

Board of Education Regular Meeting

Tuesday, June 9, 2020 6:30 PM

Virtual Meeting, 245 DEKOVEN DRIVE, MIDDLETOWN, CT 06457, Middletown, CT 06457

I. Call to Order	Speaker (s) : Deborah Cain
II. Salute to the Flag	Speaker (s) : Deborah Cain
III. Adoption of Agenda	Speaker (s) : Deborah Cain
IV. District Highlights	Speaker (s) : Deborah Cain
IV.A. Task Force Updates	Speaker (s) : Michael Conner
IV.B. Macdonough School Highlights	Speaker (s) : Michael Conner
V. Public Session	Speaker (s) : Deborah Cain
VI. Communications	Speaker (s) : Deborah Cain
VI.A. Report of Student Representative	Speaker (s) : Evan Davis
VII. Consent Agenda	Speaker (s) : Deborah Cain
VII.A. Minutes of May 12, 2020 BOE Regular Meeting	Speaker (s) : Deborah Cain
VII.B. Minutes of May 18, 2020 BOE Special Meeting 6:00 PM	Speaker (s) : Deborah Cain
VII.C. Grants Status Report	Speaker (s) : Natalie Forbes
VII.D. Fresh Fruits and Vegetables Grant Farm Hill, Macdonough and Spencer Schools	Speaker (s) : Natalie Forbes
VIII. Department Reports	Speaker (s) : Deborah Cain
VIII.A. Financial Report	Speaker (s) : C Bourne / C Walcott
VIII.A.1. Action on Line Item Transfer Report	Speaker (s) : C Bourne / C Walcott
VIII.B. Facilities Department	Speaker (s) : Peter Staye
VIII.C. Personnel Report	Speaker (s) : Geen Thazhampallath
IX. Superintendent's Report	Speaker (s) : Michael Conner
IX.A. Task Force Presentation	Speaker (s) : Michael Conner
IX.B. MPS Graduation Rates Executive Summary	Speaker (s) : Michael Conner
IX.C. Summer School Guidelines	Speaker (s) : Michael Conner
IX.D. District News	Speaker (s) : Michael Conner
IX.D.1. 2020 Graduation	Speaker (s) : Marco Gaylord
X. Committees	Speaker (s) : Deborah Cain

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X.A. Budget Committee	Speaker (s) : Sean King
X.B. Curriculum Committee	Speaker (s) : Lisa Loomis
X.C. Facilities Committee	Speaker (s) : Deborah Cain
X.D. Policy Committee	Speaker (s) : Justin Taylor
X.E. Representative Reports	Speaker (s) : Deborah Cain
X.F. New Middle School Building Committee	
XI. Action Items	Speaker (s) : Deborah Cain
XI.A. Bylaw / Policy # 5141.5 Suicide Prevention and Intervention- First and Final Reading	Speaker (s) : Justin Taylor
XI.B. Cafeteria Bid	Speaker (s) : Janet Calabro
XI.C. Schedule of Board of Education and Budget Committee Meetings for 2020-2021 School Year	Speaker (s) : Deborah Cain
XII. Future Agenda Items	Speaker (s) : Deborah Cain
XII.A. New Items	Speaker (s) : Deborah Cain
XIII. Topic/Agenda Item Name (if required)	Speaker (s) : Deborah Cain
XIII.A. Executive Session - Contract Negotiations for Non-bargaining Staff	Speaker (s) : Deborah Cain
XIII.B. Public Session	Speaker (s) : Deborah Cain
XIV. Adjournment	Speaker (s) : Deborah Cain

Board of Education Regular Meeting

May 12, 2020, 6:30 PM

Virtual Meeting

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Dina Ford, Sean King, Lisa Loomis, Jonathon Pulino, Delita Rose-Daniels, Christopher Sugar, and Justin Taylor

Board Members Absent: _____

Others Present: Superintendent of Schools Dr. Michael Conner, Chief Academic Officer Dr. Magda Parvey, Chief of School Operations and Communications Marco Gaylord, Chief of Administration Christine Bourne, Director of Innovation & Grants Natalie Forbes, Chief of Talent and Performance Management Geen Thazhampallath, Director of Information Technology Michael Skott, Director of Facilities Peter Staye, Finance & Resource Management Specialist Cheryl Walcott, Evan Davis Student Representative, Assistant to the Superintendent/Board Secretary Joyce Carey and 12 visitors.

Chair Deborah Cain called the meeting to order at 6:32 PM.

II. SALUTE TO THE FLAG

Student Representative Evan Davis to lead the Pledge of Allegiance.

A. Moment of Silence in Honor of Louis Petruzzello and the victims of COVID 19

III. ADOPTION OF AGENDA

Chair Cain called for a motion to adopt the agenda.

MOTION: Motion to add item VIII A. 2020 Graduation was made by Chair Cain and a second by Ms. Rose Daniels – unanimous vote.

MOTION: Motion to add item XI C. Authorization to approve / disapprove 403(b) Plan Membership was made by Chair Cain and a second by Ms. Loomis – unanimous vote.

MOTION: Motion to move item VIII A. to V A. was made by Chair Cain and a second by Mr. King – unanimous vote.

MOTION: Move to adopt the Agenda as amended, passed with a motion by Mr. Pulino and a second by Mr. King – unanimous vote.

IV. DISTRICT HIGHLIGHTS

A. Recognition of Farm Hill Student Footsteps2Brilliance Author

Dr. Conner congratulated Farm Hill student Liliana Burkey on her Footsteps2 Brilliance work. He introduced her teacher Ms. Lenore Williams. Ms. Williams discussed Liliana's hard work and how much she enjoys being Liliana's teacher. She thanked Liliana's parents for their dedication during distance learning.

V. PUBLIC SESSION

Chair Cain explained the rules of Public Session.

Chair Cain gave a high level overview the comments from the public that were sent in via email. Comments included suggestions on a virtual graduation, gifts to graduates, concerns regarding student dues and holdi a drive thru graduation.

Mr. King requested copies of the public emails and Chair Cain agreed to send those to Board Members.

VI. COMMUNICATIONS

A. Report of Student Representative

Student Representative Evan Davis shared that celebrations are being shared on social media. Seniors are sharing post-secondary plans on Ms. Whalen’s Career Center webpage. Seniors are discussing closure and equitable ideas for dues and graduation. Chair Cain expressed empathy for the Class of 2020.

Ms. Rose Daniels asked about 8th Grade Promotion. Dr. Conner explained they will have promotion spread over 3 days.

Evan closed reminding administrators to ask the students for their input.

VII. CONSENT AGENDA

Chair Cain requested Item D be removed from the Consent Agenda.

Mr. King requested Item E be removed from the Consent Agenda.

MOTION: Move to approve the Consent Agenda, as amended, passed with a motion by Mr. King and a second by Ms. Loomis – unanimous vote.

- A. Minutes of April 14, 2020 BOE Regular Meeting
- B. Minutes of April 30, 2020 BOE Special Meeting
- C. Grants Status Report
- D. Closeout for Vo-Ag Vehicles
- E. Interdistrict Cooperative Grant
- F. Policy #5112 Ages of Attendance

Item pulled: VII.D. Chair Cain said he/she removed this item from the Consent Agenda to be discussed at a later date.

Item pulled: VII.E. Mr. King asked if the grant for 2020-2021 was contingent on structure of classrooms. Ms. Forbes responded that it was but online video calls are included. The State will ask for revisions if needed.

MOTION: Move to approve Item VII. E. was made with a motion by Mr. King and a second by Mr. Taylor – unanimous vote.

VIII. Department Reports

A. Financial Report

Ms. Bourne and Ms. Walcott came forward and provided an overview of the Financial Statement and Line Item Transfer Report. They explained the savings and spending that the district is facing. There were no questions.

A.1. Action on Line Item Transfer Report

Ms. Bourne and Ms. Walcott explained the transfers are coming from the savings and going to unanticipated costs that Covid 19 has caused.

Mr. King asked for information regarding transportation reimbursement. Ms. Bourne explained negotiations are ongoing. Chair Cain thanked Ms. Bourne and Ms. Walcott on their hard work and constantly looking at savings and reimbursements.

MOTION: Move to approve the Line Item Transfer Report passed with a motion by Ms. Dempsey White and a second by Mr. King – unanimous vote.

B. Facilities Department

Mr. Staye provided an overview of the Facilities Department work during April. Chair Cain asked for an update on the new middle school project. Mr. Staye responded there are no significant delays at this time and no significant cost increases. Chair Cain asked about the safety of workers. Mr. Staye responded that they are taking precautions such as masks, social distancing and following robust safety protocols.

C. Personnel Report

Chief of Talent and Performance Management Geen Thazhampallath gave an update. A top priority is scanning of personnel files and he is currently speaking to vendors. Internal and external communication is ongoing. There were no questions.

D. Transportation Report

There is no transportation report for the 5-12-2020 meeting.

IX. SUPERINTENDENT'S REPORT

A. Energy Audit Results

Dr. Conner introduced Mr. Gaylord for the update. Mr. Gaylord introduced Michael Harris from the City of Middletown and Pat Burns from Environmental Systems Corporation. They explained the results from the audit and asked that Middletown Public Schools look at the return on investment. It

was noted that the plan could be done in phases. Chair Cain asked Mr. Staye for his feedback. Mr. Staye explained some schools are candidates for the project. Chair Cain will further discuss with Facilities Committee.

A. Macdonough Food Corps Presentation

Dr. Conner introduced Damian Reardon, Principle of Macdonough School. Mr. Reardon introduced Paige Petit or “Farmer Paige” as she is known in schools. She spoke of the mission of the program. It practices hands on learning for students. Students learn a culture of health through new foods, taste tests, before and after school programs and community meetings. The program is at Macdonough and Farm Hill Schools.

C. MPS Enrichment and Engagement Digital Learning Pathway Parent Survey Presentation

Dr. Conner introduced Dr. Magda Parvey. Dr. Parvey explained that they received 1641 parent surveys. Each school and grade level was well represented. Parent responses were overall positive. Parents responded there were low technology issues and high student participation. The district will continue to grow with changes during distance learning.

The teacher survey also showed every school and grade level well represented. The results will help the district provide technical support. The district will provide targeted professional development through LINCSPRING.

Chair Cain thanked Dr. Parvey and Michelle Gohagon for their hard work and asked what specific supports parents were asking for. Ms. Gohagon noted that parents were specific in their answers and she will drill down school and grade levels to provide supports. Dr. Conner expressed that he would like to look into rigor of assignments. The student survey for students in grades 3-12 will go out shortly. Data will be used for planning of Fall 2020.

D. MPS Food Distribution Update

Mr. Gaylord shared about 10,000 meals per week are being distributed. He reported about 70,000 meals have been distributed. Meals continue to be distributed at the 4 meal sites and through delivery.

E. Discussion of Carryover of 1 percent

At the end of fiscal year, the Board of Education is allowed to carryover 1% of unused funds. Due to the changing times the Board of Education would like to ask the City of Middletown if funds in excess of 1% could be carried over to the following fiscal year.

XI. COMMITTEES

A. Budget Committee

Mr. King reported that many items were previously discussed this evening. Mr. King reported on the increase of the Meal Assistant program and reimbursement of Field Trips. Mr. Gaylord is actively working with vendors to reimburse families for cancelled field trips. There were no questions.

B. Curriculum Committee

Ms. Loomis reported that the Curriculum Committee had 2 meetings last month. Most items were previously covered in tonight's meeting. They have reviewed grading policies, graduation, senior activities and personal reports. Dr. Parvey is working on creating the District Equity Plan. There were no questions.

C. Facilities Committee

Chair Cain reported that the Facilities Committee did not meet. The next meeting will be May 20, 2020 at 5:00 PM.

D. Policy Committee

Justin Taylor reported that the Policy Committee did not meet. The next meeting will be May 19, 2020 at 5:00 PM.

XII. ACTION ITEMS**A. Approval of Carryover in excess of 1 percent**

There were no questions.

MOTION: Move to approve the Carryover in excess of 1 percent was made with a motion by Mr. King and a second by Ms. Loomis – unanimous vote

B. Approval for Dr. Conner or Christine Bourne to sign with VOYA plan as restating 403 (b) plan document to an IRS preapproved 403 (b) plan document through December 31, 2020

MOTION: Move to approve VOYA restating 403 (b) plan document to an IRS preapproved 403 (b) plan document was made with a motion by Chair Cain and a second by Mr. Taylor – unanimous vote.

C. Authorization to approve/disapprove 403 (b) Plan Membership under CARES Act Provisions

MOTION: Motion to approve CARES Act provisions related to 403 (b) and 457 plans was made by Mr. King and a second by Ms. Rose Daniels

XII. FUTURE AGENDA ITEMS**A. New Items**

The Budget Workshop for the Common Council will be May 18th, 2020. Dr. Conner thanked his team for all of their hard work.

XIII. ADJOURNMENT

MOTION: Move to adjourn at 10:22 PM passed with a motion by Mr. King and a second by Ms. Loomis – unanimous vote.

Respectfully Submitted,

Anita Dempsey-White
Secretary

ADW/jc

Board of Education Special Meeting

May 18, 2020, 6:00 PM

Via Virtual Meeting

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Dina Ford, Sean King, Lisa Loomis, Delita Rose-Daniels

Board Members Absent: Jonathan Pulino, Christopher Sugar and Justin Taylor

Others Present: Chief of School Operations and Communication Marco Gaylord, Chief of Administration Christine Bourne, Director of Technology Mike Skott, Director of Facilities Peter Staye, Director of Innovation & Grant Services, Natalie Forbes, Finance & Resource Management Specialist Cheryl Walcott, Assistant to the Superintendent/Board Secretary Joyce Carey, and 0 visitors.

I. Call to Order

Board Chair Cain called the meeting to order at 6:01 PM.

II. Approval of Minutes from May 18, 2020 5:45 PM Special Meeting

There was no discussion regarding the minutes from the 5:45 PM Special Meeting.

MOTION: Move to approve Minutes from May 18, 2020 Special Meeting was made by Chair Cain and a second by Ms. Ford.

III. ADJOURNMENT

MOTION: Move to adjourn at 6:02 PM passed with a motion by Mr. King and a second by Ms. Rose Daniels – unanimous vote.

Respectfully Submitted,



Secretary
ADW/jc

**EXECUTIVE SUMMARY
FRESH FRUITS AND VEGETABLES GRANT**

FARM HILL SCHOOL, MACDONOUGH SCHOOL & SPENCER SCHOOL

The district is applying to the State Department of Education (SDE), Bureau of Health/Nutrition, Family Services, and Adult Education, for a Fresh Fruits and Vegetables Grant for Farm Hill, Macdonough and Spencer Schools. Eligibility is governed by the percentage of F/R lunch eligible students but selection is dependent on the number of participating schools and their respective F/R percentages as the funds are limited.

The requirements of the program state that the fresh fruits and vegetables purchased with the grant must be provided to students outside the regular breakfast and lunch programs.

This program was piloted at Macdonough School in 2005-06 and since that time, it has been successful in introducing fresh fruits and vegetables to students who may otherwise not have the opportunity to experience the variety of produce offered. Wellness, nutrition, and healthy choices are addressed with students as integral parts of this program.

Objectives for the program include:

- Providing daily snack choices that consist of fresh fruits and vegetables to encourage exploration of new food choices;
- Incorporating nutrition awareness through the Fresh Fruits and Vegetables program to increase healthy food choices for students and their families.

Level of funding is determined by SDE. No budget is required with submission.

SUBMITTED BY NATALIE FORBES, DIRECTOR OF INNOVATION & GRANTS

Fiscal Year: 2020								
	Expenditures	Appropriation					Overage/	
Object Code - Summary	2018-2019	2019-2020	Appropri Adj	Encumbrances	Expenditures	Account Balance	Deficit	Projection
CERTIFIED SALARIES								
51109 CERTIFIED*CURRE WRITING	56,916.75	38,000.00	7,000.00	-	47,211.47	(2,211.47)	(2,211.47)	47,211.47
51110 CERTIFIED*REG	31,123,191.23	33,002,387.00	-	-	27,122,744.09	5,879,642.91	(180,900.00)	33,183,287.00
51111 KNOWN ATTRITION	-	(179,374.00)	-	-	-	(179,374.00)	-	(179,374.00)
51112 UNKNOWN ATTRITION	-	(358,000.00)	-	-	-	(358,000.00)	-	(358,000.00)
51115 CERTIFIED*OTH ADDL/STIPEND	1,837.34	-	-	-	972.05	(972.05)	(972.05)	972.05
51309 SALARIES: INTERVENTIONISTS	-	-	11,682.72	-	11,010.00	672.72	(4,000.00)	15,682.72
51310 SALARIES: SUBS-DAILY*REG	184,551.26	162,200.00	(11,682.72)	-	155,453.28	(4,936.00)	(4,936.00)	155,453.28
51315 SALARIES: SUBS-LT*REG	115,857.35	142,000.00	-	-	152,980.10	(10,980.10)	(20,000.00)	162,000.00
51316 SALARIES: SUBS-BLDG*REG	292,179.82	90,000.00	(16,000.00)	-	66,870.80	7,129.20	(5,400.00)	79,400.00
51410 SALARIES: ADMINISTRATOR*REG	4,090,374.01	4,538,939.00	-	-	4,335,554.14	203,384.86	25,000.00	4,513,939.00
51501 LONGEVITY: CERTIFIED	401,880.32	515,000.00	-	-	477,137.63	37,862.37	37,862.37	477,137.63
51510 ADDL COMP PAID TO TCHRS	-	12,000.00	-	-	10,197.63	1,802.37	1,802.37	10,197.63
51550 EARLY RETIRMENT INCENTIVE	12,000.00	10,500.00	-	-	-	10,500.00	-	10,500.00
51716 SALARIES: MENTOR	9,042.00	13,080.00	-	-	10,172.25	2,907.75	-	13,080.00
51718 SALARIES: TUTOR	103,154.25	78,534.00	16,750.00	-	102,019.88	(6,735.88)	(12,889.34)	108,173.34
51721 SALARIES: STIPENDS-NON TRB	411,711.31	424,181.00	(3,652.44)	-	297,391.76	123,136.80	123,136.80	297,391.76
51900 OTHER SALARIES	73,831.60	111,583.00	-	-	113,000.07	(1,417.07)	(1,417.07)	113,000.07
51901 NON-CONTRACTED CERTIFIED	8,551.00	-	16,000.00	-	13,924.87	2,075.13	(8,000.00)	24,000.00
51921 SALARIES: CLASS COVERAGE	67,272.24	40,000.00	(5,500.00)	-	47,236.04	(12,736.04)	(12,736.04)	47,236.04
_Total_CERTIFIED SALARIES	36,952,350.48	38,641,030.00	14,597.56	-	32,963,876.06	5,691,751.50	(65,660.43)	38,721,287.99
CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	7,220,768.20	7,811,094.00	(62,000.00)	-	6,824,209.03	924,884.97	350,000.00	7,399,094.00
51118 CLASSIFIED*OT	216,760.83	147,004.00	(24,389.54)	-	112,014.23	10,600.23	5,000.00	117,614.46
51121 CLASSIFIED*OTH ADDL STIPEND	-	55,000.00	(42,701.20)	-	12,298.80	0.00	-	12,298.80
51123 SALS OF REG EMP PAID TO INSTR AID	92,280.50	77,740.00	(5,000.00)	-	-	72,740.00	-	72,740.00
51200 SAL OF SEASONAL TEMP EMP	9,244.04	4,500.00	-	-	1,871.03	2,628.97	-	4,500.00
51416 ATHLETIC EVENT-OT	34,262.40	17,001.00	7,041.98	-	24,042.98	-	-	24,042.98
51418 SUBS-SECRETARIES	49,054.04	35,000.00	37,000.00	-	74,410.15	(2,410.15)	(5,000.00)	77,000.00
51419 OT-SNOW REMOVAL	29,487.42	30,000.00	(13,918.77)	-	16,081.23	-	-	16,081.23
51420 OT-CUSTODIAL COVERAGE	32,992.54	50,000.00	(15,000.00)	-	14,896.05	20,103.95	20,103.95	14,896.05
51711 SALARIES: PHYSICIAN	10,000.12	10,000.00	-	-	8,077.02	1,922.98	-	10,000.00
_Total_CLASSIFIED SALARIES	7,694,850.09	8,237,339.00	(118,967.53)	-	7,087,900.52	1,030,470.95	370,103.95	7,748,267.52

