

Board of Education Special Meeting

Thursday, June 18, 2020 6:30 PM

Virtual Meeting, 245 DEKOVEN DRIVE, MIDDLETOWN, CT 06457, Middletown, CT 06457

I. Call to Order	Speaker (s) : Deborah Cain
II. Salute to the Flag	Speaker (s) : Deborah Cain
III. Adoption of Agenda	Speaker (s) : Deborah Cain
IV. Consent Agenda	Speaker (s) : Deborah Cain
IV.A. Minutes of May 12, 2020 BOE Regular Meeting	Speaker (s) : Deborah Cain
IV.B. Minutes of May 18, 2020 BOE Special 6:00 PM	Speaker (s) : Deborah Cain
IV.C. Minutes of June 9, 2020 BOE Regular Meeting	Speaker (s) : Deborah Cain
IV.D. Grants Status Report	Speaker (s) : Natalie Forbes
IV.E. Fresh Fruits and Vegetables Grant Farm Hill, Macdonough and Spencer Schools	Speaker (s) : Natalie Forbes
V. Department Reports	Speaker (s) : Deborah Cain
V.A. Financial Report	Speaker (s) : Christine Bourne
V.B. Action on Line Item Transfers	Speaker (s) : C Bourne / C Walcott
VI. Superintendent's Report	Speaker (s) : Michael Conner
VI.A. Discussion of School Resource Officers	Speaker (s) : Michael Conner
VI.B. MPS Staff Retirements	Speaker (s) : Michael Conner
VI.C. End of Term for Student Representative Evan Davis	Speaker (s) : Michael Conner
VI.D. Equity Plan Update	Speaker (s) : Michael Conner
VI.E. Parent/Community Advisory Committee Update	Speaker (s) : Michael Conner
VII. Action Items	Speaker (s) : Deborah Cain
VII.A. Bylaw / Policy # 5141.5 Suicide Prevention and Intervention- First and Final Reading	Speaker (s) : Justin Taylor
VII.B. Schedule of Board of Education and Budget Committee Meetings for the 2020-2021 School Year	Speaker (s) : Deborah Cain
VIII. Future Agenda Items	Speaker (s) : Deborah Cain
VIII.A. New Items	Speaker (s) : Deborah Cain
IX. Executive Session	Speaker (s) : Deborah Cain
IX.A. Contract Extension for Non-bargaining Staff	Speaker (s) : Deborah Cain

IX.B. Board of Education Evaluation

Speaker (s) : Deborah
Cain

IX.C. Return to Public Session

Speaker (s) : Deborah
Cain

X. **Adjournment**

Speaker (s) : Deborah
Cain

Board of Education Regular Meeting

May 12, 2020, 6:30 PM

Virtual Meeting

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Dina Ford, Sean King, Lisa Loomis, Jonathon Pulino, Delita Rose-Daniels, Christopher Sugar, and Justin Taylor

Board Members Absent: _____

Others Present: Superintendent of Schools Dr. Michael Conner, Chief Academic Officer Dr. Magda Parvey, Chief of School Operations and Communications Marco Gaylord, Chief of Administration Christine Bourne, Director of Innovation & Grants Natalie Forbes, Chief of Talent and Performance Management Geen Thazhampallath, Director of Information Technology Michael Skott, Director of Facilities Peter Staye, Finance & Resource Management Specialist Cheryl Walcott, Evan Davis Student Representative, Assistant to the Superintendent/Board Secretary Joyce Carey and 12 visitors.

Chair Deborah Cain called the meeting to order at 6:32 PM.

II. SALUTE TO THE FLAG

Student Representative Evan Davis to lead the Pledge of Allegiance.

A. Moment of Silence in Honor of Louis Petruzzello and the victims of COVID 19

III. ADOPTION OF AGENDA

Chair Cain called for a motion to adopt the agenda.

MOTION: Motion to add item VIII A. 2020 Graduation was made by Chair Cain and a second by Ms. Rose Daniels – unanimous vote.

MOTION: Motion to add item XI C. Authorization to approve / disapprove 403(b) Plan Membership was made by Chair Cain and a second by Ms. Loomis – unanimous vote.

MOTION: Motion to move item VIII A. to V A. was made by Chair Cain and a second by Mr. King – unanimous vote.

MOTION: Move to adopt the Agenda as amended, passed with a motion by Mr. Pulino and a second by Mr. King – unanimous vote.

IV. DISTRICT HIGHLIGHTS

A. Recognition of Farm Hill Student Footsteps2Brilliance Author

Dr. Conner congratulated Farm Hill student Liliana Burkey on her Footsteps2 Brilliance work. He introduced her teacher Ms. Lenore Williams. Ms. Williams discussed Liliana's hard work and how much she enjoys being Liliana's teacher. She thanked Liliana's parents for their dedication during distance learning.

V. PUBLIC SESSION

Chair Cain explained the rules of Public Session.

Chair Cain gave a high level overview the comments from the public that were sent in via email. Comments included suggestions on a virtual graduation, gifts to graduates, concerns regarding student dues and holdi a drive thru graduation.

Mr. King requested copies of the public emails and Chair Cain agreed to send those to Board Members.

VI. COMMUNICATIONS

A. Report of Student Representative

Student Representative Evan Davis shared that celebrations are being shared on social media. Seniors are sharing post-secondary plans on Ms. Whalen’s Career Center webpage. Seniors are discussing closure and equitable ideas for dues and graduation. Chair Cain expressed empathy for the Class of 2020.

Ms. Rose Daniels asked about 8th Grade Promotion. Dr. Conner explained they will have promotion spread over 3 days.

Evan closed reminding administrators to ask the students for their input.

VII. CONSENT AGENDA

Chair Cain requested Item D be removed from the Consent Agenda.

Mr. King requested Item E be removed from the Consent Agenda.

MOTION: Move to approve the Consent Agenda, as amended, passed with a motion by Mr. King and a second by Ms. Loomis – unanimous vote.

- A. Minutes of April 14, 2020 BOE Regular Meeting
- B. Minutes of April 30, 2020 BOE Special Meeting
- C. Grants Status Report
- D. Closeout for Vo-Ag Vehicles
- E. Interdistrict Cooperative Grant
- F. Policy #5112 Ages of Attendance

Item pulled: VII.D. Chair Cain said he/she removed this item from the Consent Agenda to be discussed at a later date.

Item pulled: VII.E. Mr. King asked if the grant for 2020-2021 was contingent on structure of classrooms. Ms. Forbes responded that it was but online video calls are included. The State will ask for revisions if needed.

MOTION: Move to approve Item VII. E. was made with a motion by Mr. King and a second by Mr. Taylor – unanimous vote.

VIII. Department Reports

A. Financial Report

Ms. Bourne and Ms. Walcott came forward and provided an overview of the Financial Statement and Line Item Transfer Report. They explained the savings and spending that the district is facing. There were no questions.

A.1. Action on Line Item Transfer Report

Ms. Bourne and Ms. Walcott explained the transfers are coming from the savings and going to unanticipated costs that Covid 19 has caused.

Mr. King asked for information regarding transportation reimbursement. Ms. Bourne explained negotiations are ongoing. Chair Cain thanked Ms. Bourne and Ms. Walcott on their hard work and constantly looking at savings and reimbursements.

MOTION: Move to approve the Line Item Transfer Report passed with a motion by Ms. Dempsey White and a second by Mr. King – unanimous vote.

B. Facilities Department

Mr. Staye provided an overview of the Facilities Department work during April. Chair Cain asked for an update on the new middle school project. Mr. Staye responded there are no significant delays at this time and no significant cost increases. Chair Cain asked about the safety of workers. Mr. Staye responded that they are taking precautions such as masks, social distancing and following robust safety protocols.

C. Personnel Report

Chief of Talent and Performance Management Geen Thazhampallath gave an update. A top priority is scanning of personnel files and he is currently speaking to vendors. Internal and external communication is ongoing. There were no questions.

D. Transportation Report

There is no transportation report for the 5-12-2020 meeting.

IX. SUPERINTENDENT'S REPORT

A. Energy Audit Results

Dr. Conner introduced Mr. Gaylord for the update. Mr. Gaylord introduced Michael Harris from the City of Middletown and Pat Burns from Environmental Systems Corporation. They explained the results from the audit and asked that Middletown Public Schools look at the return on investment. It

was noted that the plan could be done in phases. Chair Cain asked Mr. Staye for his feedback. Mr. Staye explained some schools are candidates for the project. Chair Cain will further discuss with Facilities Committee.

A. Macdonough Food Corps Presentation

Dr. Conner introduced Damian Reardon, Principle of Macdonough School. Mr. Reardon introduced Paige Petit or “Farmer Paige” as she is known in schools. She spoke of the mission of the program. It practices hands on learning for students. Students learn a culture of health through new foods, taste tests, before and after school programs and community meetings. The program is at Macdonough and Farm Hill Schools.

C. MPS Enrichment and Engagement Digital Learning Pathway Parent Survey Presentation

Dr. Conner introduced Dr. Magda Parvey. Dr. Parvey explained that they received 1641 parent surveys. Each school and grade level was well represented. Parent responses were overall positive. Parents responded there were low technology issues and high student participation. The district will continue to grow with changes during distance learning.

The teacher survey also showed every school and grade level well represented. The results will help the district provide technical support. The district will provide targeted professional development through LINCSPRING.

Chair Cain thanked Dr. Parvey and Michelle Gohagon for their hard work and asked what specific supports parents were asking for. Ms. Gohagon noted that parents were specific in their answers and she will drill down school and grade levels to provide supports. Dr. Conner expressed that he would like to look into rigor of assignments. The student survey for students in grades 3-12 will go out shortly. Data will be used for planning of Fall 2020.

D. MPS Food Distribution Update

Mr. Gaylord shared about 10,000 meals per week are being distributed. He reported about 70,000 meals have been distributed. Meals continue to be distributed at the 4 meal sites and through delivery.

E. Discussion of Carryover of 1 percent

At the end of fiscal year, the Board of Education is allowed to carryover 1% of unused funds. Due to the changing times the Board of Education would like to ask the City of Middletown if funds in excess of 1% could be carried over to the following fiscal year.

XI. COMMITTEES

A. Budget Committee

Mr. King reported that many items were previously discussed this evening. Mr. King reported on the increase of the Meal Assistant program and reimbursement of Field Trips. Mr. Gaylord is actively working with vendors to reimburse families for cancelled field trips. There were no questions.

B. Curriculum Committee

Ms. Loomis reported that the Curriculum Committee had 2 meetings last month. Most items were previously covered in tonight's meeting. They have reviewed grading policies, graduation, senior activities and personal reports. Dr. Parvey is working on creating the District Equity Plan. There were no questions.

C. Facilities Committee

Chair Cain reported that the Facilities Committee did not meet. The next meeting will be May 20, 2020 at 5:00 PM.

D. Policy Committee

Justin Taylor reported that the Policy Committee did not meet. The next meeting will be May 19, 2020 at 5:00 PM.

XII. ACTION ITEMS**A. Approval of Carryover in excess of 1 percent**

There were no questions.

MOTION: Move to approve the Carryover in excess of 1 percent was made with a motion by Mr. King and a second by Ms. Loomis – unanimous vote

B. Approval for Dr. Conner or Christine Bourne to sign with VOYA plan as restating 403 (b) plan document to an IRS preapproved 403 (b) plan document through December 31, 2020

MOTION: Move to approve VOYA restating 403 (b) plan document to an IRS preapproved 403 (b) plan document was made with a motion by Chair Cain and a second by Mr. Taylor – unanimous vote.

C. Authorization to approve/disapprove 403 (b) Plan Membership under CARES Act Provisions

MOTION: Motion to approve CARES Act provisions related to 403 (b) and 457 plans was made by Mr. King and a second by Ms. Rose Daniels

XII. FUTURE AGENDA ITEMS**A. New Items**

The Budget Workshop for the Common Council will be May 18th, 2020. Dr. Conner thanked his team for all of their hard work.

XIII. ADJOURNMENT

MOTION: Move to adjourn at 10:22 PM passed with a motion by Mr. King and a second by Ms. Loomis – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

Board of Education Special Meeting

May 18, 2020, 6:00 PM

Via Virtual Meeting

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Dina Ford, Sean King, Lisa Loomis, Delita Rose-Daniels

Board Members Absent: Jonathan Pulino, Christopher Sugar and Justin Taylor

Others Present: Chief of School Operations and Communication Marco Gaylord, Chief of Administration Christine Bourne, Director of Technology Mike Skott, Director of Facilities Peter Staye, Director of Innovation & Grant Services, Natalie Forbes, Finance & Resource Management Specialist Cheryl Walcott, Assistant to the Superintendent/Board Secretary Joyce Carey, and 0 visitors.

I. Call to Order

Board Chair Cain called the meeting to order at 6:01 PM.

II. Approval of Minutes from May 18, 2020 5:45 PM Special Meeting

There was no discussion regarding the minutes from the 5:45 PM Special Meeting.

MOTION: Move to approve Minutes from May 18, 2020 Special Meeting was made by Chair Cain and a second by Ms. Ford.

III. ADJOURNMENT

MOTION: Move to adjourn at 6:02 PM passed with a motion by Mr. King and a second by Ms. Rose Daniels – unanimous vote.

Respectfully Submitted,



Secretary
ADW/jc

Board of Education Regular Meeting

June 9, 2020, 6:30 PM

Virtual Meeting

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Dina Ford, Sean King, Lisa Loomis, Jonathon Pulino, Delita Rose-Daniels, Christopher Sugar, and Justin Taylor

Others Present: Superintendent of Schools Dr. Michael Conner, Chief Academic Officer Dr. Magda Parvey, Chief of School Operations and Communications Marco Gaylord, Chief of Administration Christine Bourne, Chief of Talent and Performance Management Geen Thazhampallath, Director of Pupil Services and Special Education Amy Clarke, Director of Information Technology Michael Skott, Director of Instructional Technology and Professional Development Michelle Gohagon, Finance & Resource Management Specialist Cheryl Walcott, Student Representative Evan Davis, Assistant to the Superintendent and Board of Education Joyce Carey and 39 visitors.

Chair Deborah Cain called the meeting to order at 6:31 PM.

Point of Order: Chair Cain remarked that this meeting is informational only. There will be no voting.

II. SALUTE TO THE FLAG

Chair Cain led the Pledge of Allegiance.

III. ADOPTION OF AGENDA

No action was taken.

IV. DISTRICT HIGHLIGHTS

A. Task Force Updates

Dr. Conner thanked the Task Force for the adjustments that they were able to adapt to. Dr. Parvey said that she was honored to work with the members of the task force. Task Force members Dan Raucci, Julie Sheppard, Elizabeth Mancini, Trevor Charles, Rob Arpin, Maghan Heslin and Elisha Carta explained the work of the task force with a presentation to the Board Members. They emphasized that at the forefront of every decision they made was the student and family challenges during this time.

Both Dr. Conner and Dr. Parvey expressed their gratitude to the Task Force.

B. Macdonough School Highlights

Chair Cain introduced Macdonough Principal Damian Reardon. Mr. Reardon reviewed the work done by Mr. Ferrero, STEM Teacher. Student Julia Lane was recognized for her writing in the Letters in Literature contest. Students Jack Riley, Victoria Voir and Bronagh McKenna were recognized for winning the State Competition for the Stock Market Game. Student Autumn Russell was a winner of the CHET Dream Big Competition. The students were recognized for their hard work and accomplishments.

V. PUBLIC SESSION

There were no public comments.

VI. COMMUNICATIONS

VII.A. Report of Student Representative

Student Representative Evan Davis shared that he is proud of the Class of 2020. Chair Cain also recognized the strength of the students.

VII. CONSENT AGENDA

There were no comments.

A brief recess was called at 7:27 PM.

The meeting was called back to order at 7:39 PM.

VIII. DEPARTMENT REPORTS

A. Financial Report

Ms. Bourne and Ms. Walcott came forward and provided an overview of the Financial Statement and Line Item Transfer Report.

A.1. Action on Line Item Transfer Report

Ms. Bourne reviewed the Line Item Transfer Report. She thanked the Board Members for their support during this challenging time.

B. Facilities Department Report

Marco Gaylord reported that the department is preparing for summer programs to enter the buildings. Schools will be ready and the safety of staff and students is the top priority. The new middle school is moving forward as planned. Ms. Dempsey White shared that she was able to tour the site and encourages other Board Members to do so.

C. Personnel Report

Geen Thazhampallath reported the work happening in the Talent Office. They have begun participating in virtual fairs to review candidates. Chair Cain thanked Mr. Thazhampallath for his innovation.

IX. Superintendents Report

A. Task Force Presentation

Dr. Conner spoke of the importance of the Task Force and their work. He also gave an update of his work on the State Task Force. He thanked everyone for their participation and dedication.

B. MPS Graduation Rates Executive Summary

Michelle Gohagon shared the National Metric of Graduation Rates. Middletown High School continues to make gains and is above the National Average. Ms. Rose Daniels asked how race is captured and what would make a student be identified as at risk. Ms. Gohagon explained that the state captures race. At risk students are identified through attendance rates and their grades in the core classes. Mr. Sugar asked where Middletown High School stands in Priority Grant Status. Ms. Gohagon explained that we will apply and the state will continue to provide guidance on the current unique state of the times.

Dr. Conner is pleased with the achievements of Ms. Weiner and her team. Ms. Dempsey White expressed her gratitude and acknowledged the positive strategic changes led by Dr. Conner.

C. Summer School Guidelines

Dr. Conner expressed his excitement for reentry. Commissioner Cardona has released state guidelines that focus on safety and health of students and staff. We will utilize an innovative design model. A Parent/Community Task Force was developed. Dr. Parvey introduced Rosaria Giannetti and Elisha Carta. They reviewed a presentation for the Summer Literacy Academy. Summer Literacy Academy will be held at Wesley and Lawrence School. It will be a Blended Learning Model that integrates face to face class time and online learning. Student learning will be personalized. Mr. Thazhampallath stated that the Parent/Community Advisory Committee will build a basis for trust and community feedback. The intent is to compliment the needs of the summer program. Crowdsourcing software will engage stockholders, prioritize feedback and implement top ideas.

D. District News

D.1. 2020 Graduation

Mr. Gaylord gave an overview of the design of the 2020 Graduation. It will be both live and virtual. Students will be able to walk to get the diplomas. Families will drive in cars and be able to watch students in person, on large monitors and from drone footage. A virtual graduation will air later in the evening. The senior class has also put together a time capsule to be opened in 25 years. The Board Members and Board of Education leaders praised Mr. Gaylord for his work on this event.

X. Committees

A. Budget Committee

Mr. King shared the Budget Committee met on June 8th. They discussed line item transfers, update of meal distribution and the Cafeteria Bid for next year. There was also a discussion of the Alliance Grant funding and usage. There were no questions.

B. Curriculum Committee

Ms. Loomis shared that the Equity Plan was reviewed. The Crowdsourcing Innovation K-12 presentation was discussed. They shared updates on the Foreign Language Department. There were no questions.

C. Facilities Committee

Chair Cain shared the Facilities Committee met on May 20th. They discussed the new middle school updates and the oil tank removal paperwork was submitted to the state. There were no questions.

D. Policy Committee

Mr. Taylor shared that the Policy Committee met on May 19th. Amy Clarke shared updates from CAFE regarding the Suicide Prevention Policy. The next meeting the committee will review the Student Privacy Policy. The Suspension and Expulsion Policy is tabled until September. Ms. Dempsey White asked about the diversity of the committee. Mr. Taylor shared that the committee was more diverse pre-COVID. They will look into reaching out to the community to diversify.

E. Representative Reports

There was no report.

F. New Middle School Building Committee

There were no additional comments.

XI. Action Items

- A. Bylaw / Policy #5141.5 Suicide Prevention and Intervention –First and Final Reading
- B. Cafeteria Bid
- C. Schedule of Board of Education and Budget Committee Meeting for the 2020-2021 School Year

There was no action taken.

XII. FUTURE AGENDA ITEMS

XIII.A. New Items

Chair Cain asked if there were any new items. Dr. Conner shared that there will be a few Special Meetings in June.

Chair Cain gave a special thank you to every employee, parent, family member and volunteer of Middletown Public Schools for overcoming the challenges that we were faced with this year.

XIII. ADJOURNMENT

The meeting was adjourned at 9:42 PM.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

**EXECUTIVE SUMMARY
FRESH FRUITS AND VEGETABLES GRANT**

FARM HILL SCHOOL, MACDONOUGH SCHOOL & SPENCER SCHOOL

The district is applying to the State Department of Education (SDE), Bureau of Health/Nutrition, Family Services, and Adult Education, for a Fresh Fruits and Vegetables Grant for Farm Hill, Macdonough and Spencer Schools. Eligibility is governed by the percentage of F/R lunch eligible students but selection is dependent on the number of participating schools and their respective F/R percentages as the funds are limited.

The requirements of the program state that the fresh fruits and vegetables purchased with the grant must be provided to students outside the regular breakfast and lunch programs.

This program was piloted at Macdonough School in 2005-06 and since that time, it has been successful in introducing fresh fruits and vegetables to students who may otherwise not have the opportunity to experience the variety of produce offered. Wellness, nutrition, and healthy choices are addressed with students as integral parts of this program.

Objectives for the program include:

- Providing daily snack choices that consist of fresh fruits and vegetables to encourage exploration of new food choices;
- Incorporating nutrition awareness through the Fresh Fruits and Vegetables program to increase healthy food choices for students and their families.

Level of funding is determined by SDE. No budget is required with submission.

SUBMITTED BY NATALIE FORBES, DIRECTOR OF INNOVATION & GRANTS

Fiscal Year: 2020								
	Expenditures	Appropriation					Overage/	
Object Code - Summary	2018-2019	2019-2020	Apprpr_Adj	Encumbrances	Expenditures	Account_Balance	Deficit	Projection
CERTIFIED SALARIES								
51109 CERTIFIED*CURR WRITING	56,916.75	38,000.00	7,000.00	-	47,211.47	(2,211.47)	(2,211.47)	47,211.47
51110 CERTIFIED*REG	31,123,191.23	33,002,387.00	-	-	27,122,744.09	5,879,642.91	(180,900.00)	33,183,287.00
51111 KNOWN ATTRITION	-	(179,374.00)	-	-	-	(179,374.00)	-	(179,374.00)
51112 UNKNOWN ATTRITION	-	(358,000.00)	-	-	-	(358,000.00)	-	(358,000.00)
51115 CERTIFIED*OTH ADDL/STIPEND	1,837.34	-	-	-	972.05	(972.05)	(972.05)	972.05
51309 SALARIES: INTERVENTIONISTS	-	-	11,682.72	-	11,010.00	672.72	(4,000.00)	15,682.72
51310 SALARIES: SUBS-DAILY*REG	184,551.26	162,200.00	(11,682.72)	-	155,453.28	(4,936.00)	(4,936.00)	155,453.28
51315 SALARIES: SUBS-LT*REG	115,857.35	142,000.00	-	-	152,980.10	(10,980.10)	(20,000.00)	162,000.00
51316 SALARIES: SUBS-BLDG*REG	292,179.82	90,000.00	(16,000.00)	-	66,870.80	7,129.20	(5,400.00)	79,400.00
51410 SALARIES: ADMINISTRATOR*REG	4,090,374.01	4,538,939.00	-	-	4,335,554.14	203,384.86	25,000.00	4,513,939.00
51501 LONGEVITY: CERTIFIED	401,880.32	515,000.00	-	-	477,137.63	37,862.37	37,862.37	477,137.63
51510 ADDL COMP PAID TO TCHRS	-	12,000.00	-	-	10,197.63	1,802.37	1,802.37	10,197.63
51550 EARLY RETIRMENT INCENTIVE	12,000.00	10,500.00	-	-	-	10,500.00	-	10,500.00
51716 SALARIES: MENTOR	9,042.00	13,080.00	-	-	10,172.25	2,907.75	-	13,080.00
51718 SALARIES: TUTOR	103,154.25	78,534.00	16,750.00	-	102,019.88	(6,735.88)	(12,889.34)	108,173.34
51721 SALARIES: STIPENDS-NON TRB	411,711.31	424,181.00	(3,652.44)	-	297,391.76	123,136.80	123,136.80	297,391.76
51900 OTHER SALARIES	73,831.60	111,583.00	-	-	113,000.07	(1,417.07)	(1,417.07)	113,000.07
51901 NON-CONTRACTED CERTIFIED	8,551.00	-	16,000.00	-	13,924.87	2,075.13	(8,000.00)	24,000.00
51921 SALARIES: CLASS COVERAGE	67,272.24	40,000.00	(5,500.00)	-	47,236.04	(12,736.04)	(12,736.04)	47,236.04
_Total_CERTIFIED SALARIES	36,952,350.48	38,641,030.00	14,597.56	-	32,963,876.06	5,691,751.50	(65,660.43)	38,721,287.99
CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	7,220,768.20	7,811,094.00	(62,000.00)	-	6,824,209.03	924,884.97	350,000.00	7,399,094.00
51118 CLASSIFIED*OT	216,760.83	147,004.00	(24,389.54)	-	112,014.23	10,600.23	5,000.00	117,614.46
51121 CLASSIFIED*OTH ADDL STIPEND	-	55,000.00	(42,701.20)	-	12,298.80	0.00	-	12,298.80
51123 SALS OF REG EMP PAID TO INSTR AID	92,280.50	77,740.00	(5,000.00)	-	-	72,740.00	-	72,740.00
51200 SAL OF SEASONAL TEMP EMP	9,244.04	4,500.00	-	-	1,871.03	2,628.97	-	4,500.00
51416 ATHLETIC EVENT-OT	34,262.40	17,001.00	7,041.98	-	24,042.98	-	-	24,042.98
51418 SUBS-SECRETARIES	49,054.04	35,000.00	37,000.00	-	74,410.15	(2,410.15)	(5,000.00)	77,000.00
51419 OT-SNOW REMOVAL	29,487.42	30,000.00	(13,918.77)	-	16,081.23	-	-	16,081.23
51420 OT-CUSTODIAL COVERAGE	32,992.54	50,000.00	(15,000.00)	-	14,896.05	20,103.95	20,103.95	14,896.05
51711 SALARIES: PHYSICIAN	10,000.12	10,000.00	-	-	8,077.02	1,922.98	-	10,000.00
_Total_CLASSIFIED SALARIES	7,694,850.09	8,237,339.00	(118,967.53)	-	7,087,900.52	1,030,470.95	370,103.95	7,748,267.52

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Approp Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	3,004,410.80	3,762,575.00	(2,000.00)	-	3,409,513.91	351,061.09	101,100.00	3,659,475.00
51212 SALARIES: AIDES/PARAS*OT	-	500.00	-	-	-	500.00	500.00	-
51215 SALARIES: AD ED/PARAS*REG	981.08	-	1,600.00	-	571.41	1,028.59	-	1,600.00
51216 SALARIES: LIBRARY PARAS*REG	101,155.64	104,613.00	-	-	93,529.89	11,083.11	5,000.00	99,613.00
51503 LONGEVITY: PARAS	13,650.00	13,800.00	400.00	-	14,200.00	-	-	14,200.00
51713 SALARIES: LUNCH AIDE	83,042.68	185,680.00	-	-	167,063.36	18,616.64	15,000.00	170,680.00
51920 SALARIES: STUDENT VOCATIONAL	3,264.28	6,000.00	-	-	2,937.50	3,062.50	3,062.50	2,937.50
Total PARAPROFESSIONALS	3,206,504.48	4,073,168.00	-	-	3,687,816.07	385,351.93	124,662.50	3,948,505.50
EMPLOYEE BENEFITS								
51970 SAL: CLOTHING ALLOCATION	19,600.00	21,002.00	774.00	-	20,395.00	1,381.00	1,381.00	20,395.00
52100 GROUP LIFE INSURANCE	217,455.00	221,525.00	1,013.00	-	222,538.00	-	-	222,538.00
52205 FICA	472,447.09	382,613.00	-	-	511,792.74	(129,179.74)	(147,000.00)	529,613.00
52210 MEDICARE	715,206.22	682,740.00	-	-	644,970.23	37,769.77	-	682,740.00
52300 RETIREMENT CONTRIB	24,384.86	20,577.00	-	-	32,192.79	(11,615.79)	(11,615.79)	32,192.79
52500 TUITION REIMB	-	4,500.00	(3,050.00)	-	1,450.00	-	-	1,450.00
52600 UNEMPLOY COMPENSATION	20,606.00	85,000.00	-	39,164.00	45,836.00	-	-	85,000.00
52700 WORKERS COMPENSATION	630,000.00	670,000.00	(19,064.12)	-	650,935.88	-	-	650,935.88
52831 HEALTH INS*CERTIFIED/PARAS	7,087,605.29	7,104,172.00	-	-	7,104,172.00	-	-	7,104,172.00
52832 HEALTH INS*CLASSIFIED	5,121,725.00	5,197,892.00	1,991.00	-	5,199,883.00	-	-	5,199,883.00
52840 DENTAL INSURANCE	966,321.89	1,061,962.00	(44,626.00)	-	1,010,334.07	7,001.93	7,001.93	1,010,334.07
52950 DISABILITY INSURANCE	21,613.66	28,500.00	(4,226.55)	-	24,273.45	-	-	24,273.45
52960 UNUSED SICK BENEFIT	66,635.93	40,001.00	-	-	61,091.26	(21,090.26)	(21,090.26)	61,091.26
52961 UNUSED VACATION PAYOUT	-	15,000.00	-	-	-	15,000.00	-	15,000.00
52990 OTHER POST EMPL BENEFITS	123,748.00	209,169.00	(1,013.00)	-	207,261.00	895.00	895.00	207,261.00
52991 ACA HEALTH INSURANCE	-	24,000.00	(7,412.00)	-	153.00	16,435.00	1,435.00	15,153.00
Total EMPLOYEE BENEFITS	15,487,348.94	15,768,653.00	(75,613.67)	39,164.00	15,737,278.42	(83,403.09)	(168,993.12)	15,862,032.45
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	312.00	350.00	-	272.00	78.00	-	-	350.00
53020 LEGAL SERVICES	119,066.40	130,000.00	50,000.00	63,803.00	116,197.00	-	-	180,000.00
53040 NURSING SERVICES	-	50,850.00	(32,064.58)	-	13,019.60	5,765.82	5,765.82	13,019.60
53070 TESTING / SCORING	50,788.78	59,849.00	2,435.00	-	59,358.70	2,925.30	2,925.30	59,358.70
53200 PROF EDUC SERVICES	7,749.75	20,000.00	-	-	20,000.00	-	-	20,000.00
53205 EMPLOYEE TRNG/DEV SVCS	1,068.50	1,500.00	-	-	-	1,500.00	1,500.00	-

