$ 72,000
TOTAL		2027/2028	\$ 864,000								
5 year Total			\$ 20,605,919		\$ 6,198,484	\$ 2,169,469	\$ 3,667,800	\$ 3,161,800	\$ 7,386,000	\$ 3,356,850	\$ 864,000

POLICY 5131.111(a)

Students

Conduct

Video Surveillance

The Middletown Board of Education (the “Board”) recognizes the responsibility of the Middletown Public Schools (the “District”) to maintain order, discipline, safety and security on school property and in school vehicles. The Board recognizes the value of electronic surveillance systems in monitoring activity on school property and in school vehicles in protecting the health, welfare and safety of its students and staff. In order to maintain the safety and security of the school community, the District must be able to maintain discipline, control building access, and monitor certain activities of students, staff and building visitors.

The Board, having carefully weighed and balanced the rights of privacy of students and staff against the District’s duty to maintain order, discipline, safety and security, finds that it is appropriate to provide for the use of video camera surveillance in its transportation vehicles and on school grounds as follows:

1. The District shall notify its students, staff and the public that video surveillance may/will occur on any school property or on any transportation vehicle. The District shall incorporate said notice, in such places as, but not limited to, in the student handbook, transportation handbook, staff handbook and District website, and post notice of such monitoring as may be required by law;
2. The use of video surveillance equipment on transportation vehicles shall be supervised by the District transportation supervisor. The use of video surveillance equipment on school grounds and on other District property shall be supervised and controlled by the building administrator or other responsible administrator;
3. The use of video recordings from surveillance equipment shall be subject to the other policies of the District, including but not limited to policies concerning the confidentiality of student records;
4. Video surveillance shall only be used to promote the order, discipline, safety and security of students, staff and property.

Legal Reference: Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g, 34 C.F.R. § 99.1 et seq.

Policy adopted: May 9, 2017
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Travel and Exchange Programs

The Middletown Board of Education (the “Board”) recognizes the value of a foreign exchange for students. This unique opportunity to experience the culture of another country can be an effective and memorable learning experience for a student.

I. Foreign Exchange Students Attending District Schools

Students who reside in a foreign country and seek to attend the Middletown Public Schools (the “District”) for a limited period of time must be sponsored by an exchange organization approved by the Board. Approved organizations include the Council on Standards of International Educational Travel and the National Association for Secondary Principals. The Board reserves the right to approve additional organizations in its sole discretion.

The process for students from foreign countries to attend District schools shall be in compliance with the administrative regulations associated with this policy.

II. District Students Participating in Foreign Exchange Programs

Middletown High School students may elect to participate in foreign exchange programs at their own initiation and expense. Any District student planning to attend school in a foreign country as an exchange student shall, prior to commencing such exchange program, request permission from the student’s building principal to have course work completed in the foreign country applied to the student’s Middletown High School transcript. The principal shall notify the Board in the event a District student will be participating in a foreign exchange program, if permitted by applicable law.

The process for District students attending schools in foreign countries shall be in compliance with the administrative regulations associated with this policy.

The Board directs the Superintendent of Schools to develop administrative regulations to implement this policy.

Construction

Design and Process

It is the responsibility of the School Building Committee to develop plans and specifications for school facilities based on the educational specifications they receive from the Middletown Board of Education (the “Board”). A designated school administrator shall attend all meetings of the School Building Committee, and provide liaison services between the School Building Committee and the Superintendent of Schools. Plans and specifications, after being approved by the School Building Committee, shall be presented to the Board of Education for approval.

The Middletown Public Schools (the “District”) shall apply for school building grants through the state for building projects, if available. The District shall comply with state law, including but not limited to Conn. Gen. Stat. § 10-283, in its completion of state grant applications.

No final payments will be released to contractors until all punch list items are complete and the Final Certificate of Occupancy is received by the Board.

Legal Reference: Connecticut General Statutes

10-283 applications for grants for school building projects

§ 10-292r. School safety infrastructure criteria

§ 10-292q. School Building Projects Advisory Council

Policy adopted: March 19, 1996
Policy revised: September 9, 2014
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

School Construction

Architects and Construction Management Services for School Construction

The Middletown Board of Education (the “Board”) shall work to construct appropriate modern facilities and/or timely renovations to provide appropriate educational environments for all students. To assist the Board, an architect and construction management services shall be commissioned when required by law, regulations or state guidelines or grant requirements concerning school construction, and for every major building or renovation project initiated by the Board.

The commission of architects and construction management services must be done in compliance with state law, regulations and requirements concerning school construction, including but not limited to Conn. Gen. Stat. § 10-287, and the Board’s Purchasing Policy.

The Building Committee and Superintendent will interview qualified applicants for the project and select an architect.

Legal Reference: Connecticut General Statutes

Conn. Gen. Stat. § 10-287

Middletown City Ordinances: Chapter 14, Article VI, Building Committees

Policy adopted: September 9, 2014
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut