

Board of Education Regular Meeting

Tuesday, May 10, 2022 6:30 PM

Beman Middle School, 1 Wilderman's Way, Middletown , CT 06457

I. Call to Order	Speaker (s) : Deborah Cain
II. Salute to the Flag	Speaker (s) : Deborah Cain
III. Adoption of Agenda	Speaker (s) : Deborah Cain
IV. District Highlights	Speaker (s) : Deborah Cain
IV.A. National Junior Honor Society: Collection and Donation for Ukrainian	Speaker (s) : Jessie Lavorgna
IV.B. Deb Petruzzello's Upcoming Induction to the National High School Athletic Coaches Association (NHSACA)	Speaker (s) : Jessie Lavorgna
IV.C. Dr. Dawn Brooks and Ms. Karen Bernard: 100 Women of Color in Connecticut	Speaker (s) : Jessie Lavorgna
IV.D. Proclamation: Asian American and Pacific Islander History Month	Speaker (s) : Jessie Lavorgna
IV.E. Dr. Vázquez Matos' Induction into St. Thomas Aquinas College's Alumni Hall of Fame	Speaker (s) : Jessie Lavorgna
V. Public Session	Speaker (s) : Deborah Cain
VI. Communications	Speaker (s) : Deborah Cain
VI.A. Report of Student Representative	Speaker (s) : Pilar Brooks
VII. Consent Agenda	Speaker (s) : Deborah Cain
VII.A. Minutes of April 25, 2022 BOE Special Meeting	Speaker (s) : Deborah Cain
VII.B. Minutes of April 12, 2022 BOE Special Meeting	Speaker (s) : Deborah Cain
VII.C. Minutes of April 5, 2022 BOE Regular Meeting	Speaker (s) : Deborah Cain
VII.D. Minutes of March 31, 2022 Special Meeting	Speaker (s) : Deborah Cain
VII.E. Minutes of March 30, 2022 Special Meeting	Speaker (s) : Deborah Cain
VII.F. Winter Season Sports Report	Speaker (s) : Elisha DeJesus
VII.G. Grants Status Report	Speaker (s) : Natalie Forbes
VII.H. Policy #6145.231 - DELETE - Transgender Athletic Policy	Speaker (s) : Justin Taylor
VII.I. Policy #6146.2 - DELETE - Statewide Proficiency/Mastery - Examinations	Speaker (s) : Justin Taylor
VII.J. Policy #6152 - DELETE - Grouping and Transfer of Students	Speaker (s) : Justin Taylor
VII.K. Policy #6153.2 - DELETE - Student Participation in Election Process	Speaker (s) : Justin Taylor
VIII. Department Reports	Speaker (s) : Deborah Cain
VIII.A. Financial Report	Speaker (s) : Cheryl

VIII.A.1. Action on Line Item Transfer Report	Walcott Speaker (s) : Cheryl Walcott
VIII.B. Facilities Department	Speaker (s) : Kevin Dion
VIII.C. Personnel Report	Speaker (s) : Dr. Vazquez Matos
VIII.D. Transportation Report	Speaker (s) : Mark Langton
IX. Superintendent's Report	Speaker (s) : Dr. Vazquez Matos
IX.A. Teacher Recruitment	Speaker (s) : Dr. Vazquez Matos
IX.B. MPS Summer 2022 Programs	Speaker (s) : Dr. Vazquez Matos
X. Committees	
X.A. Budget Committee	Speaker (s) : Charles Wiltsie
X.B. Curriculum Committee	Speaker (s) : Delita Rose Daniels
X.C. Facilities Committee	Speaker (s) : Deborah Cain
X.D. Policy Committee	Speaker (s) : Justin Taylor
XI. Action Items	Speaker (s) : Deborah Cain
XI.A. Policy #6140 - DELETE - Curriculum	Speaker (s) : Justin Taylor
XI.B. Policy #6141.312 - DELETE - Migrant Students	Speaker (s) : Justin Taylor
XI.C. Policy #6160 - DELETE - Educational Resources and Materials	Speaker (s) : Justin Taylor
XI.D. Policy #6161 - DELETE - Equipment, Books and Materials	Speaker (s) : Justin Taylor
XI.E. Policy #6161.7 - DELETE - Use of Proprietary Software Products	Speaker (s) : Justin Taylor
XI.F. Policy #6162.6 - DELETE - Use of Copying Devices	Speaker (s) : Justin Taylor
XI.G. Policy #6162.7 - DELETE - Backup Copies of Computer Software	Speaker (s) : Justin Taylor
XII. Future Agenda Items	Speaker (s) : Deborah Cain
XIII. Proposed for Executive Session	Speaker (s) : Deborah Cain
XIII.A. Discussion and possible action concerning legal opinion related to central office investigation and pending claims (discussion proposed for executive session).	Speaker (s) : Deborah Cain
XIV. Adjournment	Speaker (s) : Deborah Cain

Board of Education Special Meeting
April 25, 2022 6:30 PM
Virtual Meeting
<https://www.youtube.com/c/MiddletownStream>

Board Members Present: Chairwoman Deborah Cain, Debra Guss, Emily Jackson, Jonathon Pulino, Delita Rose-Daniels, Justin Taylor and Charles Wiltsie

Others Present: Director of Information Technology Michael Skott, Assistant to the Superintendent and Board of Education Joyce Carey and 6 visitors.

I. CALL TO ORDER

Chair Cain called the meeting to order at 6:32 PM.

II. DISCUSSION AND POSSIBLE ACTION CONCERNING APPOINTMENT OF PERSONAL SEARCH COMMITTEE FOR SUPERINTENDENT OF SCHOOLS POSITION

Chair Cain explained that the next step for the Board is to hire a Superintendent of Schools. All Board of Education members will be invited to participate in the interview process and join the committee.

MOTION: MOVED, that the Board establish a Personnel Search Committee, for the purpose of recommending to the Board one or more candidates for the position of Superintendent of Schools, AND MOVED FURTHER that the following individuals be appointed to the committee: Deborah Cain, Anita Dempsey White, Dina Ford, Debra Guss, Emily Jackson, Jonathan Pulino, Delita Rose Daniels, Justine Taylor and Charles Wiltsie motion made by Chairwoman Cain and a second by Ms. Jackson - unanimous vote.

III. ADJOURNMENT

MOTION: Move to adjourn at 6:39 PM passed with a motion by Cahir Cain and a second by Ms. Guss – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

Board of Education Special Meeting

April 12, 2022 6:30 PM

Virtual Meeting

<https://www.youtube.com/c/MiddletownStream>

Board Members Present: Chairwoman Deborah Cain, Anita Dempsey White (6:38PM), Dina Ford, Debra Guss, Emily Jackson, Jonathon Pulino (6:36 PM), Delita Rose-Daniels (6:36 PM) and Justin Taylor

Others Present: Acting Superintendent Dr. Alberto Vázquez Matos, Director of Performance Management and Strategic Processes Jennifer Cannata, Director of Information Technology Michael Skott, Food Services Manager Randall Mel, Assistant to the Superintendent and Board of Education Joyce Carey and 0 visitors.

I. CALL TO ORDER

Chair Cain called the meeting to order at 6:34 PM.

II. ACTION ITEMS

Chair Cain introduced Mr. Mel. Mr. Mel explained that there are two authorized signers on the Food Services Account with the State. He would like to update the signers to Dr. Vazquez Matos and Jennifer Cannata.

A. Update Authorize Signatures for CSDE Bureau of Health/Nutrition, Family Services and Adult Education

MOTION: A motion to Update Authorize Signatures for CSDE Bureau of Health/Nutrition, Family Services and Adult Education to Dr. Alberto Vazquez Matos and Jennifer Cannata was made by Chair Cain and a second by Ms. Ford - unanimous vote.

III. ADJOURNMENT

MOTION: Move to adjourn at 6:38 PM passed with a motion by Chair Cain and a second by Delita Rose Daniels – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

Board of Education Regular Meeting

April 5, 2022 6:30 PM

Virtual Meeting

<https://www.youtube.com/c/MiddletownStream>

Board Members Present: Debra Guss, Emily Jackson, Jonathon Pulino, Delita Rose-Daniels, Justin Taylor and Charles Wiltsie

Others Present: Acting Superintendent Dr. Alberto Vázquez Matos, Finance and Resource Specialist Cheryl Walcott Director of Performance Management and Strategic Processes Jennifer Cannata, Director of Information Technology Michael Skott, Director of Communications Jessie Lavorgna, Director of Facilities Kevin Dion, Diversity, Equity and Inclusion Director Dr. Jada Waters, Director of Pupil Services and Special Education Vacianna Spaulding, K-12 ELA Director Lillie Stuart, 6-12 Math Director Richard Cordaway, Director of Assessment and Professional Development and Instruction Paul Griswold, Assistant to the Superintendent and Board of Education Joyce Carey and 33 visitors.

I. CALL TO ORDER

Justin Taylor called the meeting to order at 6:34PM.

II. SALUTE TO THE FLAG

Mr. Taylor led the Pledge of Allegiance.

III. ADOPTION OF AGENDA

MOTION: A motion to adopt the agenda was made by Mr. Taylor with a second by Mr. Pulino - unanimous vote.

MOTION: Mr. Taylor made a motion to remove Item XI. A. Talent Office Non-renewals with a second by Ms. Jackson - unanimous vote.

IV. DISTRICT HIGHLIGHTS

A. Macdonough Invention Convention

Ms. Mikulak introduced Mr. Ferrero and gave an overview of STEM. Macdonough is the first school in Middletown to be a choice school. Mr. Ferrero shared the Invention Convention is a statewide convention with over 6500 students participating. Each student had to identify an everyday problem and create an invention to solve that problem. Four students will be representing Macdonough at the State Finals. Each student presented their inventions to the Board. Ms. Mikulak reminded everyone that Macdonough will have an open house on April 21. Mr. Pulino commended the students on their work and presentations.

B. Farm Hill News

Ms. Lavorgna introduced Alyssa Kovach and Jennifer Calabrese.

Ms. Kovach has 11 students in the Farm Hill News Program. The program highlights various student successes. Students collaborate to bring the stories to the school community. The program has received positive feedback and the team would like to build a small studio in the upcoming year. The students spoke about how they come up with news story ideas, editing and shared a clip of a broadcast.

Ms. Rose Daniels thanked the students and reminded them of the Blue Tube program at Middletown High School. Mr. Pulino encouraged the students to attend The Cable Advisory Board.

V. PUBLIC SESSION

Mr. Taylor explained the rules of Public Session.

Michelle Clay, 54 Grove St. Ms. Clay explained the strain placed on students and staff by community members. She shared how students defended their school and administrators on social media. She urged the Superintendent to create a safe space at the school. She shared the how students succeed as a result of the school.

Brooke Carta, 905 Millbrook Rd. Ms. Carta acknowledged the Farm Hill broadcast team. She spoke of their hard work.

David Booth, Middletown. Mr. Booth addressed the shortage of lockers at Beman Middle School. He spoke of building issues with the school. He stated the students do not fit within the school. He is concerned about teacher turnover.

VI. COMMUNICATIONS

A. Report of Student Representative

There was no report.

VII. CONSENT AGENDA

- A. Minutes of March 2, 2022 BOE Special Meeting
- B. Minutes of March 8, 2022 BOE Regular Meeting
- C. Grants Status Report
- D. Out of State Field Trip - DECA 6/12/22
- E. Policy #6000 - DELETE - Concept and Roles in Instruction
- F. Policy #6000.1 - DELETE - Provisions of Negotiated Agreements/Contracts
- G. Policy #6111 - DELETE - School Calendar
- H. Policy #6114 - DELETE - Emergencies and Disaster Preparedness
- I. Policy #6121 - DELETE - Equal Educational Opportunity
- J. Policy #6130 - DELETE - Organizational Plan
- K. Policy #6141.311 - DELETE - English Language Learner Program

- L. Policy #6141.8 - DELETE - School Readiness/Day-Care
- M. Policy #6145.21 - DELETE - Interscholastic Competition-Night Athletic Contests
- N. Policy #6145.7 - DELETE - Social Events/Meetings

MOTION: A motion to accept the Consent Agenda was made by Mr. Taylor and a second by Ms. Rose Daniels – unanimous vote.

VIII. DEPARTMENT REPORTS

A. Financial Report

Ms. Walcott shared most of the movement is due to salaries and job vacancies. She reviewed the transportation figures and possible transfers in the future. She reviewed utilities and supplies lines. The sub line is projected to be in the red due to FMLA and Covid related absences.

A.1. Action on Line Item Transfer Report

Ms. Walcott reviewed the transfers. The transfers were separated into Salaries and Operating. She shared the Budget Committee met last night and they talked extensively about the transfers. Many of the transfers were due to open positions throughout the district.

Ms. Jackson asked about the equipment for the Food Services department. Ms. Walcott stated that the transfer will come out.

MOTION: Motion to accept Action on Line Item Transfer was made by Mr. Pulino and a second by Ms. Jackson - unanimous vote.

B. Facilities Department Report

There were no questions.

C. Personnel Report

There were no questions.

D. Transportation Report

There were no questions.

IX. SUPERINTENDENT'S REPORT

A. Special Education Audit

Dr. Vazquez Matos shared that the report began in the Fall of 2021. He introduced Vacianna Spaulding. Ms. Spaulding gave an overview of the work done by Dr. Neiman and Dr. Tobias from Futures Education. Mr. Neiman reviewed the driving questions and methodology of the analysis. The analysis included 59 interviews of staff members, on-site visits to schools, reviewing the organizational structure, data and reviews of IEPs. Dr. Tobias and Dr. Neiman reviewed Finding and Areas of Opportunities. Dr. Tobias stressed the importance of collaboration time for staff. Dr. Neiman commended the staff on keeping students with disabilities within the district. Restructuring of the Pupil Services Department was discussed.

Ms. Rose Daniels and Mr. Pulino asked questions regarding if LincSpring is a beneficial tool for Special Education staff for Professional Development. Dr. Vazquez Matos shared that MPS has an opportunity to provide customized learning experiences for staff and more work will be done in that area. Dr. Vazquez Matos and Ms. Spaulding reviewed the staffing needs of the department. An additional Supervisor will be added through a repurposed opening.

B. I-Ready Diagnostic Overview

Ms. Cannata shared an overview of i-Ready. i-Ready has replaced NWEA and Waggle that were used in the past. It is an online program for reading and mathematics. Teachers have had opportunities to meet with trainers for professional development.

Mr. Griswold shared the diagnostic timeline. The diagnostic is untimed but is typically around 70 minutes. i-Ready associates ranges of score with growth trajectory. Elementary and Beman schools exceeded 95% participation.

Mr. Cordaway shared the successes of the scores. MPS is in line with the state and heading in a positive direction. Next steps include building capacity around using data to inform instruction, students utilizing MyPath personalized pathways and focus on math as a learning subject, not a performance subject.

Ms. Stuart reviewed relative placement changes in reading. Ms. Stuart highlighted the positive improvements students are showing. Focus area and next steps include building capacity around using data to inform instruction and the use of MyPath personalized pathways for practice.

Ms. Rose Daniels asked about students that are in 6,7 and 8th grade. Mr. Cordaway shared that his team is changing the way math is taught and changing student's perspectives of themselves in math. Ms. Stuart shared how her team is looking at preparing those students for high school. Mr. Cordaway also spoke of the math coaches and teacher improvements. Ms. Guss stated she would like to continue to see the data shared. Mr. Taylor asked what supports have been provided to teachers regarding MyPath. Mr. Griswold shared that i-Ready has provided trainings and teachers were able to request agenda items for I-Ready professional development.

A technical break was called. The meeting was called back to order at 8:34 PM.

C. Panarama Staff Survey

Dr. Vazquez Matos shared that school staff were surveyed about culture and climate. Nationally, teachers and school staff are under unprecedented strain. The last district-wide survey was conducted in Spring 2019. Surveys were voluntary and anonymous. There was 56.2 % participation from teachers and staff and 27.7% from non-certified staff. Staff-Leadership Relationships, well-being, cultural awareness and action, school climate, professional learning and teaching efficacy were all addressed. Next steps include to have leadership continue to analyze data to design improvements, school leadership will be able to analyze school - specific data and design collaborative improvements, continue to share data so that it is actionable, and survey students and families.

Mr. Griswold has made plans to increase participation in the future. Mr. Wiltsie questioned the professional development and why it is not valued by teachers. Mr. Griswold shared that professional development sometimes feels like training on new initiatives. Going forward goals will be established for professional

learning. Mr. Pulino asked for professional development regarding mental health. Mr. Griswold shared that there is a change process and he is working with Dr. Waters to provide additional training.

Staff did take the opportunity to give suggestions and highlight positive things that are happening in the schools. A survey will go out to families also under Panarama.

D. District Initiatives

Dr. Vazquez Matos reported that an MOU was signed with the teacher's union and the traditional 25-minute recess break will be in elementary schools after April vacation.

X. COMMITTEES

A. Budget Committee

Mr. Wiltsie reported the Budget Committee met on March 7. Line item transfers, track and turf project, fuel purchasing and grant money spent were all discussed. There were no questions.

B. Curriculum Committee

Ms. Rose Daniels reported there is no report. The next meeting will be Thursday, April 7.

E. Facilities Committee

There was no report.

F. Policy Committee

Mr. Taylor reported the committee met on March 15. Ten policies were reviewed. Mr. Taylor reviewed the policies that were tabled. The other policies that were discussed will be reviewed under Action Items.

XI. Action Items

A. Talent Office Non-renewals

This item was removed under Adoption of the Agenda.

B. Policy #6145.231 – DELETE- Transgender Athletic Policy

MOTION: A motion to accept Policy #6145.231 – DELETE- Transgender Athletic Policy was made by Mr. Taylor and a second by Ms. Rose Daniels - unanimous vote.

C. Policy #6146.2 – DELETE- Statewide Proficiency / Mastery - Examinations

MOTION: A motion to accept Policy #6146.2 - DELETE – Statewide Proficiency / Mastery - Examinations was made by Mr. Taylor and a second by Ms. Guss -unanimous vote.

D. Policy #6152 – DELETE – Grouping and Transfer of Students

MOTION: A motion to accept Policy #6152 - DELETE – Grouping and Transfer of Students was made by Mr. Taylor and a second by Ms. Jackson - unanimous vote.

E. Policy #6153.2 – DELETE – Student Participation in Election Process

MOTION: A motion to accept Policy #6153.2 – DELETE – Student Participation in the Election Process was made by Mr. Taylor and a second by Ms. Rose Daniels - unanimous vote.

XII. FUTURE AGENDA ITEMS

A. New Items

There were no new items.

XV. ADJOURNMENT

MOTION: Move to adjourn at 9:18 PM passed with a motion by Mr. Taylor and a second by Ms. Rose Daniels – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

Board of Education
Special Meeting Minutes
Thursday, March 31, 2022 6:30 PM
<http://www.youtube.com/c/MiddletownStream>

Board Members Present: Chairwoman Deborah Cain, Anita Dempsey White (6:42), Dina Ford, Debra Guss, Emily Jackson, Jonathon Pulino (6:47), Delita Rose-Daniels, Justin Taylor and Charles Wiltsie

Others Present: Acting Superintendent Dr. Vázquez Matos, Director of Performance Management and Strategic Processes Jennifer Cannata, Finance and Resource Specialist Cheryl Walcott, Director of Grants and Innovation Natalie Forbes, Director of Information Technology Michael Skott, Assistant to the Superintendent and Board of Education Joyce Carey and 2 visitors.

I. CALL TO ORDER

Board Chair Deborah Cain called the meeting to order at 6:33 PM.

II. ACTION ITEM: APPROVAL OF THE 2022-2023 BOARD OF EDUCATION BUDGET

Chair Cain asked if anyone had questions.

Mr. Wiltsie acknowledged the work of the Finance Office and District Leadership. He expressed concerns regarding items not in the budget that may be expenses throughout the year.

Dr. Vázquez Matos shared that unforeseen circumstances have challenged the team this year. He has worked closely with principals and department heads to create this budget. Chair Cain shared that there is some flexibility within the budget. She shared her appreciation for the Finance Team for their work.

MOTION: A motion to Approve the 2022-2023 Board of Education Budget was made by Chair Cain and a second by Ms. Ford – unanimous vote.

IV. ADJOURNMENT

MOTION: Move to adjourn at 6:48 PM passed with a motion by Chair Cain and a second by Ms. Ford – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

**Board of Education
Special Meeting Minutes
Wednesday, March 30, 2022 7:00 PM
Alfred B. Tychsen Administration Building,
311 Hunting Hill Ave. in Conference Room A (Room #7).
<http://www.youtube.com/c/MiddletownStream>**

Board Members Present: Chairwoman Deborah Cain, Dina Ford, Debra Guss, Emily Jackson, Jonathon Pulino, Delita Rose-Daniels, Justin Taylor and Charles Wiltsie

Others Present: Director of Information Technology Michael Skott, Assistant to the Superintendent and Board of Education Joyce Carey and 2 visitors

I. CALL TO ORDER

Board Chair Deborah Cain called the meeting to order at 7:06 PM.

II. PROPOSED EXECUTIVE SESSION: DISCUSSION OF ATTORNEY / CLIENT PRIVILEGED COMMUNICAITON REGARDING INVESTIGATION OF CENTRAL OFFICE ADMINISTRATION

MOTION: A motion to go into Executive Session and invite Leander Dolphin, Dori Antonetti and Lenani Fagundo was made by Chair Cain and a second by Ms. Jackson – unanimous vote.

III. POSSIBLE ACTION REGARDING INVESTIGATION OF CENTRAL OFFICE ADMINISTRATION

No action taken.

IV. ADJOURNMENT

MOTION: Move to adjourn at 10:13 PM passed with a motion by Chair Cain and a second by Ms. Ford – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

Athletic Department End of Season Report – Winter 2021-22

This report is an overview of each sport, the number of participants, the cost to run the program, an academic review of the winter sports season and the clubs and activities in place.

The report shows that participation in sports increased due to ALL MHS & BEMAN Winter sport programs being allowed to play a full season.

From an operating perspective, expenses increased for the same reason and salaries increased because the Winter Beman Sport programs were held as well as MHS Unified sports.

I am happy to report we had **72%** of our varsity student-athletes receive All-Academic recognition (which is a GPA of 87.5 or higher during the 3rd marking period). Our two scholar athletes for the Winter season were Sophomore Boys Swim/Dive team member, Andrew Green with a 97.86 GPA and Sophomore Girls Indoor Track team member, Elise Kennedy with a 98.86 GPA.

Additionally, we had 14 Winter varsity student-athletes selected to the All-CCC South Conference team, along with 10 All-State selections.

Thank you!

High School Sports Narratives

The following narratives are an overview provided for you from the coach's perspective, as to how their season went, starting with the high school programs.

Boys Basketball, Eric Holley:

Our season was an overall success, We finished with a 14-6 record overall and we finished second in our division. We had two players make all conference and we finished as a number 11 seed in the state tournament. I think what is very deceiving about our record is 3 of the 6 losses were to the #1 or #2 ranked team in the state and then two other games that we lost we were short handed due to players having covid and or injury. We were able to win 2 state tournament games and we lost the third game to the number 3 seed overall.

This was a tough year due to covid and all of the adjustments that need to be made, as well as getting a new coach and having to learn an entirely new system. My goal was beyond basketball, I wanted to teach companionship, stress the importance of community and lastly focusing on school and holding the kids accountable which we were able to achieve as well.

Girls Basketball, Robert Smernoff:

The MHS girls basketball program had a highly successful 2021-22 season highlighted by the varsity team finishing the regular season with a record of 18-2, which equals the best regular season record in the history of the school. The team made it to the Class LL State Semi-Finals, which had never been done before. The team had three members (seniors Tyah Pettaway and Shadae Bushay, sophomore Shalyn Smith) make the all-conference team and the team, as a whole, won 11 consecutive games to finish the regular season and achieved a ranking in the state top 10 poll on 3 occasions. Tyah Pettaway was also selected as a member of the Class LL All State team. Off the court, the program had over 50% of all team members have a cumulative grade point average of over 80 during the second academic term with many team members making the honor/high honor roll. This year also saw a spike in the participation rate with nearly double the amount of team members this season compared to the previous year. Our freshman team finished their season with only two losses and eight wins while our jv team showed significant improvement for many individuals.

Wrestling, Wes Ruimerman:

Wrestling season was a growing year. We started the year with roughly 20 wrestlers, only 5 being on the team last season. The coaching staff was excited to see we had a young team. Unfortunately over the course of the year we lost about half of those student athletes. We had a record of 2-12

overall and 0-6 within our region. We had one Class L state champion at the 170 pound weight class, who also placed 6th at the CT State Open tournament.

Boys Swim/Dive, Trevor Charles:

The Boys Swimming and Diving program finished the season 8-6, with a 6-0 record in the CCC South Conference, earning the title of conference champions. We had 5 athletes earn All Conference honors, 10 qualify for states, 6 make it to the State Open meet, and 2 named All State. The team had another successful season bolstered by higher participation numbers than in the past years.

Winter Cheerleading, Sharon Riley:

This season was a series of expected and unexpected events! We were able to find a great choreographer for competitions but then, were not able to compete due to the number of cheerleaders that ended up with Covid and then having to follow the protocol. We had a small squad but we were able to do some basic stunts and pyramids with changing people around when we could. We did perform at some basketball games. Since we have a competition routine, we will use it for next season. This will provide us with the opportunity to learn it in the Fall and continue to improve with jumps, tumbling and stunts! We can hopefully get to Beman to provide information on spring tryouts.

Dance Team Marisa Bishop:

This season the dance team practiced four or more times a week for two or more hours each. We had a successful season competing in three competitions including our first virtual Battle of the Northeast competition. We placed 3rd in both Hip Hop and Jazz. We supported both boys and girls basketball dancing at multiple home halftimes. Concluding the season we placed third in Hip Hop and sixth in Jazz at the State Championship.

Co-Op Hockey, David Dubos:

Terriers Ice Hockey (Rocky Hill, Middletown, Plainville and Haddam Killingworth) has had a successful first official full ice hockey season. 2021-22 Terriers with current record of 6-13-1 are led by Middletown's senior captains Connor Konopka at right wing and Gabriel Boily on defense and a versatile junior defenseman Tanner Phillips. We are looking forward to battling this postseason in the division 3 state tournament, as we continue to work hard building our program.

Girls Indoor Track: Rob Weston:

The Girls Indoor Track season went very well and looks to be even better in the future. Although only a few made it to states, we had a solid number qualify for conferences coming up just short of a state qualifier. Many of the members that made big impacts this season were underclassmen. Most

of our state qualifiers were freshman and sophomores, and only one was a senior. The highlight of the season would have to be Nyasia Dailey in the 55m. She went undefeated for most of the season claiming a conference championship, state championship, 2nd at the state open, 3rd in New England, qualified for the national championships, and set a new school record. With such a young team, hopefully this past season is just a taste of what's to come in the future.

Boys Indoor Track: James White:

With the loss of many seniors last year, this year's Boys Indoor team had a tough road ahead of it. Many on the team were new to the sport, but put in great efforts to learn the ropes. From the beginning of the season to the end a tremendous amount of improvement was seen. Members that made up the conference and state rosters were almost exclusively underclassmen, with only one senior. The highlight of our season, however, did come from that one senior Anthony Serrano. Although we also had our 4x200m qualify for states, Anthony had a standout season which saw him being the only individual qualifier for the state meet. He also saved his best race for that meet, running the 600m in 1:29 missing the school record by only 3 secs. Now that the rebuilding is underway and the athletes are more familiar with the sport, I'm sure more success from this team will come during the next few years.

Unified Basketball: Cindy Culp

This season's Unified Basketball showed great sportsmanship, between our Athletes and partners. Our athletes worked hard on improving their skills, while taking advice from the coaches, watching and listening to our partners on how to dribble and shoot. We had athletes who couldn't make free throws, make those same shots by the end of the third week of practice. It has been one of the greatest experiences to witness.

Beman Middle School Winter Sports Narratives

Middle School Wrestling: Steve McKeever

This year we saw the return of wrestling. It was a rebuilding year as only 5 wrestlers returned from their 6th grade season. We also sawbone of the largest 6th grade groups in several years. This year we had to implement many new protocols for safety due to Covid including not hosting the annual wrestling tournament. The athletes worked hard and kept a positive attitude throughout the entire season. The team finished with 2 wins and 10 losses.

Middle School Boys Basketball: John Geary

The boys finished with an overall record of 8 wins, 4 losses in the Conference. ...and finished 2nd in the Conference The team was led by Captains Jaden Behm and Germani Burgess. This year's team – worked hard from the opening day of tryouts to the Final game.

Preseason tryouts in November had approximately 100 individuals showcasing their ability in order to make the squad. Fifteen eighth graders, six Seventh graders were selected as well as four Sixth graders Once selected, the team worked hard in the classroom and in practice. Throughout the season, the Beman team was often complimented for its play and conduct by officials, coaches, opponents and parents. The Rams demonstrated outstanding sportsmanship throughout the season on and off the court.

Middle School Girls Basketball: Mike Angeli

In their debut season, Beman Girls Basketball had a successful 2021/22 season finishing with a record of 11 wins and 2 losses. Overcoming many obstacles throughout the season, the girls were dedicated to becoming a cohesive unit and dominating most games they played. After losing two games early in the season, Beman came out of the holiday break winning every game in January and February. With 12 potential returning players, the Beman Girls Basketball Team looks to continue building and improving for a successful 2022/23 season.

Middle School Cheer: Beth Shapiro

After a late start the cheerleading squad got up to speed very quickly. Initially 26 girls tried out and 18 made the team. Our final roster had 17 athletes that participated. The girls learned about 25 chants to use at games. They also learned and performed a dance routine for half time. At the end of the season we added some stunts to the end of the halftime performance and performed them successfully numerous times.

WINTER TEAM RECORDS

MHS	Wins	Losses	Tie
Girls Basketball	18	2	
Boys Basketball	14	6	
Girls Indoor Track	4	3	
Boys Indoor Track	3	4	
Wrestling	2	12	-
Boys Swim/Dive	8	6	
Co-Op Hockey	6	13	1
Cheerleading	-	-	
Dance	-	-	
Unified Basketball	-	-	
WWMS			
Girls Basketball	11	2	
Boys Basketball	8	4	2
Wrestling	2	10	
Unified Basketball			
Cheerleading			

Academic Review---2021-22 Winter Sports Season

All student-athletes in grades 9-12 were reviewed for compliance to Middletown High School's eligibility policy. In accordance with district and CIAC policy, grades from the 2nd quarter served as the criteria in the review process. Student-athletes who had met CIAC eligibility standards, but had received one or more failing grades were subject to the review process. As is the case with all athletic seasons, all interscholastic teams were required to hold supervised study halls in some capacity for student-athletes throughout the season.

Team-by team results of the Academic Review process are summarized in the following table:

	Number Of Student Athletes Subject To Academic Review	Number Of Student Athletes Meeting MHS Criteria For Continuing Participation	Number Of Student Athletes Who Failed To Meet MHS Criteria For Continuing Participation
Boys Basketball	6	6	0
Girls Basketball	1	1	0
Wrestling	1	1	0
Boys Swimming	3	3	0
Boys Indoor Track	0	0	0
Girls Indoor Track	0	0	0
Cheerleading	2	2	0
Dance Team	0	0	0
Hockey	0	0	0
Unified	1	1	0
Total	14	14	0

The Academic Review process is designed to support students and encourage them to strive for academic success. Often, a student's desire to play a sport or engage in extracurricular activities will spark the effort and focus necessary for improvement in the classroom. Athletics are a valuable part of the high school experience, and Middletown High School is committed to using sports as partners in the educational process.

Middletown Public Schools
2021-22 WINTER ATHLETICS
EXPENSES

SPORT	*OPERATING EXPENSES		GENERATED INCOME		Number of Coaches		Total Salaries	
	<u>2020-21</u>	<u>2021-22</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2020-21</u>	<u>2021-22</u>
Boys Basketball Middle School	\$ 8,448 \$ 4,946	\$26,241 \$ 5,832	\$0	\$4,145	3 1	3 1	\$15,095 \$ 0	\$16,923 \$ 3,616
Girls Basketball Middle School	\$ 7,565 \$ 4,996	\$13,742 \$ 3,172	\$0	\$1,677	3 1	3 1	\$12,145 \$ 0	\$16,923 \$ 3,616
Boys Swim	\$ 5,096	\$ 9,001			2	2	\$10,644	\$11,934
Indoor Track (Boys/Girls)	\$ 120	\$ 1,920			2	2	\$ 9,154	\$10,268
Wrestling Middle School	\$ 1,295 \$ 3,673	\$ 5,501 \$ 2,416	\$0	\$412	2 1	2 1	\$ 1,044 \$ 0	\$11,934 \$ 3,616
Cheerleading MS Cheerleading	\$ 700 \$ 2,148	\$ 989 \$ 0			1 0	2 1	\$ 4,580 \$ 0	\$ 8,751 \$ 3,616
Athletic Trainer	\$ 0	\$ 0						
Unified Sports	\$ 0	\$ 305			0	1	\$ 0	\$ 1,050
Dance	\$ 860	\$ 1,350			1	1	\$ 4,451	\$ 4,989
Ice Hockey	\$ 5,000	\$ 4,200			0	0	\$ 0	0
**Miscellaneous	\$ 5,297	\$23,590						
Transportation	\$19,114	\$34,812						
TOTALS	\$66,258	\$133,071	\$0	\$6,234	17	20	\$57,113	\$97,236

*Operating Expenses- Includes officials, custodial overtime, security, event workers, uniforms, equipment, supplies and game personnel.

**Miscellaneous includes awards, administrative supplies, office supplies, dues & fees.

**CCC Dinners, Nixon pins, letters, & banners for all 8 teams. Income is based on number of home games per sport during the season

**Middletown Public Schools
Winter 2021-22
Participation**

SPORT	MIDDLE SCHOOL								HIGH SCHOOL												
	SIXTH		SEVENTH		EIGHTH		TOTALS		NINTH		TENTH		ELEVENTH		TWELFTH		TOTAL		GRAND TOTAL		
	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	<i>2021</i>	<i>2022</i>	
Boys Indoor Track										1	6	5	5	2	8	10	1	18	20	18	20
Girls Indoor Track										1	5	10	6	1	9	4	4	16	24	16	24
Boys Swim										4	6	7	4	6	8	6	9	23	27	23	27
Boys Basketball	0	4	0	6	0	15	0	25		8	11	5	5	5	6	3	8	21	30	21	55
Girls Basketball	0	2	0	11	0	12	0	25		4	15	5	5	7	4	4	5	20	29	20	54
Wrestling	0	11	0	7	0	9	0	27		2	5	2	3	2	3	3	2	9	13	9	40
Cheerleading	0	6	0	6	0	5	0	17		1	3	3	8	2	1	4	0	10	12	10	29
Dance										4	3	3	3	1	3	2	1	10	10	10	10
Unified Sports										0	3	0	1	0	1	0	7	0	12	0	12
Co-Op Hockey										0	0	1	0	2	1	2	2	5	3	5	3
TOTALS	0	23	0	30	0	41	0	94			57	41	40	28	44	38	39	132	180	132	274

Winter Coaches

MHS Boys Basketball	Head Coach	Eric Holley
	Assistant	Adam Brown
	Assistant	Kareem Grant
BMS Boys Basketball		John Geary
MHS Girls Basketball	Head Coach	Robert Smernoff
	Assistant	Kelvin Jones
	Assistant	Taylor Nkonoki
BMS Girls Basketball		Mike Angeli
MHS Wrestling	Head Coach	Wesley Ruimerman
	Assistant	David Baldyga
BMS Wrestling		Steve McKeever
MHS Girls Indoor Track	Head Coach	Rob Weston
MHS Boys Indoor Track	Head Coach	James White
MHS Boys Swim/Dive	Head Coach	Trevor Charles
	Assistant (split)	Daniel Kinney
		Taylor Garbowski
MHS Cheerleading	Head Coach	Sharon Riley
	Assistant	Charmaine Lane
BMS Cheerleading	Head Coach	Beth Shapiro
MHS Dance	Head Coach	Marisa Bishop
MHS Unified Basketball	Head Coach	Cindy Culp
MHS Co-Op Hockey	Head Coach	David Dubos
Athletic Trainer		Christian Battey

GRANTS REPORT

5/9/2022

The following grants were confirmed this month:

HAAS Foundation (Scholarships & Industry Certifications for Aerospace students)	HAAS	\$12,000	\$8,000
ARP Afterschool (Summer STEAM Camp for up to 50 Macdonough students)	CSDE	\$180,000	\$0

MPS Business Office, Facilities and Grants met this month to review all grant-funded Facilities projects and review next steps and grant-aligned completion dates.

Macdonough School is a partner with the YMCA in a State Afterschool grant. The grant serves the school year only (ie 10 months). The ARP Afterschool grant was an opportunity to mirror our elementary 21C, 12-month grant services (presently at Farm Hill, Bielefield, Snow and Spencer) for the summer only for Macdonough students (thus complying with both grant requirements). MPS was awarded \$180,000 for two summers 2022 and 2023, (\$90,000/yr.) for Macdonough students to join all other 21C students at the 21C Summer STEAM Launch Camp, for rising grade 1-5 coordinated by Rebecca Deotte, Innovation Coach. Thus all 5, Title 1 elementary schools will have access to free summer Camp programming.

The 21C STEAM Gateway Camp for rising grades 6-8, led by Lauren Mikulak will offer industry partnerships to include Aerialscope, Part 107 certified UAV (drone) pilots who offer drone services for home inspection, construction, manufacturing and other customized services, who will work with students on drone flying and career options; and Larry Anglisano, Editor-in-Chief of Aviation Consumer magazine with over 30-years' experience in Avionics Tech., will share industry insights and launch the students into storyboarding and production for student videos and documentaries of their Camp experience. One interesting element of the Camp will be a student built drone course. This work will strengthen the connections between the middle school and high school curricula in the Flight Sciences and amplify students understanding of this burgeoning industry.

Our Aerospace Manufacturing program continues to impress: to-date 17 MHS students have passed the NIMS Measurement, Materials and Safety industry-recognized certification (up from 6 in the prior report). The HAAS grant provides equitable access to all students in the program to take the exam free of charge. In addition, 11 students are scheduled to take the FAA Part 107 Professional Drone Pilot Certification at West Hartford on May 26 and 27. Mr. Pelletier is offering an all-day study session on May 14.

Our department is working with CCSU to establish synergies to include: combined MHS/CCSU student workshops, Family Days, mutual understanding of curricula between teachers/professors; MOU for free courses for students beginning as early as summer 2022. The first areas of exploration are Engineering/Robotics and Aerospace Manufacturing. The next meeting will be in person at MHS with MHS Engineering/Robotics and Aerospace students presenting their work to CCSU faculty, staff and industry professionals in mid-May.

Our Department continues to refine final spending, compliance and close out as we approach the end of the financial year, and Summer Program planning continues.

Respectfully submitted,

Natalie Forbes, Director of Innovation & Grants

DELETE POLICY - 6145.231(a)

Instruction

Transgender Athlete Policy

Transgender Participation

The Middletown Board of Education has adopted the Connecticut Interscholastic Athletic Conference (CIAC) rules and regulations concerning transgender student-athletes.

The CIAC is committed to providing transgender student-athletes with equal opportunities to participate in CIAC athletic programs consistent with their gender identity. Hence, this policy addresses eligibility determinations for students who have a gender identity that is different from the gender listed on their official birth certificates.

The CIAC has concluded that it would be fundamentally unjust and contrary to applicable state and federal law to preclude a student from participation on a gender specific sports team that is consistent with the public gender identity of that student for all other purposes. Therefore, for purposes of sports participation, the CIAC shall defer to the determination of the student and his or her local school regarding gender identification. In this regard, the school district shall determine a student's eligibility to participate in a CIAC gender specific sports team based on the gender identification of that student in current school records and daily life activities in the school and community at the time that sports eligibility is determined for a particular season. Accordingly, when a school district submits a roster to the CIAC it is verifying that it has determined that the students listed on a gender specific sports team are entitled to participate on that team due to their gender identity and that the school district has determined that the expression of the student's gender identity is bona fide and not for the purpose of gaining an unfair advantage in competitive athletics.

Students who wish to participate on a CIAC gender specific sports team that is different from the gender identity listed on the student's current school records are advised to address the gender identification issue with the local school district well in advance of the deadline for athletic eligibility determinations for a current sports season. Students should not be permitted to participate in practices or to try out for gender specific sports teams that are different from their publicly identified gender identity at that time or to try out simultaneously for CIAC sports teams of both genders.

POLICY - 6145.231(b)

Instruction

Transgender Athlete Policy

Transgender Participation (continued)

Nothing in this policy shall be read to entitle a student to selection to any particular team or to permit a student to transfer from one gender specific team to a team of a different gender during a sports season. In addition, the CIAC shall expect that as a general matter, after the issue of gender identity has been addressed by the student and the school district, the determination shall remain consistent for the remainder of the student's high school sports eligibility. The CIAC has concluded that this criteria is sufficient to preclude the likelihood that a student will claim a particular gender identity for the purpose of gaining a perceived advantage in athletic competition.

Legal Reference: CIAC Rules Article IX.B

Policy adopted: November 17, 2009

Policy revised: August 23, 2016

Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS

Middletown, Connecticut

DELETE POLICY 6146.2(a)

Instruction

Statewide Proficiency/Mastery Examinations

Each student in grades three through eight inclusive and grade eleven shall take the statewide mastery examinations.

Students who meet or exceed the statewide mastery goal on all components of the eleventh grade SAT and Next Generation Science Standards (NGSS), shall have a certification of such mastery made on the permanent record and transcript and be provided a certificate of mastery for all components. Students who have not met goal are encouraged – but not required – to retake the SAT, even those who have achieved proficiency.

Achieving a satisfactory score on the SAT test shall not be the sole criterion for graduation.

Special education students shall participate in mastery testing except when their Planning and Placement Team determines that participation would be inappropriate and recommends the use of a checklist as specified by the State Board of Education.

All English learners (ELs) including recently arrived, defined as those students whose initial entry date in a U.S. school is less than two years (24 months) prior to test administration are required to participate in all content areas of the state summative assessment.

All students identified as English Learners (EL) regardless of how long they have been enrolled in school shall take the mastery examination in all content areas (reading/language arts, mathematics, science). Scores on each component of the mastery examination for English learners who have been enrolled in school in this state or another state for fewer than twenty (20) school months shall not be used for the purposes of calculating the school accountability index as defined in C.G.S. 10-223e.

The Board of Education recognizes that federal law requires full participation of all students on the state summative assessments, with a minimum standard for the participation rate of at least 95 percent of all students and all student groups for each subject. Further, the Board realizes there are consequences for districts and schools not meeting this participation role threshold on these state summative assessments.

The school district shall annually report to the State Board of Education indicators of (a) instructional improvement and, (b) student progress as a result of testing, remedial assistance and compensatory program in accordance with C.G.S. 10-14m et seq.

POLICY 6146.2(b)

Instruction

Statewide Proficiency/Mastery Examinations (continued)

Legal Reference: Connecticut General Statutes
10-14n Statewide mastery examination. Conditions for reexamination.
Limitation on use of test results. (as amended by PA 03-174 and PA
03-168) PA 13-207, Section 115 of PA 14-217, PA 15-238 and PA 17-14)
10-14o Compensatory education grant. Financial statement of
expenditures.
10-14p Reports by local and regional boards re instructional improvement
and student progress.
10-14q Exceptions. (As amended by PA 01-205)
10-223e State-wide education accountability plan.
PA 15-238 An Act Concerning Students Assessments
34 CFR, Part 200 Regulations appearing in Federal Register, 9/13/06.

Policy adopted: September 3, 1996
Policy revised: August 28, 2001
Policy revised: February 10, 2004
Policy revised: September 11, 2007
Policy revised: October 9, 2018
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Grouping and Transfer of Students

The Board of Education considers grouping of students for instructional purposes an administrative responsibility. To assure sound educational practices in this process, the principal may rely on professional judgments by both regular and special classroom teachers.

The Board of Education recognizes that at times it becomes necessary to transfer an elementary student from one classroom to another. This too is a responsibility that rests with the school principal.

Policy adopted: September 3, 1996
Policy readopted: October 10, 2006
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Student Participation in Election Process

The Board of Education considers the active participation of students in the election process to be a valuable and educational experience provided that it is conducted in such a manner that the privacy of the students and their families is completely safeguarded, that there is a minimum disruption to the total school program, that the buildings and personnel are not exploited on behalf of the advocacy of any specific individual or issue other than through impartial information dissemination proceedings.

Pre-election activity including the visits to the schools by the candidates for public office will be coordinated via the social studies department in each individual building and will be conducted in a period of two to four weeks preceding the election.

In keeping with this general statement, the Board of Education shall permit a pre-election opinion survey to be conducted in grades eight through twelve during the week preceding the November election.

Students in grades 7 and 8 will be required to participate in the polling process. For students in grades 9, 10, 11, and 12, participation in the polling process will be optional. Polling by machines will take place the week prior to the Tuesday election day. The Superintendent of Schools will release the polling results to the media on the Monday before election day, allowing sufficient time for the newspapers to publish the polling results on election day. Only the Superintendent of Schools is authorized to release polling results.

This policy will be evaluated again by the Policy Committee in the month of December following the election.

Policy adopted: September 3, 1996
Policy revised: March 12, 2002
Policy revised: May 28, 2002
Policy readopted: June 20, 2006
Policy revised: January 9, 2007
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
CERTIFIED SALARIES								
51109 CERTIFIED*CURR WRITING	53,720.99	90,880.00	-	-	20,242.49	70,637.51	-	90,880.00
51110 CERTIFIED*REG	33,163,262.55	35,257,746.00	(428,421.00)	-	25,539,225.85	9,290,099.15	250,000.00	34,579,325.00
51111 KNOWN ATTRITION	-	(184,000.00)	-	-	-	(184,000.00)	-	(184,000.00)
51112 UNKNOWN ATTRITION	-	(458,000.00)	-	-	-	(458,000.00)	-	(458,000.00)
51115 CERTIFIED*OTH ADDL/STIPEND	28,215.43	5,400.00	-	-	4,690.26	709.74	-	5,400.00
51309 SALARIES: INTERVENTIONISTS	158,019.11	288,185.00	(185,249.50)	-	51,137.04	51,798.46	20,000.00	82,935.50
51310 SALARIES: SUBS-DAILY*REG	125,981.64	165,000.00	40,000.00	-	144,093.68	60,906.32	-	205,000.00
51315 SALARIES: SUBS-LT*REG	313,133.10	195,000.00	(18,620.00)	-	122,385.69	53,994.31	-	176,380.00
51316 SALARIES: SUBS-BLDG*REG	250,149.18	509,400.00	(190,000.00)	-	194,145.00	125,255.00	70,000.00	249,400.00
51410 SALARIES: ADMINISTRATOR*REG	5,075,211.94	5,217,656.00	(113,408.00)	-	4,395,125.30	709,122.70	140,000.00	4,964,248.00
51501 LONGEVITY: CERTIFIED	482,200.00	502,467.00	-	-	457,200.00	45,267.00	45,267.00	457,200.00
51510 ADDL COMP PAID TO TCHRS	14,268.90	47,000.00	(35,000.00)	-	12,000.00	-	-	12,000.00
51716 SALARIES: MENTOR	17,389.00	15,734.00	-	-	7,911.75	7,822.25	-	15,734.00
51718 SALARIES: TUTOR	90,606.55	49,800.00	-	-	95,277.49	(45,477.49)	(58,000.00)	107,800.00
51721 SALARIES: STIPENDS-NON TRB	345,039.08	488,675.00	(2,000.00)	-	321,558.91	165,116.09	-	486,675.00
51722 SALARIES: MINISTERIAL MENTOR	25,275.00	80,000.00	-	-	30,330.00	49,670.00	20,000.00	60,000.00
51900 OTHER SALARIES	120,282.17	123,600.00	28,000.00	-	126,318.88	25,281.12	-	151,600.00
51901 NON-CONTRACTED CERTIFIED	92,412.19	40,000.00	42,000.00	-	66,402.27	15,597.73	-	82,000.00
51906 SALARIES: STRINGS*REG	20,001.79	-	-	-	-	-	-	-
51921 SALARIES: CLASS COVERAGE	99,123.28	40,000.00	100,000.00	-	151,735.11	(11,735.11)	(72,000.00)	212,000.00
Total CERTIFIED SALARIES	40,474,291.90	42,474,543.00	(762,698.50)	-	31,739,779.72	9,972,064.78	415,267.00	41,296,577.50
CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	7,554,560.14	8,374,655.00	(699,270.00)	-	6,288,866.09	1,386,518.91	35,000.00	7,640,385.00
51118 CLASSIFIED*OT	76,575.92	193,500.00	18,500.00	-	172,140.33	39,859.67	-	212,000.00
51121 CLASSIFIED*OTH ADDL STIPEND	-	35,000.00	(35,000.00)	-	-	-	-	-
51200 SAL OF SEASONAL TEMP EMP	15,417.67	25,000.00	-	-	10,502.79	14,497.21	-	25,000.00
51416 ATHLETIC EVENT WORKERS	19,893.44	16,000.00	24,566.00	-	28,718.88	11,847.12	-	40,566.00
51418 SUBS-SECRETARIES	60,503.91	25,000.00	50,000.00	-	72,338.06	2,661.94	-	75,000.00
51419 OT-SNOW REMOVAL	28,917.43	-	32,454.00	-	32,453.87	0.13	-	32,454.00
51420 OT-CUSTODIAL COVERAGE	27,223.64	-	70,750.00	-	51,150.40	19,599.60	-	70,750.00
51715 SALARIES: SCHOOL CAFETERIA	386,928.30	-	-	-	-	-	-	-
51903 HOME VISITORS	17,478.00	32,760.00	-	-	-	32,760.00	-	32,760.00
Total CLASSIFIED SALARIES	8,187,498.45	8,701,915.00	(538,000.00)	-	6,656,170.42	1,507,744.58	35,000.00	8,128,915.00

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	3,257,372.48	4,328,213.00	(385,500.00)	-	3,112,913.89	829,799.11	-	3,942,713.00
51212 SALARIES: AIDES/PARAS*OT		3,000.00		-	-	3,000.00	3,000.00	-
51216 SALARIES: LIBRARY PARAS*REG	78,305.73	55,326.00	(35,000.00)	-	2,596.57	17,729.43	17,729.43	2,596.57
51503 LONGEVITY: PARAS	13,482.08	15,100.00	(2,800.00)	-	12,300.00	-	-	12,300.00
51713 SALARIES: LUNCH/DUTY AIDES	228,375.17	280,652.00	10,000.00	-	230,833.65	59,818.35	-	290,652.00
51717 SALARIES: BUS MONITOR	-	-	5,600.00	-	3,500.00	2,100.00	-	-
51920 SALARIES: STUDENT VOCATIONAL	1,540.00	6,000.00	-	2,250.00	3,220.00	530.00	-	6,000.00
Total PARAPROFESSIONALS	3,579,075.46	4,688,291.00	(407,700.00)	2,250.00	3,365,364.11	912,976.89	20,729.43	4,254,261.57
EMPLOYEE BENEFITS								
51970 SAL: CLOTHING ALLOCATION	18,900.00	25,700.00	-	-	19,600.00	6,100.00	-	25,700.00
52100 GROUP LIFE INSURANCE	196,500.00	229,500.00	(25,245.00)	-	204,255.00	-	-	204,255.00
52205 FICA	498,606.69	454,594.00	-	-	470,400.34	(15,806.34)	(65,000.00)	519,594.00
52210 MEDICARE	778,352.49	743,060.00	-	-	620,920.42	122,139.58	-	743,060.00
52300 RETIREMENT CONTRIB	40,000.48	76,783.00	-	-	44,192.20	32,590.80	-	76,783.00
52500 TUITION REIMB	3,000.00	4,500.00	-	-	2,000.00	2,500.00	-	4,500.00
52600 UNEMPLOY COMPENSATION	22,689.56	65,000.00	(8,377.00)	21,273.00	3,727.00	31,623.00	30,000.00	26,623.00
52700 WORKERS COMPENSATION	700,516.38	588,500.00	-	-	588,500.00	-	-	588,500.00
52831 HEALTH INS*CERTIFIED/PARAS	7,310,888.45	7,296,468.00	-	-	7,296,468.00	-	-	7,296,468.00
52832 HEALTH INS*CLASSIFIED	5,295,043.00	5,444,409.00	33,622.00	-	5,478,031.00	-	-	5,478,031.00
52840 DENTAL INSURANCE	924,077.69	1,043,495.00	-	70,359.74	973,135.26	-	-	1,043,495.00
52950 DISABILITY INSURANCE	27,374.17	28,500.00	-	-	26,722.66	1,777.34	1,777.34	26,722.66
52960 UNUSED SICK BENEFIT	21,497.91	25,000.00	-	-	27,064.06	(2,064.06)	(2,064.06)	27,064.06
52961 UNUSED VACATION PAYOUT	-	15,000.00	-	-	-	15,000.00	-	15,000.00
52990 OTHER POST EMPL BENEFITS	255,394.00	267,080.00	-	-	267,079.00	1.00	1.00	267,079.00
52991 ACA HEALTH INSURANCE	164.76	18,000.00	-	-	11,875.00	6,125.00	5,000.00	13,000.00
Total EMPLOYEE BENEFITS	16,093,005.58	16,325,589.00	-	91,632.74	16,033,969.94	199,986.32	(30,285.72)	16,355,874.72
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	12,233.97	16,350.00	(50.00)	1,477.37	14,822.63	0.00	-	16,300.00
53020 LEGAL SERVICES	132,270.13	125,000.00	110,000.00	158,116.80	216,883.00	(139,999.80)	(140,000.00)	375,000.00
53040 NURSING SERVICES	-	35,000.00	(5,000.00)	-	-	30,000.00	30,000.00	-
53070 TESTING / SCORING	41,594.41	76,175.00	(43,357.47)	768.80	17,338.13	14,710.60	14,710.00	18,107.53
53200 PROF EDUC SERVICES	-	5,000.00	(1,486.00)	-	3,512.74	1.26	-	3,514.00
53205 EMPLOYEE TRNG/DEV SVCS	3,575.00	3,085.00	200.00	-	2,813.00	472.00	-	3,285.00

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PURCHASED SERVICES (cont.)								
53220 INSERVICE - PROF MTGS/DEV	12,494.87	99,583.00	(9,609.05)	12,733.19	39,059.78	38,180.98	30,000.00	59,973.95
53240 FIELD TRIPS	2,055.00	13,000.00	(450.00)	-	10,749.65	1,800.35	-	12,550.00
53251 STUDENT ACTIVITIES	10,958.98	12,000.00	-	1,022.31	5,425.43	5,552.26	-	12,000.00
53300 PURCH PROF SVCS: TECH	126,259.31	131,300.00	88,148.45	36,596.00	168,881.44	13,971.01	-	219,448.45
53400 PURCH PROF SVCS: OTHER	521,426.61	516,993.00	14,174.00	113,791.84	458,277.58	(40,902.42)	(54,138.00)	585,305.00
53500 PURCH PROF/TECH SERVICES	-	50,000.00	-	31,900.00	18,100.00	-	-	50,000.00
53520 PURCH PROF SVCS: OTHR TECH	115.38	1,500.00	7,000.00	3,700.00	261.65	4,538.35	4,500.00	4,000.00
53530 PURCH PROF SVCS: POLICE	-	9,000.00	-	456.00	11,008.00	(2,464.00)	(3,100.00)	12,100.00
53540 PURCH PROF SVCS: SPORTS OFF	17,448.11	66,630.00	-	-	31,439.23	35,190.77	-	66,630.00
53900 OTHER PURCHASED SERVICES	20,432.50	-	-	-	-	-	-	-
54010 PURCH PROPERTY SVCS	16,171.41	28,500.00	(5,000.00)	3,971.00	10,834.00	8,695.00	5,900.00	17,600.00
54103 SNOW PLOWING/SANDING	21,970.00	30,000.00	(5,000.00)	-	10,740.00	14,260.00	14,260.00	10,740.00
54410 RENTAL OF LAND & BLDGS-ADED	77,058.00	77,058.00	-	11,030.00	66,028.00	-	-	77,058.00
54411 WATER/SEWER	76,804.50	106,529.00	-	27,305.68	79,223.32	-	5,000.00	101,529.00
54420 RENTAL OF EQUIP&VEHICLES	2,081.28	6,500.00	-	2,079.51	3,250.77	1,169.72	-	6,500.00
54421 DISPOSAL	138,439.06	139,600.00	-	135.36	140,429.26	(964.62)	(4,000.00)	143,600.00
54424 LAWN CARE	2,770.95	15,000.00	-	2,965.28	12,034.72	-	-	15,000.00
54430 RENTAL OF COMP RELATED EQUIP	393.00	-	-	-	-	-	-	-
54440 RENTALS	2,287.68	1,564.00	187.80	291.22	1,460.58	-	-	1,751.80
54900 ENERGY PERFORM CONTRACT	600,000.00	95,915.00	(62,305.00)	23,527.00	10,083.00	-	-	33,610.00
55010 PURCHASED SERVICES	1,411,057.39	1,118,600.00	286,306.56	221,440.55	1,139,291.17	44,174.84	(81,746.00)	1,486,652.56
55011 VACCINES	345.00	3,000.00	(700.00)	-	-	2,300.00	2,000.00	300.00
55100 PUPIL TRANSPORTATION	3,151,748.39	5,386,898.00	(322,108.74)	1,347,141.16	2,864,720.64	852,927.46	852,927.00	4,211,862.26
55105 TRANSPORTATION*SUMMER	29,509.76	200,000.00	(5,760.67)	-	194,239.33	-	-	194,239.33
55109 TRANS*SPED OUT OF TOWN	266,922.10	390,000.00	323,760.67	282,698.85	429,985.15	1,076.67	(6,131.33)	719,892.00
55190 TRANS*HOMELESS	-	70,000.00	(11,828.87)	68,605.14	33,998.44	(44,432.45)	(70,000.00)	128,171.13
55191 TRANSPORT*DCF	30,243.00	100,000.00	(11,000.00)	27,645.00	21,905.00	39,450.00	39,450.00	49,550.00
55205 PROP/CASUALTY INSURANCE	488,144.00	379,001.00	-	-	379,001.00	-	-	379,001.00
55206 ATHLETIC INSURANCE	20,952.00	24,000.00	486.00	-	24,486.00	-	-	24,486.00
55300 COMMUNICATIONS/TELEPHONE	298,058.72	304,900.00	74,304.02	47,886.23	322,657.22	8,660.57	-	379,204.02
55301 POSTAGE	25,351.05	35,280.00	(3,547.52)	7,255.09	23,991.21	486.18	-	31,732.48
55303 SECURITY MONITORING	68,078.04	88,000.00	-	-	69,156.24	18,843.76	18,843.00	69,157.00
55304 SUBSCRIPTIONS/LICENSES	9,609.12	165,608.00	2,927.37	7,202.02	140,603.62	20,729.73	11,000.00	157,535.37
55400 ADVERTISING	10,091.87	8,050.00	500.00	108.97	8,792.48	(351.45)	(1,000.00)	9,550.00
55500 PRINTING	22,862.68	42,600.00	(1,815.01)	12,241.41	20,953.97	7,589.61	-	40,784.99
55510 COPYING	194,668.60	90,469.00	7,144.60	-	97,613.60	-	-	97,613.60

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PURCHASED SERVICES (cont.)								
55800 TRAVEL/CONFERENCES	79,820.67	118,830.00	(15,449.76)	6,714.08	76,316.79	20,349.37	11,283.00	92,097.24
57350 TECH SW/COMPUTER LICENSES	21,628.67	-	-	-	-	-	-	-
58901 EDUCATIONAL SUPPORT	18,811.41	23,140.00	-	72.00	22,235.04	832.96	-	23,140.00
58902 CULTURAL COUNCIL	-	16,000.00	-	-	-	16,000.00	16,000.00	-
58903 PROF DEV IMPROVE	82,581.08	67,000.00	(19,918.24)	2,160.00	41,284.56	3,637.20	3,637.20	43,444.56
58904 WESLEYAN PUB SCHL COLLAB	5,000.00	5,000.00	-	-	5,000.00	-	-	5,000.00
58905 C.A.U.S.E.	-	3,000.00	-	-	-	3,000.00	3,000.00	-
58906 AFTER SCHOOL PROGRAM	3,842.62	16,650.00	6,100.00	-	4,312.64	18,437.36	-	22,750.00
58908 RECRUITMENT	150.00	4,500.00	-	-	863.14	3,636.86	-	4,500.00
Total PURCHASED SERVICES	8,078,316.32	10,321,808.00	396,853.14	2,463,037.86	7,254,063.15	1,001,560.13	702,394.87	10,016,266.27
SUPPLIES & MATERIALS								
56104 SUPPLIES MAINTENANCE	-	-	137,034.40	28,651.72	84,161.95	24,220.73	-	137,034.40
56010 SUPPLIES*INVENTORY	2,067.52	-	-	-	-	-	-	-
56106 SUPPLIES*FOOD	104.41	390.00	-	-	-	390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	539,947.32	416,896.00	22,734.60	53,815.53	362,347.14	23,467.93	-	439,630.60
56115 COMMON CORE MATERIALS	15,023.62	14,153.00	600.00	1,065.69	13,673.45	13.86	-	14,753.00
56120 ADMINISTRATIVE SUPPLIES	83,934.44	79,616.00	16,743.95	18,515.50	70,677.67	7,166.78	-	96,359.95
56121 COPY PAPER	23,965.99	42,924.00	(3,907.86)	9,908.30	28,064.75	1,043.09	-	39,016.14
56210 NATURAL GAS	505,935.81	602,662.00	6,000.00	76,991.44	501,501.56	30,169.00	(120,000.00)	728,662.00
56220 ELECTRICITY	1,004,315.84	1,242,529.00	(101,000.00)	254,224.13	887,117.79	187.08	(10,000.00)	1,151,529.00
56230 BOTTLED GAS	10,983.24	9,940.00	-	2,185.28	5,103.72	2,651.00	-	9,940.00
56240 FUEL OIL	336,230.70	193,743.00	-	15,135.07	178,607.93	-	(10,000.00)	203,743.00
56260 DIESEL FUEL	236,072.93	265,000.00	-	148,931.55	82,620.20	33,448.25	-	265,000.00
56265 GASOLINE (VEHICLES)	49,399.18	74,600.00	1,828.87	1,060.48	75,368.39	-	(10,000.00)	86,428.87
56270 PROPANE	50,075.19	31,930.00	32,195.31	-	68,331.78	(4,206.47)	(10,000.00)	74,125.31
56300 FOOD SUPPLIES	562.23	6,741.00	(4,326.66)	409.15	525.19	1,480.00	-	2,414.34
56400 BOOKS AND PERIODICALS	-	9,000.00	(3,500.00)	434.38	4,884.31	181.31	-	5,500.00
56410 TEXTBOOKS	50,594.88	48,810.00	(14,506.18)	4,070.69	20,036.11	10,197.02	-	34,303.82
56420 LIBRARY MATERIALS	27,061.82	39,250.00	1,286.00	5,589.59	34,164.31	782.10	-	40,536.00
56440 MEDIA	3,974.66	-	-	-	-	-	-	-
56500 SUPPLIES*TECH RELATED	71,281.43	211,776.00	(4,131.11)	21,434.60	174,883.47	11,326.82	-	207,644.89
56900 SUPPLIES*OTHER	210,056.24	217,332.00	(8,050.86)	53,569.22	117,344.48	38,367.44	20,000.00	189,281.14
56910 CUSTODIAL SUPPLIES	145,888.29	131,000.00	21,567.28	17,029.66	158,607.02	(23,069.40)	(55,000.00)	207,567.28
Total SUPPLIES & MATERIALS	3,367,475.74	3,638,292.00	100,567.74	713,021.98	2,868,021.22	157,816.54	(195,000.00)	3,933,859.74

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PROPERTY								
54300 MAINT: REPLACEMENT	711,812.70	881,668.00	(172,092.85)	191,323.82	460,985.23	57,266.10	32,000.00	677,575.15
54303 MAINT: GROUNDS	77,220.86	42,000.00	-	3,450.00	30,392.61	8,157.39	-	42,000.00
54304 ELEVATOR MAINTENANCE	30,069.94	50,000.00	(23,535.93)	3,455.60	23,008.47	-	-	26,464.07
57300 NEW EQUIPMENT	205,420.61	74,250.00	-	1,963.31	68,381.42	3,905.27	785.00	73,465.00
57330 FURNITURE AND FIXTURES	10,506.76	-	5,000.00	-	2,785.94	2,214.06	2,214.06	2,785.94
57340 TECH REL HW/EQUIP	282,747.13	82,529.00	-	8.09	82,514.90	6.01	(27,071.00)	109,600.00
57390 OTHER EQUIP/PROPERTY	3,116.97	6,100.00	-	828.61	5,219.10	52.29	-	6,100.00
_Total_PROPERTY	1,320,894.97	1,136,547.00	(190,628.78)	201,029.43	673,287.67	71,601.12	7,928.06	937,990.16
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	-	30,000.00	-	30,000.00	-	-	-	30,000.00
58100 MEMBERSHIPS & DUES	63,958.08	93,854.00	(3,767.60)	700.00	82,773.88	6,612.52	4,400.00	85,686.40
_Total_DUES & FEES	63,958.08	123,854.00	(3,767.60)	30,700.00	82,773.88	6,612.52	4,400.00	115,686.40
MAJOR PROJECTS								
57400 CAPITAL*INFRASTRUCTURE	900,000.00	-	188,754.00	14,770.00	-	173,984.00	-	188,754.00
58900 CAPITAL*RESERVE PRVNTV MAINT	180,000.00	-	1,068,000.00	-	-	1,068,000.00	-	1,068,000.00
_Total_DUES & FEES	1,080,000.00	-	1,256,754.00	14,770.00	-	1,241,984.00	-	1,256,754.00
TUITION								
55600 TUITION/MAGNET SCHLS-REG ED	868,731.00	408,650.00	148,620.00	-	557,268.28	1.72	-	557,270.00
55610 TUIT OTHR DIST IN STATE-SPED	714,110.81	705,000.00	-	70,317.71	227,736.20	406,946.09	-	705,000.00
55620 TUIT OTHR DIST O/S STATE-SPED	44,423.08	-	-	-	-	-	-	-
55630 TUIT TO PRIVATE SOURCES-SPED	3,786,781.70	3,625,000.00	-	825,240.85	2,804,280.02	(4,520.87)	-	3,625,000.00
_Total_TUITION	5,414,046.59	4,738,650.00	148,620.00	895,558.56	3,589,284.50	402,426.94	-	4,887,270.00
Grand Total	87,658,563.09	92,149,489.00	(0.00)	4,412,000.57	72,262,714.61	15,474,773.82	960,433.64	89,926,701.36

Middletown Board of Education
BOE Transfer of Funds

Date Range: 08-Mar-2022 to 05-May-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38231 Date: 06-Apr-2022						
From 1010-960-2320-000-54300-00000	EXEC ADMIN: REPAIRS & MAINTENANCE	380.00		380.00	380.00	
To 1010-960-2320-000-58901-00000	EXEC ADMIN: EDUC SUPPORT	8,140.00	2,750.00	10,890.00		380.00
To cover deficit in Educational Support line. Need funding to cover Videographers recording board Meetings.						
Journal#: 38232 Date: 08-Mar-2022						
From 1010-940-2700-000-55100-00000	STU TRANSP: PUPIL TRANS REG	3,150,636.00	-8,942.00	3,141,694.00	7,670.00	
To 1010-940-2700-000-55010-00000	STUDENT TRANSP: PURCH SVCS		13,342.00	13,342.00		7,670.00
To repurpose funding to use for Consultant in Transportation to look at possible contract extension with Bussing Contract. The last 2 plus years have been variable						
Journal#: 38255 Date: 01-Apr-2022						
From 1010-940-2600-000-56104-02001	OPER/MAINT PLANT: SUPPL*MAINT*PLUMBING		28,000.00	28,000.00	6,000.00	
To 1010-940-2600-000-55010-02001	OPER/MAINT PLANT: PURCH SVCS: PLUMBING	30,000.00	11,500.00	41,500.00		6,000.00
TRANSFER NEEDED TO ACCOMODATE ADDITIONAL UNEXPECTED REPAIRS TO THE SPRINKLER SYSTEM						
Journal#: 38261 Date: 06-Apr-2022						
From 1010-960-2214-000-53070-00000	CURR: GEN*TESTING/SCORING	73,575.00	-45,457.47	28,117.53	12,000.00	
From 1010-940-2660-000-54300-00000	SECURITY: REPAIRS & MAINTENANCE	65,000.00		65,000.00	17,677.00	
From 1010-940-2660-000-56900-00000	SECURITY: SUPPLIES OTHER	8,000.00	6,000.00	14,000.00	6,175.00	
From 1010-940-2660-000-55303-00000	SECURITY: SECURITY MONITORING	78,000.00		78,000.00	8,843.00	
From 1010-062-2660-000-56900-00000	SECURITY: MHS: SUPPLIES OTH	1,600.00		1,600.00	1,112.00	
To 1010-940-2660-000-55010-00000	SECURITY: PURCHASED SERVICES	30,750.00		30,750.00		45,807.00
To cover Alertus security system at the school locations that the Grant was not able to fund. Most of the funding is available in the Security Budget.						
Journal#: 38262 Date: 07-Apr-2022						
From 1010-940-2600-000-55010-02000	OPER/MAINT PLANT: PURCH SVCS: HVAC	60,000.00	126,277.17	186,277.17	8,809.40	
From 1010-940-2630-000-54103-00000	CARE/UPKEEP GROUNDS: SNOW PLOWING/SANDING	30,000.00	-5,000.00	25,000.00	14,260.00	
To 1010-960-2620-000-56910-00000	MAINT/BLDGS: CO*CUST SUPPLIES	5,000.00	15,402.85	20,402.85		23,069.40
TRANSFER TO COVER CURRENT DEFICIT DUE TO INFLATION OF CUSTODIAL SUPPLIES						
Journal#: 38273 Date: 20-Apr-2022						
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00	-5,000.00	23,500.00	2,000.00	
To 1010-940-2600-000-55010-02003	OPER/MAINT PLANT: PURCH SVC: ELECTRICAL	70,000.00	-15,000.00	55,000.00		2,000.00

Middletown Board of Education
BOE Transfer of Funds

Date Range: 08-Mar-2022 to 05-May-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
TRANSFER TO ACCOMODATE EMERGENCY LIGHTING REPAIRS AT VARIOUS SCHOOLS						
Journal#: 38275 Date: 21-Apr-2022						
From 1010-054-2125-200-51110-00000	SPED: BMS*CERTIF*REG	238,815.00		238,815.00	35,000.00	
To 1010-054-1000-200-53400-00000	SPED: BMS*PURCH SVCS OTH					35,000.00
Transfer from certified salaries line to purchased services line to cover cost of contracted BMS special education teacher due to resignation.						
Journal#: 38276 Date: 21-Apr-2022						
From 1010-100-1000-160-56110-00000	CURR: MATH*INSTR SUPPL	10,000.00	22,309.47	32,309.47	1,772.00	
From 1010-960-2214-000-53070-00000	CURR: GEN*TESTING/SCORING	73,575.00	-45,457.47	28,117.53	974.60	
To 1010-960-2213-160-55010-00000	CURR: INSTR STAFF TRNG*MATH*PURCH SRVCS	59,720.00	478.00	60,198.00		2,746.60
To reappropriate funding for Life Lab Summer Program for the Entrepreneur Program - Middle School Students.						
Journal#: 38277 Date: 22-Apr-2022						
From 1010-940-2610-000-56230-00000	OPER/BLDGS: BOTTLED GAS	5,050.00		5,050.00	800.00	
To 1010-940-2610-000-56270-00000	OPER/BLDGS: PROPANE	4,120.00	11,859.35	15,979.35		800.00
TRANSFER TO CORRECT A NEGATIVE EXPENDITURE						
Journal#: 38278 Date: 22-Apr-2022						
From 1010-940-2610-000-56300-00000	OPER/BLDGS: FOOD SUPPLIES	5,711.00	-4,326.66	1,384.34	211.34	
To 1010-940-2610-000-54421-00000	OPER/BLDGS: DISPOSAL	13,000.00	1,210.04	14,210.04		211.34
TRANSFER TO CORRECT NEGATIVE EXPENDITURE						
Journal#: 38279 Date: 22-Apr-2022						
From 1010-940-2610-000-56300-00000	OPER/BLDGS: FOOD SUPPLIES	5,711.00	-4,326.66	1,384.34	75.00	
To 1010-940-2600-000-54421-00000	OPER/MAINT PLANT: DISPOSAL					75.00
TRANSFER TO CORRECT NEGATIVE EXPENDITURE						
Journal#: 38280 Date: 22-Apr-2022						
From 1010-940-2630-000-54303-00000	CARE/UPKEEP GROUNDS: MAINT: GROUNDS	42,000.00		42,000.00	8,157.39	
To 1010-940-2600-000-55010-02001	OPER/MAINT PLANT: PURCH SVCS: PLUMBING	30,000.00	11,500.00	41,500.00		8,157.39
TRANSFER TO ACCOMODATE UNEXPECTED ADDITIONAL PLUMBING EXPENDITURES						

Middletown Board of Education
BOE Transfer of Funds

Date Range: 08-Mar-2022 to 05-May-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38283 Date: 22-Apr-2022						
From 1010-940-2620-000-57330-00000	MAINT/BLDGS: FURNITURE AND FIXTURES		5,000.00	5,000.00	2,214.06	
From 1010-940-2630-000-57300-00000	CARE/UPKEEP GROUNDS: NEW EQUIP	8,000.00	-1,300.00	6,700.00	785.94	
To 1010-940-2600-000-55010-02003	OPER/MAINT PLANT: PURCH SVC: ELECTRICAL TRANSFER TO ACCOMODATE UNEXPECTED ADDITIONAL EXPENDITURES FOR ELECTRICAL PURCHASE SERVICES	70,000.00	-15,000.00	55,000.00		3,000.00
Journal#: 38287 Date: 25-Apr-2022						
From 1010-054-2410-000-51410-00000	BMS-ADMIN SALARIES	673,585.00	-28,000.00	645,585.00	5,400.00	
To 1010-100-2490-200-51418-00000	SPED: SUBS-SECRETARIES To reappropriate and cover Salary for a temporary employee helping to provide services in the SPED office. One secretarial position is vacant that needs help with kinderga					5,400.00
Journal#: 38292 Date: 29-Apr-2022						
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00	-5,000.00	23,500.00	5,900.00	
To 1010-062-2610-000-54421-00000	OPER/BLDGS: MHS*DISPOSAL TRANSFER TO ACCOMODATE UNEXPECTED ADDITIONAL EXPENSES FOR DISPOSAL FOR MHS	18,000.00		18,000.00		5,900.00
Journal#: 38299 Date: 03-May-2022						
From 1010-960-2580-000-55010-00000	TECH SVCS: PURCH SVCS	412,195.00		412,195.00	20,000.00	
From 1010-960-2580-000-55304-00000	TECH SVCS: SUBSCRIPTIONS/LICENSES	15,000.00		15,000.00	6,995.02	
From 1010-960-2580-000-56500-00000	TECH SVCS: SUPPLIES*TECH RELATED	119,636.00		119,636.00	75.73	
To 1010-960-2580-000-57340-00000	TECH SVCS: TECH REL HW/EQUIP Transfer to purchase Chromebooks and desktops for the district.	80,000.00		80,000.00		27,070.75
Journal#: 38301 Date: 04-May-2022						
From 1010-960-2130-000-53040-00000	HEALTH: NURSING SVCS	35,000.00	-5,000.00	30,000.00	8,000.00	
To 1010-960-2310-000-53400-00000	BD OF EDUC: PURCH PROF SVCS: OTHER To cover legal expenses from outside law firm helping with expulsions.	15,800.00	-11,000.00	4,800.00		8,000.00
Journal#: 38302 Date: 04-May-2022						
From 1010-960-2320-000-58100-00000	EXEC ADMIN: MEMBERSHIP/DUES	17,935.00	-3,527.78	14,407.22	1,100.00	
To 1010-960-2500-000-55400-00000	CENTRAL ADMIN: ADVERTISING To cover deficit in Central Services Advertising line as several contracts have gone to RFP this Fiscal year.	800.00		800.00		1,100.00

Middletown Board of Education
BOE Transfer of Funds

Date Range: 08-Mar-2022 to 05-May-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38303 Date: 04-May-2022						
From 1010-970-2575-000-52991-00000	EMPL BENEFITS: ACA HEALTH INSURANCE	18,000.00		18,000.00	2,065.00	
To 1010-960-2575-000-52960-00000	EMPL BENEFITS: UNUSED SICK BENEFIT	25,000.00		25,000.00		2,065.00
	To cover deficit in unused sick benefit. The original appropriation is just an estimate of what the district may need for the FY.					
Journal#: 38304 Date: 04-May-2022						
To 1010-011-2110-200-53400-00000	SNOW: SW*OTH PROF SVCS		35,000.00	35,000.00		9,688.00
From 1010-960-2130-000-53040-00000	HEALTH: NURSING SVCS	35,000.00	-5,000.00	30,000.00	9,688.00	
	Transfer from Nursing Services line overage to cover contracted Social Worker at Snow School.					
Journal#: 38305 Date: 05-May-2022						
From 1010-970-2575-000-52950-00000	EMPL BENEFITS: DISABILITY INS	28,500.00		28,500.00	1,777.00	
From 1010-970-2575-000-52991-00000	EMPL BENEFITS: ACA HEALTH INSURANCE	18,000.00		18,000.00	2,935.00	
From 1010-970-2575-000-52600-00000	EMPL BENEFITS: UNEMPLOY COMP	65,000.00	-8,377.00	56,623.00	30,000.00	
From 1010-960-1000-000-58902-00000	CENTRAL ADMIN: CULTURAL COUNCIL	16,000.00		16,000.00	16,000.00	
From 1010-960-2320-000-58905-00000	EXEC ADMIN: C.A.U.S.E.	3,000.00		3,000.00	3,000.00	
From 1010-062-1000-120-51501-00000	MHS: CERT LONGEVITY	12,000.00		12,000.00	6,000.00	
From 1010-054-1000-201-51501-00000	SPED: BMS: ICM*CERT*LONGEV	2,000.00		2,000.00	2,000.00	
From 1010-054-2110-200-51501-00000	BMS: SOCIAL WRK*CERT LONG	2,000.00		2,000.00	2,000.00	
From 1010-062-1000-105-51501-00000	MHS: CERT LONGEVITY	6,000.00		6,000.00	1,288.00	
To 1010-960-2575-000-52205-00000	EMPL BENEFITS: FICA	454,594.00		454,594.00		65,000.00
	To repurpose/reappropriate to cover projected deficit in Fica and Medicare funds.					
Journal#: 38306 Date: 05-May-2022						
From 1010-960-2000-000-53520-00000	CENTRAL ADMIN: PURCH PROF SVCS: OTHER TECH	1,500.00	7,000.00	8,500.00	4,500.00	
From 1010-100-2230-000-55304-00000	TECH ED: SUBS/LICENSES	101,050.00		101,050.00	11,000.00	
From 1010-960-2212-205-55800-00000	CURR: SEL*TRAVEL REIMB. [ALL SCHL]	15,000.00	-3,107.10	11,892.90	4,000.00	
From 1010-062-3200-350-56900-00000	CURR: MHS*PERF ARTS*OTHER SUPPLIES	38,000.00	-27,000.00	11,000.00	8,000.00	
From 1010-960-2213-000-58903-00000	CURR: INST STFF*PROF DVLPMNT	52,000.00	-8,200.00	43,800.00	2,855.00	
From 1010-960-2541-000-58903-00000	EXEC ADMIN: PROF DEV IMPROVE	15,000.00	-11,718.24	3,281.76	781.00	
From 1010-062-3200-350-54300-00000	CURR: MHS*PERFORM ARTS*REPAIRS & MAINT	23,600.00	-2,000.00	21,600.00	8,864.00	
To 1010-960-2570-000-55010-00000	PERS SVCS: PURCH SVCS	66,460.00		66,460.00		40,000.00
	To repurpose/reappropriate to fund HR scanning project for HR Staff to have (much needed) access to all current and historical HR records online					
Journal#: 38307 Date: 05-May-2022						
From 1010-001-1000-000-51110-00000	SPENCER: CURR*CERTIF*REG	1,284,332.00	-30,000.00	1,254,332.00	25,000.00	
From 1010-002-1000-000-51110-00000	BIELEFIELD: CURR*CERTIF*REG	1,251,435.00	-50,000.00	1,201,435.00	20,000.00	
From 1010-005-1000-000-51110-00000	FARM HILL: CURR*CERTIF*REG	1,428,677.00	-10,000.00	1,418,677.00	30,000.00	

Date Range: 08-Mar-2022 to 05-May-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
From 1010-011-1000-000-51110-00000	SNOW: CURR*CERTIF*REG	1,175,400.00	-60,000.00	1,115,400.00	20,000.00	
From 1010-013-1000-000-51110-00000	LAWRENCE: CURR*CERTIF*REG	1,328,395.00		1,328,395.00	25,000.00	
From 1010-014-1000-000-51110-00000	WESLEY: CURR*CERTIF*REG	1,116,927.00		1,116,927.00	10,000.00	
From 1010-062-1000-170-51110-00000	MHS: NAT/PHYS SCI*CERT*REG	1,166,415.00		1,166,415.00	10,000.00	
To 1010-960-2310-000-53020-00000	BD OF EDUC: LEGAL SVCS	75,000.00	100,000.00	175,000.00		140,000.00
	To reappropriate certified salaries to cover Deficit in the Legal Services line. The deficit is caused by MERA, and FOIA requests along with the District investigation.					
Total Transfer for Central Office					439,140.48	439,140.48

Journal#: 38187 Date: 08-Mar-2022

From 1010-062-3200-910-56900-00000	ATHLETICS: SUPPL*OTHER	59,950.00	2,542.84	62,492.84	3,100.00	
To 1010-062-3200-910-53530-00000	ATHLETICS: PURCH PROF SVCS: POLICE	8,000.00	1,000.00	9,000.00		3,100.00
	To pay invoices for Police coverage at tournaments/games.					

Journal#: 38288 Date: 26-Apr-2022

From 1010-062-3200-910-55800-00000	ATHLETICS: TRAVEL REIMB.	5,000.00		5,000.00	3,247.08	
To 1010-062-3200-910-58100-00000	ATHLETICS: MEMBERSHIP/DUES	20,950.00		20,950.00		3,247.08
	Transfer to pay membership/dues/entry fees.					

Journal#: 38293 Date: 02-May-2022

From 1010-054-3200-910-53300-00000	ATHLETICS: BMS PURCH PROF SVCS TECH	3,000.00		3,000.00	1,500.00	
To 1010-062-3200-910-54300-00000	ATHLETICS: REPAIRS & MAINT	19,000.00		19,000.00		1,500.00
From 1010-062-3200-910-53540-00000	ATHLETICS: MHS*PURCH SVCS: SPORTS OFFICIALS	58,200.00		58,200.00	4,000.00	
To 1010-062-3200-910-58100-00000	ATHLETICS: MEMBERSHIP/DUES	20,950.00		20,950.00		4,000.00
From 1010-062-3200-910-53540-00000	ATHLETICS: MHS*PURCH SVCS: SPORTS OFFICIALS	58,200.00		58,200.00	6,000.00	
To 1010-062-3200-910-55100-00000	ATHLETICS: PUPIL TRANSP	65,000.00	-2,542.84	62,457.16		6,000.00
	To pay for invoices due to increased costs.					
Total Transfer for Student Activities/Athletics					17,847.08	17,847.08

Journal#: 38270 Date: 13-Apr-2022

From 1010-940-2700-000-55100-00000	STU TRANSP: PUPIL TRANSP REG	3,150,636.00	-8,942.00	3,141,694.00	226.04	
To 1010-940-2700-000-56120-00000	STUDENT TRANSP: ADMIN SUPPL	400.00		400.00		26.04
To 1010-940-2700-000-55500-00000	STUDENT TRANSP: PRINTING	400.00		400.00		200.00
	Transfer to cover printer contract charge and admin supply deficit					



Human Resources
“Unlocking the Potential in ALL Students”

Geen Thazhampallath, HR Manager-BOE
311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1404
Email: thazg@mpsct.org, Web: www.middletownschools.org

BOARD OF EDUCATION MONTHLY UPDATE
May 10, 2022

To: Acting Superintendent Dr. Vazquez Matos and BOE Members
From: Geen Thazhampallath, Talent Office/HR Office
Re: Monthly Report-May 2022

The month of **April 2022** was marked by the following key events in the Talent/HR office:

- As of **5/3/22** there are **58** Active Postings are up and at various stages of recruitment. Highlights are:
 - **1 of the 58** active postings is for an administrative level position. This single renewed posting is for the critical new position of Supervisor of Social Emotional Learning in Pupil Services.
 - Though not an active posting, 1 separate search has reached the interview stage for the AP at MHS. The building principal is working to set up panel interviews with internal candidates.
 - **4 of the 58** are for City positions that serve at the BOE. Beyond these currently posted 4 positions, we also note the following:
 - We anticipate at least 3-5 additional vacancy postings for **school custodians** to occur in early May
 - We continue to recruit for cafe floaters and temp custodians on an open basis
 - Overall, recruitments and hiring steps for all formerly City positions have been transferred to the BOE HR Office. This includes posting, qualifying, referrals to departments for interviews and processing hires.
 - Of specific note one of the active postings is for multiple school **nurse vacancies**. We welcome any referrals for this position from the community.
 - **23 of the 58** are for varied certified positions. Of these 23 postings, the vast majority are for anticipated vacancies for the 22/23 school year. Examples are:
 - Mathematics teaching positions at the High School and Middle School



Human Resources “Unlocking the Potential in ALL Students”

Geen Thazhampallath, HR Manager-BOE
311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1404
Email: thazg@mpsct.org, Web: www.middletownschools.org

- World Language teaching positions at all levels
- English/Language Arts teaching positions at the Middle School
- Family Consumer/Science teaching position at the High School
- Varied Fine Arts teaching positions at the High School or Elementary level
- Science teaching positions at the Middle and High School level
- Varied positions in Student Support certified roles such as Guidance, Speech and Language, and Occ. Therapy
- **15 of the 58** are for the robust summer programs planned for the upcoming summer
- **15 of the 58** are for support roles, temp positions, summer positions or after school positions and programs. Examples are paraprofessionals, duty aides, homebound tutors
- HR coordinated with building principals, MFT Leaders and District curriculum leaders to notice all **"One Year Contract"** teachers. Of the 30 individuals that were notified that their contracts were closing on June 30, 2022, we anticipate that a large number will be returning to us. The postings for any anticipated vacancies were first sent to MFT members as an internal posting based on contractual past practice. Individuals with one year contracts that were to expire on June 30 are permitted to submit applications as internal candidates. It is our hope to hire back as many one-year contracted individuals as fiscal and enrollment projections come into focus.
- **Inaugural Virtual Career Fair was held on Wed. April 27** for certified positions. This inaugural effort included **15 registrants** from varied CT schools.
- All "anticipated vacancies" were posted for 2022-23 School Year. Most closed to internal applications on May 2, 2022 and are now open to external applicants. **Tools such as Indeed, Linked-In and CT Reap will be used to post positions**
- On May 5, 2022 MPS is registered to attend the **CSDE/RSCC Diversity Fair**. MPS is also registered to attend the **Middlesex Chamber Job Fair** in June.
- Implemented, with assistance from our current vendor, **new parameters for time and absences** so as to reduce unauthorized absences
- The HR and Payroll Offices continue to collaborate on gaining efficiencies to **reduce paper and increase digital processing of time and attendance**



MIDDLETOWN PUBLIC SCHOOLS

“Unlocking the Potential in ALL Students”

Mark Langton, Transportation Manager
 311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1417
 Email: langtonm@mpsct.org, Web: www.middletownschools.org

TRANSPORTATION REPORT

APRIL 2022

School Year 2021-2022

2021 – 2022 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DE C	JAN	FEB	MAR	AP R	MA Y	JU N
NEW STUDENTS	22	31	54	21	42	22	28	19		
SCHOOL TRANSPORTATION CHANGES	78	22	21	20	27	19	25	10		
LEFT DISTRICT / SCHOOL	6	24	22	12	17	17	27	24		
BUS DRIVER COMPLAINTS	3	2	0	1	0	0	0	0		
BUS CONDUCT REPORTS	48	43	45	32	26	37	53	47		
BUS ACCIDENTS	1	1	1	1*	1*	1*	1*	0		

2020 – 2021 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DE C	JAN	FEB	MAR	AP R	MA Y	JU N
NEW STUDENTS	18	12	3	2	4	0	8			
TRANSPORTATION CHANGES	118	8	4	1	2	2	4			
LEFT DISTRICT / SCHOOL	1	4	2	5	5	3	3			
DRIVER COMPLAINTS	0	0	1*	0	0	0	0			
BUS CONDUCT REPORTS	2	10	9*	1	1	3	12			
BUS ACCIDENTS	2*	0	0	0	1*	0	1*			

**Minutes Budget Committee Special Meeting April 04, 2022
(Meeting to Replace Scheduled Budget Committee Meeting for April 18, 2022)**

April 04, 2022

6:31 PM

Virtual: ZOOM Minutes

Budget Committee Chairperson:	Charles Wiltsie
Board of Education & Budget Committee Member:	Emily Jackson
Board of Education Member:	Debra Guss
Finance and Resource Management Specialist:	Cheryl Ann Walcott
Director of Technology:	Michael Skott, CETL
Acting Superintendent of Schools:	Alberto Vázquez Matos, Ed.D., Ph.D.
Lead Budget Analyst Board of Education:	Cassie Steinhilber
Food & Nutrition Manager	Randall Mel, Jr
Community Member:	David Booth

1. Call to order: Budget Chair Charles Wiltsie 6:31 PM with explanation of the change in meeting dates to make coincide with the Board of Education Meeting.
2. Chairperson Charles Wiltsie read the Minutes from March 7, 2022 Budget Committee Meeting into the record. They were accepted without debate.
3. Report from Food & Nutrition Services Manager Randall Mel, Jr. who articulated the turn around in the budget for his department from a negative to a projected surplus of over \$500,000. He further talked about using the extra funds to replace old equipment. Community Member David Booth had several questions for Mr. Mel who answered all questions put to him from Cheryl Walcott, David Booth, Debra Guss and Emily Jackson. He also noted that certain grant funding would dry up and a regular budget would take effect in the next fiscal year.
4. Line-Item Transfers and Financial Statement presented by Cheryl Walcott where she had a detailed report on Salary transfers. Doctor Vazquez Matos contributed and clarified some details Ms. Walcott was reporting on. David Booth had multiple questions on the transfers that were answered directly by both Dr. Vazques Matos and Cheryl Walcott. There was extensive discussion on unfilled positions with questions from Board member Emily Jackson and clarification from Lead Budget Analyst, Cassie Steinhilber.
5. Personnel/Staffing Updates by Dr. Vazquez Matos-
6. Update on current legal costs related to the investigation which was addressed during Ms. Walcott's Line-Item Transfers and Financial Statement portion of the meeting.
7. Other Business: The Chairman Charles Wiltsie responded to the Mayor's request for a Forensic Audit asking Ms. Walcott and Dr. Vazquez Matos to respond to the reality that the Board of Education has regular audits. Community Member David Booth and Board Member Debra Guss asked for clarification regarding the process for audits.
8. Motion to adjourn at 8:09 and moved by Emily Jackson

**MIDDLETOWN BOARD OF EDUCATION
CURRICULUM COMMITTEE**

March 3, 2022

Zoom

5:30 PM

<u>Board of Education Committee Members Present</u> DeLita Rose-Daniels, Chair Dina Ford, Board of Education (BOE) Member Debra Guss, BOE Member	<u>Also Present</u> Dr. Alberto Vázquez Matos, Acting Superintendent Andres Alphonso, World Languages Chair Paul Griswold, Director of Assessment, Professional Development and Instruction Colleen Weiner, Principal Middletown High School Charles Wiltsie, BOE Member, Budget Committee Chair Sheila Daniels (Community representative)
--	---

1. **Introductions:** Committee Chair DeLita Rose-Daniels commenced the meeting at 5:35 p.m. and introductions were made.
2. **Approval of Minutes:** Committee Chair DeLita Rose-Daniels directed the Committee members to the minutes of the February 3, 2022 Curriculum Committee meeting and made a motion to approve the minutes, which was seconded by BOE Member Dina Ford. The February 3, 2022 minutes were approved.
3. **Seal of Biliteracy:** Mr. Alphonso provided an update on the roll out of The Connecticut State Seal of Biliteracy at Middletown High School, which was established by the state to recognize public high school graduates who have attained a high level of proficiency in English and one or more languages. Mr. Alphonso noted that the faculty and administration had selected Avant STAMP as the assessment tool and had identified 16 seniors as candidates for the pilot program. A discussion followed.
4. **PRIDE curriculum:** Ms. Weiner next provided an overview of the Middletown High School PRIDE advisory program, which includes among other content, college and career development support, social emotional learning resources and student led conferences. Each student is randomly assigned a PRIDE class when they enter the ninth grade and continue with the same group of students and teacher for their four years at Middletown High School. Ms. Weiner also reviewed the resources provided to faculty to teach the PRIDE curriculum. A discussion followed.
5. **2022-2023 Calendar Review and Approval:** The Chair directed the Committee members to the proposed 2022-2023 school calendar that had been distributed prior to the meeting. Committee Chair DeLita Rose-Daniels moved to approve the proposed calendar, which was seconded by BOE Member Debra Guss, and the proposed 2022-2023 school calendar was approved to move forward as an action at the next BOE meeting. Dr. Vázquez Matos then reported that the administration had selected June 25, 2022 as the proposed date for the Middletown High School graduation. Following a motion duly made by Chair DeLita Rose-Daniels and seconded by BOE Member Dina Ford, the Committee approved the Middletown High School graduation date of June 25, 2022 to be included as an action item at the next BOE meeting.
6. **Adjournment:** Committee Chair DeLita Rose-Daniels then moved to adjourn the meeting, which was seconded by BOE Member Debra Guss, and the meeting was adjourned at 6:30 p.m.

Middletown Public Schools -Board of Education

BOE Facilities Committee Meeting Minutes

Wednesday, March 16, 2022 at 5:32 PM

The meeting was called to order at 5:32 PM by Chairperson Deborah Cain, was held virtually on Zoom and streamed on YouTube.

Present: Deborah Cain (Chairperson), Kevin Dion (Facilities Director), John Giuliano (Snow School Building Superintendent), Vinnie Loffredo (City Council & Community Member), Dan Penney (Community Member), Leslie Spatola, BOE Facilities Department & Committee Secretary, Ray Linehan from BOE IT department and guest Anna Sal-Markowski – Chairperson of the Middletown Clean Energy Task Force

I. Introductions

II. Review of the February 16, 2022 Meeting Minutes

Chairperson Cain made a motion to accept the minutes and it was seconded by Dan Penney.

III. Update on Macdonough Feasibility Study – K. Dion

Mr. Dion stated that three dates were given but TSKP said those dates were a ‘no go.’ The Mayor will be contacted to obtain more dates for availability.

IV. Status of the Beman Middle School Construction Project – K. Dion

Close outs continue with a few items to be issues as auditorium skylights along with a roof leak. Paving will be soon to follow and chair caster replacements have begun in the classrooms. Chairperson Cain had visited the school and had concerns about the PA system not working properly, the gym basketball court bleachers can only open on one side only, the Wi-Fi has dead-spots in various areas, sprinkler system issues, some floors were difficult to clean which Mr. Dion would look into, spots on walls look dingy and may need paint to make them look crisp, lockers were not functional, needing repair and there were not enough lockers for the students, the whiteboards were hard to erase with no place to put markers and some teachers complained of having issues with the storage of the whiteboards along with the steps going down in the auditorium being too short for stepping down on them which was a safety issue. Mr. Lofreddo thanked Ms. Cain for her diligence in locating these problems that need addressing and also thanked everyone who was involved in this tremendous investment.

V. Update of Snow and Farm Hill Roofing Projects – Roof, PV, AC & State Approval

Mr. Dion said the projects were awarded to Young Developers and had a meeting with Silver Petrucelli & Associates out of Hamden, CT., to make sure we would get proper and quality products. There is no update on the PV and AC for the Snow and Farm Hill Schools had engineering firm for positive reviews to see what options there are. Mr. Loffredo commented that the estimate of cost based on an 8-10 week job would be \$26k of additional funding.

VI. Discussion on 5-Year Plan for Capital Projects for 2021/2022 – K. Dion

There are no updates at this time and hoping to have more information for the next meeting.

VII. Update on Facilities Department Staffing Vacancies – K. Dion

Young Developers came in with the low bid and were awarded the project. They had the capacity for the panels and the roof and should have a contract signed in the near future.

VIII. Middletown High School Translucent Panel Replacement Project – K. Dion

The control units are being done and hope is to do Bielefield School on April break so that it can be used for summer activities. Mr. Penney asked if the RTU's on the controls are tied into a central monitoring system. Mr. Dion stated it is controlled remotely through the server and set points.

IX. Lawrence, Wesley and Bielefield Schools HVAC RTU Replacement (Summer 2022)

Ms. Anna Salo-Markowski who is on a citizen's advisement group spoke and has been working on planning ahead for use of fossil fuels in future projects to use contractors who utilize the best standard and regenerative practices. She stated that renewable energy is available for zero emissions and is costly in the beginning but pays off in the end. Consideration is also given to work in consent with the State similar to that of Wesleyan University's building policy. We must pursue efficiency in net zero buildings and it is imperative to the safety and well-being of staff, children and everyone in general this process be considered.

X. Miscellaneous

Mr. Penney asked if in-person meetings can be held going forward. Chairperson agreed to have April meeting at Central Office Conference Room for April 16, 2022 5:30 PM meeting.

Chairperson Cain made a motion to adjourn the meeting at 6:06 PM and it was seconded by Mr. Penney.

Minutes recorded by Leslie A. Spatola,

Leslie A. Spatola

Facilities Committee Recording Secretary

MIDDLETOWN BOARD OF EDUCATION

POLICY COMMITTEE

Meeting Minutes

Tuesday, April 19, 2022

Virtual Meeting 5:30 P.M.

Board of Education Policy Committee Members participating:

Justin Taylor

Also participating:

Michele Clay, Middletown Community Member

Dr. Vazquez Matos, Acting Superintendent

Jen Cannata, Director of Performance Management

Colleen Weiner, Principal of MHS

Cody Altieri, Administrative Assistant

The Virtual Meeting was called to order by Justin Taylor at 5:35 P.M.

Justin Taylor turned the meeting over to Dr. Vazquez Matos.

Policy #6140 - REVIEW - Curriculum

Attorney Notes: This policy is not mandatory and may be repealed

No questions

The Policy Committee were all in favor and requested Policy #6140 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Policy #6141.2 - REVIEW - Recognition of Minority Groups in American Culture - **TABLED**

Attorney Notes: This policy is not mandatory and may be repealed

Dr. Vazquez Matos states that the board has directed him and the team to present a racial equity policy which will be something that is not reflective of the statutory language.

Mr. Taylor asks if Dr. Waters reviewed this policy, and the answer is that she did not review this policy specifically but this is part of her equity plan and the work that DELT is doing. Mr. Taylor states that it would make sense to delete it when the racial equity policy is ready.

The Policy Committee were all in favor and requested Policy #6141.2 be TABLED and brought to the policy committee at a future meeting.