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Approp Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PURCHASED SERVICES (cont.)								
53220 INSERVICE - PROF MTGS/DEV	23,100.82	57,173.00	(22,568.46)	-	10,540.24	24,064.30	24,064.30	10,540.24
53240 FIELD TRIPS	6,372.70	5,600.00	3,016.40	-	4,562.29	4,054.11	4,054.11	4,562.29
53251 STUDENT ACTIVITIES	7,124.00	9,000.00	-	396.00	4,724.52	3,879.48	3,879.48	5,120.52
53300 PURCH PROF SVCS: TECH	123,631.24	131,000.00	(1,808.95)	-	120,058.05	9,133.00	9,133.00	120,058.05
53400 PURCH PROF SVCS: OTHER	793,896.23	615,093.00	2,003.92	40,889.17	538,708.05	37,499.70	37,499.70	579,597.22
53520 PURCH PROF SVCS: OTHR TECH	124,444.68	109,357.00	5,000.00	29,739.28	86,573.16	(1,955.44)	(1,955.44)	116,312.44
53530 PURCH PROF SVCS: POLICE	8,807.83	9,000.00	(3,472.87)	-	5,527.13	-	-	5,527.13
53540 PURCH PROF SVCS: SPORTS OFF	39,611.51	64,241.00	-	-	29,207.48	35,033.52	35,033.52	29,207.48
53900 OTHER PURCHASED SERVICES	38,549.87	48,100.00	-	-	25,186.21	22,913.79	22,913.79	25,186.21
54010 PURCH PROPERTY SVCS	30,632.60	23,500.00	16,571.26	2,520.25	38,801.01	(1,250.00)	(1,500.00)	41,571.26
54103 SNOW PLOWING/SANDING	23,230.00	30,000.00	(18,010.00)	-	11,990.00	-	-	11,990.00
54200 CLEANING SERVICES	-	-	-	-	-	-	-	-
54400 RENTAL LAND/BUILDINGS-TLC	34,500.00	34,500.00	-	-	34,500.00	-	-	34,500.00
54410 RENTAL OF LAND & BLDGS-ADED	77,058.00	77,058.00	-	-	77,058.00	-	-	77,058.00
54411 WATER/SEWER	79,211.80	98,616.00	(10,095.95)	9,586.60	72,206.14	6,727.31	4,000.00	84,520.05
54420 RENTAL OF EQUIP&VEHICLES	6,364.82	6,500.00	-	-	2,702.82	3,797.18	3,797.18	2,702.82
54421 DISPOSAL	166,294.59	135,000.00	25,308.06	2,701.90	144,011.67	13,594.49	13,594.49	146,713.57
54424 LAWN CARE	8,730.00	10,000.00	-	4,282.50	705.00	5,012.50	5,012.50	4,987.50
54430 RENTAL OF COMPUTER RELATED EQ	393.00	393.00	-	-	-	393.00	393.00	-
54440 RENTALS	2,281.20	2,314.00	(23.00)	573.08	1,717.92	-	-	2,291.00
54500 CONSTRUCTION SERVICES	11,692.15	-	-	-	-	-	-	-
54900 ENERGY PERFORM CONTRACT	345,915.37	95,915.00	-	-	95,915.00	-	-	95,915.00
55010 PURCHASED SERVICES	811,101.37	1,070,961.00	286,655.04	100,450.17	1,073,898.78	183,267.09	-	1,357,616.04
55011 VACCINES	690.00	6,900.00	(3,450.00)	-	690.00	2,760.00	2,760.00	690.00
55100 PUPIL TRANSPORTATION	5,487,939.79	5,926,866.00	(297,394.61)	-	5,502,625.75	126,845.64	126,845.64	5,502,625.75
55105 TRANSPORTATION*SUMMER	211,456.10	207,809.00	(22,607.18)	-	185,201.82	-	-	185,201.82
55109 TRANS*SPED OUT OF TOWN	372,589.82	300,000.00	175,565.94	70,158.00	313,290.78	92,117.16	92,117.16	383,448.78
55190 TRANS*HOMELESS	90,882.50	100,000.00	33,098.00	4,810.00	64,597.47	63,690.53	63,690.53	69,407.47
55191 TRANS*DCF			73,242.59	11,771.20	29,648.00	31,823.39	31,823.39	41,419.20
55205 PROP/CASUALTY INSURANCE	488,144.00	488,144.00	-	-	488,144.00	-	-	488,144.00
55206 ATHLETIC INSURANCE	22,564.00	27,000.00	(3,440.00)	-	23,560.00	-	-	23,560.00
55300 COMMUNICATIONS/TELEPHONE	301,462.03	268,200.00	43,000.00	17,798.66	289,622.90	3,778.44	-	311,200.00
55301 POSTAGE	35,227.34	38,805.00	(2,662.80)	15,721.69	14,299.00	6,121.51	6,121.51	30,020.69
55303 SECURITY MONITORING	72,813.97	75,000.00	(8,000.00)	-	67,000.00	-	-	67,000.00
55400 ADVERTISING	3,808.61	7,150.00	-	-	3,250.00	3,900.00	3,900.00	3,250.00