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Approp Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	3,004,410.80	3,762,575.00	(2,000.00)	-	3,409,513.91	351,061.09	101,100.00	3,659,475.00
51212 SALARIES: AIDES/PARAS*OT	-	500.00	-	-	-	500.00	500.00	-
51215 SALARIES: AD ED/PARAS*REG	981.08	-	1,600.00	-	571.41	1,028.59	-	1,600.00
51216 SALARIES: LIBRARY PARAS*REG	101,155.64	104,613.00	-	-	93,529.89	11,083.11	5,000.00	99,613.00
51503 LONGEVITY: PARAS	13,650.00	13,800.00	400.00	-	14,200.00	-	-	14,200.00
51713 SALARIES: LUNCH AIDE	83,042.68	185,680.00	-	-	167,063.36	18,616.64	15,000.00	170,680.00
51920 SALARIES: STUDENT VOCATIONAL	3,264.28	6,000.00	-	-	2,937.50	3,062.50	3,062.50	2,937.50
Total PARAPROFESSIONALS	3,206,504.48	4,073,168.00	-	-	3,687,816.07	385,351.93	124,662.50	3,948,505.50
EMPLOYEE BENEFITS								
51970 SAL: CLOTHING ALLOCATION	19,600.00	21,002.00	774.00	-	20,395.00	1,381.00	1,381.00	20,395.00
52100 GROUP LIFE INSURANCE	217,455.00	221,525.00	1,013.00	-	222,538.00	-	-	222,538.00
52205 FICA	472,447.09	382,613.00	-	-	511,792.74	(129,179.74)	(147,000.00)	529,613.00
52210 MEDICARE	715,206.22	682,740.00	-	-	644,970.23	37,769.77	-	682,740.00
52300 RETIREMENT CONTRIB	24,384.86	20,577.00	-	-	32,192.79	(11,615.79)	(11,615.79)	32,192.79
52500 TUITION REIMB	-	4,500.00	(3,050.00)	-	1,450.00	-	-	1,450.00
52600 UNEMPLOY COMPENSATION	20,606.00	85,000.00	-	39,164.00	45,836.00	-	-	85,000.00
52700 WORKERS COMPENSATION	630,000.00	670,000.00	(19,064.12)	-	650,935.88	-	-	650,935.88
52831 HEALTH INS*CERTIFIED/PARAS	7,087,605.29	7,104,172.00	-	-	7,104,172.00	-	-	7,104,172.00
52832 HEALTH INS*CLASSIFIED	5,121,725.00	5,197,892.00	1,991.00	-	5,199,883.00	-	-	5,199,883.00
52840 DENTAL INSURANCE	966,321.89	1,061,962.00	(44,626.00)	-	1,010,334.07	7,001.93	7,001.93	1,010,334.07
52950 DISABILITY INSURANCE	21,613.66	28,500.00	(4,226.55)	-	24,273.45	-	-	24,273.45
52960 UNUSED SICK BENEFIT	66,635.93	40,001.00	-	-	61,091.26	(21,090.26)	(21,090.26)	61,091.26
52961 UNUSED VACATION PAYOUT	-	15,000.00	-	-	-	15,000.00	-	15,000.00
52990 OTHER POST EMPL BENEFITS	123,748.00	209,169.00	(1,013.00)	-	207,261.00	895.00	895.00	207,261.00
52991 ACA HEALTH INSURANCE	-	24,000.00	(7,412.00)	-	153.00	16,435.00	1,435.00	15,153.00
Total EMPLOYEE BENEFITS	15,487,348.94	15,768,653.00	(75,613.67)	39,164.00	15,737,278.42	(83,403.09)	(168,993.12)	15,862,032.45
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	312.00	350.00	-	272.00	78.00	-	-	350.00
53020 LEGAL SERVICES	119,066.40	130,000.00	50,000.00	63,803.00	116,197.00	-	-	180,000.00
53040 NURSING SERVICES	-	50,850.00	(32,064.58)	-	13,019.60	5,765.82	5,765.82	13,019.60
53070 TESTING / SCORING	50,788.78	59,849.00	2,435.00	-	59,358.70	2,925.30	2,925.30	59,358.70
53200 PROF EDUC SERVICES	7,749.75	20,000.00	-	-	20,000.00	-	-	20,000.00
53205 EMPLOYEE TRNG/DEV SVCS	1,068.50	1,500.00	-	-	-	1,500.00	1,500.00	-

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Approp Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PURCHASED SERVICES (cont.)								
53220 INSERVICE - PROF MTGS/DEV	23,100.82	57,173.00	(22,568.46)	-	10,540.24	24,064.30	24,064.30	10,540.24
53240 FIELD TRIPS	6,372.70	5,600.00	3,016.40	-	4,562.29	4,054.11	4,054.11	4,562.29
53251 STUDENT ACTIVITIES	7,124.00	9,000.00	-	396.00	4,724.52	3,879.48	3,879.48	5,120.52
53300 PURCH PROF SVCS: TECH	123,631.24	131,000.00	(1,808.95)	-	120,058.05	9,133.00	9,133.00	120,058.05
53400 PURCH PROF SVCS: OTHER	793,896.23	615,093.00	2,003.92	40,889.17	538,708.05	37,499.70	37,499.70	579,597.22
53520 PURCH PROF SVCS: OTHR TECH	124,444.68	109,357.00	5,000.00	29,739.28	86,573.16	(1,955.44)	(1,955.44)	116,312.44
53530 PURCH PROF SVCS: POLICE	8,807.83	9,000.00	(3,472.87)	-	5,527.13	-	-	5,527.13
53540 PURCH PROF SVCS: SPORTS OFF	39,611.51	64,241.00	-	-	29,207.48	35,033.52	35,033.52	29,207.48
53900 OTHER PURCHASED SERVICES	38,549.87	48,100.00	-	-	25,186.21	22,913.79	22,913.79	25,186.21
54010 PURCH PROPERTY SVCS	30,632.60	23,500.00	16,571.26	2,520.25	38,801.01	(1,250.00)	(1,500.00)	41,571.26
54103 SNOW PLOWING/SANDING	23,230.00	30,000.00	(18,010.00)	-	11,990.00	-	-	11,990.00
54200 CLEANING SERVICES	-	-	-	-	-	-	-	-
54400 RENTAL LAND/BUILDINGS-TLC	34,500.00	34,500.00	-	-	34,500.00	-	-	34,500.00
54410 RENTAL OF LAND & BLDGS-ADED	77,058.00	77,058.00	-	-	77,058.00	-	-	77,058.00
54411 WATER/SEWER	79,211.80	98,616.00	(10,095.95)	9,586.60	72,206.14	6,727.31	4,000.00	84,520.05
54420 RENTAL OF EQUIP&VEHICLES	6,364.82	6,500.00	-	-	2,702.82	3,797.18	3,797.18	2,702.82
54421 DISPOSAL	166,294.59	135,000.00	25,308.06	2,701.90	144,011.67	13,594.49	13,594.49	146,713.57
54424 LAWN CARE	8,730.00	10,000.00	-	4,282.50	705.00	5,012.50	5,012.50	4,987.50
54430 RENTAL OF COMPUTER RELATED EQ	393.00	393.00	-	-	-	393.00	393.00	-
54440 RENTALS	2,281.20	2,314.00	(23.00)	573.08	1,717.92	-	-	2,291.00
54500 CONSTRUCTION SERVICES	11,692.15	-	-	-	-	-	-	-
54900 ENERGY PERFORM CONTRACT	345,915.37	95,915.00	-	-	95,915.00	-	-	95,915.00
55010 PURCHASED SERVICES	811,101.37	1,070,961.00	286,655.04	100,450.17	1,073,898.78	183,267.09	-	1,357,616.04
55011 VACCINES	690.00	6,900.00	(3,450.00)	-	690.00	2,760.00	2,760.00	690.00
55100 PUPIL TRANSPORTATION	5,487,939.79	5,926,866.00	(297,394.61)	-	5,502,625.75	126,845.64	126,845.64	5,502,625.75
55105 TRANSPORTATION*SUMMER	211,456.10	207,809.00	(22,607.18)	-	185,201.82	-	-	185,201.82
55109 TRANS*SPED OUT OF TOWN	372,589.82	300,000.00	175,565.94	70,158.00	313,290.78	92,117.16	92,117.16	383,448.78
55190 TRANS*HOMELESS	90,882.50	100,000.00	33,098.00	4,810.00	64,597.47	63,690.53	63,690.53	69,407.47
55191 TRANS*DCF			73,242.59	11,771.20	29,648.00	31,823.39	31,823.39	41,419.20
55205 PROP/CASUALTY INSURANCE	488,144.00	488,144.00	-	-	488,144.00	-	-	488,144.00
55206 ATHLETIC INSURANCE	22,564.00	27,000.00	(3,440.00)	-	23,560.00	-	-	23,560.00
55300 COMMUNICATIONS/TELEPHONE	301,462.03	268,200.00	43,000.00	17,798.66	289,622.90	3,778.44	-	311,200.00
55301 POSTAGE	35,227.34	38,805.00	(2,662.80)	15,721.69	14,299.00	6,121.51	6,121.51	30,020.69
55303 SECURITY MONITORING	72,813.97	75,000.00	(8,000.00)	-	67,000.00	-	-	67,000.00
55400 ADVERTISING	3,808.61	7,150.00	-	-	3,250.00	3,900.00	3,900.00	3,250.00

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
PURCHASED SERVICES (cont.)								
55500 PRINTING	32,447.62	49,240.00	718.43	9,263.68	20,733.28	19,961.47	19,961.47	29,996.96
55510 COPYING	185,247.00	203,485.00	(6,000.00)	-	194,844.60	2,640.40	2,640.40	194,844.60
55800 TRAVEL/CONFERENCES	94,961.48	136,660.00	(15,147.30)	152.05	84,418.02	36,942.63	36,942.63	84,570.07
57350 TECH SW/COMPUTER LICENSES	1,600.00	600.00	-	-	600.00	-	(24,750.00)	25,350.00
58901 EDUCATIONAL SUPPORT	12,272.57	23,640.00	(1,596.00)	45.00	13,538.56	8,460.44	8,460.44	13,583.56
58902 CULTURAL COUNCIL	16,000.00	16,000.00	-	-	16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	93,346.88	90,200.00	(26,500.00)	-	50,451.69	13,248.31	13,248.31	50,451.69
58904 WESLEYAN PUB SCHL COLLAB	5,000.00	15,000.00	(10,000.00)	-	5,000.00	-	-	5,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00	-	-	-	3,000.00	-	3,000.00
58906 AFTER SCHOOL PROGRAM	8,751.03	15,000.00	-	-	3,871.85	11,128.15	-	15,000.00
58908 RECRUITMENT	-	3,500.00	-	-	600.00	2,900.00	2,900.00	600.00
Total PURCHASED SERVICES	10,482,133.95	10,898,069.00	231,772.94	384,934.23	9,959,234.49	785,673.22	556,772.23	10,573,069.71
SUPPLIES & MATERIALS								
56010 SUPPLIES*INVENTORY	7,625.95	11,000.00	(8,400.00)	-	2,365.25	234.75	234.75	2,365.25
56104 SUPPLIES*MAINTENANCE	7,382.15	-	-	-	-	-	-	-
56106 SUPPLIES*FOOD	63.00	390.00	-	174.00	30.00	186.00	186.00	204.00
56110 INSTRUCTIONAL SUPPLIES	422,804.72	456,014.00	22,131.85	12,806.25	386,091.63	79,247.97	79,247.97	398,897.88
56115 COMMON CORE MATERIALS	11,403.15	13,683.00	410.48	0.68	13,074.52	1,018.28	1,018.28	13,075.20
56120 ADMINISTRATIVE SUPPLIES	91,604.25	94,050.00	4,575.07	13,483.83	67,515.01	17,626.23	17,626.23	80,998.84
56210 NATURAL GAS	484,169.08	400,100.00	68,703.95	67,862.22	389,287.87	11,653.86	20,000.00	448,803.95
56220 ELECTRICITY	1,049,662.15	1,292,244.00	(176,977.57)	236,426.77	878,839.66	(0.00)	40,000.00	1,075,266.43
56230 BOTTLED GAS	10,037.72	12,000.00	-	1,054.00	8,462.09	2,483.91	2,483.91	9,516.09
56240 FUEL OIL	318,431.03	297,500.00	40,082.00	12,182.19	325,399.81	-	-	337,582.00
56260 DIESEL FUEL	252,957.88	265,000.00	-	24,895.29	225,539.14	14,565.57	14,565.57	250,434.43
56265 GASOLINE (VEHICLES)	60,886.18	60,900.00	-	5,001.00	44,058.14	11,840.86	11,840.86	49,059.14
56270 PROPANE	20,486.14	32,000.00	(12,082.00)	2,216.10	13,979.66	3,722.24	3,722.24	16,195.76
56300 FOOD SUPPLIES	852.67	6,490.00	(2,479.70)	-	1,389.42	2,620.88	2,620.88	1,389.42
56410 TEXTBOOKS	32,618.68	54,785.00	(4,604.72)	5,906.60	32,357.59	11,916.09	11,916.09	38,264.19
56420 LIBRARY MATERIALS	34,671.62	40,650.00	(112.71)	5,171.65	30,920.22	4,445.42	4,445.42	36,091.87
56440 MEDIA	4,907.50	5,108.00	(39.85)	-	3,972.10	1,096.05	1,096.95	3,971.20
56500 SUPPLIES*TECH RELATED	34,914.10	227,902.00	(21,686.07)	-	190,753.98	15,461.95	15,461.95	190,753.98
56900 SUPPLIES*OTHER	150,691.10	129,050.00	42,256.13	25,310.62	132,577.96	13,417.55	(14,000.00)	185,306.13
56910 CUSTODIAL SUPPLIES	150,927.10	139,000.00	9,274.69	-	129,902.85	18,371.84	-	148,274.69
59010 ADMIN RESERVE	-	36,554.00	(29,696.74)	-	-	6,857.26	6,857.26	(0.00)

	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Appropri Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
SUPPLIES & MATERIALS (cont.)								
<u>Total SUPPLIES & MATERIALS</u>	3,147,096.17	3,574,420.00	(68,645.19)	412,491.20	2,876,516.90	216,766.71	219,324.36	3,286,450.45
PROPERTY								
54300 MAINT: REPLACEMENT	692,474.97	820,914.00	(154,781.87)	19,295.07	494,648.76	152,188.30	152,188.30	513,943.83
54303 MAINT: GROUNDS	10,130.00	22,000.00	(1,000.00)	520.00	17,398.17	3,081.83	3,081.83	17,918.17
54304 ELEVATOR MAINTENANCE	24,234.44	41,880.00	12,656.16	979.00	53,557.16	-	-	54,536.16
57010 PROPERTY	-	-	27,412.00	-	27,412.00	-	-	27,412.00
57300 NEW EQUIPMENT	117,414.20	139,075.00	(15,383.54)	11,695.86	64,309.16	47,686.44	(108,000.00)	231,691.46
57330 FURNITURE AND FIXTURES	6,133.26	4,200.00	(988.75)	1,457.60	1,577.65	176.00	176.00	3,035.25
57340 TECH REL HW/EQUIP	203,755.89	172,350.00	74,007.89	1,411.00	236,691.82	8,255.07	8,255.07	238,102.82
<u>Total PROPERTY</u>	1,054,142.76	1,200,419.00	(58,078.11)	35,358.53	895,594.72	211,387.64	55,701.20	1,086,639.69
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	-	42,000.00	(10,000.00)	32,000.00	-	-	-	32,000.00
58100 MEMBERSHIPS & DUES	73,512.85	83,251.00	(7,066.00)	-	66,343.00	9,842.00	9,842.00	66,343.00
<u>Total DUES & FEES</u>	73,512.85	125,251.00	(17,066.00)	32,000.00	66,343.00	9,842.00	9,842.00	98,343.00
MAJOR PROJECTS								
57400 INFRASTRUCTURE	-	-	-	-	-	-	-	-
57500 IMPRV OTHER THAN BUILDINGS	-	-	92,000.00	-	-	92,000.00	-	92,000.00
<u>Total MAJOR PROJECTS</u>	-	-	92,000.00	-	-	92,000.00	-	92,000.00
TUITION								
55600 TUITION/MAGNET SCHLS-REG ED	974,260.00	1,177,920.00	(319,097.00)	-	858,823.00	-	-	858,823.00
55610 TUIT OTHR DIST IN STATE-SPED	141,684.83	120,000.00	550,397.00	8,149.55	883,157.68	(220,910.23)	(220,910.23)	891,307.23
55620 TUIT OTHR DIST O/S STATE-SPED	81,500.00	116,000.00	-	17,796.14	88,980.70	9,223.16	9,223.16	106,776.84
55630 TUIT TO PRIVATE SOURCES-SPED	3,120,006.55	3,659,703.00	(231,300.00)	278,008.09	3,138,902.14	11,492.77	11,492.77	3,416,910.23
<u>Total TUITION</u>	4,317,451.38	5,073,623.00	-	303,953.78	4,969,863.52	(200,194.30)	(200,194.30)	5,273,817.30
Grand Total	82,415,391.10	87,591,972.00	(0.00)	1,207,901.74	78,244,423.70	8,139,646.56	901,558.39	86,690,413.61

Projected Café Services Non-COVID Loss

(300,000.00)

601,558.39 Projected Overage

COVID Expenses (so far) Included in this Financial Statement, BUT reimbursement is not.

Middletown Board of Education
BOE Transfer of Funds

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 37242 Date: 14-May-2020						
From 1010-100-2210-350-55100-00000	CURR: PERFORM ARTS*PUPIL TRANS	7,000.00		7,000.00	887.75	
To 1010-100-2210-350-56900-00000	CURR: PERFORM ARTS*SUPPL*OTHER					887.75
	Shift of funds to purchase band students t-shirts with transportation funding no longer needed.					
Journal#: 37243 Date: 14-May-2020						
From 1010-930-2100-200-53220-00000	SPED: IN SVC-PROF MTG/DEV	4,900.00		4,900.00	3,850.00	
From 1010-930-2100-200-53400-00000	SPED: PURCH SVCS: OTHER	576,893.00	-13,000.00	563,893.00	34,332.20	
From 1010-930-2100-200-55800-00000	SPED: TRAVEL/CONF	12,000.00		12,000.00	1,372.02	
From 1010-930-2100-200-56110-00000	SPED: INSTR SUPPL	29,775.00		29,775.00	14,263.86	
From 1010-930-2100-200-56120-00000	SPED: ADMIN SUPPL	1,082.00		1,082.00	434.45	
From 1010-930-2100-200-57300-00000	SPED: NEW EQUIP	1,000.00		1,000.00	42.11	
From 1010-930-2100-200-57330-00000	SPED: FURNITURE AND FIXTURES	300.00		300.00	176.00	
From 1010-930-2100-200-55620-00000	SPED: TUIT TO OTHR DIST OS STATE	116,000.00		116,000.00	9,223.16	
To 1010-930-2100-200-55610-00000	SPED: TUIT OTHR DIST IN STATE	120,000.00	550,397.00	670,397.00		63,693.80
	Transfer sped budget account line balances to "sped tuition other district in state" deficit.					
Journal#: 37244 Date: 14-May-2020						
From 1010-091-0000-200-56110-00000	TRANS TO LIFE: INSTRUCTIONAL SUPPLIES	800.00		800.00	200.00	
To 1010-091-2620-200-56210-00000	TRANS TO LIFE: NATURAL GAS	2,300.00		2,300.00		200.00
	Transfer funds from balance of instructional supplies to projected deficit for natural gas expenditures.					
Journal#: 37248 Date: 21-May-2020						
From 1010-940-2600-000-54421-00000	OPER/MAINT PLANT: DISPOSAL	135,000.00	25,308.06	160,308.06	1,500.00	
To 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	23,500.00	16,571.26	40,071.26		1,500.00
	TRANSFER TO COVER THE COSTS OF PARKING LOT LINING AS REQUIRED BY THE CITY OF MIDDLETOWN					
Journal#: 37249 Date: 21-May-2020						
From 1010-005-2410-000-56120-00000	FARM HILL: ADMIN SUPPL	6,500.00	2,185.06	8,685.06	3,000.00	
From 1010-009-2410-000-56120-00000	MACDONOUGH: ADMIN SUPPL	12,000.00	-150.00	11,850.00	1,000.00	
From 1010-015-2410-000-56120-00000	KEIGWIN: ADMIN SUPPL	6,085.00	-200.00	5,885.00	1,000.00	
From 1010-062-2410-000-56120-00000	MHS: ADMIN SUPPL	15,500.00	-2,300.00	13,200.00	1,000.00	
From 1010-002-2410-000-56120-00000	BIELEFIELD: ADMIN SUPPL	3,500.00		3,500.00	307.99	
To 1010-930-2130-000-56900-00000	HEALTH: SUPPL*OTHER	10,000.00	2,465.79	12,465.79		12,562.41
From 1010-930-2130-000-53040-00000	HEALTH: NURSING SVCS	50,850.00	-32,064.58	18,785.42	5,765.82	
From 1010-930-2130-000-56120-00000	HEALTH: ADMINISTRATIVE SUPPLIES	500.00	-197.21	302.79	38.92	
From 1010-930-2130-000-56300-00000	HEALTH: FOOD SUPPLIES	250.00		250.00	9.68	
From 1010-930-2130-000-58100-00000	HEALTH: MEMBERSHIP/DUES	2,500.00	-419.00	2,081.00	440.00	

Middletown Board of Education
BOE Transfer of Funds

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Purchase non-contact forehead thermometers, temperature scanning devices and staff washable/reusable masks.

Journal#: 37250 Date: 26-May-2020

From 1010-100-2210-105-56500-00000	CURR: ART* SUPPL*TECH RELATED	2,500.00		2,500.00	2,500.00	
From 1010-100-2210-105-57300-00000	CURR: ART*NEW EQUIP	2,318.00	-550.00	1,768.00	716.00	
To 1010-100-2210-105-56900-00000	CURR: ART*SUPPL*OTHER	665.00	14,942.70	15,607.70		3,216.00

To order more art supplies for the students while they are home learning so they can keep up on their art skills.

Journal#: 37257 Date: 28-May-2020

From 1010-100-2210-000-55010-00000	CURR: PURCH SVCS [ALL SCHL]	148,935.00		148,935.00	44,000.00	
To 1010-062-2490-000-55010-00000	MHS: GRADUATION*PURCH SVCS					44,000.00

Created new Graduation line to pay expenses for graduation.

Journal#: 37268 Date: 02-Jun-2020

From 1010-001-1000-350-56110-00000	SPENCER: PERFORM ARTS*INSTR SUPPL	350.00		350.00	3.50	
From 1010-001-1000-350-56900-00000	SPENCER: PERFORM ARTS*SUPPL*OTHER	150.00		150.00	2.71	
From 1010-005-1000-350-54300-00000	FARM HILL: PERFORM ARTS*MAINT: REPLACEMT	100.00	199.97	299.97	19.84	
From 1010-005-1000-350-56110-00000	FARM HILL: PERFORM ARTS*INSTR SUPPL	825.00		825.00	6.96	
From 1010-005-1000-350-57300-00000	FARM HILL: PERFORM ARTS*NEW EQUIP	575.00		575.00	41.04	
From 1010-009-1000-350-56110-00000	MACDONOUGH: PERFORM ARTS*INSTR SUPPL	600.00	76.02	676.02	41.85	
From 1010-013-1000-350-57300-00000	LAWRENCE: PERFORM ARTS*NEW EQUIP	600.00		600.00	83.11	
From 1010-014-1000-350-56110-00000	WESLEY: PERFORM ARTS*INSTR SUPPL	900.00	-70.70	829.30	19.00	
From 1010-014-1000-350-58100-00000	WESLEY: PERFORM ARTS*MEMBERSHIPS & DUES	140.00		140.00	3.00	
From 1010-015-1000-350-56110-00000	KEIGWIN: PERFORM ARTS*INSTR SUPPL	500.00		500.00	308.65	
From 1010-015-1000-350-57300-00000	KEIGWIN: PERFORM ARTS*NEW EQUIP	800.00		800.00	355.40	
From 1010-054-1000-350-54300-00000	WWMS: PERFORM ARTS*MAINT: REPLACEMT	2,955.00	258.54	3,213.54	1,765.42	
From 1010-054-1000-350-56110-00000	WWMS: PERFORM ARTS*INSTR SUPPL	1,000.00	-157.27	842.73	231.74	
From 1010-054-1000-350-57300-00000	WWMS: PERFORM ARTS*NEW EQUIP	500.00	-101.27	398.73	4.08	
From 1010-054-1000-350-58100-00000	WWMS: PERFORM ARTS*MEMBERSHIP/DUES	395.00		395.00	255.00	
From 1010-062-1000-350-54300-00000	MHS: PERFORM ARTS*MAINT: REPLACEMT	3,000.00		3,000.00	685.42	
From 1010-062-1000-350-56110-00000	MHS: PERFORM ARTS*INSTR SUPPL	11,000.00		11,000.00	2,544.72	
From 1010-100-2210-350-53900-00000	CURR: PERFORM ARTS*OTH PURCH SVCS	48,100.00		48,100.00	22,913.79	
From 1010-100-2210-350-57340-00000	CURR: PERFORM ARTS*MAINT: REPLACEMT	55,350.00		55,350.00	25,361.37	
From 1010-100-2210-350-55010-00000	CURR: PERFORM ARTS*PURCH SVCS	23,387.00		23,387.00	8,417.01	
From 1010-100-2210-350-55100-00000	CURR: PERFORM ARTS*PUPIL TRANSP	7,000.00		7,000.00	65.45	
From 1010-100-2210-350-55800-00000	CURR: PERFORM ARTS*TRAVEL/CONF	6,200.00	-5,500.00	700.00	71.17	
From 1010-100-2210-350-57340-00000	CURR: PERFORM ARTS*TECH REL HW/EQUIP	8,000.00		8,000.00	5,540.16	
From 1010-100-2210-350-58100-00000	CURR: PERFORM ARTS*MEMBERSHIP/DUES	3,800.00		3,800.00	1,740.00	
From 1010-100-3000-350-55100-00000	CURR: PERFORM ARTS*PUPIL TRANSP	6,895.00		6,895.00	4,301.50	
To 1010-100-2210-350-57300-00000	CURR: PERFORM ARTS*NEW EQUIP	28,287.00		28,287.00		74,781.89

To repurpose Music remaining balances to purchase new/used instruments for band at needed locations.

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Journal#: 37269 Date: 02-Jun-2020

From 1010-015-1000-105-56110-00000	KEIGWIN: ART*INSTR SUPPL	1,500.00		1,500.00	11.05	
From 1010-054-1000-105-56900-00000	WWMS: ART*SUPPL*OTHER	6,400.00	500.00	6,900.00	2,983.44	
From 1010-062-1000-105-53240-00000	MHS: ART*FIELD TRIPS	1,000.00	-650.00	350.00	350.00	
From 1010-062-1000-105-54300-00000	MHS: ART*MAINT: REPLACEMT	500.00		500.00	30.42	
From 1010-062-1000-105-56110-00000	MHS: ART*INSTR SUPPL	12,000.00	650.00	12,650.00	1,472.77	
From 1010-100-2210-105-57340-00000	CURR: ART*TECH REL HW/EQUIP	3,800.00	-1,412.78	2,387.22	2,387.22	
From 1010-100-2210-105-56110-00000	CURR: ART*INSTR SUPPL	7,391.00		7,391.00	53.37	
From 1010-100-2210-105-58100-00000	CURR: ART*MEMBERSHIP/DUES	950.00	-285.00	665.00	215.00	
To 1010-100-2210-350-57300-00000	CURR: PERFORM ARTS*NEW EQUIP	28,287.00		28,287.00		7,503.27

To repurpose Art remaining balances to purchase new/used instruments for band at needed locations.

Journal#: 37270 Date: 02-Jun-2020

From 1010-001-2410-000-59010-00000	SPENCER: ADMINISTRATIVE RESERVE	3,094.00		3,094.00	3,094.00	
From 1010-002-2410-000-59010-00000	BIELEFIELD: ADMINISTRATIVE RESERVE	2,861.00		2,861.00	1,758.32	
To 1010-100-2210-350-57300-00000	CURR: PERFORM ARTS*NEW EQUIP	28,287.00		28,287.00		4,852.32

To repurpose some of the remaining administrative reserve to purchase new/used instruments as needed for the district.

Journal#: 37271 Date: 02-Jun-2020

From 1010-940-2600-000-54300-02000	OPER/MAINT PLANT: MAINT: REPL: HVAC	257,711.00	-132,326.74	125,384.26	10,000.00	
From 1010-940-2600-000-54300-02001	OPER/MAINT PLANT: MAINT: REPL: PLUMBING	61,000.00	-8,761.16	52,238.84	4,000.00	
From 1010-940-2600-000-54300-02004	OPER/MAINT PLANT: MAINT: REPL CARPENTRY	97,500.00	25,500.00	123,000.00	5,000.00	
From 1010-940-2650-000-54300-00000	VEH OPER/MAINT: MAINT: REPLACEMENT	75,000.00	-13,000.00	62,000.00	5,750.00	
To 1010-940-2600-000-57350-00000	OPER MAINT/PLANT: TECH SW/COMP LIC					24,750.00

To purchase software and licensing application for access to facilities information.

Journal#: 37274 Date: 03-Jun-2020

From 1010-110-3000-910-51721-00000	ATHLETICS: STIPENDS-NON TRB-COACHES	337,060.00	-3,652.44	333,407.56	22,000.00	
To 1010-110-3000-910-57300-00000	ATHLETICS: NEW EQUIP	3,000.00		3,000.00		22,000.00

to purchase remaining owed on Crew Boat for the Athletics Department (Crew Team).

Total Transfer for Central Office				259,947.44	259,947.44
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Journal#: 37241 Date: 14-May-2020

From 1010-960-2580-000-55010-00000	TECH SVCS: PURCH SVCS	354,470.00	7,737.14	362,207.14	1,411.00	
To 1010-960-2580-000-57340-00000	TECH SVCS: TECH REL HW/EQUIP	145,000.00	52,486.36	197,486.36		1,411.00

Middletown Board of Education
BOE Transfer of Funds

Date Range: 14-May-2020 to 04-Jun-2020 For FY 2020

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	Order additional hardware to support e-learning for students and staff.					
	Total Transfer for Special Education				1,411.00	1,411.00
	*** Grand Total To Transfer				261,358.44	261,358.44



Office of Talent & Performance Management
“Unlocking the Potential in ALL Students”

Chief of Talent & Performance Management Geen Thazhampallath
311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1404
Email: thazg@mpsct.org, Web: www.middletownschoos.org

BOARD OF EDUCATION MONTHLY UPDATE
June 9, 2020

- **Recruitment & Retention:**
 - RELAY CT Alt Route to Cert. Program Interviews-7 District Candidates
 - All Intra-District Transfers Completed-more collaborative process and more communications.
 - Attend 2 Virtual Recruitment Fairs sponsored by RESC Alliance for CT teaching candidates. Established OnLine Booths with other Districts. Chatted online with Candidates for Elementary and Secondary Positions.



- Supported interviews of WL, Math, ELA, Elementary and other need areas; Sponsored collaborative cross functional meetings with curriculum heads, Finance and Office of Teaching and Learning
- Met with and subsequently evaluated with Finance and ultimately posted elementary positions based on projected enrollment and budget for 2020/21. New collaborative process w/ Finance and Office of Teaching and Learning. Sample below.



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<u>Vacancies in MPS Elementary 2020-21</u>								
	<u>BF</u>	<u>FH</u>	<u>LR</u>	<u>McD</u>	<u>MO</u>	<u>SN</u>	<u>SP</u>	<u>WS</u>
Kindergarten							Posted	
1st Grade								
2nd Grade	Posted		Posted				Posted	
3rd Grade			Posted	Posted				
4th Grade						Posted		
5th Grade	Posted							Posted
Other-		Posted				Posted		

- o Updated job postings for technical and modern language and form
- o Reintroducing student teachers as possible into online teaching and learning to help them conclude their sponsored university programs;
- o Organizing Dean of Students Committee per BOE regulations.
- o New Digital Contracts process where hired candidates get a link to fill out information and contracts
- **Covid-19 Response/Academic Yr 19/20 Staff Ending / Academic Yr Staff 20/21 Planning:**
 - o Monitor and Enforcement of MOUs with units. Working with Pupil Services and Finance. Working collaborative with City re: 466 positions (Custodians, Secretaries, Café Workers, Security Guards) regarding schedules, new FMLA and congressional actions, Mayoral guidelines. Working collaboratively with operations and administration re varied FMLA and Leave requests, medical issues, scheduling issues
 - o Chairing Parent Advisory Panel for Summer Program and Fall Input
- **Other Organizational Items:**
 - o Worked with IT to organize Sexual Harassment Training for all 1400 employees required by State Statue. Online course through CIRMA, our insurance carrier for no cost.
 - o Met with IT and vendors to begin research on document management and scanning. Pricing proposal now received for Middletown based digitizing of active HR files (electronically scanning).
 - o Retirements to Date:
 - Warzecha Harvey Joan MHS Business Education, McInvale Gretchen Spencer Kindergarten, Petruzzi Carla Bielefield Grade 3, Sisson Patricia MHS Science, Petras Lori Farm Hill Library Media Specialist, Talamona Linette Moody School Social Worker, Veronik Beverly Adult Education Math Teacher
 - o Communications: 1) Created Grad Rate PR and Distributed, Assisted with Executive Summary Creation; 2) Org-wide Communications re Sexual Harassment Training, 3) New Communications to Candidates--Offer Cover Letters.



INTRODUCTION

In 2009, the Connecticut State Department of Education introduced the four-year graduation rate. In collaboration with 49 other states, the four-year graduation rate created a national metric for tracking students (CSDE, 2016). This metric tracks grade 9 cohorts from their initial entrance into ninth grade through to graduation in four years or less. In 2017-2018, the national graduation rate was 88% (US News & World Report, 2020), with the State of Connecticut having a similar average (CSDE, 2018). This week, the State of Connecticut released the graduation rates for the 2018-2019 school year with a state average of 88.5%.

Because four-year graduation rate is an indicator in the State of Connecticut Next Generation of Accountability, it is important for Middletown stakeholders to understand and consider this metric in decision making processes and in our daily work. More importantly, because Middletown Public Schools is committed to equity, the four-year graduation rate can be viewed as a barometer to measure if we are truly *unlocking the potential in ALL students*.

SUMMARY OF RESULTS

Middletown High School continues to exceed the State graduation rate with

an average of 97%. This performance is a trend that has been consistent for the past five years, as well as growing at a faster rate than the state average.

Through the implementation of strategies where students are placed at the center, including first year seminar, AP and CTE expansion, and shift to a blended learning environment, students are thriving at Middletown High School, since 2014:

- Overall graduation rate has increased by 1.8%.
- Black students' graduation rate increased by over 1% equal to the that of the overall school average.
- Latinx students' graduation rate increased by over 12%.
- Special Education students' graduation rate exceeds the state average by almost 8%.
- Students who receive free lunch increased by almost 4%, exceeding the state average by 6%.

	2019 Grad Rate	2019 compared to 2015
State of CT	88.5%	↑ 1.3%
Middletown High School	97.0%	↑ 1.8%
Black Students	97.0%	↑ 1.2%
Latinx Students	97.4%	↑ 12.2%
White Students	97.6%	↑ 1.6%
Special Education Students	96.3%	↑ 6.3%
High Needs	94.3%	↑ 0.6%
Free Meal Eligibility	94.4%	↑ 3.8%
Paid Meal Eligibility	100%	↑ 2.9%

Moreover, the Statewide reporting also provides a comparative lens for the 2018/19 data that is promising for the District as a whole but also for our students and cohorts that are individually tracked.

	2019 Grad Rate	2019 compared to State Average
State of CT	88.5%	
Middletown High School	97.0%	↑ 8.5%
Black Students	97.0%	↑ 8.5%
Latinx Students	97.4%	↑ 8.9%
White Students	97.6%	↑ 9.1%
Special Education Students	96.3%	↑ 7.8%
High Needs	94.3%	↑ 5.8%
Free Meal Eligibility	94.4%	↑ 5.9%
Paid Meal Eligibility	100%	↑ 11.4%

DISTRICT LEADERSHIP COMMENTARY

Middletown Superintendent Dr. Michael T. Conner joined Connecticut Commissioner of Education Dr. Miguel Cardona in praising the continued and sustained growth in statewide graduation rates, which were released by the Commissioner’s office on Wednesday, May 27, 2020. The data released by the Connecticut State Department of Education, from the 2018/19 academic year, demonstrates that federally reported statewide on-time graduation rates, for most student groups, are at their highest levels in Connecticut since 2010/11.

Conner said, “This is a credit to the work of Commissioner Cardona and his team at the state level and our work in Middletown Public Schools. Locally, we are seeing the benefits of our strategic investments. Middletown Public Schools exceeded the state average for "all students" by 3 percent over the five-year study period. If we look at this year in isolation, our Middletown High School graduation rate reached its highest mark in five years at 97%.”

Conner and the Office of Teaching and Learning also released Middletown High’s specific cohort graduation rates. “For the 2018/19 academic year,

and even over time, we see exponential gains,” said Dr. Magda Parvey, the district’s Chief Academic Officer. “We, as a district, are anywhere from 4% to nearly 9% above the State numbers,” she said.

Parvey said, “Achieving a high school diploma is so important. It can both alter life and for some, it can be a first. To see our data increase and reach an all-time high is gratifying and affirming. I’m proud of our staff and students.”

“This is terrific data and when we look deeper at specific student cohorts with an equity lens, we see that our Black and Latinx graduation rates are at its highest in years,” said Conner.

He also said, “what it means is that we are reaching kids and raising expectations across the board. The data is important, but behind every number is a student -- even better-- a graduate that we can celebrate. Principal Weiner, her administration, teachers, and staff worked hard to set each graduate on a promising journey with their diploma in-hand.”

Middletown Board Chairwoman Deborah Cain concurred with both Conner and Parvey by stating, “at the end of 13 years, it's gratifying to see and hear that our students are accomplishing that important goal of getting a high school diploma at numbers higher than ever before. I know I speak for the whole board in expressing pride in our teachers, administrators and most of all in our students.”

CONCLUSION & DISTRICT INFORMATION

Middletown High School’s overall average is a cause for celebration, and an indicator of the early success of the District’s Innovation and Equity Strategic Plan 2020. The progress and growth demonstrated in the District’s overall graduation rates and within specific student cohorts is evidence that Middletown is making tremendous strides in *unlocking the potential in ALL students*.

The Middletown Public Schools serves over 4,500 students with nearly 1,200 faculty, paraprofessionals, student-centered staff and administrators dedicated to unlocking the potential in **ALL** students.

MIDDLETOWN BOARD OF EDUCATION
BUDGET COMMITTEE

Minutes

Monday, May 11, 2020, 5:30 PM

Virtual Meeting - Video available at:

BOE Members Present: Sean King (Chair), Deborah Cain, Delita Rose-Daniels, Lisa Loomis
Also Present: Dr. Conner, Dr. Parvey, Chris Bourne, Cheryl Walcott, Janet Calabro, Peter Staye,
Marco Gaylord, Michael Skott, Christopher Puorro, Pat Alston (Community Member)

Called to order 5:34 p.m.

1. Cafeteria Services

Janet Calabro presented a report regarding the Cafeteria Fund. The district is still serving on average 1800 meals per day, compared to 4000 per day normally. Current expenses are related to all meals, which include non-reimbursable adult meals, though some of those expenses may be covered by FEMA reimbursement, which is uncertain at this time; Cafe services is also still paying 100% of salaries, and other revenue is down from last year; We had a \$77k loss just for April, which is likely to continue through May. The Cafe Fund is projecting about a \$450K deficit by end of school year. We are hoping FEMA/insurance funds will cover some or all of this shortfall at some point;

New cafeteria bids are due tomorrow. So far it looks like we have a few responses on all categories - more than the last round.

2. Finance, OT and Contracts Reports

Chris Bourne presented a financial report and overtime report and explained various projections in the reports.

3. Line Item Transfers

Chris B. and Cheryl W. presented the proposed line item transfers. Most transfers are aligned to cover projected deficits in the operating budget using projected surpluses. Other transfers include purchase of items to cover COVID-related needs, such as masks for staff, ionizing dispensers for disinfectant for cleaning classrooms and other areas. Additional transfers are requested to cover stipends for the district's distance learning task force per collective bargaining contracts.

4. 20-21 Budget/Carryover Request

Dr. Conner discussed the status of our budget and potential carryover requests. He proposes to continue the distance learning task force work for next year. Marco will cover some guidelines from the state, other guidance will be coming regarding reentry following COVID. Some examples of further guidance include lunch breaks being extended and smaller classrooms with alternating schedules. Tracking COVID-related expenses - the district has spent about \$500K through 4/10 and anticipates \$724K more through 6/30. This includes about \$250K spent on technology and \$300K more anticipated. If reimbursement comes after July 1, will have to discuss with city how much

flows to the BOE. Additional expenses will surely be needed, for example, we may need temperature scanners and more face masks and gloves. Expecting to need additional professional development, expand to additional learning platforms. We still need to upgrade technology as well. Will also likely incur additional legal expenses as guidance, Executive Orders and other changes impact delivery of education

5. CARES Act and 403b plan membership

Chris B. led discussion on the district's retirement savings plans for employees. The current plan administrator is VOYA. They contacted the Board regarding the potential for employees to borrow against retirement funds for various purposes, which have been expanded under COVID. They need Board approval to delegate to Plan with Ease the authority to approve withdrawals for the additional reasons delineated in CARES Act.

6. Approval of 403b plan document

See above. The Committee reviewed the document changes that would be required.

7. Discussion of RFP for 403b/457 plans

Chris B. suggested to the Committee that the companies currently used to manage retirement funds don't offer the best plans with lowest fees, and teachers have requested that central office address this issue. The district will need to retain a benefits consultant to help structure an RFP for identifying new fiduciaries - the City last year chose new provider as well. The district has about 1300 current employees with a number of vendors. Only about 9-12% have signed up for the additional retirement plans. The current fiduciary structure hasn't been looked at since 2012. This would be a project contemplated for after the summer.

Chris B. further explained that we have an agreement with VOYA that will need to be renewed for a year, not only to sell products but also to administer entire plan. This will be on the agenda for tomorrow's full Board meeting.

8. Field Trips

No further discussion beyond what was discussed previously with respect to Disney and Blue Tube trips.

9. Other Items

There was a question about an email that Board members received from teachers regarding certain contract language. Union leaders and superintendent are in discussion regarding those teacher concerns.

Adjourn 6:58 p.m.

