

Board of Education Regular Meeting

Tuesday, May 8, 2018 6:30 PM

Middletown Common Council Chambers, 245 DEKOVEN DRIVE, MIDDLETOWN, CT 06457,
Middletown, CT 06457

I. Call to Order	Speaker (s) : Cheryl McClellan
II. Salute to the Flag	Speaker (s) : Cheryl McClellan
III. Adoption of Agenda	Speaker (s) : Cheryl McClellan
IV. District Highlights - Macdonough Teacher and Student Recognitions	Speaker (s) : Damian Reardon
V. Public Session	Speaker (s) : Cheryl McClellan
VI. Communications	Speaker (s) : Cheryl McClellan
VI.A. Report of Student Representative	Speaker (s) : Tyler Wenzel
VII. Consent Agenda	Speaker (s) : Cheryl McClellan
VII.A. Minutes of April 10, 2018 BOE Regular Meeting	Speaker (s) : Cheryl McClellan
VII.B. Grade 6 - 8 Science Textbook Adoption - Final Approval	Speaker (s) : Enza Macri
VII.C. Athletic Department End of Season Report - Winter 2017 - 2018	Speaker (s) : Elisha De Jesus
VII.D. Grant Revenue Summary SY2018	Speaker (s) : Natalie Forbes
VII.E. NoVo Grant	Speaker (s) : Natalie Forbes
VII.F. Extended Field Trip - Keigwin Grit Squad to Massachusetts	Speaker (s) : Silvia Mayo Molina
VII.G. Extended Field Trip - Keigwin Grade 6 Trip to Boston Science Museum	Speaker (s) : Silvia Mayo Molina
VII.H. Extended Field Trip - MHS Blue Tube Trip to Russia to Compete in the World Cup	Speaker (s) : Enza Macri
VII.I. Extended Field Trip - Grades 6-12 CSSR Transformational School Out of State Site Visits to NYC and New Hampshire	Speaker (s) : Enza Macri
VIII. Department Reports	
VIII.A. Financial Report	Speaker (s) : Lynda MacPherson
VIII.A.1. Action on Line Item Transfer Report	Speaker (s) : Lynda MacPherson
VIII.B. Facilities Department	Speaker (s) : John Cross
VIII.C. Personnel Report	
VIII.D. Transportation Report	Speaker (s) : Mark Langton
IX. Superintendent's Report	Speaker (s) : Michael Conner
IX.A. Strategic Plan Update	Speaker (s) : Michael Conner

IX.B.	Hanover Research Report: Best Practices Around Middle School Integration	Speaker (s) : Michael Conner
IX.C.	District News	Speaker (s) : Cheryl McClellan
X. Committees		
X.A.	Budget Committee	Speaker (s) : Sean King
X.B.	Curriculum Committee	Speaker (s) : Lisa Loomis
X.C.	Facilities Committee	Speaker (s) : Deborah Cain
X.D.	Policy Committee	Speaker (s) : Justin Taylor
X.E.	Representative Reports (ACES/Cultural Council/TEMS)	Speaker (s) : A Dempsey-White/C McClellan
X.F.	Ad Hoc Expulsion Review Committee	Speaker (s) : Anita Dempsey-White
X.G.	WWMS/Keigwin Building Committee	
XI. Action Items		
XI.A.	Policy #1250 Visits to the Schools (Revision) - First Reading	Speaker (s) : Cheryl McClellan
XI.B.	Policy #5125.11 Health/Medical Records (New/Mandated) - First and Final Reading	Speaker (s) : Cheryl McClellan
XI.C.	Policy # 6114 Emergencies and Disaster Preparedness (Revision) - First Reading	Speaker (s) : Cheryl McClellan
XI.D.	Policy #6146 Graduation Requirements (Revision) - First and Final Reading	Speaker (s) : Cheryl McClellan
XII. Future Agenda Items		
XII.A.	New Items	
XIII.	Adjournment	Speaker (s) : Cheryl McClellan

Board of Education Regular Meeting
April 10, 2018, 6:30 PM
Middletown Common Council Chambers

Commented [PM1]:

Commented [PM2]:

Commented [PM3]:

I. CALL TO ORDER

Board Members Present: Chris Drake, Edward Ford Jr., Sean King, Lisa Loomis, Cheryl McClellan, Jonathon Pulino, and Marilyn Rios

Board Members Absent: Deborah Cain and Anita Dempsey-White

Others Present: Superintendent of Schools Dr. Michael Conner, Associate Superintendent Dr. Enza Macri, Director of Pupil Services and Special Education Amy Clarke, Director of District Operations and Fine Arts Marco Gaylord, Director of Facilities John Cross, Director of Grant Services Natalie Forbes, Manager of Financial Operations Lynda MacPherson, Manager of Human Resources Michele DiMauro, Manager of Transportation Mark Langton, Assistant to the Superintendent/Board Secretary Marcy Poppel, and thirteen (13) visitors.

Board Chair Drake called the meeting to order at 6:35 PM.

II. SALUTE TO THE FLAG

Student Representative Tyler Wenzel led the Pledge of Allegiance.

III. ADOPTION OF AGENDA

MOTION: Move to adopt the Agenda passed with a motion by Mr. Ford and a second by Ms. McClellan – unanimous vote.

MOTION: Move that Action Item XI.B. Line Item Transfers be moved up to under Agenda Item VIII.A. Financial Report passed with a unanimous vote.

MOTION: Move to adopt the Agenda, as amended, passed with a unanimous vote.

Dr. Conner recognized Student Rep Tyler Wenzel for his recent Swim Team accomplishment and his being inducted into the National Honor Society on Friday night.

IV. DISTRICT HIGHLIGHTS

IV.A. State Adult Education Conference Recognition

Dr. Conner called Director of Adult Education Jim Misenti forward. Mr. Misenti congratulated Adult Ed Guidance Counselor Lynn Stephens for being named Adult Ed Educator of the Year at the recent State Adult Education Conference. Ms. Stephens stated it was an honor to be recognized. Mr. Misenti also shared that Adult Education student Spogmai Akberzai also received a scholarship as Learner of the Year at the conference.

V. PUBLIC SESSION

Chair Drake explained the rules of Public Session.

No one from the audience addressed the Board.

VI. COMMUNICATIONS

VI.A. Report of Student Representative

Student Representative Tyler Wenzel shared that the Student Council held a field trip to the State Capital for the March for Our Lives event. Students expressed their views and concerns for safety in

school and gun control throughout the country. The students appreciated the opportunity to get involved with where their future is going. The Minority Student Coalition put on a Black History Month assembly yesterday with performances by students who danced, sang, and recited poetry. The Middletown High School (MHS) Marching Band, Choir, and Strings program are leaving for Disney World on Thursday and will march and perform in the parks. Forty-five students were inducted into the MHS National Honor Society on Friday night. Some members of the school community will be leaving for France and Italy tomorrow. The MHS Robotics team of Kyle Dale, Sam Getek, and Thomas Debo completed in Iowa at a nationwide Robotics competition and placed 17th in skill and 42nd in tourney out of 200 teams.

VII. CONSENT AGENDA

Mr. King requested Agenda Item VII.A. March 20, 2018 BOE Regular Meeting be removed from the Consent Agenda.

Mr. Drake requested Agenda Items VII.C. Set Graduation Date and VII.F.I. Sole Provider Contracts be removed from the Consent Agenda.

MOTION: Move to approve the Consent Agenda, as amended, passed with a motion by Mr. King and a second by Mr. Pulino – unanimous vote.

VII.B. Grade 6 - 8 Science Textbook Adoption - First Review

VII.D. Extended Field Trip - Keigwin Trip to Boston Science Museum - June 7, 2018

VII.E. Extended Field Trip - Lawrence School to Bronx Zoo - June 11, 2018

VII.F. Grants Report

VII.G. Bylaw #9010 Limits of Authority (Revision) - Second Reading

VII.H. Bylaw #9130 Committees (Revision) - Second Reading

VII.A. Minutes of March 20, 2018 BOE Regular Meeting

MOTION: Move to approve the Minutes of the March 20, 2018 BOE Regular Meeting was made with a motion by Mr. King and a second by Mr. Drake.

Mr. King noted a correction on Page 7 of the March 20th minutes under XI.B. Line Item Transfers that the correct Journal entry number should be #36242.

Chair Drake clarified that as Ms. Rios and Ms. McClellan were both absent from the March 20th Board of Education meeting, no one was appointed acting secretary. He asked to be reminded should this happen in the future.

VOTE: Approval of the Minutes of March 20, 2018 BOE Regular Meeting, as amended, passed with a unanimous vote.

VII.C. Set Graduation Date as June 20, 2018

Chair Drake stated he pulled this item from the Consent Agenda to ask if parents have been notified. Dr. Conner responded.

MOTION: Move to set graduation date as June 20, 2018 passed with a motion by Mr. Pulino and a second by Mr. Ford – unanimous vote.

VII.F.1. Sole Provider Contracts

Chair Drake asked for clarification on this item. Dr. Macri explained the district policy. She shared that the district is contracting with three specific consultants: The Center for Secondary School Redesign (CSSR) (Joe DiMartino), Edgenuity, and Houghton Mifflin Harcourt (HMH) (Liz Price). She explained that these consultants are experts in their specific educational areas and will work closely with our district. She noted that Edgenuity is aligned with NWEA. There was a discussion. Dr. Macri stated that this not an action item, but rather to inform the Board, however, a motion would be welcome.

MOTION: Move to support the district using the above identified consultants passed with a motion by Mr. Drake and passed with a unanimous vote.

VIII. DEPARTMENT REPORTS

VIII.A. Financial Report

There were no questions for Manager of Financial Operations Lynda MacPherson.

XI.B. Line Item Transfers

Manager of Financial Operations Lynda MacPherson reviewed the line items transfers.

MOTION: Move to approve the Line Item Transfers, was made with a motion by Mr. Pulino and a second by Mr. King.

MOTION TO AMEND: Move to amend the motion to remove Journal Entry #36306 from the Line Item Transfer Request passed with a motion by Mr. King and a second by Mr. Drake – unanimous vote.

VOTE: Move to approve the Line Item Transfer Report, as amended, passed with a unanimous vote.

VIII.B. Facilities Department

Director of Facilities John Cross came forward. Budget Committee Chair Sean King stated that at last evening's Budget Committee there was a discussion of funds coming out of the Maintenance Replacement line being transferred to other Facilities line items. Mr. Cross responded that the district was fortunate to receive Alliance Grant funding this year, the offset which allowed the transfer of the funds to the Energy line items. Ms. McClellan asked about the Farm Hill playscape. Mr. Cross responded that City workers will be at Farm Hill next week to start surveying the project. He added it is about a 30-day project. Mr. Cross said funds could be utilized, certainly from year to year, for an additional staff member in the HVAC area. He shared he has had discussions with Facilities Committee Chair Deborah Cain about maintenance staffing levels.

VIII.C. Personnel Report

There were no questions for Manager of Human Resources Michele DiMauro.

VIII.C.1. Connecticut Relay

Manager of Human Resources introduced Sarah Ofosu-Ameyaw, Founding Director of Operations of Relay Connecticut. Ms. Ofosu-Ameyaw provided an overview of Relay sharing their mission, and their locations in the United States. She noted recently Relay successfully went through the accreditation process. In Connecticut, they operate an ARC (Alternate Route to Certification) program, explaining the program which is designed for non-certified staff

members. Ms. DiMauro spoke about the partnership between Middletown Public Schools (MPS) and Relay. She said the district currently has two candidates pursuing certification in elementary education and doing very well in the program. She will be shortly setting up a committee to select two new candidates for the 2018 – 2019 school year. She said the very exciting part is the district has come up with a diversified approach in that Middletown will hire five to ten interventionists and Relay will provide coaching assistance and additional training. Each interventionist will earn \$20 an hour for six hours a day, plus health insurance and five paid sick days. Ms. DiMauro and Ms. Ofosu-Ameyaw responded to questions on interventionists, endorsement, bilingual, possible expansion of the program, the teaching pipeline, program for teachers who want to be administrators, State Department of Education approval, program funding and the support our staff will receive.

VIII.D. Transportation Report

There were no questions for Manager of Transportation Mark Langton.

IX. SUPERINTENDENT'S REPORT

IX.A. Explore Middletown - Report Dissemination

Dr. Conner stated that he e-mailed the final Explore Middletown report last Thursday and this evening distributed a hard copy to all Board members. He provided background stating he started with the district on November 6th and finished his research on March 13th. He will use his report as an interactive tool. He thanked Donna Marino, all the organizations, our schools, Community Conversation facilitators, parents, students, and stakeholders. He provided a high-level overview sharing the five critical goals from the outset, the accomplishments within the past five months, findings and priorities, and updated each of the five strategic areas. He officially unveiled the front cover of the Middletown Strategic Plan.

Chair Drake called a brief recess at 8:25 PM so the control room could change DVDs. The meeting was called back to order at 8:35 PM.

Dr. Conner responded to questions and there was a discussion.

IX.B. Middletown Kindergarten - Grade 5 Literacy Initiatives: Needs Assessment Report

Dr. Conner welcomed back Dr. Darci Burns, Ph.D., from Hill for Literacy. Dr. Burns presented the results of a comprehensive needs assessment at the elementary level reviewing the process, methods, assessment survey, program survey, professional development history, and trends derived from the interviews.

Student Rep Tyler Wenzel left the meeting at 9:00 PM

Dr. Burns summarized the outcomes of the seven survey categories and noteworthy perceptions. She summarized culture, home/family, goals/objectives/priorities, assessment, instructional programs/materials, instructional/preparation time, differentiated instruction/grouping/scheduling, administration/organization/communication, professional development, and next steps. The work will start at a meeting on April 26th. Dr. Burns responded to questions and there was discussion.

IX.C. Strategic Planning Implementation Team

IX.D. District News

Chair Drake reminded everyone that this Thursday evening, April 12th is the Board of Education's Budget Hearing (2018-2019) in which Dr. Conner presents to the Common Council and they ask questions. The Common Council does not vote on the budget on Thursday evening. Chair Drake said

he will be there and Board members are welcome to attend. April 26th at 7:00 PM is the public hearing on the City of Middletown's budget at City Hall.

X. COMMITTEES

Chair Drake asked in consideration of the lateness of time, he will ask if anyone wishes to report. Chair Drake stated that technically the Board does not have a Communications Committee based on the Board passage this evening of Agenda Item VII.H. Bylaw #9130 Committees.

X.A. Budget Committee

Budget Committee Chair Sean King reported good news with respect to Food Services. Due to some changes at the Department of Social Services, the number of students that qualify for free and reduced lunches in all buildings increases our reimbursement rate so there will be a little more revenue coming in in the Cafeteria Line.

X.B. Communications Committee

X.C. Curriculum Committee

X.D. Facilities Committee

X.E. Policy Committee

X.F. Representative Reports (ACES/Cultural Council/TEMS)

TEMS: Ms. McClellan reported that this is the season that TEMS votes on its budget and they are looking for a 2.9% increase. She said Meriden and Middletown will not agree to it.

ACES: Mr. Drake suspects at the next ACES meeting on Thursday they will discuss TEMS.

X.G. Ad Hoc Expulsion Review Committee

X.H. WWMS/Keigwin Building Committee

XI. ACTION ITEMS

XI.A. Research Study: Project LIFT

Dr. Macri said Project LIFT is Learning-Informed Focused Teaching. She introduced UCONN Professor of Educational Psychology, Dr. Catherine Little. Her area is gifted and talented. Dr. Little is proposing a research project for Grades 1, 2, and 3 at Spencer School with Principal Richard Henderson. Dr. Little explained the study. They have been doing the project in four school districts in Connecticut. She noted this is a small, U.S. Government-funded research (grant) study and teachers will be compensated for their time during the two-year commitment. The primary focus is helping teachers over a period of time. Dr. Little responded to questions and there was a discussion. Dr. Conner thanked Dr. Little for considering our school district for this research study.

MOTION: Move to approve the research study for Project LIFT passed with a motion by Mr. King and a second by Ms. McClellan – unanimous vote.

XI.C. Policy #5141.25 Students with Special Health Care Needs (Revision) - Second Reading

Policy Committee Chair Cheryl McClellan explained the revisions to this policy and asked Mr. King her response to his question regarding the word “disabling” was acceptable.

MOTION: Move to approve the second reading of Policy #5141.25 Students with Special Health Care Needs passed with a motion by Ms. McClellan and a second by Mr. Ford – unanimous vote.

XI.D. Potential Personnel Matter

Chair Drake said this item is not needed.

XII. FUTURE AGENDA ITEMS

XII.A. New Items

There were none.

XIII. ADJOURNMENT

MOTION: Move to adjourn at 9:50 PM passed with a motion by Mr. King and a second by Mr. Pulino – unanimous vote.

Respectfully Submitted,

Marilyn S. Rios
Secretary

MSR/mp



Textbook Adoption Form

Appendix A, 6161.1 (c)

Date: March 2, 2018

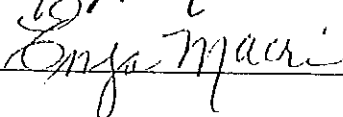
1. Department submitting change: Secondary Science – Middle School, Grades 6 - 8
2. Proposed Text
 - a. Title: Investigating and Questioning Our World through Science and Technology (IQWST)
 - b. Author(s): Joe Krajcik, Brian J. Reiser, LeeAnn Adams, David Fortus
 - c. Publisher (name and location): Activate Learning, 44 Amogerone Crossway #7862, Greenwich, CT 06836
 - d. Copyright date: 2017
3. Cost of recommended text: \$ 21,875.69
4. Amount budgeted:
\$21,875.69
5. Number of student copies to be purchased: 950
6. This text is (check one):
 - a. a replacement for existing text
 - b. a new text for new or revised course
7. Rationale for selection of this text (if replacement for current text, be sure to indicate why the text needs to be replaced and the advantages of the proposed text):

Connecticut adopted new science standards in November 2015. This text series unit organization is aligned to the Next Generation Science Standards and the pedagogy associated with these new standards. The text encourages teacher facilitation of content and skills while students collaboratively engage with inquiry and problem solving, with various modalities to communicate their learning.
8. Committee members' names:
Crystal Caouette, Heather Delaurentis, Stove McKeever, Joe Parafati, Kelley Matsek-Cook, Aaron Sweeney, Ben Sevey, Julie Pelczar, Amy Desrosier, Tim Antanaitis, Amy Mullen
9. Approvals: Department head, district coordinator, or supervisor:

District Coordinator:

 3/21/18

Associate Superintendent:

 3/21/18
Signature

Athletic Department End of Season Report - Winter 2017-18

This report is an overview of each sport, the number of participants, the cost to run the program, an academic review of the winter sports season and the clubs and activities in place.

From an operating perspective, expenses stayed the same. Our generated income decreased because both basketball programs weren't as successful as they have been in past years.

This winter we had four varsity athletic programs win the CCC South regular season conference title. This is a tremendous accomplishment for the entire Athletic Department. 17 varsity student athletes were recognized as being All CCC South Conference selections. 5 student athletes were recognized as being All-State members. One student athlete was nominated as an All-American in the sport of swimming and one student athlete was recognized as an All New England performer in the sport of Wrestling. Last but not least, I am also happy to report we had 66 student-athletes receive All-Academic recognition (which is a GPA of 87.5 or higher during the 2nd marking period). Our two scholar athletes for the winter season were Junior Student athlete, Matt Lecky with a 97.71 GPA and Girls Unified Basketball student athlete, Rachel Gaudreau with a 98.83 GPA.

Thank you!

High School Sports Narratives

The following narratives are an overview provided for you from the coach's perspective, as to how their season went, starting with the high school programs.

Boys Basketball, Rick Privott:

Boys basketball entered this season with a lot of unanswered questions, after graduating seven seniors from last season. We were able to win our fourth consecutive CCC South title with an undefeated CCC south record of 9-0. Outside of our conference was one of the toughest schedules in the state. We finished the regular season at 11-9. One individual highlight was DeAaron Lawrence scored his 1,000 point this season.

Girls Basketball, Robert Smernoff:

The Middletown Varsity Girls Basketball team finished another successful season in 2017-18. The team won the CCC South division for the 3rd consecutive season which has never been done in the history of the school. Additionally, the team advanced beyond the opening round of the Class LL State Tournament, the most challenging bracket in the state, for the second consecutive season. The team defeated multiple top teams from the state including: Berlin, Conard, EO Smith, Platt, Bristol Eastern, and Plainville...all teams that finished the season with winning records and qualified for the state tournament. Additionally, and most importantly, 8 of the 14 members of the state tournament team made either the high honor or honor roll during the season and 11 of the 14 members finished the first semester with a grade point average above 80. The junior varsity also had a strong season finishing with a winning record and our freshmen team excelled as well with a winning record.

Wrestling, Mark Fong:

The wrestling team completed a very successful season. Despite losing 77% of the starting lineup from last year, the team finished with a 14-7 record. The lineup consisted of three seniors, two juniors, two sophomores and seven freshmen! The future is bright for the blue dragons!

Boys Swim/Dive, Trevor Charles:

Boys Swimming and Diving defended their title as CCC South Champions and championship meet winners. We ended 8-7-1 with many close meets coming down to the wire. We had 5 All-Conference, 12 state qualifiers, and 6 make it to Class L finals. Tyler Wenzel also scored high enough in diving to qualify as an All American.

Winter Cheerleading, Sharon Riley:

The girls worked very hard this season. We continued our strength and conditioning that we started in the fall with weekly use of the weight room, using bands for leg/arm workouts, using non weight total body workouts and flexibility exercises. We worked on increasing our tumbling capabilities and although we needed more advanced tumbling (tucks, twists), we had more tumblers than we've had in any other year! Although, we worked on every aspect of cheer - motions, voice, dance, jumps, stunts, tumbling and conditioning- our focus turned to stunts - individual and pyramid- and tumbling as we moved towards competition season. We needed to put together the routine so that we could focus on these two main areas. The routine with music was in place in January but pieces of the routine were together in December. This made it easier to solidify and polish the routine. We did pretty well in all competitions and we placed 4th in the CCC South and Mercy; 2nd in the BEST Competition. In States, we placed in the last but scored more points than we have in years! In fact, we scored well in all our competitions!

Dance Team, Alison Hammell/Kristyna Scalesse:

The dance team had a very successful season! The girls learned choreography from outside places such as Dance Fits U. At their first competition the girls placed 1st in Jazz! Placing at states was the teams goal (at states the top 1-4 teams are called). The girls did just that! They placed 3rd in Hip hop and 4th in Jazz.

Co-Op Hockey, Dennis Tulimieri:

This was our fourth year as a co-op team and we are very pleased with the results both in terms of having a great team atmosphere and in terms of our record (Overall 13 Wins 8 Losses and 1 Ties). The team made it to the CIAC DIII Tournament - and won our first round game 7- 2 over BBD of Danbury (Ben Mroczka of MHS scored a three goal “Hat Trick”). We played well but unfortunately lost in the quarterfinals to Enfield 1-2. One highlight of the year was the Game in which we dedicated the game and wore special jerseys to honor former players, family members and friends that served in the Military. The “honorary Captain” was a former player the served and received the Arm Commendation Medal for his bravery and heroic actions in combat (2005).

Girls Indoor Track, Rob Weston:

The girls indoor track team had many accomplishments despite being such a young team. We started off strong with first year runner Imani Jenkins winning the 55m at the Wintergreen Invitational. From there we tied our 3rd place conference finish from last year highlighted by CCC South titles from Nashari Davis in the 55m hurdles and Ariana Monarca in the 3200m. A great deal of our points came from our freshman and sophomores as they made up most of our varsity team. Ryley Turner, Kaylee Allegretti, Nicole Nenninger, Natalie Sosnovich, and Jeralyn Wiggins along with Imani and Ariana mentioned above all made conferences or states as Freshman and Sophomores. With the amount of young talent we have, the future is looking very bright.

Boys Indoor Track, Jerry Wiggins:

The boys indoor track team had many accomplishments despite having many new faces. We started off strong with Senior Garrett Dandridge winning the 55m at the Wintergreen invite and senior Ben Carlson setting the school record in the 3000m. From there we won the CCC South title with highlight performances from Garrett (1st in 55m, 1st in 300m) and Matt Lecky (2nd in 1600m). After conferences we had more great performances at the Class L championships. Garrett once again won the 55m becoming state champion, Matt set the school record in the 3200m finishing 6th, and Malik fought through severe leg cramps to medal with a 6th place finish. With the amount of young talent we still have, and many conference and state scorers coming back next year, we will look to be even stronger next year.

Unified Basketball, Jennie Broomfield:

The Unified Basketball team participated in 1 tournament and 3 games this season. Partners and Athletes developed social skills, teamwork and friendships while improving their basketball skills. Teammates also participated in the Penguin Plunge to help raise money for Special Olympics as well as our Unified Team. 2 partners and 1 athlete attended the Unified Leadership conference this season to develop their leadership skills and learn how to promote the unified experience with in the school.

Middle School Cheerleading, Jennifer Blake:

This season was really fun. We had an overwhelming turnout for tryouts, and while it was hard to not take everybody, it made the girls work very hard for a position on the team. I had a great group of girls this year as well. All were very respectful and dedicated. This year we decided to do a competition. While it was scary for me to put together a competitive routine, I'm so glad we did. I am so thankful for the help from Deb, Coach Riley, the parents, and former cheerleaders who helped me with the routine. The girls did a fabulous job at competition, and it was a great way to end our season!

Middle School Boys' Basketball, John Geary:

The boys finished UNDEFEATED with an overall record of 14 wins, No losses in the Conference. ...and finished as REPEAT Conference-Champions! This year the Boys were the 2017-18 Champions of the Horace Porter Tip-Off Invitational and earned the GOLD Medal as the Champions in the Woodrow Wilson Invitational in an unbelievable tournament performance.

Players are required to have all teachers complete Academic/Behavior monitoring form 2-3 times per week. We had NINE Team members earn high honors and NINE make honors.

Throughout the season, the Wilson team was often complimented for its play and conduct by officials, coaches, opponents and parents. Wilson demonstrated outstanding sportsmanship throughout the season on and off the court. A Great group of young men.... I'm very proud of them.

Middle School Girls' Basketball, Mike Angeli:

The Woodrow Wilson Middle School Basketball team finished their Varsity season with a 12 and 2 record placing second in both the Horace Porter Pre-Season Tournament and Woodrow Wilson Invitational. The Wilson girls only lost one game to Cromwell and RHAM middle schools while also dethroning RHAM as the only undefeated team in the conference. Wilson Girls Basketball finished second in their conference. The Wilson JV girls finished above .500 with a 7-6 record.

Middle School Wrestling, Steve McKeever:

The Woodrow Wilson Middle School Wrestling team finished their season with a 2 and 10 record.

The 2017-18 season began with a much larger group of athletes than have participated for the past several years. By the end of the season we still had over 40 participants. We practiced everyday in the small gym at WWMS, the purchase of a new mat during the summer allowed us to utilize the entire gym floor for practice space. The additional mat also allowed us to use the cafeteria for another wrestling surface for the tournament. Having four available mats allowed more athletes to participate in the tournament as well as complete the tournament in a reasonable time. The annual WWMS Invitational was a success, many coaches and parents complimented WWMS staff on the timeliness and professionalism that was displayed by both coaches and athletes.

It is difficult to record wins and losses in middle school because we match the athletes according to skill and weight, we do not have varsity and jv teams. However, several of our athletes won two tournaments. The team was very competitive and the sportsmanship displayed by them made me very proud every day. Looking forward to building on this growth for upcoming school year.

WINTER TEAM RECORDS

MHS	Wins	Losses	Tie
Girls Basketball	13	9	
Boys Basketball	11	9	
Girls Indoor Track	2	2	
Boys Indoor Track	5	0	
Wrestling	14	7	
Boys Swim/Dive	8	7	1
Co-Op Hockey	13	8	1
Cheerleading	-	-	
Dance	-	-	
Unified Basketball	-	-	

WWMS

Girls Basketball	12	2	
Boys Basketball	14	0	
Wrestling	2	10	
Unified Basketball	-	-	
Cheerleading	-	-	

Academic Review---2017-18 Winter Sports Season

All student-athletes in grades 9-12 were reviewed for compliance to Middletown High School's eligibility policy. In accordance with district and CIAC policy, grades from the previous quarter served as the criteria in the review process. Student-athletes who had met CIAC eligibility standards, but had received one or more failing grades 70 were subject to the review process. As is the case with all athletic seasons, all interscholastic teams were required to hold supervised study halls in some capacity for student-athletes throughout the season.

Team-by team results of the Academic Review process are summarized in the following table:

	Number Of Student Athletes Subject To Academic Review	Number Of Student Athletes Meeting MHS Criteria For Continuing Participation	Number Of Student Athletes Who Failed To Meet MHS Criteria For Continuing Participation
Boys Basketball	6	6	0
Girls Basketball	8	6	2
Wrestling	6	6	0
Boys Swimming	4	4	0
Boys Indoor Track	3	3	0
Girls Indoor Track	1	1	0
Cheerleading	4	4	0
Dance Team	2	2	0
Hockey	0	0	0
Unified	2	2	0
Total	36	34	2

The Academic Review process is designed to support students and encourage them to strive for academic success. Often, a student's desire to play a sport or engage in extracurricular activities will spark the effort and focus necessary for improvement in the classroom. Athletics are a valuable part of the high school experience, and Middletown High School is committed to using sports as partners in the educational process.

Middletown Public Schools
2017-18 WINTER ATHLETICS
EXPENSES

SPORT	*OPERATING EXPENSES		GENERATED INCOME		Number of Coaches		Total Salaries	
	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
Boys Basketball Middle School	\$17,505 \$1,322	\$12,685 \$1,719	\$7,871	\$5,629	3 1	3 1	\$16,427 \$3,510	\$16,427 \$3,510
Girls Basketball Middle School	\$10,946 \$1,305	\$10,200 \$1,719	\$4,656	\$3,268	3 1	3 1	\$16,427 \$3,510	\$16,427 \$3,510
Boys Swim	\$3,737	\$5,146			2	2	\$11,584	\$11,584
Indoor Track (Boys/Girls)	\$3,243	\$3,127			2	2	\$9,968	\$9,968
Wrestling Middle School	\$3,219 \$1,384	\$3,340 \$1,296	\$2,088	\$1,286	2 1	2 1	\$10,251 \$3,510	\$10,251 \$3,510
Intramurals					1	0	\$2,670	\$-
Cheerleading MS Cheerleading	\$717	\$2,013			2 1	2 1	\$8,494 \$3,510	\$8,494 \$3,510
Athletic Trainer	\$53	\$105						
Unified Sports		\$240			1	1	\$1,020	\$1,020
Dance	\$160	\$620			2	2	\$4,843	\$4,843
Ice Hockey	\$1,000	\$5,000			1	1	\$3,510	\$3,510
**Miscellaneous	\$18,066	\$15,899						
Transportation	\$22,144	\$23,591						
TOTALS	\$86,036	\$86,700	\$14,615	\$10,183	23	22	\$99,234	\$96,564

*Operating Expenses- Includes officials, security, event workers, uniforms, equipment, supplies and game personnel.

**Miscellaneous includes awards, administrative supplies, office supplies, dues & fees.

**CCC Dinners, Nixon pins, letters, & banners for all 8 teams. Income is based on number of home games per sport during the season

**Middletown Public Schools
2017-18
Participation**

<u>SPORT</u>	<u>HIGH SCHOOL</u>																			
	SIXTH		SEVENTH		EIGHTH		TOTAL		NINTH		TENTH		ELEVENTH		TWELTH		TOTALS		GRAND TOTAL	
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Boys Indoor Track									2017 2	2018 12	12	6	8	12	6	8	28	38	28	38
Girls Indoor Track									5	4	4	12	7	9	6	5	22	30	22	30
Boys Swim									11	8	10	11	9	9	10	7	40	35	40	35
Boys Basketball			11	9	19	16	30	25	15	18	6	6	7	4	7	4	35	32	65	57
Girls Basketball			8	5	7	13	15	18	10	10	7	8	8	3	4	4	29	25	44	43
Wrestling	14	15	16	12	8	17	38	44	7	11	3	4	8	2	6	5	24	22	62	66
Cheerleading			9	7	10	9	19	16	12	14	9	6	5	5	3	6	29	31	48	47
Dance									8	2	1	7	2	1	4	4	15	14	15	14
Unified Sports			9	0	8	0	17	0	9	1	3	6	6	2	2	5	20	13	37	13
Co-Op Hockey									0	0	2	2	0	2	2	1	4	5	4	5
TOTALS	14	15	53	33	52	55	152	103	79	80	57	68	60	49	50	46	246	245	398	348

Winter Coaches

MHS Boys Basketball	Head Coach Assistant Assistant	Rick Privott Corey Gordon Matt Harris John Geary
WMS Boys Basketball		
MHS Girls Basketball	Head Coach Assistant Assistant	Robert Smernoff Kelvin Jones DeAsia Lawrence Mike Angeli
WMS Girls Basketball		
MHS Wrestling	Head Coach Assistant	Mark Fong Jordan Baker Steve McKeever
WMS Wrestling		
MHS Girls Indoor Track MHS Boys Indoor Track	Head Coach Head Coach	Jerry Wiggins Rob Weston
MHS Boys Swim/Dive	Head Coach Assistant (split)	Trevor Charles Kim Caruso Elizabeth Hess
MHS Cheerleading	Head Coach Assistant	Sharon Riley Lori Canaday Jennifer Blake
WMS Cheerleading		
MHS Dance	Co-Coach	Alison Hammell Kristyna Scalesse
Unified Sports	Head Coach	Jennie Broomfield
Co-Op Hockey	Head Coach	Dennis Tulimieri
Athletic Trainer		Heather Wenninger

MIDDLETOWN PUBLIC SCHOOLS

State, Federal, Private and Miscellaneous Grant Revenue

Received 2017-18 (as at 4/24/18)