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PURCHASED SERVICES (cont.)								
55500 PRINTING	32,447.62	49,240.00	718.43	9,263.68	20,733.28	19,961.47	19,961.47	29,996.96
55510 COPYING	185,247.00	203,485.00	(6,000.00)	-	194,844.60	2,640.40	2,640.40	194,844.60
55800 TRAVEL/CONFERENCES	94,961.48	136,660.00	(15,147.30)	152.05	84,418.02	36,942.63	36,942.63	84,570.07
57350 TECH SW/COMPUTER LICENSES	1,600.00	600.00	-	-	600.00	-	(24,750.00)	25,350.00
58901 EDUCATIONAL SUPPORT	12,272.57	23,640.00	(1,596.00)	45.00	13,538.56	8,460.44	8,460.44	13,583.56
58902 CULTURAL COUNCIL	16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	93,346.88	90,200.00	(26,500.00)	-	50,451.69	13,248.31	13,248.31	50,451.69
58904 WESLEYAN PUB SCHL COLLAB	5,000.00	15,000.00	(10,000.00)	-	5,000.00	-	-	5,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00	-	-	-	3,000.00	-	3,000.00
58906 AFTER SCHOOL PROGRAM	8,751.03	15,000.00	-	-	3,871.85	11,128.15	-	15,000.00
58908 RECRUITMENT	-	3,500.00	-	-	600.00	2,900.00	2,900.00	600.00
Total PURCHASED SERVICES	10,482,133.95	10,898,069.00	231,772.94	384,934.23	9,959,234.49	785,673.22	556,772.23	10,573,069.71
SUPPLIES & MATERIALS								
56010 SUPPLIES*INVENTORY	7,625.95	11,000.00	(8,400.00)	-	2,365.25	234.75	234.75	2,365.25
56104 SUPPLIES*MAINTENANCE	7,382.15	-	-	-	-	-	-	-
56106 SUPPLIES*FOOD	63.00	390.00	-	174.00	30.00	186.00	186.00	204.00
56110 INSTRUCTIONAL SUPPLIES	422,804.72	456,014.00	22,131.85	12,806.25	386,091.63	79,247.97	79,247.97	398,897.88
56115 COMMON CORE MATERIALS	11,403.15	13,683.00	410.48	0.68	13,074.52	1,018.28	1,018.28	13,075.20
56120 ADMINISTRATIVE SUPPLIES	91,604.25	94,050.00	4,575.07	13,483.83	67,515.01	17,626.23	17,626.23	80,998.84
56210 NATURAL GAS	484,169.08	400,100.00	68,703.95	67,862.22	389,287.87	11,653.86	20,000.00	448,803.95
56220 ELECTRICITY	1,049,662.15	1,292,244.00	(176,977.57)	236,426.77	878,839.66	(0.00)	40,000.00	1,075,266.43
56230 BOTTLED GAS	10,037.72	12,000.00	-	1,054.00	8,462.09	2,483.91	2,483.91	9,516.09
56240 FUEL OIL	318,431.03	297,500.00	40,082.00	12,182.19	325,399.81	-	-	337,582.00
56260 DIESEL FUEL	252,957.88	265,000.00	-	24,895.29	225,539.14	14,565.57	14,565.57	250,434.43
56265 GASOLINE (VEHICLES)	60,886.18	60,900.00	-	5,001.00	44,058.14	11,840.86	11,840.86	49,059.14
56270 PROPANE	20,486.14	32,000.00	(12,082.00)	2,216.10	13,979.66	3,722.24	3,722.24	16,195.76
56300 FOOD SUPPLIES	852.67	6,490.00	(2,479.70)	-	1,389.42	2,620.88	2,620.88	1,389.42
56410 TEXTBOOKS	32,618.68	54,785.00	(4,604.72)	5,906.60	32,357.59	11,916.09	11,916.09	38,264.19
56420 LIBRARY MATERIALS	34,671.62	40,650.00	(112.71)	5,171.65	30,920.22	4,445.42	4,445.42	36,091.87
56440 MEDIA	4,907.50	5,108.00	(39.85)	-	3,972.10	1,096.05	1,096.95	3,971.20
56500 SUPPLIES*TECH RELATED	34,914.10	227,902.00	(21,686.07)	-	190,753.98	15,461.95	15,461.95	190,753.98
56900 SUPPLIES*OTHER	150,691.10	129,050.00	42,256.13	25,310.62	132,577.96	13,417.55	(14,000.00)	185,306.13
56910 CUSTODIAL SUPPLIES	150,927.10	139,000.00	9,274.69	-	129,902.85	18,371.84	-	148,274.69
59010 ADMIN RESERVE	-	36,554.00	(29,696.74)	-	-	6,857.26	6,857.26	(0.00)

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Appropri Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
SUPPLIES & MATERIALS (cont.)								
<u>Total SUPPLIES & MATERIALS</u>	3,147,096.17	3,574,420.00	(68,645.19)	412,491.20	2,876,516.90	216,766.71	219,324.36	3,286,450.45
PROPERTY								
54300 MAINT: REPLACEMENT	692,474.97	820,914.00	(154,781.87)	19,295.07	494,648.76	152,188.30	152,188.30	513,943.83
54303 MAINT: GROUNDS	10,130.00	22,000.00	(1,000.00)	520.00	17,398.17	3,081.83	3,081.83	17,918.17
54304 ELEVATOR MAINTENANCE	24,234.44	41,880.00	12,656.16	979.00	53,557.16	-	-	54,536.16
57010 PROPERTY	-	-	27,412.00	-	27,412.00	-	-	27,412.00
57300 NEW EQUIPMENT	117,414.20	139,075.00	(15,383.54)	11,695.86	64,309.16	47,686.44	(108,000.00)	231,691.46
57330 FURNITURE AND FIXTURES	6,133.26	4,200.00	(988.75)	1,457.60	1,577.65	176.00	176.00	3,035.25
57340 TECH REL HW/EQUIP	203,755.89	172,350.00	74,007.89	1,411.00	236,691.82	8,255.07	8,255.07	238,102.82
<u>Total PROPERTY</u>	1,054,142.76	1,200,419.00	(58,078.11)	35,358.53	895,594.72	211,387.64	55,701.20	1,086,639.69
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	-	42,000.00	(10,000.00)	32,000.00	-	-	-	32,000.00
58100 MEMBERSHIPS & DUES	73,512.85	83,251.00	(7,066.00)	-	66,343.00	9,842.00	9,842.00	66,343.00
<u>Total DUES & FEES</u>	73,512.85	125,251.00	(17,066.00)	32,000.00	66,343.00	9,842.00	9,842.00	98,343.00
MAJOR PROJECTS								
57400 INFRASTRUCTURE	-	-	-	-	-	-	-	-
57500 IMPRV OTHER THAN BUILDINGS			92,000.00			92,000.00		92,000.00
<u>Total MAJOR PROJECTS</u>	-	-	92,000.00	-	-	92,000.00	-	92,000.00
TUITION								
55600 TUITION/MAGNET SCHLS-REG ED	974,260.00	1,177,920.00	(319,097.00)	-	858,823.00	-	-	858,823.00
55610 TUIT OTHR DIST IN STATE-SPED	141,684.83	120,000.00	550,397.00	8,149.55	883,157.68	(220,910.23)	(220,910.23)	891,307.23
55620 TUIT OTHR DIST O/S STATE-SPED	81,500.00	116,000.00	-	17,796.14	88,980.70	9,223.16	9,223.16	106,776.84
55630 TUIT TO PRIVATE SOURCES-SPED	3,120,006.55	3,659,703.00	(231,300.00)	278,008.09	3,138,902.14	11,492.77	11,492.77	3,416,910.23
<u>Total TUITION</u>	4,317,451.38	5,073,623.00	-	303,953.78	4,969,863.52	(200,194.30)	(200,194.30)	5,273,817.30
Grand Total	82,415,391.10	87,591,972.00	(0.00)	1,207,901.74	78,244,423.70	8,139,646.56	901,558.39	86,690,413.61

Projected Café Services Non-COVID Loss

(300,000.00)

601,558.39 Projected Overage

COVID Expenses (so far) Included in this Financial Statement, BUT reimbursement is not.