Policy #6141.312 - DELETE - Migrant Students

Attorney Notes: This policy is not mandatory and may be repealed

No questions

The Policy Committee were all in favor and requested Policy #6141.312 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Policy #6141.4 - REVIEW - Independent Study - TABLED

Attorney Notes: This policy is not mandatory and may be repealed

Mr. Taylor asks if we have any policy, graduation in particular, that memorializes college credits and how they transfer over to high school? Additionally, are there currently high school kids engaged in independent study? Dr. Vazquez Matos states that he is not aware of any student involved with any independent study. Suggestion made to table so it can be presented to Principal Colleen Weiner and her team to ensure that this policy can be repealed.

The Policy Committee were all in favor and requested Policy #6141.4 be TABLED and brought back to the policy committee at a future meeting.

Policy #6160 - REVIEW - Educational Resources and Materials

Attorney Notes: This policy is not mandatory and may be repealed

No questions

The Policy Committee were all in favor and requested Policy #6160 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Policy #6161 - DELETE - Equipment, Books and Materials

Attorney Notes: Listed as regulation, but mentions policy. Either way, recommend repeal

No questions

The Policy Committee were all in favor and requested Policy #6161 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Policy #6161.7 - DELETE - Use of Proprietary Software Products

Attorney Notes: We recommend repeal of this policy because the topics are addressed in another policy

No questions

The Policy Committee were all in favor and requested Policy #6161.7 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Policy #6162.31 - DELETE - Research; Testing - Testing Exclusion - TABLED

Attorney Notes: This policy is not mandatory and we recommend repeal.

Dr. Vazques Matos states that after reviewing this, he is very cautious about removing it without having something else in place. Recommend that we table this so that Vacianna Spaulding can review and make a recommendation.

The Policy Committee were all in favor and requested Policy #6162.31 be TABLED and brought back to the policy committee at a future meeting.

Policy #6162.6 - DELETE - Use of Copying Devices

Attorney Notes: This policy is unnecessary and outdated and we recommend repeal

Dr. Vazquez Matos notes that this language could be part of the onboarding using the ONE Middletown platform.

The Policy Committee were all in favor and requested Policy #6162.6 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Policy #6162.7 - DELETE - Backup Copies of Computer Software

Attorney Notes: This policy is not mandatory and we recommend repeal

No questions.

The Policy Committee were all in favor and requested Policy #6162.7 be brought forward for DELETION at the next Board of Education meeting for its first reading.

Other

Dr. Vazquez Matos would like to put on the agenda a civility policy for the district. After consulting with legal authorities they provided us with a model that is used with other districts.

Michele Clay asks if the committee can review the policy with students when it comes to recording fights. The policy should be looked at and reviewed. If the policy is stern then the students will no longer record fights when they occur.

ADJOURNMENT

The meeting was adjourned at 6:02 P.M.

The next virtual Policy Committee meeting is scheduled for May 17, 2022 with a time of 5:30 P.M.

Respectfully submitted,
Cody Altieri
Administrative Assistant

DELETE POLICY 6140 (a)

Instruction

Curriculum

The curricula of the schools shall be in harmony with the Board of Education's adopted goals and legal requirements.

Curriculum development by the certified staff shall be guided by such considerations as the following:

1. Actual studies and information concerning the needs of students in this school district
2. The range of abilities, aptitudes and interests of the students
3. Aspirations of school district residents for Middletown students
4. The need to prepare students for an increasingly global and mobile social and work community
5. Avoidance of discrimination.

The Board of Education desires that unnecessary duplication of work among the various school levels be eliminated, and that courses of study and syllabi be coordinated and evaluated effectively.

The Board of Education favors providing opportunities for faculty to consult and assist in curriculum development through such activities as workshops, study groups, and assistance from outside consultants. The Board of Education reserves the to appoint a school district curriculum committee. The curriculum committee shall recommend, develop, review and approve all curricula for the district. Teachers shall teach within the approved curricula.

The Board of Education continues to have the authority to approve curricula should it wish to exercise that authority.

In accordance with state statutes, the prescribed course of study shall include at least the following subject matter:

1. The arts;
2. Career education;
3. Consumer education;
4. Health and safety, including, but not limited to, human growth and development; nutrition; first aid; disease prevention; community and consumer health, physical mental and emotional health, including youth suicide prevention, substance abuse prevention, and safety and accident prevention;

Instruction

Curriculum (continued)

5. Language arts, including reading, writing, grammar, speaking and spelling;
6. Mathematics;
7. Physical education;
8. Science;
9. Social studies, including, but not limited to, citizenship, economics, geography, government and history;
10. At least on the secondary level, one or more world languages and vocational education.
11. Educational technology.

Legal Reference: Connecticut General Statutes
10-16b Prescribed courses of study.
10-16c et seq. re Family life education.
10-17 English language to be medium of instruction
10-17 et seq. re Bilingual instruction.
10-18 Courses in United States history, government and duties and responsibilities of citizenship.
10-18a Contents of textbooks and other general instructional materials.
10-18b et seq. re Firearms safety programs.
10-19 Effect of alcohol, nicotine, or tobacco and drugs to be taught. Training of personnel. Evaluation of programs by alcohol and drug abuse commission and department of education.
10-19a et seq. re substance abuse prevention team.
10-24 Course in motor vehicle operation and highway safety.
10-21 et seq. re Vocational education and cooperation with business.

Policy adopted: September 3, 1996
Policy revised: June 20, 2006
Policy revised: March 8, 2016
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Migrant Students

The Superintendent will develop and implement a program to address the needs of migrant children in the District.

Definition

The term “migratory child” means a child who is, or whose parent or spouse is, a migratory agricultural worker, including a migratory dairy worker, or a migratory fisher, and who, in the preceding 36 months, in order to obtain, or accompany such parent or spouse in order to obtain, temporary or seasonal employment in agricultural or fishing work – (A) has moved from one school district to another; (B) in a state that is comprised of a single school district, has moved from one administrative area to another within such district; or (C) resides in a school district of more than 15,000 square miles, and migrates a distance of 20 miles or more to a temporary residence to engage in a fishing activity.

This program will include a means to:

1. Identify migrant students and assess their educational and related health and social needs.
2. Provide a full range of services to migrant students including applicable Title I programs, special education, gifted education, vocational education, language programs, counseling programs and elective classes.
3. Provide migrant children with the opportunity to meet the same statewide assessment standards that all children are expected to meet.
4. Provide advocacy and outreach programs to migrant children and their families and professional development for District staff.
5. Provide parents/guardians an opportunity for meaningful participation in the program.

Migrant Education Program for Parent(s)/Guardian(s) Involvement

Parent(s)/guardian(s) of migrant students will be involved in and regularly consulted about the development, implementation, operation, and evaluation of the migrant program.

Parent(s)/guardian(s) of migrant students will receive instruction regarding their role in improving the academic achievement of their children.

Legal Reference: No Child Left Behind Act of 2001, §1301 et seq., 20 U.S.C. §6391 et seq., 34 C.F.R. §200.40 – 200.45. (PL 107-110 NCLB)

Policy adopted: March 11, 2003
Policy revised: November 22, 2005
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Educational Resources and Materials

To the degree that resources permit, the Middletown Board of Education affirms that it is the policy of the school system to provide a wide range of instructional materials on varied levels of difficulty and appeal, to present different points of view and to provide procedures for reviewing instructional materials. Instructional materials should be free of bias in the following areas: gender, race, religion, age, color, national origin, marital status, civil union, sexual orientation, and disability.

The final responsibility for providing for educational instructional materials rests with the Board of Education with the selection normally delegated to the administration and professional staff of the Middletown Schools. Instructional materials include books, other printed materials, and educational media to meet the curricular demands of the system.

To provide a broad and comprehensive world view, materials presenting differing values, attitudes, and positions on issues should be made available to students in the schools. The professional staff considers students maturity in selecting materials.

The use of instructional materials and literature for legitimate educational reasons does not constitute an endorsement of specific ideas or ideologies. And the availability of particular materials in the schools does not imply their approval for all students. The Board recognizes the right of individual students and parents to request an alternate assignment. The granting of an alternate assignment for that student does not mean the right to prevent other persons from participating in the assignment or activity. Also, the parent's right under the State statutes to seek exclusion from any family life program will be respected.

In the interest of serving the community and individuals, the Board of Education endorses the attached system of review and action relative to any materials alleged to be inappropriate for educational use.

Challenged material will remain in use in the school pending decisions and conclusions at any level.

The disposition of old and obsolete textbooks shall be accomplished under the direction of the Superintendent of Schools in accordance with state and district regulations.

Legal Reference: Connecticut General Statutes
10-221 Boards of education to prescribe rules.
10-228 Free textbooks, supplies, materials and equipment.
10-229 Change of textbooks.
4a-60(a)(1) and 4a-60a(a)(1), as amended in State of Connecticut Public Act 07-245 and sections 9(a)(1) and 10(a)(1) of Public Act 07-142

Policy adopted: October 10, 2006
Policy revised: December 6, 2007
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Equipment, Books, and Materials

Selection

It is the policy of the Board of Education to provide educational materials and equipment that support and enrich the curriculum and further the achievement of the district's instructional goals.

The review and selection of basic textbooks (the book or set of instructional materials that serve as the foundation for more than fifty percent of the course content shall be considered the basic textbook - hereinafter referred to simply as "textbooks") will be carried on continuously in order to keep up with the great expansion of knowledge and the rapid changes occurring in our world today.

Where applicable, all textbooks should present balanced views concerning the international, national and local issues and problems of the past, present and future. Textbooks should:

1. Provide materials to stimulate growth in factual knowledge, literary appreciation, aesthetic and ethical values.
2. Provide materials and will enable students to develop abilities in critical reading and thinking.
3. Provide materials that will develop and foster an appreciation of cultural diversity and development in the United States and throughout the world.
4. Provide for all students an effective basic education that does not discriminate on the basis of race, age, color, religion, national origin, sex, or physical disabilities.
5. Allowing sufficient flexibility for meeting the special needs of individual students and groups of students.

The administration will develop and review administrative rules, outlining a procedure to select textbooks which meet the above criteria. This process will include:

1. analysis, evaluation and recommendation by professional staff, and
2. the opportunity for interested citizens in the district to review recommended textbooks.

Instruction

Equipment, Books, and Materials

Public Complaints

Board members shall refer persons making complaints regarding textbooks/materials selection to the most immediate level at which the complaint can be resolved and, thence, as may be necessary, through lines of organization to the Superintendent of Schools. Parents should be made aware of the proper channels of communication and appeal. Any appeal from the decision of the Superintendent to the Board shall be in writing and signed.

Challenged Material

Any material/textbook in the Middletown Schools which is challenged shall be challenged by completing a standard form accompanied by a signed complaint. In all cases, the decision to retain or reject a challenge shall be made on the basis of whether the material presents life in its true proportions, whether circumstances are realistically dealt with and whether the material has literary or social value. Factual material shall be included in all instructional material collections.

Legal Reference	Connecticut General Statutes 10-221 Boards of Education to prescribe rules. 10-222a Boards to have use of funds derived from repayment for school materials. 10-228 Free textbooks, supplies, materials and equipment. 10-229 Change of textbooks. <i>President's Council, District 25 v. Community School Board no. 25</i> , 457 F.2d 289 (1972), cert. denied 409 U.S.C. 998 (Nov. 1972) <i>Minarcini v. Strongsville City School District</i> , 541 F.2d 577 (6th Cir. 1976). <i>Island Trees Union Free School District Board of Education v. Pico</i> , 457 US 853 (1982). Academic Freedom Policy (adopted by Connecticut State Board of Education, 9/9/81)
-----------------	---

Regulation approved: September 3, 1996
 Regulation deleted:

MIDDLETOWN PUBLIC SCHOOLS
 Middletown, Connecticut

Instruction

Use of Proprietary Software Products

It is the intent of the Board of Education to adhere to the provisions of copyright law (Title 17, U.S. Code) and publishers' license agreements, including trade secret provisions, in the area of proprietary software products. (Proprietary products are those made or marketed by persons having exclusive manufacturing and sales rights, who may or may not be the copyright holders.) Therefore, persons may use or cause to be used on school system computing equipment only software that is included in one of the following categories:

- A. Public domain (i.e., uncopyrighted) software.
- B. Software covered by a licensing agreement with the software author, authors, vendor, or developer, whichever is applicable (a licensing agreement is a legal contract authorizing use of the software).
- C. Software purchased by a school or school system, with a record of the purchase on file.
- D. Software purchased by the user, with a record of purchase available for verification.
- E. Software donated to the Board.
- F. Software being reviewed or demonstrated by the users in order to reach a decision about possible future purchase, license, or acceptance of a donation.
- G. Software written or developed by an employee for use by the schools or to assist in training school district personnel.
- H. Software developed by a non-employee under contract to the school system for use by the school system or to assist in training school district personnel.

In addition, none of the software in the categories listed above may be used or obtained in violation of copyright law or licensing agreements.

Licensing agreements or other forms of documentation covering software shall be kept on file at the location where the computer program is used.

Policy adopted: September 3, 1996
Policy readopted: October 10, 2006
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Use of Copying Devices

Publication or Creation of Educational Materials -- Copyrights: Printing and Duplication

It is illegal for anyone to duplicate copyrighted materials without permission, except to the extent such duplication may fall within the bounds of the "fair use" doctrine.

The Board further recognizes that severe penalties are provided for unauthorized copying of audio, visual or printed materials unless the copying falls within the bounds of "fair use".

Any duplication of copyrighted materials by employees, therefore, must be done with permission of the copyright holder or within the bounds of "fair use"* as set forth in the guidelines concerning use agreed upon by various representative groups of publishers, authors, composers, teachers and other affected parties.

*"fair use" - An exception to the exclusive rights enjoyed by copyright owners is the doctrine of fair use. The fair use of a copyrighted work for purposes of teaching, scholarship, or research is not an infringement of copyright.

Legal Reference: Public Law 94-553, The Copyright Act of 1976, 17 U.S.C. 101 et seq.

Policy adopted: September 3, 1996
Policy revised: October 10, 2006
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Backup Copies of Copyrighted Computer Software

Schools may lawfully make one copy of a copyrighted program, in order to ensure that the original program is kept secured. The following conditions must be met:

1. One and only one copy is made.
2. One copy should be labeled with the name of the program, name of the publisher, copyright owner, and computer compatibility.
3. The original is stored, and referred to as the "archival" copy. The copy is used as the "circulating" copy.
4. The archival copy should be stored in a limited access area with appropriate temperature and humidity controls.
5. Only the circulating copy may be used.
6. If the circulating copy is no longer usable, another copy may be made from the archival copy.