EDUCATION GRANTS AND RECEIPTS						
Acct Code	Grant Name	Competitive	Allocation/Entitlement/Receipt	Applicant(s)	Programs Supported by Grants	Received 2017-18
2027	21st Century Community Learning Centers - Keigwin	X		Keigwin & WW Middle	The 21st CCLC grant is a five-year grant awarded to provide intensive afterschool academic support and enrichment activities three days per week for up to 110 students in Grades 6, 7 & 8 (2017/18 = Year 4).	\$124,147.00
9010	21st Century Community Learning Centers - Parent Fees - Keigwin/WW		X	Keigwin & WW Middle	Parents are charged a participation fee for the afterschool programs, which may be waived based on need.	\$7,243.75
2029	21st Century Community Learning Centers - Farm Hill	X		Farm Hill Elementary School	The 21st CCLC grant is a five-year grant awarded to provide intensive afterschool academic support and enrichment activities five days per week for up to 50 students in Grades 1 & 2 (2017/18 = Year 1).	\$70,000.00
9011	21st Century Community Learning Centers - Parent Fees - Farm Hill		X	Farm Hill Elementary School	Parents are charged a participation fee for the afterschool programs, which may be waived based on need.	\$1,950.00
2277	Adult Education		X	Adult Education	Middletown Adult Education provides academic programs, early childhood classes, family education, job training, workplace education, enrichment classes, counseling and assessment services.	\$1,187,174.00
2278	Adult Education Cooperating Eligible Entity		X	Adult Education	Provides materials for Literacy Volunteers of Middletown to support adult literacy efforts.	\$7,906.00
2271	Adult Education Even Start Family Literacy	X		Adult Education	Provides for an early childhood education classroom and adult academic instruction to enhance parenting skills through a variety of services and components.	\$98,485.00
8034 & 8035	Adult Education -Other Receipts & Enrichment		X	Adult Education	Provides support for enrichment activities.	\$116,259.75
2021	Adult Education - PIP English Literacy/Civics	X		Adult Education	Adult Education offers program improvement opportunities in English literacy and civics instruction.	\$43,000.00
2019	Adult Education - PIP Transition to Post Secondary	X		Adult Education	Adult Education offers program improvement opportunities to assist students in their transition to post secondary programs.	\$180,000.00
8033	Adult Education Receipts		X	Adult Education	Receipts from participant fees to pay for the cost of providing the classes at various adult education sites.	\$475,982.00
2552	Alliance School Building		X	District	Grant-in-aid funds for repair and maintenance projects for school buildings.	\$1,080,000.00
2273	ASTE - Vo Ag Operating Cost		X	MHS/Vo Ag	Formula grant provided to regional vocational agriculture centers to support the operations.	\$118,712.00
2789	Bielefield Food Insecurity	X		Bielefield Elementary School	To support food insecurity through providing fresh fruit and vegetable snacks.	\$9,500.00
2769	Board of Regents MXCC	X		Adult Education	To support an intensive college transition program for students who need strengthening of math and english skills before entering community college.	\$26,000.00
2756	CAUSE- Wesleyan Mini Grant	X		District	Supports mini grants for teacher-led classroom activities not supported by BOE budget	\$3,528.11
2799	Cafeteria/ Food Services Receipts		X	District	Receipts collected by Cafeteria Services from food sales.	\$1,425,460.42

Acct Code	Grant Name	Competitive	Allocation/Entitlement/	Applicant(s)	Programs Supported by Grants	Received 2017-18
2700	CDBG	X		Keegan/Woodrow Wilson	21 C.C.C After School scholarships	\$10,454.57
8023	Central Office Receipts		X	District	Miscellaneous receipt account.	\$130,869.65
8011	Chromobook Replacement Fund -Receipts		X	MHS	Optional parent coverage for replacement value if Chromobook is damaged	\$22,457.00
2388	Education Cost Sharing - Alliance District Grant		X	District	Provides district-wide school improvement focusing on raising the quality of instruction and educational services, wrap-around services support, and talent development.	\$2,863,439.00
2732	Elizabeth Swain Springs	X		District	Supports the Afterschool Springs program at the elementary schools.	\$36,799.00
8036	Even Start Family Learn Program -Receipts		X	District	Supports a Family Learn Program.	\$6,778.00
8037	Even Start -Receipts		X	District	Supports Even Start Program	\$1,091.42
2401	Excess & New Cost Special Education		X	District	State/federal reimbursements for students' tuition that exceeds the per pupil expenditure.	\$1,653,825.00
2360	Family Resource Center -Farm Hill	X		Farm Hill Elementary School	Provides programs for infants, toddlers, students, and adults at Farm Hill School. The program supports a full-time site coordinator.	\$100,000.00
8093	Fingerprinting Receipts		X	District	New staff members are charged a processing fee for fingerprints and payments are made to the State Police Department.	\$5,341.00
2791	FFA Living to Serve		X	VoAg	Maintenance and expansion of animal assisted therapy program.	\$2,950.00
2047 & 2048	Fresh Fruits & Vegetables	X		Macdonough Elementary School	Provides fresh fruits and vegetables outside regular school meal times to students at Macdonough School.	\$15,648.00
2736	Hartford Symphony Donations		X	District	Supports collaboration with New Haven Symphony.	\$1,560.00
2042	IDEA - Section 611 - Part B - Individuals with Disabilities		X	District	Provides technology and support services for special needs students to address resource equity and equality of educational opportunity.	\$1,262,115.00
2043	IDEA - Section 611 - Part B - Non-Public		X	District	Provides equitable service opportunities for special needs students that attend non-public schools.	\$64,918.00
2142	IDEA - Section 619 - Part B - Preschool		X	District	Provides for instruction to at-risk and special education preschool students.	\$35,612.00
2041	Immigrant & Youth Education		X	District	Assists eligible local educational agencies that experience unexpectedly large increases in their student population due to immigration.	\$13,132.00
2507	Interdistrict Cooperative		X	Bielefield/Snow Elementary Schools	Supports programs that increase student achievement and reduce racial, ethnic and economic isolation	\$86,976.00
2792	Kindergarten Kickstart	X		Macdonough Elementary School	Supports summer Kindergarten Kickstart initiatives	\$2,500.00
2354	Low Performing School Bond		X	Macdonough Elementary School	Supports low performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to promote learning, healthy and safety for all children in high-quality facilities and 21st century educational environments.	\$172,000.00
2794	Liberty Bank -Home Visitor	X		District	For analysis and strategic planning, and to support Home Visiting	\$7,500.00

Acct. Code	Grant Name	Competitive	Allocation/ Entitlement/ Receipt	Applicant(s)	Programs Supported by Grants	Received 2017-18
2734	Macdonough After School Program	X		Macdonough Elementary School		\$17,110.00
8010	Macdonough After School -Receipts		X	Macdonough Elementary School	Supports Macdonough Afterschool program	\$511.79
2793	Macdonough Recycling Grant	X		Macdonough Elementary School	For composting initiative	\$1,500.00
8009	Maintenance/Rental Fee Receipts		X	District	Receipts for use of the school facilities to cover the cost of custodial overtime salaries for each event.	\$33,899.57
2790	MHS Dragon Watch	X		MHS	To support training program for high school students to learn communication and intervention strategies to increase the sense of safety and well-being at the high school	\$1,000.00
2703	Middletown Teen Theater		X	District	Receipts for student participation in summer and school year teen theater productions.	\$36,805.92
2433	National School Lunch Program Equipment Assistance	X		District	Supports the purchase of equipment to serve healthier meals that meet updated meal patterns, improve food safety, and expand access.	\$14,928.00
2758	Nelle Mac Foundation Family-School-Community	X		District	To promote school-community engagement	\$20,000.00
2417	Out-of-Town Magnet Transportation		X	District	Provides transportation to the Greater Hartford Academy of Performing Arts and Thomas Edison Magnet School, contracted through Datto.	\$156,000.00
2716	Parent Leadership/SERC	X		District	To support the UCONN People Empowering People parent leadership programs.	\$7,182.00
2008	Perkins - Basic		X	District	Provides technology, in-school jobs/work experiences, job mentoring, and support for the vocational and business program areas at Middletown High School.	\$61,376.00
8004	Preschool Program Fee Receipts		X	District	Receipts from parent fees for the preschool program, paid on a sliding scale, to subsidize transportation and purchase instructional supplies for preschool	\$51,351.80
2312	Primary Mental Health	X		Wesley	Supports the Circle of Friends program to address social skills development for students that need to strengthen positive peer relationships.	\$20,000.00
8015	Private Donations	X		District	To support Family engagement initiatives	\$1,000.00
8001	Retirees/ Cobra Insurance		X	District	Board of Education funds that are collected through payroll deduction and COBRA payments that subsidize the cost of health insurance for certified and	\$2,746,090.40
2772	Rockfall - 21 Century Environmental Learners in Action	X		Keigwin & Woodrow Wilson	Supports a school year and summer environmental program for 21st CCLC students	\$5,000.00
2781	Rockfall - MacDonough Classroom Outside	X		Macdonough Elementary School	Supports a school year environmental program for students	\$1,980.00
8012	Sale of Electricity	X		District	Sale of Electricity from Fuel Cell	\$144,727.00
2765	School Climate Transformation	X		Keigwin Middle School	Supports positive school climate behaviors	\$5,000.00
2392 & 2393	School Readiness		X	District	Provides 3- and 4-year-olds with quality extended-day preschool experiences at Snow School and a portion of the salary for the School Readiness Coordinator.	\$360,000.00
2721	Special Education - Medicaid		X	District	State reimbursements for special needs students.	\$163,329.69
8095	Special Education Tuition Reimbursement		X	District	Reimbursement to the district for special education tuition.	\$269,380.59
8014	Safe School Healthy Students receipts		X	District	Supports Safe Schools Healthy Students grant initiatives.	\$10,913.87
9150	Student Activities Receipts - MHS		X	District/ MHS	Receipts from fees for student activities.	\$4,684.79

Acct. Code	Grant Name	Competitive	Allocation/ Entitlement/ Receipt	Applicant(s)	Programs Supported by Grants	Received 2017-18
9151	Student Activities Receipts - WWMMS		X	District/WWMMS	Receipts from fees for student activities.	\$9,623.00
2064	Student Support and Academic Enrichment, Title IV		X	District	In alignment with ESSA is intended to increase state and local capacity to address access to a well rounded education; improve school conditions for student learning; improve use of technology to improve academic achievement	\$14,498.00
8005	Summer School Receipts		X	District	Receipts for fees paid by students to attend high school summer school to cover the cost of teaching staff.	\$18,950.00
2002	Title I		X	District & Non-public	Title I funds provide for reading and mathematics intervention at Bielefield, Farm Hill, Macdonough, Spencer, and Snow Schools for students in Grades K-5, preschool support services, parent involvement, and instructional materials for	\$798,487.00
2003					Supports STEAM-focused activities to address designation as Focus School in Science.	\$224,994.00
2059	Title 1 Part A, Macdonough Focus School		X	Macdonough Elementary School	Supports two teaching positions to reduce class size in the public schools and professional development for the non-public schools.	\$165,273.00
2126 & 2127	Title II - Part A		X	District & Non-public	Supports English Language Learner services and assessments for identified students.	\$24,874.00
2038	Title III - Part A		X	District	Supports out-of-school youth programs in workforce readiness programs.	\$39,047.00
2763	Triotown Collaborative		X	Adult Education	Supports Family-School-Community summer initiatives	\$1,000.00
2787	United Way - FSC Summer		X	District	Supports additional hours for Family Liaison position	\$802,876.00
2788	United Way --Young Leaders		X	District	Payment for workers' compensation claims that is used to offset the workers' compensation premium.	\$118,516.70
2795	United Way --FRC Macdonough		X	District		
9031	Unexpected Balance FY16		X	District		
8003	Workers' Compensation Receipts		X	District		
TOTAL STATE, FEDERAL, AND MISCELLANEOUS GRANT REVENUE 2017-18 as at 4/24/18						\$17,826,445.79
TOTAL STATE, FEDERAL, AND MISCELLANEOUS GRANT REVENUE 2016-17 as at 7/21/17						\$19,181,998.08

EXECUTIVE SUMMARY
NOVO FOUNDATION GRANT

The NoVo Foundation offers Social Emotional Learning (SEL) grants to improve students' social-emotional skills, attitudes about self and others, connection to school, and positive behavior; and reduce conduct problems, aggression, and emotional distress. SEL skills include recognizing and managing emotions, developing caring and concern for others, establishing positive relationships and making responsible decisions. The Foundation recognizes that these crucial capacities can be taught by classroom teachers to students of every background.

Middletown Public Schools (MPS) will create a multi-tiered support structure for the social and emotional well-being of its English Learners (ELs) and their families: enhancing self-esteem through mentoring and tutoring; creating a sense of belonging through relationship-building tied to intergenerational learning; and weaving positive memories and networks through community.

MPS has 185 EL students, speaking 29 different languages. Many students and families are isolated due to their language and cultural barriers.

CASEL's 5 SEL Core Competencies: Self Awareness, Self-Management, Social Awareness, Relationship Skills, and Responsible Decision-Making; will guide program scope and inform outcomes.

Funding Request: \$25,000

SUBMITTED BY: NATALIE FORBES, DIRECTOR OF GRANT SERVICES

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. This form must be type written and ALL items filled in or marked N/A.

Name of School: **Keigwin Middle School** Date of Request: **4/13/18**
 Name of Club or Activity: **The Grit Squad**
 Trip To: **Six Flags** Purpose: **Positive Behavior/Academic Improvement Incentive Field Trip**
 Number of Students Participating: **41**
 Number of students eligible to go on the field trip: **41**
 Dates of Trip: From: **Thursday, June 14th, 2018** To: **Thursday, June 14th, 2018**
 # of school days missed: **1**
 Names of Teachers and Chaperones:

1. Meg Hanly	5. Renee Gendreau
2. Mark Fong	6. Roberto Ortiz
3. Valerie Light	7. Elizabeth Waszkiewicz
4. AJ Margnelli	8.

Number of Non-Chaperone Adults going on trip: **0**
 Transportation: **Bus**
 Are fund-raising activities planned: **Yes** If so, describe: **GoFundMe fundraising website**
 Amount of money raised through fundraisers: **\$590.00**
 Lodging: **N/A**
 Insurance Arrangements for Staff and Students: **N/A**
 Cost per Student: **\$ 29.50** Cost per Teacher and/or Chaperone: **\$ 29.50**
 Cost per Nurse: **\$ N/A** Cost per Paraprofessional: **\$ N/A**
 If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: **N/A**

Name of teacher making request: **Meg Hanly**

Approved by Department Head at secondary level: N/A

Approved by Principal: Dwight Mayo Medina

Authorized by Associate Superintendent: Enya Ma

Superintendent Approval: _____ Date: _____

Narrative Explaining Purpose for our Field Trip to the Six Flags- June 14, 2018- Keigwin Grit Squad

Keigwin students in the Grit Squad program and mentors spend most of our time together making connections between developing good habits in classroom behavior and academic work, and long term success. Educational research from UPENN's Angela Duckworth on character traits including grit, self-discipline and a growth mindset have all been shown to be linked to long term success. The methodology in achieving this in middle school students can be developed through strong mentor programs that address how to handle obstacles and persevering through them to achieve more long term goals. The Grit Squad program uses positive behavior and academic improvement incentives to encourage students to develop these habits that lead to long term success. These incentives include additional time in physical education and STEM (Science, Technology, Engineering and Mathematics) programming to develop a passion for learning and leading. That being said, students need short and long term incentives to encourage them to commit to developing these character traits, and a field trip to Six Flags would provide the Grit Squad members with a long term incentive to exploring the STEM aspects of amusement parks. This squad field trip is a perfect opportunity for students to explore exhibits that reinforce and apply their knowledge in physics and mathematics. We feel that Six Flags is a perfect place for our squad to visit because it combines learning and fun. And lastly, but very importantly, we feel that it is a field trip experience that not all families and students have access to given the distance from Middletown, so our visit to the Six Flags provides equal access to fun activities that exemplify science and technology applications to all our students.