Middletown Board of Education
BOE Transfer of Funds

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 37242 Date: 14-May-2020						
From 1010-100-2210-350-55100-00000	CURR: PERFORM ARTS*PUPIL TRANS	7,000.00		7,000.00	887.75	
To 1010-100-2210-350-56900-00000	CURR: PERFORM ARTS*SUPPL*OTHER					887.75
	Shift of funds to purchase band students t-shirts with transportation funding no longer needed.					
Journal#: 37243 Date: 14-May-2020						
From 1010-930-2100-200-53220-00000	SPED: IN SVC-PROF MTG/DEV	4,900.00		4,900.00	3,850.00	
From 1010-930-2100-200-53400-00000	SPED: PURCH SVCS: OTHER	576,893.00	-13,000.00	563,893.00	34,332.20	
From 1010-930-2100-200-55800-00000	SPED: TRAVEL/CONF	12,000.00		12,000.00	1,372.02	
From 1010-930-2100-200-56110-00000	SPED: INSTR SUPPL	29,775.00		29,775.00	14,263.86	
From 1010-930-2100-200-56120-00000	SPED: ADMIN SUPPL	1,082.00		1,082.00	434.45	
From 1010-930-2100-200-57300-00000	SPED: NEW EQUIP	1,000.00		1,000.00	42.11	
From 1010-930-2100-200-57330-00000	SPED: FURNITURE AND FIXTURES	300.00		300.00	176.00	
From 1010-930-2100-200-55620-00000	SPED: TUIT TO OTHR DIST OS STATE	116,000.00		116,000.00	9,223.16	
To 1010-930-2100-200-55610-00000	SPED: TUIT OTHR DIST IN STATE	120,000.00	550,397.00	670,397.00		63,693.80
	Transfer sped budget account line balances to "sped tuition other district in state" deficit.					
Journal#: 37244 Date: 14-May-2020						
From 1010-091-0000-200-56110-00000	TRANS TO LIFE: INSTRUCTIONAL SUPPLIES	800.00		800.00	200.00	
To 1010-091-2620-200-56210-00000	TRANS TO LIFE: NATURAL GAS	2,300.00		2,300.00		200.00
	Transfer funds from balance of instructional supplies to projected deficit for natural gas expenditures.					
Journal#: 37248 Date: 21-May-2020						
From 1010-940-2600-000-54421-00000	OPER/MAINT PLANT: DISPOSAL	135,000.00	25,308.06	160,308.06	1,500.00	
To 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	23,500.00	16,571.26	40,071.26		1,500.00
	TRANSFER TO COVER THE COSTS OF PARKING LOT LINING AS REQUIRED BY THE CITY OF MIDDLETOWN					
Journal#: 37249 Date: 21-May-2020						
From 1010-005-2410-000-56120-00000	FARM HILL: ADMIN SUPPL	6,500.00	2,185.06	8,685.06	3,000.00	
From 1010-009-2410-000-56120-00000	MACDONOUGH: ADMIN SUPPL	12,000.00	-150.00	11,850.00	1,000.00	
From 1010-015-2410-000-56120-00000	KEIGWIN: ADMIN SUPPL	6,085.00	-200.00	5,885.00	1,000.00	
From 1010-062-2410-000-56120-00000	MHS: ADMIN SUPPL	15,500.00	-2,300.00	13,200.00	1,000.00	
From 1010-002-2410-000-56120-00000	BIELEFIELD: ADMIN SUPPL	3,500.00		3,500.00	307.99	
To 1010-930-2130-000-56900-00000	HEALTH: SUPPL*OTHER	10,000.00	2,465.79	12,465.79		12,562.41
From 1010-930-2130-000-53040-00000	HEALTH: NURSING SVCS	50,850.00	-32,064.58	18,785.42	5,765.82	
From 1010-930-2130-000-56120-00000	HEALTH: ADMINISTRATIVE SUPPLIES	500.00	-197.21	302.79	38.92	
From 1010-930-2130-000-56300-00000	HEALTH: FOOD SUPPLIES	250.00		250.00	9.68	
From 1010-930-2130-000-58100-00000	HEALTH: MEMBERSHIP/DUES	2,500.00	-419.00	2,081.00	440.00	

Middletown Board of Education
BOE Transfer of Funds

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	Purchase non-contact forehead thermometers, temperature scanning devices and staff washable/reusable masks.					

Journal#: 37250 Date: 26-May-2020

From 1010-100-2210-105-56500-00000	CURR: ART* SUPPL*TECH RELATED	2,500.00		2,500.00	2,500.00	
From 1010-100-2210-105-57300-00000	CURR: ART*NEW EQUIP	2,318.00	-550.00	1,768.00	716.00	
To 1010-100-2210-105-56900-00000	CURR: ART*SUPPL*OTHER	665.00	14,942.70	15,607.70		3,216.00
	To order more art supplies for the students while they are home learning so they can keep up on their art skills.					

Journal#: 37257 Date: 28-May-2020

From 1010-100-2210-000-55010-00000	CURR: PURCH SVCS [ALL SCHL]	148,935.00		148,935.00	44,000.00	
To 1010-062-2490-000-55010-00000	MHS: GRADUATION*PURCH SVCS					44,000.00
	Created new Graduation line to pay expenses for graduation.					

Journal#: 37268 Date: 02-Jun-2020

From 1010-001-1000-350-56110-00000	SPENCER: PERFORM ARTS*INSTR SUPPL	350.00		350.00	3.50	
From 1010-001-1000-350-56900-00000	SPENCER: PERFORM ARTS*SUPPL*OTHER	150.00		150.00	2.71	
From 1010-005-1000-350-54300-00000	FARM HILL: PERFORM ARTS*MAINT: REPLACEMT	100.00	199.97	299.97	19.84	
From 1010-005-1000-350-56110-00000	FARM HILL: PERFORM ARTS*INSTR SUPPL	825.00		825.00	6.96	
From 1010-005-1000-350-57300-00000	FARM HILL: PERFORM ARTS*NEW EQUIP	575.00		575.00	41.04	
From 1010-009-1000-350-56110-00000	MACDONOUGH: PERFORM ARTS*INSTR SUPPL	600.00	76.02	676.02	41.85	
From 1010-013-1000-350-57300-00000	LAWRENCE: PERFORM ARTS*NEW EQUIP	600.00		600.00	83.11	
From 1010-014-1000-350-56110-00000	WESLEY: PERFORM ARTS*INSTR SUPPL	900.00	-70.70	829.30	19.00	
From 1010-014-1000-350-58100-00000	WESLEY: PERFORM ARTS*MEMBERSHIPS & DUES	140.00		140.00	3.00	
From 1010-015-1000-350-56110-00000	KEIGWIN: PERFORM ARTS*INSTR SUPPL	500.00		500.00	308.65	
From 1010-015-1000-350-57300-00000	KEIGWIN: PERFORM ARTS*NEW EQUIP	800.00		800.00	355.40	
From 1010-054-1000-350-54300-00000	WWMS: PERFORM ARTS*MAINT: REPLACEMT	2,955.00	258.54	3,213.54	1,765.42	
From 1010-054-1000-350-56110-00000	WWMS: PERFORM ARTS*INSTR SUPPL	1,000.00	-157.27	842.73	231.74	
From 1010-054-1000-350-57300-00000	WWMS: PERFORM ARTS*NEW EQUIP	500.00	-101.27	398.73	4.08	
From 1010-054-1000-350-58100-00000	WWMS: PERFORM ARTS*MEMBERSHIP/DUES	395.00		395.00	255.00	
From 1010-062-1000-350-54300-00000	MHS: PERFORM ARTS*MAINT: REPLACEMT	3,000.00		3,000.00	685.42	
From 1010-062-1000-350-56110-00000	MHS: PERFORM ARTS*INSTR SUPPL	11,000.00		11,000.00	2,544.72	
From 1010-100-2210-350-53900-00000	CURR: PERFORM ARTS*OTH PURCH SVCS	48,100.00		48,100.00	22,913.79	
From 1010-100-2210-350-57340-00000	CURR: PERFORM ARTS*MAINT: REPLACEMT	55,350.00		55,350.00	25,361.37	
From 1010-100-2210-350-55010-00000	CURR: PERFORM ARTS*PURCH SVCS	23,387.00		23,387.00	8,417.01	
From 1010-100-2210-350-55100-00000	CURR: PERFORM ARTS*PUPIL TRANSP	7,000.00		7,000.00	65.45	
From 1010-100-2210-350-55800-00000	CURR: PERFORM ARTS*TRAVEL/CONF	6,200.00	-5,500.00	700.00	71.17	
From 1010-100-2210-350-57340-00000	CURR: PERFORM ARTS*TECH REL HW/EQUIP	8,000.00		8,000.00	5,540.16	
From 1010-100-2210-350-58100-00000	CURR: PERFORM ARTS*MEMBERSHIP/DUES	3,800.00		3,800.00	1,740.00	
From 1010-100-3000-350-55100-00000	CURR: PERFORM ARTS*PUPIL TRANSP	6,895.00		6,895.00	4,301.50	
To 1010-100-2210-350-57300-00000	CURR: PERFORM ARTS*NEW EQUIP	28,287.00		28,287.00		74,781.89
	To repurpose Music remaining balances to purchase new/used instruments for band at needed locations.					