Respectfully submitted,

Sean King, Budget Committee Chair

**MIDDLETOWN BOARD OF EDUCATION
CURRICULUM COMMITTEE**

May 21, 2020

Dr. Alfred B. Tychsen Administration Building

4:30 PM

<p><u>Board of Education Committee Members Present</u> Lisa Loomis, Chair Justin Taylor DeLita Rose-Daniels</p>	<p><u>Also Present</u> Dr. Michael Conner Dr. Magda Parvey, Chief Academic Officer Geen Thazhampallath, Chief of Talent & Performance Management Michael Skott, Director of Technology Marco Gaylord, Director of Operations Natalie Forbes, Director of Innovation and Grants Andres Alphonso, World Languages Department Head Lanise Stevenson, Center for Applied Research & Equity Kristin Daniels, Innovate K12</p>
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Highlights of Meeting:

- Predictive Achievement Model (After COVID) — Impact/Implications on MiddletownPublic Schools
 - Tabled due to time constraints
- Second Review: 2020 - 2021 MPS Equity Plan (Dr. Parvey and Ms. Stevenson)
 - Plan was emailed to BOE members night of 5/21. They should review prior to June meeting.
 - Effort to move deeper into equity work at CO, school, and classroom level
 - Informed by data from community conversations
 - Curriculum audit by IFL (Institute for Learning out of Pittsburgh) will look at existing curriculum and Equity Plan work will help with development of new curriculum
- Crowd Based/Crowd Sourcing Innovation for MPS and Construction/Development of Middletown 2024 (Dr. Conner, Natalie Forbes, and Innovate K12)
 - Dr. Conner looking at working with Innovate K12 to engage the community in a new way to help in the development of creating the next 3-year plan for the district
 - Community engagement model: crowdsource ideas - community votes - design thinking - prototyping
 - Start with open challenges - use results to identify themes and closed challenges
 - Consultants from Innovate K12 help district through that process
 - 3rd party software - Spigot - used for crowdsourcing and voting on ideas
 - How is this done equitably? Software enables multiple languages. Can send out hardcopy materials that match digital materials.
 - Natalie believes this can be funded through grant for innovation
- 6-8 World Language Update for 2020/2021 Academic Year (Dr. Conner, Dr. Parvey, and Mr. Alphonso)
 - Hiring 4 out of 5 teachers

- Looking at phasing out French at middle level over 2 years - enrollment has decreased. Giving all students Spanish so there is universal access to AP Spanish by junior year. French 1-4 would still be available at MHS
- Looking at expansion of Spanish to elementary schools 2 schools at a time
- This approach would provide students solid foundation in Spanish which would enable more students to earn seal of biliteracy in high school.
- PIMF Proposal Review (Dr. Parvey)
 - Approved - 1 applicant requesting tuition to attend AP Institute Online to stay current on best practices for teaching AP Chemistry

The meeting adjourned at 6:15 PM
The next meeting will be June 18, 2020
Via Zoom

Respectfully submitted,
Lisa Loomis,
Curriculum Committee Chair

MIDDLETOWN BOARD OF EDUCATION
POLICY COMMITTEE
Minutes
Tuesday, May 19, 2020
Virtual Meeting 5:30 P.M.

Board of Education Policy Committee Members participating:

Justin Taylor, Chair
Sean King

Also participating:

Marco Gaylord, Chief of School Operations and Communication
Mike Skott, Director of Technology
Kathleen Bengtson, Administrative Assistant
Amy Clarke, Director of Pupil Services and Special Education
Geen Thazhampallath, Chief of Talent and Performance Management
Colleen Fitzpatrick, Snow Principal

Virtual Meeting was called to order at 5:30 P.M.

The following policies and bylaws were reviewed:

#5141.5 — Suicide Prevention and Intervention – Amy Clarke addressed this policy and at Sean King’s suggestion, indicated that she had spoken to Rebecca from Shipman and Goodwin, who agreed our staff is credentialed to do risk assessments, but felt it would be better stated in our regulations and not in the policy. Kathy had marked our current policy with the CABA recommended changes and Amy explained them and believed they make a lot of sense.

The fourth paragraph language adding attempt or ideation which broadens what we are looking for risk assessment and student safety. This policy now references the Crisis Intervention Team – each school is required to have a Crisis Intervention Team- and this updates this policy. It adds for specificity and shows double layer support inside and outside school.

Last paragraph is getting to student privacy as an important addition to the policy –FERPA- HIPPA and also responsibility to report if a student is in danger.

Sean King thanked Amy for following up with Shipman and Goodwin to get the balance correct in protecting the students and not exposing the district with liability with this policy.

Amy will again check on the regulations and form and forward it to Kathy Bengtson for posting after the policy has been adopted by the Board of Education.

This is the proposed changes to the policy:

REVISED POLICY 5141.5

Students

Suicide Prevention and Intervention

The Board of Education recognizes that suicide is a complex issue and that, while the school may recognize a potentially suicidal youth, it cannot make a clinical assessment of risk and provide in-depth counseling. Instead, the Board directs school staff to refer students who may be at risk of attempting suicide to an appropriate service ~~for assessment and counseling~~ **for professional assessment, counseling and treatment services outside of the school.**

The Board of Education recognizes the need for youth suicide prevention procedures and will ~~develop and/or adopt~~ **establish** program(s) to identify risk factors for youth suicide, establish procedures to intervene with such youth, describe and conduct referral services and train teachers, and other school professionals and students to provide assistance in these programs.

The Board of Education recognizes the need for youth suicide prevention procedures and will establish program(s) to identify risk factors for youth suicide, procedures to intervene with such youth, referral services and training for teachers, other school professionals and students to provide assistance in these programs

Any school employee who may have knowledge of a suicide threat, **attempt or ideation** must take the proper steps to **immediately** report this information to the building Principal or his/her designee who will, in turn, notify the appropriate school officials, **the Crisis Intervention Team**, the student's family and appropriate ~~response and/or support services~~ **resource services outside and within the school system.**

Information concerning a student's suicide attempt, threat, or risk will be shared with others to the degree necessary to protect that student and others.

The Policy Committee requested this Revised Policy #5141.5 be brought forward to the next Board of Education meeting for its first and final reading.

#6162.51 – Surveys of Students (Student Privacy) This is a mandated policy, which has not been updated since 2006. At the last Policy Committee meeting, Kathy distributed a packet of the current policy and CABE's recommended policy options. Marco stated he would like to table this for the next policy meeting. He will work on this further and then send it to the committee.

The Policy Committee requested this Policy #6162.51 be brought back to the Policy Committee at its next meeting for further discussion.

#5114 – Suspension & Expulsion – At the last policy committee meeting, Kathy stated this policy has a mandated legislative change. Our current policy is based on the Shipman and Goodwin law firm's model, and is a little different than CABE's policy. Marco Gaylord brought forward the revised Suspension policy from Shipman and Goodwin, which also included the proposed administrative regulations regarding alternative educational opportunities for expelled students.

Justin requested this Policy #5114 be tabled until the September 15, 2020 policy committee meeting.

Marco Gaylord would like to do research and discovered what is best practice on how other districts handle the many updates on policies. Justin would like to see what is more efficient. Other members can look into this. They proposed reaching out to other districts to find out their procedures. Justin did not want to reach out to the same districts, so he proposed to contact

Simsbury, Berlin and Hartford. Marco will contact Manchester, Meriden, Wallingford and Ledyard.

Marco will also contact CABE and Shipman and Goodwin to see what is entailed with their services and what are the fees. Marco will report on this at the next policy meeting.

The next Policy meeting was scheduled for June 16, 2020, which is graduation day. The June 16th Policy Committee Meeting will **be rescheduled to June 23, 2020 with a new time of 4:00 P.M.**

Meeting was adjourned at 6:06 P.M.

Respectfully submitted,
Kathy Bengtson
Administrative Assistant

REVISED POLICY 5141.5

Students

Suicide Prevention and Intervention

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Information concerning a student's suicide attempt, threat, or risk will be shared with others to the degree necessary to protect that student and others.

Legal Reference: Connecticut General Statutes

10-221(e) Boards of education to prescribe rules.

P.A. 89-168

Policy adopted: April 16, 1996
Policy readopted: June 7, 2005
Policy revised: October 18, 2016
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

MIDDLETOWN BOARD OF EDUCATION
BUDGET COMMITTEE MEETINGS
2020-2021 SCHEDULE OF DATES FOR REGULAR MEETINGS

All meetings will be held at the
Dr. Alfred B. Tyschen Administration Building
311 Hunting Hill Avenue, Middletown
at the time noted.

Monday, August 30, 2020	5:30 p.m.
Monday, October 5, 2020	5:30 p.m.
Monday, November 9, 2020	5:30 p.m.
Monday, December 7, 2020	5:30 p.m.
Monday, January 11, 2021	5:30 p.m.
Monday, February 8, 2021	5:30 p.m.
Monday, March 8, 2021	5:30 p.m.
Monday, April 12, 2021	5:30 p.m.
Monday, May 10, 2021	5:30 p.m.
Monday, June 7, 2021	5:30 p.m.

MIDDLETOWN BOARD OF EDUCATION

AUGUST 2020-JUNE 2021

6:30 PM

MIDDLETOWN CITY HALL, COMMON COUNCIL CHAMBERS

(unless noticed otherwise)

2020

AUGUST 25

SEPTEMBER 8

OCTOBER 13

NOVEMBER 10

DECEMBER 8

JANUARY (2021) 12

FEBRUARY 9

MARCH 9

APRIL 13

MAY 11

JUNE 8