Instruction
Field Trips and Community Service

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Name of School: Keigwin Middle School
Date of Request: April 3, 2018
Name of Club or Activity: 6th Grade class
Trip To: Boston Museum of Science
Purpose: Educational Field Trip
Number of Students Participating: 305
Number of students eligible to go on the field trip: 305
Dates of Trip: From: 6/7/2018 To: 6/7/2018 # of school days missed: 1

Names of Teachers and Chaperones: 32 Certified Staff Members available to attend (list below is team leaders) Chaperones will be 1 adult/10 students

1. Josi Cook	5. Liz Mangan
2. Colleen Brown	6. Mark Fong
3. Melissa MacEachern	7. Meg Hanly
4. Nicole McGillicuddy	8. Amy Desrosier

Number of Non-Chaperone Adults going on trip: 0

Transportation: Bus Van Train Plane Car Other

Are fund-raising activities planned: Yes If so, describe: Pi-day fundraiser, dress down

Amount of money raised through fundraisers: \$560.00 to date

Lodging: N/A Hotel/Motel Camp Private Home

Insurance Arrangements for Staff and Students: N/A

Cost per Student: \$40.00 Cost per Teacher and/or Chaperone: \$

Cost per Nurse: \$ (if necessary) Cost per Paraprofessional: \$ (if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: N/A

- a. N/A
- b. N/A
- c. N/A
- d. Other N/A

Name of teacher making request: Silvia Mayo Molina

Approved by Department Head at secondary level: N/A Silvia Mayo Molina

Approved by Principal: Silvia Mayo Molina

Authorized by Associate Superintendent: Emma MacL... 4/4/18

Superintendent Approval: _____ Date: _____

Narrative Explaining Purpose for our Field Trip to the Boston Science Museum- June 7, 2018

Keigwin students and faculty members spend most of our school year making connections between classroom academic work and future experiences in secondary education and career opportunities. In particular, Keigwin 6th grade students have the opportunity to dive deep into Science in their year long course as well as apply the design process in their STEM (Science, Technology, Engineering and Math) encore class. Our whole school field trip to The Boston Science Museum is a perfect opportunity for students to explore exhibits that reinforce and apply their knowledge. We feel that the Boston Science Museum is a perfect place for our school to visit since its mission as a museum is to “play a leading role in transforming the nation's relationship with science and technology.” In addition, one aspect of Keigwin’s school mission is to engage students in the pursuit of academic excellence through involvement in rigorous curriculum. Most importantly, we feel that it is a field trip experience that not all families and students have access to given the distance from Middletown, so our visit to the Boston Science Museum provides equal access to science and technology activities to all our students.

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. This form must be typewritten and ALL items filled in or marked N/A.

Name of School: **MHS**

Date of Request: **4/24/18**

Name of Club or Activity: **BlueTube**

Trip To: **Russia**

Purpose: **World Cup (won video contest)**

Number of Students Participating: **4**

Number of students eligible to go on the field trip: **4**

Dates of Trip: From: **6/12/18**

To: **6/22/18**

of school days missed: **5**

Names of Teachers and Chaperones:

1. Lauren Pszczolkowski	5. TBD
2.	6. TBD
3.	7. TBD
4.	8. TBD

Number of Non-Chaperone Adults going on trip: **0**

Transportation: Bus: Van Train Plane Car Other:

Are fund-raising activities planned: **N/A** If so, describe:

Amount of money raised through fundraisers: **We already have money in our account to help students.**

Lodging: Hotel/Motel Camp Private Home

Insurance Arrangements for Staff and Students: **Provided by Eurasia**

Cost per Student: \$ **0** Cost per Teacher and/or Chaperone: \$ **0**

Cost per Nurse: \$ _____ (if necessary) Cost per Paraprofessional: \$ _____ (if necessary)

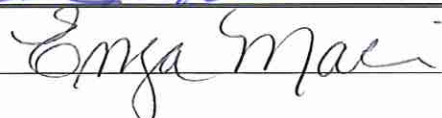
If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

a. _____ b. _____

Name of teacher making request: **Lauren Pszczolkowski** 

Approved by Department Head at secondary level: **Elisha De Jesus** 

Approved by Principal: **Colleen Weiner** 

Authorized by Associate Superintendent: 

Superintendent Approval: _____

Date: **5/2/18**
Rev. 9/12/2017

Russia World Cup Video Trip

Recently, Middletown High School BlueTube television and film students won a film competition video regarding the theme “Sports Unite Us”. With this win, they invited 4 of our students and myself to Russia to participate in a bridge program with Russian students as well as two other schools from the US, Texas High School and Fort Mill High School. The approximate dates are June 12-20th. The students will be working together with the broadcasting students covering the World Cup in Moscow. Students will have the opportunity to shadow news stations like FOX and TELEMUNDO. The Eurasia Foundation, along with The Student Television Network will be hosting this trip of a lifetime. The trip is fully funded – visas, tickets, lodging, health insurance, transportation and living allowance. Students will be traveling along with myself, 2 other US school teachers, 8 other US school students, Russian students and teachers and will be escorted by the Eurasia organization from start to finish. We will be staying in an American hotel along with our escorts. The second phase of this project includes continuing our partnership with the Russian students and creating a 5 episode television program on sports throughout the 2018-2019 school year, that will be shared nationally with schools. This truly is an honor and a once in a lifetime opportunity for students, school and city!

Lauren Pszczolkowski
Middletown High School
BlueTube TV

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. This form must be type written and ALL items filled in or marked N/A.

Name of School: Keigwin, WWMS and MHS Date of Request: 5/1/18

Name of Club or Activity: CSSR Site Visit

Trip To: Souhegan High School New Hampshire Purpose: to experience transformational student agency and learning strategies

Number of Students Participating: 30

Number of students eligible to go on the field trip: 30

Dates of Trip: From: TBD To: TBD # of school days missed: 1

Names of Teachers and Chaperones:

1. C. Weiner	5.
2. C. Gonzalez	6.
3. S. Mayo- Molina	7.
4.	8.

Number of Non-Chaperone Adults going on trip:

Transportation: Bus Van Train Plane Car Other

Are fund-raising activities planned: n/a If so, describe:

Amount of money raised through fundraisers:

Lodging: Hotel/Motel Camp Private Home

Insurance Arrangements for Staff and Students:

Cost per Student: \$ 0 Cost per Teacher and/or Chaperone: \$ n/a

Cost per Nurse: \$ n/a Cost per Paraprofessional: \$ n/a
(if necessary) (if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

- a. _____ c. _____
- b. _____ d. Other _____

Name of teacher making request: C. Weiner

Approved by Department Head at secondary level: _____

Approved by Principal: [Signature]

Authorized by Associate Superintendent: [Signature]

Superintendent Approval: _____ Date: _____

As part of our 6-12 transformational work with Center for Secondary School Reform (CSSR), teachers along with students will participate in site visits to exemplary schools. The CSSR coaches will also attend in order to debrief with each team in grades 6-12 in order to determine which high level strategies can be leveraged to have the most profound impact on the ecosystem of student learning including: power of network, student agency, student driven learning, culture of inquiry and shared leadership. Each school visit is unique due to the degree of transformation or the area of transformation that particular school offers. In particular, the trip to East Side Community school in New York City will focus on student driven learning while the trip to Souhegan in New Hampshire will emphasize student agency and shared leadership examples. The third networking site is to be determined by the CSSR coaches.

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Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		7,060,562.53	22,142,929.47	(330,000.00)	29,533,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-		-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-		-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00					-	-	-
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			22,205.00	143,995.00	-	166,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			20,529.88	69,470.12	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			43,465.00	215,815.00	-	259,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			1,378,585.70	2,170,576.30	-	3,549,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			198,000.00	192,000.00	(50,516.00)	440,516.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00				10,500.00	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			21,395.00	81,105.00	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			54,544.50	355,319.50	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			41,015.11	75,074.89	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				2,890.00	(2,890.00)	(2,890.00)	2,890.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			3,473.78	31,526.22	-	35,000.00
Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	8,846,666.50	25,485,421.50	(383,406.00)	34,715,494.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		2,146,936.31	4,662,007.67	62,000.00	6,746,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			56,049.00	75,951.00		132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR ALL	88,072.50	96,000.00			29,930.00	66,070.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			15,971.31	14,029.69	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	1,895.74	14,157.40	(3,442.12)	(3,442.12)	16,053.14
51419 OT-SNOW REMOVAL	37,258.47	30,000.00				30,000.00		30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			23,471.15	28,528.85		52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00				34,100.00	-	34,100.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			2,307.72	7,692.28	-	10,000.00
Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	1,895.74	2,288,822.89	4,914,937.37	58,557.88	7,147,098.12

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Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	799,036.76	2,839,428.26	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00		2,500.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			1,059.25	(1,059.25)	(1,059.25)	1,059.25
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			27,422.31	96,295.69	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	-	14,800.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			22,187.30	64,932.70	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-		-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		12,250.00	3,750.00	1,000.00	-	17,000.00
Total_PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	31,828.98	866,905.62	3,004,447.40	(1,059.25)	3,904,241.25

EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			115,229.17	391,322.83	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			180,415.42	472,379.58	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			23,882.50	23,112.50		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,325.00	1,175.00		4,500.00
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		88,432.00	11,568.00	-	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		345,724.00	373,076.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	3,927,843.96	3,424,656.04	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		579,249.66	443,435.34	(0.00)	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		12,591.45	11,408.55	4,500.00	-	28,500.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			20,067.38	13,934.62		34,002.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00		15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-		127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00		20,000.00
Total_EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	4,953,841.07	7,311,285.40	3,589,898.53	(700.00)	15,855,725.00

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<u>Account Number</u>	<u>Expenditures</u>	<u>Appropriation</u>	<u>Approp Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Overage/</u>	<u>Projection</u>
	<u>2016-2017</u>	<u>2017-2018</u>					<u>Deficit</u>	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		348.00		2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		139,208.00	20,792.00	-	-	160,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	-	7,500.00
53070 TESTING/SCORING	50,250.00	43,554.00			43,554.00	-	-	43,554.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,565.00	2,800.00	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	3,384.00	635.00	12,080.86	31,056.14	-	43,772.00
53240 FIELD TRIPS	1,528.50	3,300.00			187.70	3,112.30	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		3,000.00	6,500.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	70,500.00	23,360.00	86,241.20	10,898.80	5,000.00	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00		448,165.58	180,481.42	179,893.00	-	808,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	8,388.00	612.00	-		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	621.00	14,897.78	36,478.22	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00		6,597.00	2,458.70	23,544.30	12,000.00	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00			1,000.00	49,755.00	-	50,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		20,000.00		10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		20,125.00	14,375.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		7,774.00	69,284.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		48,437.16	15,092.84	(0.00)	(1,200.00)	64,730.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	-	6,500.00
54421 DISPOSAL	115,057.09	135,000.00		75,881.07	40,237.75	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		3,550.00	2,182.95	767.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPM	393.00	0.00	393.00		393.00	-	-	393.00

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PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	2,207.94	734.06	3,336.00		6,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(185,266.30)	246,433.14	233,126.34	424,414.22	15,500.00	888,473.70
55011 VACCINES		0.00	6,900.00			6,900.00		6,900.00
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00		69,246.77	5,705,359.29	80,222.94	30,000.00	5,824,829.00
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00			203,800.44	24,797.56	24,787.56	203,810.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	131,572.46	72,497.38	45,930.16		250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	71,022.50	18,600.00	10,377.50		100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00		32,460.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		92,727.11	128,419.49	47,653.40	(40,000.00)	308,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	11,873.53	3,410.98	29,547.49	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,578.04	30,421.96		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			712.21	5,887.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(85.00)	18,587.80	5,092.29	26,864.91	-	50,545.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	-	268,311.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(15,853.10)	16,215.73	38,840.92	57,705.25	-	112,761.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00				1,600.00	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(500.00)	360.00	3,880.74	7,759.26	-	12,000.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		8,555.21	3,124.00	36,520.79	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00				3,000.00	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00			16.89	1,828.11	-	1,845.00
Total PURCHASED SERVICES	10,764,022.64	10,997,248.00	(139,801.40)	1,475,117.00	8,141,030.64	1,241,298.96	46,087.19	10,811,009.41

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Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIES INVENTORY		3,000.00				3,000.00		3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00		390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,000.00	50,029.86	110,529.00	214,815.14	-	375,374.00
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		1,539.99	2,741.82	11,187.19	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,200.00	7,261.32	9,799.34	11,360.34	-	28,421.00
56210 NATURAL GAS	407,889.89	393,850.00		314,780.54	79,069.46	0.00	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		699,156.42	400,684.46	57,209.12	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		6,013.43	1,936.57	4,050.00		1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		233,500.00		-		12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		173,504.77	39,495.23	0.00	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		18,300.73	5,199.27	30,750.00		213,000.00
56270 PROPANE	41,097.75	26,000.00		23,645.54	2,354.46	(0.00)	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		453.26	727.25	5,709.49		26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	741.46	3,423.82	7,803.61	28,514.03	-	7,631.46
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,400.00)	1,329.67	11,043.62	18,676.71	-	37,600.00
56440 MEDIA	4,548.75	3,000.00			841.67	2,158.33	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00		14,776.95	3,758.51	24,816.54	-	3,000.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(6,575.60)	32,508.04	49,457.19	164,828.17	-	36,776.40
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		284,235.73	42,764.27	0.00		253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00		327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
_Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(2,034.14)	1,864,460.07	768,205.73	645,085.06	(54,750.00)	3,356,331.86

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(9,241.46)	234,604.94	193,534.51	384,706.09	-	812,845.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		3,106.51	10,492.57	8,400.92		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		18,840.86	8,559.14	-		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,660.00)	18,385.07	28,931.72	89,305.21	-	136,622.00
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(1,340.00)	80.87	334.95	8,144.18		8,560.00
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	10,915.60	84,197.85	26,582.68	124,210.07	-	234,990.60
_Total_PROPERTY	1,589,886.84	1,251,744.00	(9,325.86)	359,216.10	268,435.57	614,766.47	-	1,242,418.14

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DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,100.00	4,827.00	52,737.95	15,131.05	-	72,696.00
Total_DUES & FEES	68,327.48	113,596.00	1,100.00	36,827.00	62,119.20	15,749.80	-	114,696.00
MAJOR PROJECTS								
58900 CAPITAL*RESERVE/PREVENTIVE MAINT		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40
TUITION								
55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		478,155.00	15,600.00	642,796.00		1,136,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00			-	56,900.00	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00		60,570.51	20,412.04	99,141.45	99,141.45	80,982.55
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00		1,717,942.64	1,482,980.56	(60,599.20)	(60,599.20)	3,200,923.20
Total_TUITION	4,805,291.11	4,513,899.00	-	2,256,668.15	1,518,992.60	738,238.25	38,542.25	4,475,356.75
Grand Total	79,075,468.16	81,325,223.00	-	10,979,854.11	30,095,525.55	40,249,843.34	(296,727.93)	81,645,431.93

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		9,397,892.30	19,805,599.70	(320,000.00)	29,523,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-		-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-		-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				188.50	(188.50)	-	-
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			30,095.00	136,105.00	-	166,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			35,314.52	54,685.48	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			58,105.00	201,175.00	-	259,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			1,665,708.34	1,883,453.66	(50,000.00)	3,599,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			198,000.00	192,000.00	(6,000.00)	396,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00				10,500.00	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			29,794.75	72,705.25	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			123,081.75	286,782.25	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			49,175.87	66,914.13	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				3,995.00	(3,995.00)	(3,995.00)	3,995.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			6,531.48	28,468.52	-	35,000.00
Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	11,597,882.51	22,734,205.49	(379,995.00)	34,712,083.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		2,690,966.28	4,117,977.70	62,000.00	6,746,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			65,003.06	66,996.94		132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR ALL	88,072.50	96,000.00			37,925.00	58,075.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			18,621.51	11,379.49	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	82.39	16,922.60	(4,393.97)	(4,393.97)	17,004.99
51419 OT-SNOW REMOVAL	37,258.47	30,000.00				30,000.00		30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			31,161.48	20,838.52		52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00				34,100.00	-	34,100.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			3,076.96	6,923.04	-	10,000.00
Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	82.39	2,863,676.89	4,341,896.72	57,606.03	7,148,049.97

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	1,115,389.97	2,523,075.05	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00		2,500.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			1,534.08	(1,534.08)	(1,059.25)	1,059.25
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			38,326.78	85,391.22	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			29,998.16	57,121.84	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-		-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		10,257.00	5,743.00	1,000.00	-	17,000.00
Total_PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	29,835.98	1,204,441.99	2,668,904.03	290.75	3,902,891.25

EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			157,064.85	349,487.15	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			234,551.06	418,243.94	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			23,882.50	23,112.50		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,325.00	1,175.00		
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		81,526.20	18,473.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		345,724.00	373,076.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	3,927,843.96	3,424,656.04	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		523,234.35	499,450.65	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		12,591.45	11,408.55	4,500.00	-	28,500.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			20,067.38	13,934.62		34,002.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00		15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-		127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00		20,000.00
Total_EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	4,890,919.96	7,470,177.83	3,493,927.21	(700.00)	15,851,225.00

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		139,208.00	20,792.00	-	5,000.00	155,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	2,500.00	5,000.00
53070 TESTING/SCORING	50,250.00	43,554.00			43,554.00	-	-	43,554.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	3,384.00	1,179.01	12,715.85	29,877.14	-	43,772.00
53240 FIELD TRIPS	1,528.50	3,300.00			621.79	2,678.21	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,694.00	6,806.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	26,360.00	86,241.20	2,898.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00		415,397.84	271,549.16	121,593.00	-	808,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	7,776.00	1,224.00	-		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	567.00	16,190.70	35,239.30	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	5,602.55	3,787.95	11,209.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00		1,437.94	9,562.06	39,755.00	-	50,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		20,000.00		10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		17,250.00	17,250.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		2,859.00	74,199.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		40,409.34	23,120.66	0.00	(1,200.00)	64,730.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		69,328.65	46,790.17	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		3,550.00	2,182.95	767.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPM	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,858.12	1,083.88	3,336.00		6,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(165,566.30)	237,233.79	275,912.90	410,527.01	-	923,673.70
55011 VACCINES		0.00	6,900.00	6,555.00	345.00	-		
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	25,997.56	60,195.33	5,714,410.73	106,220.50	30,000.00	5,850,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	145,287.46	100,165.38	4,547.16		250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	63,522.50	26,100.00	10,377.50		100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00		32,460.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		98,867.60	145,079.00	24,853.40	(40,000.00)	308,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	11,587.54	3,740.08	29,504.38	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,659.82	30,340.18		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			1,312.21	5,287.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(85.00)	17,788.52	5,946.98	26,809.50	-	50,545.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	-	268,311.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,553.10)	15,296.60	48,240.76	48,524.54	-	112,061.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00				1,600.00	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(3,200.00)	315.00	3,925.74	5,059.26	-	9,300.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		8,925.88	9,589.00	29,685.12	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00			16.89	1,828.11	-	1,845.00
Total_PURCHASED SERVICES	10,764,022.64	10,997,248.00	(139,301.40)	1,421,559.27	8,393,134.93	1,043,252.40	(2,700.37)	10,853,396.97