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Journal#: 37269 Date: 02-Jun-2020

From 1010-015-1000-105-56110-00000	KEIGWIN: ART*INSTR SUPPL	1,500.00		1,500.00	11.05	
From 1010-054-1000-105-56900-00000	WWMS: ART*SUPPL*OTHER	6,400.00	500.00	6,900.00	2,983.44	
From 1010-062-1000-105-53240-00000	MHS: ART*FIELD TRIPS	1,000.00	-650.00	350.00	350.00	
From 1010-062-1000-105-54300-00000	MHS: ART*MAINT: REPLACEMT	500.00		500.00	30.42	
From 1010-062-1000-105-56110-00000	MHS: ART*INSTR SUPPL	12,000.00	650.00	12,650.00	1,472.77	
From 1010-100-2210-105-57340-00000	CURR: ART*TECH REL HW/EQUIP	3,800.00	-1,412.78	2,387.22	2,387.22	
From 1010-100-2210-105-56110-00000	CURR: ART*INSTR SUPPL	7,391.00		7,391.00	53.37	
From 1010-100-2210-105-58100-00000	CURR: ART*MEMBERSHIP/DUES	950.00	-285.00	665.00	215.00	
To 1010-100-2210-350-57300-00000	CURR: PERFORM ARTS*NEW EQUIP	28,287.00		28,287.00		7,503.27

To repurpose Art remaining balances to purchase new/used instruments for band at needed locations.

Journal#: 37270 Date: 02-Jun-2020

From 1010-001-2410-000-59010-00000	SPENCER: ADMINISTRATIVE RESERVE	3,094.00		3,094.00	3,094.00	
From 1010-002-2410-000-59010-00000	BIELEFIELD: ADMINISTRATIVE RESERVE	2,861.00		2,861.00	1,758.32	
To 1010-100-2210-350-57300-00000	CURR: PERFORM ARTS*NEW EQUIP	28,287.00		28,287.00		4,852.32

To repurpose some of the remaining administrative reserve to purchase new/used instruments as needed for the district.

Journal#: 37271 Date: 02-Jun-2020

From 1010-940-2600-000-54300-02000	OPER/MAINT PLANT: MAINT: REPL: HVAC	257,711.00	-132,326.74	125,384.26	10,000.00	
From 1010-940-2600-000-54300-02001	OPER/MAINT PLANT: MAINT: REPL: PLUMBING	61,000.00	-8,761.16	52,238.84	4,000.00	
From 1010-940-2600-000-54300-02004	OPER/MAINT PLANT: MAINT: REPL CARPENTRY	97,500.00	25,500.00	123,000.00	5,000.00	
From 1010-940-2650-000-54300-00000	VEH OPER/MAINT: MAINT: REPLACEMENT	75,000.00	-13,000.00	62,000.00	5,750.00	
To 1010-940-2600-000-57350-00000	OPER MAINT/PLANT: TECH SW/COMP LIC					24,750.00

To purchase software and licensing application for access to facilities information.

Journal#: 37274 Date: 03-Jun-2020

From 1010-110-3000-910-51721-00000	ATHLETICS: STIPENDS-NON TRB-COACHES	337,060.00	-3,652.44	333,407.56	22,000.00	
To 1010-110-3000-910-57300-00000	ATHLETICS: NEW EQUIP	3,000.00		3,000.00		22,000.00

to purchase remaining owed on Crew Boat for the Athletics Department (Crew Team).

Total Transfer for Central Office				259,947.44	259,947.44
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Journal#: 37241 Date: 14-May-2020

From 1010-960-2580-000-55010-00000	TECH SVCS: PURCH SVCS	354,470.00	7,737.14	362,207.14	1,411.00	
To 1010-960-2580-000-57340-00000	TECH SVCS: TECH REL HW/EQUIP	145,000.00	52,486.36	197,486.36		1,411.00

Middletown Board of Education
BOE Transfer of Funds

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	Order additional hardware to support e-learning for students and staff.					
	Total Transfer for Special Education				1,411.00	1,411.00
	*** Grand Total To Transfer				261,358.44	261,358.44

REVISED POLICY 5141.5

Students

Suicide Prevention and Intervention

The Board of Education recognizes that suicide is a complex issue and that, while the school may recognize a potentially suicidal youth, it cannot make a clinical assessment of risk and provide in-depth counseling. Instead, the Board directs school staff to refer students who may be at risk of attempting suicide to an appropriate service ~~for assessment and counseling~~ **for professional assessment, counseling and treatment services outside of the school.**

The Board of Education recognizes the need for youth suicide prevention procedures and will ~~develop and/or adopt~~ **establish** program(s) to identify risk factors for youth suicide, establish procedures to intervene with such youth, describe and conduct referral services and train teachers, and other school professionals and students to provide assistance in these programs.

The Board of Education recognizes the need for youth suicide prevention procedures and will establish program(s) to identify risk factors for youth suicide, procedures to intervene with such youth, referral services and training for teachers, other school professionals and students to provide assistance in these programs.

Any school employee who may have knowledge of a suicide threat, **attempt or ideation** must take the proper steps to **immediately** report this information to the building Principal or his/her designee who will, in turn, notify the appropriate school officials, **the Crisis Intervention Team**, the student's family and appropriate ~~response and/or support services~~ **resource services outside and within the school system.**

Information concerning a student's suicide attempt, threat, or risk will be shared with others to the degree necessary to protect that student and others.

Legal Reference: Connecticut General Statutes

10-221(e) Boards of education to prescribe rules.

P.A. 89-168

Policy adopted: April 16, 1996
Policy readopted: June 7, 2005
Policy revised: October 18, 2016
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

MIDDLETOWN BOARD OF EDUCATION
BUDGET COMMITTEE MEETINGS
2020-2021 SCHEDULE OF DATES FOR REGULAR MEETINGS

All meetings will be held at the
Dr. Alfred B. Tyschen Administration Building
311 Hunting Hill Avenue, Middletown
at the time noted.

Monday, August 30, 2020	5:30 p.m.
Monday, October 5, 2020	5:30 p.m.
Monday, November 9, 2020	5:30 p.m.
Monday, December 7, 2020	5:30 p.m.
Monday, January 11, 2021	5:30 p.m.
Monday, February 8, 2021	5:30 p.m.
Monday, March 8, 2021	5:30 p.m.
Monday, April 12, 2021	5:30 p.m.
Monday, May 10, 2021	5:30 p.m.
Monday, June 7, 2021	5:30 p.m.

MIDDLETOWN BOARD OF EDUCATION

AUGUST 2020-JUNE 2021

6:30 PM

MIDDLETOWN CITY HALL, COMMON COUNCIL CHAMBERS

(unless noticed otherwise)

2020

AUGUST 25

SEPTEMBER 8

OCTOBER 13

NOVEMBER 10

DECEMBER 8

JANUARY (2021) 12

FEBRUARY 9

MARCH 9

APRIL 13

MAY 11

JUNE 8