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIES INVENTORY		3,000.00				3,000.00		3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00		390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,955.43	86,479.72	139,233.82	150,615.89	-	376,329.43
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		771.66	4,303.58	10,393.76	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,200.00	7,519.86	10,521.39	10,379.75	-	28,421.00
56210 NATURAL GAS	407,889.89	393,850.00		284,985.38	108,864.62	-	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		668,433.15	488,616.85	-	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		5,395.88	2,554.12	4,050.00		1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		233,500.00		-		12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		154,725.13	58,274.87	(0.00)	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		18,300.73	5,199.27	30,750.00	2,000.00	211,000.00
56270 PROPANE	41,097.75	26,000.00		23,645.54	2,354.46	(0.00)	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		453.26	727.25	5,709.49		26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	(1,084.39)	1,219.92	13,460.14	23,235.55	-	5,805.61
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,400.00)	2,867.85	12,600.40	15,581.75	-	37,600.00
56440 MEDIA	4,548.75	3,000.00			841.67	2,158.33	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	15,132.34	4,835.46	23,982.20	-	3,598.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(8,691.20)	27,044.52	63,417.12	154,216.16	-	34,660.80
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		260,788.19	66,211.81	-		253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00		327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(4,422.16)	1,791,263.13	982,016.83	502,082.88	(52,750.00)	3,351,943.84

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(9,241.46)	240,244.08	209,481.12	363,120.34	-	812,845.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,938.26	11,660.82	7,400.92		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		8,260.29	19,139.71	-		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,660.00)	25,684.71	30,012.94	80,924.35	-	136,622.00
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(1,069.58)		415.82	8,414.60		8,830.42
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	120,343.61	28,118.35	88,144.24	-	236,606.20
_Total_PROPERTY	1,589,886.84	1,251,744.00	(7,439.84)	397,470.95	298,828.76	548,004.45	-	1,244,304.16

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00	4,208.00	56,123.95	12,366.05	-	72,698.00
Total_DUES & FEES	68,327.48	113,596.00	1,102.00	36,208.00	65,505.20	12,984.80	-	114,698.00
MAJOR PROJECTS								
58900 CAPITAL*RESERVE/PREVENTIVE MAINT		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40
TUITION								
55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	921,654.00	214,897.00	75,000.00	1,061,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		26,747.18	7,579.19	22,573.63	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	53,692.54	27,290.01	0.00	-	
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	1,546,099.09	1,693,366.36	-	-	3,239,465.45
Total_TUITION	4,805,291.11	4,513,899.00	-	1,626,538.81	2,649,889.56	237,470.63	75,000.00	4,357,916.45
Grand Total	79,075,468.16	81,325,223.00	-	10,193,878.49	35,548,615.90	35,582,728.61	(303,248.59)	81,559,570.04

Middletown Board of Education Financial Statment as of
January 3, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		11,750,357.83	17,453,134.17	(320,000.00)	29,523,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				1,188.00	(1,188.00)	(1,188.00)	1,188.00
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			39,060.00	127,140.00	30,000.00	136,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			25,411.03	64,588.97	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			71,035.00	188,245.00	20,000.00	239,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			1,948,730.06	1,600,431.94	(145,000.00)	3,694,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			198,000.00	192,000.00	-	390,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00				10,500.00	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			38,138.00	64,362.00	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			151,661.87	258,202.13	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			57,724.19	58,365.81	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				5,015.00	(5,015.00)	(5,015.00)	5,015.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			10,701.45	24,298.55	-	35,000.00
_Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	14,297,022.43	20,035,065.57	(421,203.00)	34,753,291.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		3,224,453.86	3,584,490.12	60,000.00	6,748,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			77,836.29	54,163.71	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			44,880.00	51,120.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			18,698.55	11,302.45	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	18,187.07	(5,576.05)	(5,576.05)	18,187.07
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			12,646.79	17,353.21	-	30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			36,138.15	15,861.85	-	52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00				34,100.00	-	34,100.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			3,846.20	6,153.80	-	10,000.00
_Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	3,436,686.91	3,768,969.09	54,423.95	7,151,232.05

Middletown Board of Education Financial Statement as of
January 3, 2018

Account Number	Expenditures	Appropriation	Apprpr_Adj	Encumbrances	Expenditures	Account_Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	1,357,524.83	2,280,940.19	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	700.00	1,800.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			1,935.86	(1,935.86)	(1,935.86)	1,935.86
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			45,713.46	78,004.54	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			37,226.06	49,893.94	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		9,981.00	6,519.00	500.00	-	17,000.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	29,559.98	1,462,369.21	2,411,252.81	114.14	3,903,067.86
EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			191,052.62	315,499.38	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			288,645.90	364,149.10	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			23,882.50	23,112.50		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,325.00	1,175.00		
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		76,107.20	23,892.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		152,348.00	566,452.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	3,356,138.68	3,996,361.32	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		523,234.35	499,450.65	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		7,019.55	16,980.45	4,500.00	-	28,500.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			20,067.38	13,934.62	-	34,002.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	-	20,000.00
Total EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	4,114,847.78	8,334,332.62	3,405,844.60	(700.00)	15,851,225.00

Middletown Board of Education Financial Statement as of
January 3, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		124,963.50	35,036.50	-	20,000.00	140,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	2,500.00	5,000.00
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		46,719.16	344.84	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	3,384.00	1,290.15	12,838.90	29,642.95	-	43,772.00
53240 FIELD TRIPS	1,528.50	3,300.00			621.79	2,678.21	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,694.00	6,806.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	26,360.00	86,241.20	2,898.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00		442,987.85	341,234.15	24,318.00	-	808,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	6,494.61	2,505.39	0.00		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	432.00	19,523.53	32,041.47	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	4,279.45	5,879.05	10,441.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	13.43	10,986.57	29,755.00	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		18,320.00	1,680.00	10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		14,375.00	20,125.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		0.00	77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		28,797.42	34,732.58	-	(2,882.00)	66,412.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		62,767.23	53,351.59	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		3,550.00	2,182.95	767.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statment as of
January 3, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,473.07	1,468.93	3,336.00	-	6,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(158,766.30)	257,013.80	323,629.68	349,830.22	-	930,473.70
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	28,997.56	57,547.73	5,720,249.25	106,029.58	30,000.00	5,853,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPEL OUT OF TOWN	208,868.68	200,000.00	50,000.00	117,191.92	128,260.92	4,547.16	-	250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	56,772.50	32,850.00	10,377.50	-	100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	-	32,460.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		94,032.95	149,913.65	24,853.40	(40,000.00)	308,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	10,261.86	5,465.76	29,104.38	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,659.82	30,340.18		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			1,812.21	4,787.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(85.00)	18,845.98	6,048.77	25,650.25	-	50,545.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	-	268,311.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,553.10)	14,587.02	50,132.37	47,342.51	-	112,061.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		960.00		640.00	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	1,096.85	4,245.60	6,917.55	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		9,005.37	18,920.21	20,274.42	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	16.89	592.87	-	1,845.00
Total_PURCHASED SERVICES	10,764,022.64	10,997,248.00	(133,031.40)	1,383,720.53	8,622,250.49	858,245.58	10,617.63	10,846,348.97

Middletown Board of Education Financial Statment as of
January 3, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00				3,000.00	-	3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,955.43	82,994.46	155,456.43	137,878.54	-	376,329.43
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		774.77	4,303.58	10,390.65	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,820.00	7,643.47	12,133.82	9,263.71	-	29,041.00
56210 NATURAL GAS	407,889.89	393,850.00		239,875.57	153,974.43	-	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		565,329.02	592,810.86	(1,089.88)	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		5,085.99	2,864.01	4,050.00	-	1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		187,282.40	46,217.60	0.00	-	12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		132,204.16	80,795.84	-	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		15,988.46	7,511.54	30,750.00	-	213,000.00
56270 PROPANE	41,097.75	26,000.00		23,645.54	2,354.46	(0.00)	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		453.26	727.25	5,709.49	-	26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	(1,084.39)	2,028.62	13,899.92	21,987.07	-	5,805.61
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,400.00)	3,028.64	13,534.06	14,487.30	-	37,600.00
56440 MEDIA	4,548.75	3,000.00			841.67	2,158.33	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	13,734.34	6,233.46	23,982.20	-	3,598.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(12,201.20)	27,216.06	70,334.16	143,617.58	-	31,150.80
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		260,788.19	66,211.81	-	-	253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(7,312.16)	1,568,072.95	1,230,204.90	474,194.99	(54,750.00)	3,351,053.84

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(12,621.46)	255,573.42	224,562.95	329,329.17	-	809,465.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		1,771.71	12,827.37	7,400.92		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		6,325.72	21,074.28	-		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,660.00)	23,848.76	32,797.83	79,975.41	-	136,622.00
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(1,069.58)		351.71	8,478.71		8,830.42
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	90,044.57	85,750.66	60,810.97	-	236,606.20
Total_PROPERTY	1,589,886.84	1,251,744.00	(10,819.84)	377,564.18	377,364.80	485,995.18	-	1,240,924.16

Middletown Board of Education Financial Statement as of
January 3, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00	3,796.00	59,588.95	9,313.05	-	72,698.00
Total_DUES & FEES	68,327.48	113,596.00	1,102.00	35,796.00	68,970.20	9,931.80	-	114,698.00

MAJOR PROJECTS

58900 CAPITAL*RESERVE/PREVENTIVE MAINT		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	979,194.00	157,357.00	75,000.00	1,061,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		23,783.15	10,543.22	22,573.63	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	47,036.44	33,946.11	-	-	
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	1,326,410.81	1,913,054.64	0.00	(50,000.00)	3,289,465.45
Total_TUITION	4,805,291.11	4,513,899.00	-	1,397,230.40	2,936,737.97	179,930.63	25,000.00	4,407,916.45

Grand Total	79,075,468.16	81,325,223.00	-	8,906,791.82	40,789,000.93	31,629,430.25	(386,497.28)	81,642,818.73
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16-17 Unexpended Balance Used to Cover 17/18 Budget
Anticipated Free Balance

500,000.00
113,502.72

Middletown Board of Education Financial Statement as of February 8, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		14,055,152.01	15,148,339.99	(320,000.00)	29,523,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				1,888.00	(1,888.00)	(1,188.00)	1,188.00
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			55,690.00	110,510.00	30,000.00	136,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			30,095.13	59,904.87	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			93,635.00	165,645.00	60,000.00	199,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			2,239,635.23	1,309,526.77	(145,000.00)	3,694,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			199,000.00	191,000.00	-	390,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00			10,500.00	-	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			49,964.50	52,535.50	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			196,757.87	213,106.13	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			65,497.39	50,592.61	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				6,035.00	(6,035.00)	(6,035.00)	6,035.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			16,029.53	18,970.47	-	35,000.00
_Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	17,019,879.66	17,312,208.34	(382,223.00)	34,714,311.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		3,888,639.41	2,920,304.57	60,000.00	6,748,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			89,771.93	42,228.07	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			54,045.00	41,955.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			25,376.64	4,624.36	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	38,825.17	(26,214.15)	(26,214.15)	38,825.17
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			26,066.76	3,933.24	-	30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			45,299.41	6,700.59	-	52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00			32,600.00	1,500.00	1,500.00	32,600.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			4,615.44	5,384.56	-	10,000.00
_Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	4,205,239.76	3,000,416.24	35,285.85	7,170,370.15

Middletown Board of Education Financial Statement as of February 8, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	1,753,118.68	1,885,346.34	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	700.00	1,800.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			2,447.22	(2,447.22)	(2,447.22)	2,447.22
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			61,182.51	62,535.49	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			46,773.64	40,346.36	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		8,893.00	7,607.00	500.00	-	17,000.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	28,471.98	1,884,579.05	1,990,130.97	(397.22)	3,903,579.22

EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			241,871.58	264,680.42	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			347,663.00	305,132.00	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			25,045.18	21,949.82		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		4,500.00	-		
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		73,567.20	26,432.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		152,348.00	566,452.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	2,662,293.71	4,690,206.29	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		466,312.81	556,372.19	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		7,019.55	16,980.45	4,500.00	4,500.00	24,000.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			23,567.38	10,434.62	6,500.00	27,502.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00

Middletown Board of Education Financial Statement as of February 8, 2018

52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	-	20,000.00
Total_EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	3,361,541.27	9,203,312.87	3,290,170.86	10,300.00	15,840,225.00

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		121,484.50	38,515.50	-	30,000.00	130,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	3,000.00	4,500.00
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		46,993.45	70.55	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	2,934.00	1,246.16	14,805.89	27,269.95	-	43,322.00
53240 FIELD TRIPS	1,528.50	3,300.00		907.76	621.79	1,770.45	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,514.00	6,986.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	26,360.00	86,241.20	2,898.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00	20,000.00	320,367.85	470,784.15	37,388.00	-	828,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	6,494.61	2,505.39	0.00		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	404.00	26,390.56	25,202.44	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	5,429.45	14,579.05	591.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	1,775.71	11,724.29	27,255.00	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		11,260.00	8,740.00	10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		11,500.00	23,000.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		0.00	77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		28,797.42	34,732.58	-	(2,882.00)	66,412.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		56,446.10	59,672.72	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		-	5,122.95	1,377.05	-	6,500.00

Middletown Board of Education Financial Statement as of February 8, 2018

54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00
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Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,473.07	1,468.93	3,336.00	3,000.00	3,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(178,316.30)	231,722.68	374,636.81	304,564.21	102,000.00	808,923.70
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	28,997.56	47,202.24	5,730,594.74	106,029.58	60,000.00	5,823,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	95,027.96	141,266.88	13,705.16	-	250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	60,175.00	39,825.00	-	-	100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	8,332.00	24,128.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		115,820.76	207,218.29	(54,239.05)	(54,239.05)	323,039.05
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	12,353.92	9,524.51	22,953.57	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,659.82	30,340.18		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			2,207.21	4,392.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	165.00	15,283.92	12,323.35	23,187.73	-	50,795.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	1,854.00	266,457.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,553.10)	10,891.13	69,308.53	31,862.24	-	112,061.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		1,600.00		-	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	225.00	6,134.19	5,900.81	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		7,785.00	19,755.03	20,659.97	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	16.89	592.87	-	1,845.00
Total PURCHASED SERVICES	10,764,022.64	10,997,248.00	(132,781.40)	1,202,155.08	8,964,467.77	697,843.75	152,064.58	10,705,152.02

Middletown Board of Education Financial Statement as of February 8, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIES INVENTORY		3,000.00			1,686.60	1,313.40	-	3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,955.43	36,316.71	211,053.25	128,959.47	-	376,329.43
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		577.92	4,590.19	10,300.89	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,570.00	6,584.60	15,554.52	6,651.88	-	28,791.00
56210 NATURAL GAS	407,889.89	393,850.00		189,620.85	204,229.15	-	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		324,171.35	695,717.48	137,161.17	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		4,514.77	3,435.23	4,050.00	-	1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		151,339.98	82,160.02	0.00	-	12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		102,895.74	110,104.26	-	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		15,988.46	7,511.54	30,750.00	-	213,000.00
56270 PROPANE	41,097.75	26,000.00		10,605.89	15,394.11	-	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		953.26	727.25	5,209.49	-	26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	(558.86)	2,382.18	15,818.59	20,240.37	-	6,331.14
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,848.11)	1,409.28	15,439.78	13,752.83	-	37,151.89
56440 MEDIA	4,548.75	3,000.00		920.87	841.67	1,237.46	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	13,700.00	6,267.80	23,982.20	-	3,598.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(12,390.20)	24,747.66	86,318.53	129,912.61	-	30,961.80
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		249,788.19	66,372.25	10,839.56	-	253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
_Total SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(7,673.74)	1,136,517.71	1,543,222.22	592,371.33	(54,750.00)	3,350,692.26

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(12,621.46)	245,999.10	329,274.67	234,191.77	-	809,465.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,677.89	13,353.35	5,968.76		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		3,891.15	23,488.85	20.00		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,737.42)	21,475.66	41,914.64	73,154.28	-	136,544.58
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(880.58)	189.00	351.71	8,478.71		9,019.42

Middletown Board of Education Financial Statement as of February 8, 2018

57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	6,313.50	169,481.73	60,810.97	-	236,606.20
_Total_PROPERTY	1,589,886.84	1,251,744.00	(10,708.26)	280,546.30	577,864.95	382,624.49	-	1,241,035.74

Account Number	Expenditures		Appropriation		Encumbrances	Expenditures	Account Balance	Overage/ Deficit	Projection
	2016-2017	2017-2018	Apprpr Adj						
DUES & FEES									
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00			32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00		4,036.00	61,382.95	7,279.05	-	72,698.00
_Total_DUES & FEES	68,327.48	113,596.00	1,102.00		36,036.00	70,764.20	7,897.80	-	114,698.00

MAJOR PROJECTS

57400 CAPITAL*INFRASTRUCTURE		-	23,061.40		-	23,061.40	-	-	23,061.40
_Total_MAJOR PROJECTS	-	-	23,061.40		-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00			-	979,194.00	157,357.00	142,000.00	994,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00			21,559.68	12,766.69	22,573.63	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)		38,424.94	42,557.61	-	-	
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45		1,112,308.36	2,107,099.18	20,057.91	(190,000.00)	3,429,465.45
_Total_TUITION	4,805,291.11	4,513,899.00	-		1,172,292.98	3,141,617.48	199,988.54	(48,000.00)	4,480,916.45

Grand Total	79,075,468.16	81,325,223.00	-		7,217,561.32	46,634,009.36	27,473,652.32	(287,719.79)	81,544,041.24
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16-17 Unexpended Balance Used to Cover 17/18 Budget
Anticipated Free Balance

500,000.00
212,280.21

16/17 Unexpended Balance:	802,876.00
Superintendent's Search	(6,950.00)
Café 16/17 Deficit	(48,631.67)
Additional salary for LA Consultant not covered in Alliance	(10,802.00)
Dr. Charles Unused Sick/Vacation payout	(140,232.55)
17/18 General Fund Support	(287,719.79)
Portion of 6-8 Stand Alone Intervention Model	(171,605.00)
Strategic Planning	(20,000.00)
CSSR	(13,225.00)
BOE Retreat Expenses	(2,500.00)
	<u>(701,666.01)</u>
Remaining 16/17 Unexpended Balance:	101,209.99

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		16,391,170.66	12,812,321.34	(270,000.00)	29,473,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				5,838.50	(5,838.50)	(5,838.50)	5,838.50
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			65,195.00	101,005.00	35,000.00	131,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			40,514.61	49,485.39	10,000.00	80,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			82,995.00	176,285.00	70,000.00	189,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			2,598,362.56	950,799.44	(266,399.00)	3,815,561.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			201,000.00	189,000.00	-	390,000.00
51550 EARLY RETIREMENT INCENTIVE	0.00	10,500.00			10,500.00	-	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			60,775.25	41,724.75	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			242,064.12	167,799.88	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			83,658.15	32,431.85	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				6,885.00	(6,885.00)	(6,885.00)	6,885.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			19,855.35	15,144.65	-	35,000.00
Total CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	19,808,814.20	14,523,273.80	(434,122.50)	34,766,210.50

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		4,434,040.68	2,374,903.30	60,000.00	6,748,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			100,196.60	31,803.40	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			61,227.50	34,772.50	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			30,700.64	(699.64)	(699.64)	30,700.64
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	43,032.79	(30,421.77)	(39,500.00)	52,111.02
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			32,295.96	(2,295.96)	(2,295.96)	32,295.96
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			51,398.06	601.94	-	52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00			32,600.00	1,500.00	1,500.00	32,600.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			5,384.68	4,615.32	-	10,000.00
Total CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	4,790,876.91	2,414,779.09	19,004.40	7,186,651.60

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	2,043,423.68	1,595,041.34	350,000.00	3,308,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	700.00	1,800.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			2,812.48	(2,812.48)	(2,812.48)	2,812.48
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			71,532.63	52,185.37	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			54,277.79	32,842.21	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		6,279.00	7,978.00	2,743.00	-	17,000.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	25,857.98	2,193,474.58	1,683,849.44	349,237.52	3,553,944.48
EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			231,785.00	(7,900.00)	(7,900.00)	231,785.00
52205 FICA	435,615.37	506,552.00			282,573.64	223,978.36	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			401,302.62	251,492.38	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			25,820.30	21,174.70		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		-	4,500.00		4,500.00
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		72,142.20	27,857.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		152,348.00	566,452.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	892,181.51	6,460,318.49	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			4,884,711.00	98,826.00	98,826.00	4,884,711.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		191,544.38	831,140.62	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		7,019.55	16,980.45	4,500.00	4,500.00	24,000.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			23,567.38	10,434.62	6,500.00	27,502.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	-	20,000.00
Total EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	1,315,235.64	13,898,483.30	641,306.06	101,226.00	15,753,799.00

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropri Adj	Encumbrances	Expenditures	Account Balance	Overage/	
	2016-2017	2017-2018					Deficit	Projection
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	2.00	348.00
53020 LEGAL SERVICES	76,609.30	160,000.00		108,891.50	51,108.50	-	30,000.00	130,000.00
53040 NURSING SERVICES	6,000.00	7,500.00	(471.91)			7,028.09	3,000.00	4,028.09
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		47,064.00	-	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	(3,154.24)	921.01	17,986.95	18,325.80	-	37,233.76
53240 FIELD TRIPS	1,528.50	3,300.00		907.76	621.79	1,770.45	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,514.00	6,986.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	24,860.00	89,216.20	1,423.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00	20,000.00	249,192.71	551,990.94	27,356.35	-	828,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	5,270.61	3,729.39	0.00		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	264.00	31,251.50	20,481.50	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	4,793.95	15,214.55	591.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	1,576.76	12,646.91	26,531.33	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		10,740.00	9,260.00	10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		8,625.00	25,875.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00			77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		18,152.18	45,377.82	-	(4,500.00)	68,030.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00			750.00	5,750.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		40,333.11	87,953.53	6,713.36	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00			5,122.95	1,377.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropri. Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,120.27	1,821.73	3,336.00	3,336.00	2,942.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(161,065.19)	238,936.65	404,928.97	284,309.19	102,000.00	826,174.81
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	6,900.00
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	28,997.56	32,970.44	5,739,746.97	111,109.15	-	5,883,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	89,918.33	159,144.51	937.16	-	250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	45,657.00	54,343.00	-	-	100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	8,332.00	24,128.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		93,560.22	236,950.65	(61,710.87)	(62,000.00)	330,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,533.00)	11,364.29	10,705.27	22,562.44	-	44,632.00
55303 SECURITY MONITORING	69,235.36	85,000.00	(17,251.11)	4,000.00	54,659.82	9,089.07		67,748.89
55400 ADVERTISING	3,634.20	6,600.00			2,207.21	4,392.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(2,665.00)	14,115.07	14,078.80	19,771.13	-	47,965.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	1,854.00	266,457.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,081.19)	9,875.89	73,757.81	28,900.11	-	112,533.81
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		960.00	640.00	-	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	180.00	6,556.27	5,523.73	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		23,457.68	21,370.63	3,371.69	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	16.89	592.87	-	1,845.00
Total PURCHASED SERVICES	10,764,022.64	10,997,248.00	(141,899.64)	1,050,540.27	9,226,971.63	577,836.46	83,023.63	10,772,324.73

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropri. Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00	6,488.20	6,488.20	1,686.60	1,313.40	-	9,488.20
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	11,676.00	62,836.68	227,873.05	92,340.27	-	383,050.00
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		1,914.84	4,813.23	8,740.93	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	2,170.00	5,707.30	18,127.04	5,556.66	-	29,391.00
56210 NATURAL GAS	407,889.89	393,850.00		134,249.92	259,600.08	-	(74,870.00)	468,720.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		331,883.67	825,166.33	0.00	(5,479.00)	1,162,529.00
56230 BOTTLED GAS	7,279.10	12,000.00		4,229.36	3,720.64	4,050.00	-	12,000.00
56240 FUEL OIL	181,811.63	233,500.00		73,303.57	160,196.43	0.00	(9,350.00)	242,850.00
56260 DIESEL FUEL	192,120.25	213,000.00		83,979.61	129,020.39	-	-	213,000.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		39,669.13	13,580.87	1,000.00	-	54,250.00
56270 PROPANE	41,097.75	26,000.00		3,377.58	22,622.42	-	-	26,000.00
56300 FOOD SUPPLIES	214.00	6,890.00	(600.00)	495.26	1,185.25	4,609.49	-	6,290.00
56410 TEXTBOOKS	45,133.12	39,000.00	(4,334.75)	5,540.56	16,770.02	12,354.67	-	34,665.25
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,848.11)	2,736.85	16,790.75	11,074.29	-	30,601.89
56440 MEDIA	4,548.75	3,000.00			1,812.54	1,187.46	-	3,000.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	13,700.00	6,267.80	23,982.20	-	43,950.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(12,704.84)	22,707.56	99,701.25	118,255.35	-	240,664.16
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		196,801.99	119,358.45	10,839.56	-	327,000.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	67,620.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	-
Total SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	1,444.50	989,622.08	1,928,293.14	363,314.28	(89,699.00)	3,370,928.50

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(12,621.46)	191,127.92	414,571.80	203,765.82	-	809,465.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,512.23	13,524.26	5,963.51		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		1,956.58	25,423.42	20.00		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,737.42)	25,073.39	51,599.14	59,872.05	-	136,544.58
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(880.58)		540.71	8,478.71		9,019.42
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	3,738.70	175,394.32	57,473.18	-	236,606.20
Total PROPERTY	1,589,886.84	1,251,744.00	(10,708.26)	224,408.82	681,053.65	335,573.27	-	1,241,035.74

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropr Adj	Encumbrances	Expenditures	Account Balance	Overage/	
	2016-2017	2017-2018					Deficit	Projection
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00	2,944.00	64,731.95	5,022.05	-	72,698.00
Total DUES & FEES	68,327.48	113,596.00	1,102.00	34,944.00	74,113.20	5,640.80	-	114,698.00

MAJOR PROJECTS								
57400 CAPITAL*INFRASTRUCTURE		-	23,061.40	-	23,061.40	-	-	23,061.40
Total MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40

TUITION								
55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	983,787.44	152,763.56	142,000.00	994,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		37,436.45	18,694.75	768.80	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	29,813.45	51,169.10	0.00	-	80,982.55
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	846,605.77	2,383,555.32	9,304.36	(168,000.00)	3,407,465.45
Total TUITION	4,805,291.11	4,513,899.00	-	913,855.67	3,437,206.61	162,836.72	(26,000.00)	4,539,899.00

Grand Total	79,075,468.16	81,325,223.00	-	4,554,464.46	56,062,348.62	20,708,409.92	2,670.05	81,322,552.95
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16-17 Unexpended Balance Used to Cover 17/18 Budget Anticipated Free Balance 500,000.00
502,670.05

16/17 Unexpended Balance:	802,876.00
Superintendent's Search	(6,950.00)
Café 16/17 Deficit	(48,631.67)
Additional salary for LA Consultant not covered in Alliance	(10,802.00)
Dr. Charles Unused Sick/Vacation payout	(140,232.55)
17/18 General Fund Support	2,670.05
Portion of 6-8 Stand Alone Intervention Model	(171,605.00)
Strategic Planning	(20,000.00)
CSSR	(13,225.00)
BOE Retreat Expenses	(2,500.00)
	(411,276.17)

Remaining 16/17 Unexpended Balance: **391,599.83**

Middletown Board of Education Financial Statement as of April 5, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		18,677,981.99	10,525,510.01	(240,000.00)	29,443,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				9,998.50	(9,998.50)	(18,000.00)	18,000.00
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			74,360.00	91,840.00	70,000.00	96,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			57,860.04	32,139.96	15,000.00	75,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			95,825.00	163,455.00	120,000.00	139,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			2,899,276.01	649,885.99	(245,000.00)	3,794,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			399,600.00	(9,600.00)	(9,600.00)	399,600.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00			10,500.00	-	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			71,183.00	31,317.00	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00	5,079.57		242,334.87	172,608.70	-	414,943.57
51900 OTHER SALERIES	154,929.11	116,090.00			91,818.91	24,271.09	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				7,820.00	(7,820.00)	(13,000.00)	13,000.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			21,824.09	13,175.91	-	35,000.00
_Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	175,079.57	-	22,660,382.41	11,676,785.16	(320,600.00)	34,657,767.57

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		4,986,473.22	1,822,470.76	43,000.00	6,765,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			110,936.38	21,063.62	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			68,637.50	27,362.50	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			30,912.20	(911.20)	(911.20)	30,912.20
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	48,286.37	(35,675.35)	(50,700.00)	63,311.02
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			42,853.57	(12,853.57)	(12,853.57)	42,853.57
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			55,833.03	(3,833.03)	(3,833.03)	55,833.03
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00			32,600.00	1,500.00	1,500.00	32,600.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			6,153.92	3,846.08	-	10,000.00
_Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	5,382,686.19	1,822,969.81	(23,797.80)	7,229,453.80

Middletown Board of Education Financial Statement as of April 5, 2018

Account Number	Expenditures		Appropriation		Encumbrances	Expenditures	Account Balance	Overage/	
	2016-2017	2017-2018	Appropri Adj					Deficit	Projection
PARAPROFESSIONALS									
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00	(31,500.00)		19,578.98	2,345,442.14	1,261,522.88	418,000.00	3,208,544.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00					2,500.00	1,000.00	1,500.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00				3,214.26	(3,214.26)	(5,004.00)	5,004.00
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00				82,201.23	41,516.77	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00				13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00				61,665.87	25,454.13	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16						-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00	(2,255.00)		5,628.00	8,419.00	698.00	-	14,745.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	(33,755.00)		25,206.98	2,514,392.50	1,329,827.52	415,346.00	3,454,081.00
EMPLOYEE BENEFITS									
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00				18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00				231,785.00	(7,900.00)	(7,900.00)	231,785.00
52205 FICA	435,615.37	506,552.00				322,306.60	184,245.40	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00				457,520.74	195,274.26	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00				26,595.42	20,399.58		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00			-	4,500.00		4,500.00
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00			69,624.20	30,375.80	0.00	30,000.00	70,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00			-	718,800.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)		202,552.21	7,149,947.79	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00				4,884,711.00	98,826.00	98,826.00	4,884,711.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00			134,978.06	887,706.94	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00			1,197.76	22,802.24	4,500.00	4,500.00	24,000.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00				23,567.38	10,434.62	6,500.00	27,502.00
52961 UNUSED VACATION PAYOUT		15,000.00					15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00				127,424.00	-	-	127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00					20,000.00	-	20,000.00
Total EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)		408,352.23	14,902,092.91	544,579.86	131,226.00	15,723,799.00

Middletown Board of Education Financial Statement as of April 5, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	2.00	348.00
53020 LEGAL SERVICES	76,609.30	160,000.00		100,886.00	59,114.00	-	30,000.00	130,000.00
53040 NURSING SERVICES	6,000.00	7,500.00	(471.91)			7,028.09	4,000.00	3,028.09
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		47,064.00	-	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,548.16		6,548.16	1,600.00	-	8,148.16
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	1,545.76	1,071.01	20,517.32	20,345.43	-	41,933.76
53240 FIELD TRIPS	1,528.50	3,300.00		309.28	1,220.27	1,770.45	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,208.00	7,292.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	67,066.00	1,860.00	112,216.20	2,989.80	-	117,066.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00	61,561.35	198,396.31	647,957.04	23,748.00	-	870,101.35
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00		4,647.39	4,352.61		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	180.00	31,543.15	20,273.85	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	2,568.95	17,439.55	591.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	1,964.76	13,758.91	25,031.33	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		15,770.00	14,230.00	-	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		5,750.00	28,750.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00			77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		13,032.48	50,497.52	0.00	(4,500.00)	68,030.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00			750.00	5,750.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		46,446.47	87,953.53	600.00	(11,000.00)	146,000.00
54424 LAWN CARE	7,696.49	6,500.00			5,122.95	1,377.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statement as of April 5, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	735.22	2,206.78	3,336.00	3,336.00	2,942.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(200,721.54)	200,573.69	454,565.58	233,379.19	101,000.00	787,518.46
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	6,900.00
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	23,917.99	63,627.00	5,672,090.41	143,029.58	60,679.08	5,818,067.91
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPEL OUT OF TOWN	208,868.68	200,000.00	50,000.00	105,735.45	186,468.63	(42,204.08)	(42,204.08)	292,204.08
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	54,003.00	64,472.00	(18,475.00)	(18,475.00)	118,475.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	8,332.00	24,128.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		62,821.16	268,789.71	(62,810.87)	(62,810.87)	331,610.87
55301 POSTAGE	47,742.30	46,165.00	(1,533.00)	9,537.16	13,212.96	21,881.88	-	44,632.00
55303 SECURITY MONITORING	69,235.36	85,000.00	(17,251.11)	5,621.00	54,659.82	7,468.07		67,748.89
55400 ADVERTISING	3,634.20	6,600.00			3,207.21	3,392.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(2,665.00)	18,868.01	15,043.64	14,053.35	-	47,965.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	1,854.00	266,457.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(5,761.25)	10,937.13	80,774.82	31,141.80	-	122,853.75
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		960.00	640.00	-	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(1,240.00)	258.46	8,456.53	2,545.01	-	11,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		18,599.38	26,565.63	3,034.99	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	54.92	554.84	-	1,845.00
Total_PURCHASED SERVICES	10,764,022.64	10,997,248.00	(129,705.11)	950,101.76	9,445,859.84	471,581.29	71,212.76	10,796,330.13

Middletown Board of Education Financial Statement as of April 5, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00	6,488.20	6,488.20	1,686.60	1,313.40	-	9,488.20
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	27,079.79	63,379.95	245,657.09	89,416.75	-	398,453.79
56115 COMMON CORE MATERIALS	25,318.91	15,469.00	(9.29)	2,127.20	7,942.14	5,390.37	-	15,459.71
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	3,115.30	7,859.26	19,880.21	2,596.83	-	30,336.30
56210 NATURAL GAS	407,889.89	393,850.00	2,000.00	97,303.91	298,546.09		(74,870.00)	470,720.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		229,810.84	927,224.16	15.00	(5,479.00)	1,162,529.00
56230 BOTTLED GAS	7,279.10	12,000.00		8,091.68	3,908.32		-	12,000.00
56240 FUEL OIL	181,811.63	233,500.00		37,613.24	195,886.76	0.00	(12,000.00)	245,500.00
56260 DIESEL FUEL	192,120.25	213,000.00		62,691.68	150,308.32	-	-	213,000.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		24,820.56	28,429.44	1,000.00	-	54,250.00
56270 PROPANE	41,097.75	26,000.00		406.69	25,593.31	-	(8,900.00)	34,900.00
56300 FOOD SUPPLIES	214.00	6,890.00	(600.00)	677.26	1,209.62	4,403.12	-	6,290.00
56410 TEXTBOOKS	45,133.12	39,000.00	(7,087.98)	6,053.52	16,903.74	8,954.76	-	31,912.02
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,986.65)	8,584.48	19,085.24	2,793.63	-	30,463.35
56440 MEDIA	4,548.75	3,000.00			1,812.54	1,187.46	-	3,000.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	(6,402.00)	15,201.18	6,758.30	14,990.52	-	36,950.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(34,029.46)	22,408.08	112,985.38	83,946.08	-	219,339.54
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00	(5,000.00)	78,061.79	130,500.67	113,437.54	8,900.00	313,100.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	67,620.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	-
Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(16,432.09)	671,579.52	2,194,317.93	397,455.46	(92,349.00)	3,355,701.91

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	16,153.79	166,327.60	465,806.07	206,107.12	62,000.00	776,240.79
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,512.23	13,524.26	5,963.51		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00			27,357.99	42.01		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(6,303.42)	20,784.93	66,499.57	52,694.08	-	139,978.58
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(717.29)	2,097.95	792.71	6,292.05		9,182.71
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	6,634.14	175,702.80	54,269.26	-	236,606.20
Total_PROPERTY	1,589,886.84	1,251,744.00	21,664.28	198,356.85	749,683.40	325,368.03	62,000.00	1,211,408.28

Middletown Board of Education Financial Statement as of April 5, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	3,086.95	2,664.00	65,384.95	6,634.00	-	74,682.95
Total_DUES & FEES	68,327.48	113,596.00	3,086.95	34,664.00	74,766.20	7,252.75	-	116,682.95

MAJOR PROJECTS

57400 CAPITAL*INFRASTRUCTURE		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	983,787.44	152,763.56	142,000.00	994,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		36,272.57	20,627.43	-	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	22,035.33	58,947.22	-	-	80,982.55
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	722,931.33	2,509,069.12	7,465.00	(64,200.00)	3,303,665.45
Total_TUITION	4,805,291.11	4,513,899.00	-	781,239.23	3,572,431.21	160,228.56	77,800.00	4,436,099.00

Grand Total	79,075,468.16	81,325,223.00	-	3,069,500.57	61,519,673.99	16,736,048.44	320,837.96	81,004,385.04
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16/17 Unexpended Balance:	802,876.00
Superintendent's Search	(6,950.00)
Café 16/17 Deficit	(48,631.67)
Additional salary for LA Consultant not covered in Alliance	(10,802.00)
Dr. Charles Unused Sick/Vacation payout	(140,232.55)
Portion of 6-8 Stand Alone Intervention Model	(171,605.00)
Strategic Planning	(20,000.00)
CSSR	(13,225.00)
BOE Retreat Expenses	(1,500.00)
	(412,946.22)

Remaining 16/17 Unexpended Balance: **389,929.78**

Middletown Board Of Education
Financial Statement as of May 3, 2018

Account Number	Expenditures 2016-2017	Appropriation 2017-2018	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/ Deficit	Projection
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		21,024,134.16	8,179,357.84	(200,000.00)	29,403,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				12,598.50	(12,598.50)	(18,000.00)	18,000.00
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			82,925.00	83,275.00	55,000.00	111,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			60,580.54	29,419.46	8,000.00	82,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			108,195.00	151,085.00	53,000.00	206,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			3,201,184.78	347,977.22	(258,102.00)	3,807,264.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			399,600.00	(9,600.00)	(9,600.00)	399,600.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00			10,500.00	-	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			78,394.00	24,106.00	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00	5,079.57		294,424.62	120,518.95	-	414,943.57
51900 OTHER SALERIES	154,929.11	116,090.00			99,979.67	16,110.33	(212.00)	116,302.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				8,840.00	(8,840.00)	(13,000.00)	13,000.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			23,895.06	11,104.94	5,000.00	30,000.00
Total CERTIFIED SALARIES	33,574,990.39	34,162,088.00	175,079.57	-	25,405,251.33	8,931,916.24	(377,914.00)	34,715,081.57

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		5,518,377.31	1,290,566.67	55,450.00	6,753,493.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			120,933.23	11,066.77	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR ALL	88,072.50	96,000.00			75,670.50	20,329.50	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00	2,050.00		31,212.20	838.80	-	32,051.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	51,642.34	(39,031.32)	(50,700.00)	63,311.02
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			43,316.76	(13,316.76)	(13,316.76)	43,316.76
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			61,954.64	(9,954.64)	(13,000.00)	65,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00			32,600.00	1,500.00	1,500.00	32,600.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			6,923.16	3,076.84	-	10,000.00
Total CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	2,050.00	-	5,942,630.14	1,265,075.86	(20,066.76)	7,227,772.76

Middletown Board Of Education
 Financial Statement as of May 3, 2018

<u>Account Number</u>	<u>Expenditures 2016-2017</u>	<u>Appropriation 2017-2018</u>	<u>Apprpr_Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account_Balance</u>	<u>Overage/ Deficit</u>	<u>Projection</u>
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00	(31,500.00)	19,578.98	2,587,234.56	1,019,730.46	430,000.00	3,196,544.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	1,000.00	1,500.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			3,652.56	(3,652.56)	(5,004.00)	5,004.00
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			90,779.40	32,938.60	5,000.00	118,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			68,556.44	18,563.56	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00	(2,380.00)	2,408.00	8,846.00	3,366.00	-	14,620.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	(33,880.00)	21,986.98	2,772,518.96	1,074,796.06	432,346.00	3,436,956.00

EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			231,785.00	(7,900.00)	(7,900.00)	231,785.00
52205 FICA	435,615.37	506,552.00			359,194.99	147,357.01	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			510,485.22	142,309.78	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			27,370.54	19,624.46		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,500.00	1,000.00		4,500.00
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		64,786.20	35,213.80	-	30,000.00	70,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		-	718,800.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)		7,352,500.00	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			4,884,711.00	98,826.00	98,826.00	4,884,711.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		78,710.80	943,974.20	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		1,197.76	22,802.24	4,500.00	4,500.00	24,000.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			30,082.16	3,919.84	3,919.84	30,082.16
52961 UNUSED VACATION PAYOUT		15,000.00			5,445.44	9,554.56	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	20,000.00	-
Total EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	144,694.76	15,271,838.59	438,491.65	148,645.84	15,706,379.16

Middletown Board Of Education
Financial Statement as of May 3, 2018

<u>Account Number</u>	<u>Expenditures 2016-2017</u>	<u>Appropriation 2017-2018</u>	<u>Appopr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Overage/ Deficit</u>	<u>Projection</u>
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	2.00	348.00
53020 LEGAL SERVICES	76,609.30	160,000.00		93,746.00	66,254.00	-	40,000.00	120,000.00
53040 NURSING SERVICES	6,000.00	7,500.00	(471.91)			7,028.09	7,028.09	-
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		47,064.00	-	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	4,998.16		6,598.16	-	-	6,598.16
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	(13,087.16)	1,206.01	21,458.17	4,636.66	-	27,300.84
53240 FIELD TRIPS	1,528.50	3,300.00		309.28	1,315.73	1,674.99	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,208.00	7,292.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	67,066.00	1,860.00	115,206.00	-	-	117,066.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00	61,561.35	136,050.93	730,596.17	3,454.25	-	870,101.35
53530 PURCH PROF SVCS: POLICE		0.00	4,647.39		4,647.39	-		4,647.39
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(42,000.00)	97.00	33,727.41	8,172.59	-	41,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(9,700.00)	4,947.82	17,952.18	-	-	22,900.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	22,403.76	13,998.91	4,352.33	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		15,770.00	14,230.00	-	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		2,875.00	31,625.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00			77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		13,032.48	50,497.52	0.00	(4,500.00)	68,030.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00	(3,250.00)		750.00	2,500.00	1,000.00	2,250.00
54421 DISPOSAL	115,057.09	135,000.00	10,977.13	13,706.02	132,271.11	0.00	-	145,977.13
54424 LAWN CARE	7,696.49	6,500.00			5,122.95	1,377.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPM	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board Of Education
Financial Statement as of May 3, 2018

Account Number	Expenditures 2016-2017	Appropriation 2017-2018	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/ Deficit	Projection
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	735.22	2,206.78	3,336.00	3,336.00	2,942.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(183,677.94)	183,305.32	527,908.73	194,348.01	101,000.00	804,562.06
55011 VACCINES		0.00	6,900.00	1,000.00	1,035.00	4,865.00	4,865.00	2,035.00
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	7,796.41	60,409.25	5,675,290.18	126,925.98	115,000.00	5,747,625.41
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	105,570.20	208,420.88	(63,991.08)	(63,991.08)	313,991.08
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	40,766.00	77,709.00	(18,475.00)	(18,475.00)	118,475.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	8,332.00	24,128.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		46,953.31	289,123.56	(67,276.87)	(67,276.87)	336,076.87
55301 POSTAGE	47,742.30	46,165.00	(4,041.12)	11,192.73	25,015.96	5,915.19	-	42,123.88
55303 SECURITY MONITORING	69,235.36	85,000.00	(17,251.11)	10,869.50	54,787.32	2,092.07		67,748.89
55400 ADVERTISING	3,634.20	6,600.00			4,457.21	2,142.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(10,117.14)	17,927.42	20,312.54	2,272.90	-	40,512.86
55510 COPYING	266,457.00	268,311.00	(250.00)		266,207.00	1,854.00	1,854.00	266,207.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(13,032.83)	8,789.01	89,896.12	16,897.04	1,200.00	114,382.17
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00			1,600.00	-	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	2,297.20	9,073.69	889.11	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		16,320.38	29,099.03	2,780.59	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00				15,000.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00	(554.84)	1,235.24	54.92	(0.00)	-	1,290.16
Total PURCHASED SERVICES	10,764,022.64	10,997,248.00	(166,328.17)	815,864.68	9,743,949.83	271,105.32	129,373.77	10,701,546.06

Middletown Board Of Education
Financial Statement as of May 3, 2018

Account Number	Expenditures 2016-2017	Appropriation 2017-2018	Appropr Adj	Encumbrances	Expenditures	Account Balance	Overage/ Deficit	Projection
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00	11,488.20	4,950.00	8,174.80	1,363.40	-	14,488.20
56106 SUPPLIES*FOOD	30.00	390.00				390.00	390.00	-
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	43,124.47	130,220.70	265,387.24	18,890.53	-	414,498.47
56115 COMMON CORE MATERIALS	25,318.91	15,469.00	(1,421.84)	3,816.96	9,122.68	1,107.52	-	14,047.16
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	3,645.68	4,334.35	24,463.86	2,068.47	-	30,866.68
56210 NATURAL GAS	407,889.89	393,850.00	53,219.88	99,212.67	347,857.21	-	(22,000.00)	469,069.88
56220 ELECTRICITY	1,244,662.89	1,157,050.00		120,090.92	1,036,944.08	15.00	(5,479.00)	1,162,529.00
56230 BOTTLED GAS	7,279.10	12,000.00		6,975.83	4,484.25	539.92	-	12,000.00
56240 FUEL OIL	181,811.63	233,500.00		3,580.84	229,919.16	0.00	(23,000.00)	256,500.00
56260 DIESEL FUEL	192,120.25	213,000.00		42,997.46	170,002.54	-	3,400.00	209,600.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		19,672.04	33,577.96	1,000.00	-	54,250.00
56270 PROPANE	41,097.75	26,000.00	8,900.00	6,199.47	28,700.53	-	-	34,900.00
56300 FOOD SUPPLIES	214.00	6,890.00	(600.00)	677.26	1,209.62	4,403.12	4,403.12	1,886.88
56410 TEXTBOOKS	45,133.12	39,000.00	(10,478.58)	10,181.10	18,230.52	109.80	-	28,521.42
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(260.40)	7,547.82	23,251.03	1,390.75	-	32,189.60
56440 MEDIA	4,548.75	3,000.00	(500.00)	667.08	1,812.54	20.38	-	2,500.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	(12,503.53)	19,862.76	7,693.71	3,292.00	-	30,848.47
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(19,645.63)	66,975.48	137,845.77	28,902.12	-	233,723.37
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00	(13,900.00)	96,877.67	141,684.79	74,537.54	50,000.00	263,100.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	67,620.00	-
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	-
_Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	61,068.25	644,840.41	2,490,362.29	205,650.55	75,334.12	3,265,519.13
PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(50,113.79)	200,120.80	526,539.09	45,313.32	-	771,973.21
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,512.23	13,524.26	5,963.51		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00			27,357.99	42.01		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	7,301.76	20,952.18	84,397.89	48,233.69	-	153,583.76
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(5,646.64)	972.94	3,268.66	11.76		4,253.36
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	22,150.67	31,956.77	177,897.32	36,371.58	-	246,225.67
_Total_PROPERTY	1,589,886.84	1,251,744.00	(26,308.00)	256,514.92	832,985.21	135,935.87	-	1,225,436.00

Middletown Board Of Education
Financial Statement as of May 3, 2018

Account Number	Expenditures 2016-2017	Appropriation 2017-2018	Approp Adj	Encumbrances	Expenditures	Account Balance	Overage/ Deficit	Projection
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	8,256.95	6,091.00	69,718.25	4,043.70	-	79,852.95
Total DUES & FEES	68,327.48	113,596.00	8,256.95	38,091.00	79,099.50	4,662.45	-	121,852.95

MAJOR PROJECTS

57400 CAPITAL*INFRASTRUCTURE		-	23,061.40	-	23,061.40	-	-	23,061.40
Total MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	983,787.44	152,763.56	152,763.56	983,787.44
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		32,718.83	24,181.17	-	-	56,900.00
55620 TUITION*SPED TO OTHR DISTR OUTSIDE ST		180,124.00	(99,141.45)	13,423.84	67,558.71	-	-	80,982.55
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	568,405.47	2,670,601.02	458.96	-	3,239,465.45
Total TUITION	4,805,291.11	4,513,899.00	-	614,548.14	3,746,128.34	153,222.52	152,763.56	4,361,135.44

Grand Total	79,075,468.16	81,325,223.00	0.00	2,536,540.89	66,307,825.59	12,480,856.52	540,482.53	80,784,740.47
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16/17 Unexpended Balance: **802,876.00**

Oil Tank Replacement MacDonough & Moody	(65,862.00)
Superintendent's Search	(6,950.00)
Café 16/17 Deficit	(48,631.67)
Additional salary for LA Consultant not covered in Allie	(10,802.00)
Dr. Charles Unused Sick/Vacation payout	(140,232.55)
Portion of 6-8 Stand Alone Intervention Model	(171,605.00)
Strategic Planning	(20,000.00)
CSSR	(13,225.00)
BOE Retreat Expenses	(1,500.00)
	(478,808.22)

Remaining 16/17 Unexpended Balance: **324,067.78**

Explanation of Financial Statement May, 2018

The Projection Column is an estimate of the end of year balances in light of information that was available at the time this report was compiled.

Salary Lines are projecting a positive balance of \$34,365 at this time. The certified regular salary line is showing a negative balance of \$200,000. In the 17/18 year, the certified salary line was funded at 98%. This is only one reason that explains the large deficit. It was anticipated that there would be a decrease of three teachers due to lower enrollment figures. The board voted against this decrease. The negative balance in the certified salary line continues to decrease due to FMLA requests. The building sub line includes \$65,000 to cover the cost of two interventionists at the elementary and middle schools. When the Alliance Grant was reduced, the interventionists were only funded through May 11th. The Board will pick up the cost from May 11th – June 20th. The administrators' salary line is showing a deficit of \$258,102. This is due to the hiring of an Assistant Dean at Farm Hill and the Science Curriculum Supervisor. The payout for Dr. Charles' sick and vacation time in the amount of \$140,233 was made from the unexpended 16/17 balance so as not to create a larger deficit in the administrators' line. The Classified salaries line is showing a negative balance of \$20,067. High costs for substitute secretaries are contributing to this deficit. The paraprofessional line is showing a positive balance of \$432,346. Several paraprofessional positions were frozen in anticipation of the reduction in next year's budget. In addition, there have been several vacancies throughout the school year.

Employee Benefits are projecting a balance of \$148,645. The classified health insurance line is producing an overage of \$98,826. The cost for Disability Insurance was lower than budgeted. Under the Affordable Care Act, the Board was mandated to offer certain employees health insurance. No employees chose to accept our insurance plan, therefore, this amount is showing an overage of \$20,000.

Purchased Services are projecting a balance of \$129,373. The legal line is projecting a balance of \$40,000. The purchased services 55010 line is projecting a balance of \$101,000 due to two positions funded in the budget but not filled and some reductions in Facilities purchased services. The telephone line is showing a negative balance of \$67,277. Pupil Transportation is projecting a balance of \$115,000.

Supplies & Materials is projecting a balance of \$75,334 at this time. The natural gas line is showing a deficit of \$22,000. The Fuel Cell runs on natural gas so there is an increase in this cost. This was supposed to be offset by a reduction in electricity. However, the electricity charges from the Fuel Cell seem to be higher than anticipated. The City's energy consultant will attend the next budget committee meeting to discuss recent changes that have been made to reduce the cost of electricity. Fuel oil is projecting a deficit of \$23,000 due to the extended winter season this year.

Tuition lines are projecting a balance of \$152,763. Magnet School Tuition bills were lower than budgeted. Special Education Tuition lines include costs for 65 students and anticipates state reimbursement of 74.5% in excess cost payments.

The overall projection of Board of Education funds, as of this date, shows an anticipated balance of \$540,482. Please note that projected figures used in this report can change very quickly.

Middletown Board of Education
BOE Transfer of Funds

Date Range: 10-Apr-2018 to 02-May-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Journal#: 36331 Date: 10-Apr-2018

From 1010-950-2510-000-57300-00000	ACCT/BUDGET: NEW EQUIP	500.00		500.00	150.00	
From 1010-950-2510-000-55301-00000	ACCT/BUDGET: POSTAGE	3,000.00		3,000.00	100.00	
To 1010-950-2510-000-54300-00000	ACCT/BUDGET: MAINT: REPLACEMT To cover cost of yearly Maintenance contract for check folder - cost is higher than budgeted.	1,200.00		1,200.00		250.00

Journal#: 36333 Date: 10-Apr-2018

From 1010-950-2510-000-57300-00000	ACCT/BUDGET: NEW EQUIP	500.00		500.00	350.00	
To 1010-950-2510-000-55500-00000	ACCT/BUDGET: PRINTING To cover remaining A&A printer costs for the FY - Payroll/AP check printers.	3,000.00		3,000.00		350.00

Journal#: 36336 Date: 12-Apr-2018

From 1010-012-1000-170-56110-00000	MOODY: NAT/PHYS SCIENCE*INSTR SUPPL	610.00	40.00	650.00	329.79	
To 1010-012-2410-000-57340-00000	MOODY: TECH REL HW/EQUIP To purchase Printer for Office staff.		1,817.24	1,817.24		329.79

Journal#: 36341 Date: 18-Apr-2018

From 1010-960-2310-000-53400-00000	BD OF EDUC: PURCH PROF SVCS: OTHER	7,000.00		7,000.00	570.00	
To 1010-960-2310-000-58903-00000	BD OF EDUC: PROF DEV IMPROVE To Purchase copies of the Practical Guide to CT School Law for the Superintendent, the Associate Superintendent and the Board Members.					570.00

Journal#: 36349 Date: 01-May-2018

From 1010-062-2620-000-56910-00000	MHS-CUSTODIAL SUPPLIES	42,000.00		42,000.00	6,000.00	
To 1010-940-2600-000-54304-00000	OPER/MAINT PLANT: ELEVATOR MAINTENANCE TRANSFER NEEDED FOR UNEXPECTED ELECTRICAL REPAIRS	27,400.00		27,400.00		6,000.00

Total Transfer for Central Office

7,499.79 7,499.79

Journal#: 36340 Date: 23-Apr-2018

From 1010-100-2210-160-56110-00000	CURR: MATH*INSTR SUPPL		7,988.99	7,988.99	14.73	
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		14.73
From 1010-100-2210-170-56110-00000	CURR: NAT/PHYS SCIENCE*INSTR SUPPL	36,000.00	12,299.26	48,299.26	8.45	
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		8.45
From 1010-100-2210-000-55010-00000	CURR: PURCH SVCS [ALL SCHL]	19,000.00		19,000.00	4,748.40	

Date Range: 10-Apr-2018 to 02-May-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		4,748.40
From 1010-100-2210-000-55800-00000	CURR: TRAVEL/CONF [ALL SCHL]	13,850.00	10,000.00	23,850.00	5,934.95	
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		5,934.95
From 1010-100-2210-000-58100-00000	CURR: MEMBERSHIP/DUES [ALL SCHL]	419.00	500.00	919.00	110.00	
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		110.00
From 1010-100-2210-000-58903-00000	CURR: PROF DEV IMPRV [ALL SCHL]	44,000.00		44,000.00	1,761.97	
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		1,761.97
From 1010-100-2210-150-56110-00000	CURR: LIT & READ*INSTR SUPPL	20,000.00	5,600.00	25,600.00	439.02	
To 1010-100-2210-000-56110-00000	CURR: INSTR SUPPL [ALL SCHL]	10,000.00	3,854.93	13,854.93		439.02
	To purchase curriculum instructional supplies					

Total Transfer for CURRICULUM 13,017.52 13,017.52

Journal#: 36335 Date: 11-Apr-2018

From 1010-062-1000-110-53220-00000	MHS: ELA*IN SVC-PROF MTG/DEV	1,000.00		1,000.00	1,000.00	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL	4,800.00		4,800.00		1,000.00
From 1010-062-1000-110-55010-00000	MHS: ELA*PURCH SVCS	5,000.00		5,000.00	200.00	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL	4,800.00		4,800.00		200.00
From 1010-062-1000-150-56110-00000	MHS: LIT & READ*INSTR SUPPL	2,000.00		2,000.00	835.76	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL	4,800.00		4,800.00		835.76
From 1010-062-1000-150-56115-00000	MHS: LIT & READ*COMMON CORE MATL	500.00		500.00	208.75	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL	4,800.00		4,800.00		208.75
From 1010-062-1000-150-56900-00000	MHS: LIT & READ*SUPPL*OTHER	2,000.00		2,000.00	1,148.89	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL	4,800.00		4,800.00		1,148.89
	To purchase novels and instructional materials for grade 9-12 students.					

Total Transfer for MHS 3,393.40 3,393.40

Journal#: 36344 Date: 19-Apr-2018

From 1010-091-0000-200-51920-00000	TRANS TO LIFE: SALARIES: STUDENT VOCATIONAL	17,000.00	-2,380.00	14,620.00	600.00	
To 1010-091-2650-200-56265-00000	TRANS TO LIFE: GASOLINE (VEHICLES)	1,000.00		1,000.00		600.00
	GASOLINE FOR TLC VAN					

Total Transfer for Special Education 600.00 600.00

*** Grand Total To Transfer 24,510.71 24,510.71



Middletown Public Schools

Facilities Department Report

May 2018

Prepared by John R. Cross

Personnel

- Day custodian final selections being made by facilities.
- Temporary custodian added until MHS day position is filled.

Projects

- Alliance Grant project purchase orders issued. Summer work being scheduled.
- Oil Tanks for replacement projects ordered for MacDonough and Moody Schools.
- Snow School sidewalk replacement being bid .

General Facilities Items

- Boiler shutdown to commence.
- AC unit start up commencing.
- Spencer boiler section inspected for repair. One new section required. Work to commence.
- Soffit trim at Spencer underway.
- Lawn clean up and mowing commencing.
- 3 year AHERA inspections PO being issued.

PERSONNEL ACTION:

Leave(s) of Absence:

Scala, Farah., Music Teacher at Lawrence School employed in Middletown since August 2007, has requested a child rearing leave of absence starting effective August 27th, 2018 until January 2nd, 2019.

Latif, Stephanie., Business Education Teacher at Middletown High School employed in Middletown since August 2013, has requested a child rearing leave of absence up to twelve (12) weeks. The effective date is August 27th, 2018.

Kingsbury, Michael., VoAg Teacher at Middletown High School employed in Middletown since August 2012, has requested a paternity leave of absence for fifteen (15) days. The effective date is May 15th, 2018.

Appointment(s):

None.

STATUS OF CERTIFIED EMPLOYMENT:

Resignation(s)/Retirement(s):

Gates-Wnuk, Chris., Elementary Teacher (Spencer School) employed in Middletown since September 1986, has submitted her resignation for the purpose of retirement effective June 30, 2018.

Vacancies for 2018-19 School Year

- Elementary Teacher – 2 Positions (Snow School, Spencer School)
- Music Teacher – 2 Position (Wesley/Biel/Mac, Spencer/FH)
- Science Teacher – 1 Position (Woodrow Wilson Middle School)

Middletown Public Schools
PARAPROFESSIONALS LEAVE OF ABSENCES/NEW HIRES/RESIGNATIONS/RETIREMENTS
Personnel Action – May 8, 2018

New Hires

	<u>Name</u>	<u>Start Date</u>	<u>Description</u>	<u>Location</u>
1	Cynthia Martin	04/09/2018	Paraprofessional	Woodrow Wilson Middle School
2	Sarina Morello	04/12/2018	Paraprofessional	Wesley School
3	Chad Minervini	04/23/2018	Paraprofessional	Woodrow Wilson Middle School

Leave(s) of Absence:

None.

Resignations

	<u>Name</u>	<u>Resign/Retirement</u>	<u>Description</u>	<u>Location</u>
1	Tracy Anderson	04/13/2018	Paraprofessional	Middletown High School
2	Chad Minervini	04/27/2018	Paraprofessional	Woodrow Wilson Middle School
3	Kimberly Lamarre	05/04/2018	Paraprofessional	Snow

Vacancies for 2017-18 School Year

- Woodrow Wilson Middle School – 1 Positions
- Middletown High School- 1 position
- Snow- 1 position



Middletown Public Schools

Mark Langton,
Manager of Transportation

TRANSPORTATION REPORT

April 1, 2018 THROUGH April 30, 2018

2017 – 2018 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW STUDENTS	32	11	15	3	25	15	5	3		
SCHOOL TRANSPORTATION CHANGES	155	11	15	5	13	14	10	8		
LEFT DISTRICT / SCHOOL	2	9	13	1	10	8	10	8		
BUS DRIVER COMPLAINTS	0	1	1	0	0	1	1	0		
BUS CONDUCT REPORTS	101	208	63	68	58	47	90	91		
BUS ACCIDENTS	0	1	1	2	0	1	1	1		

2016 – 2017 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW STUDENTS	9	23	28	16	23	7	12	10	12	0
TRANSPORTATION CHANGES	222	19	25	15	17	12	11	12	7	0
LEFT DISTRICT / SCHOOL	21	11	29	20	20	16	8	7	1	5
DRIVER COMPLAINTS	0	2	0	0	0	1	0	0	1	1
BUS CONDUCT REPORTS	252	94	84	77	69	58	82	32	83	25
BUS ACCIDENTS	4	1	1	0	4	1	3	0	1	0

- ❖ Bus accident on 4/17/18 was a very minor accident. Wilcox Tech RT#222 was involved in a very minor accident. Bus driver moved over when an aggressive driver was passing the bus. Driver made contact with a mailbox that was sticking out further than usual. No injuries to the four students on board. Another bus arrived to the scene to transport the students to school. Middletown PD was called as well as DATTCO Safety Department to the scene.

INNOVATIVE MIDDLE SCHOOL PRACTICES

Prepared for Middletown Public Schools

May 8, 2018



Who We Are



Cate Keller
Content Director



Meredith Cox
Relationship Director



Will Wilson
Content Analyst

RESEARCH APPLICATIONS

- **ANALYZE DATA:** Program evaluation, strategic plan progress monitoring
- **GATHER FEEDBACK:** Survey design and analysis, in-depth interviews
- **BENCHMARK PEERS:** Comparative analysis on departmental practices
- **IDENTIFY BEST PRACTICES:** Synthesize literature on key topics and summarize case studies

BREADTH OF EXPERTISE

- **IN-DEPTH INTERVIEWER:** Skilled primary researcher who can facilitate everything from focus groups to interviews with stakeholders
- **DATA SPECIALIST:** Our in-house statisticians and PhDs conduct sophisticated quantitative research analyses
- **SURVEY EXPERT:** Has significant experience with all areas of survey design, administration, and analysis



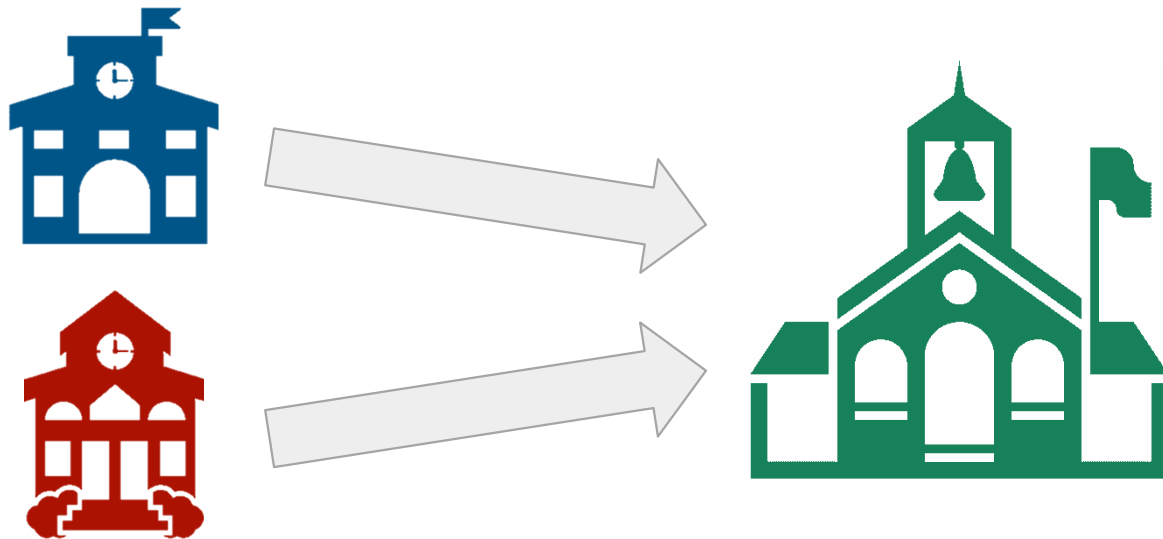
Roadmap

Project Background	4
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Project Background

Middletown Public Schools (Middletown) is merging its two middle school campuses—Keigwin Middle School, a campus serving Grade 6 students, and Woodrow Wilson Middle School, which serves students in Grades 7 and 8—and convening a taskforce this summer to explore options for this reconfiguration.

To support this effort, Hanover Research (Hanover) conducted a literature review of research and policy guidance on innovative practices in small learning communities (SLCs), interdisciplinary teaming, and scheduling to inform the merger of Middletown’s middle schools.



Definition of Terms: Teacher Structures

Term	Definition	Source
Small learning communities (SLCs)	“Any individualized learning unit within a larger school setting.”	California Department of Education
Interdisciplinary teaming	“An interdisciplinary team consists of two or more teachers from different subject areas and the group of students they commonly instruct.”	Mertens and Flowers, 2004
Collaborative planning time	Teachers in the same team (either grade-level or content-area) have time together to plan lessons.	Association for Middle Level Education

Definition of Terms: Scheduling Models




Term	Definition	Source
Traditional scheduling	Entire school follows the same bell schedule; classes always start and stop at the same time; the number of classes per day is consistent.	Merenbloom and Kalina, 2013; Smith and Cooper, 2011
Variable scheduling	The schedule changes based on day in an instructional cycle.	Merenbloom and Kalina, 2013; Smith and Cooper, 2011
Block scheduling	Class periods are nearly twice as long as a traditional schedule and students take fewer classes per day or per semester.	Great Schools Partnership, 2013
Flexible/collaborative scheduling	“Grade-level team teachers allocate time during part of or the entire school day by consensus. Students may take classes partly on a set schedule and partly on designated flexible time.”	Smith and Cooper, 2011

SMALL LEARNING COMMUNITIES



Research Review: SLCs

Research highlights a number of benefits resulting from SLC implementation, experienced by students, instructional staff, and the larger community:

 <p>STUDENTS</p>	<ul style="list-style-type: none"> Greater academic success Higher graduation rates More likely to take advanced classes More positive view of curricula More personalization of learning Improved student-teacher relationships Improved peer relationships within SLC Increased motivation and effort Increased self-esteem Greater extracurricular participation
 <p>TEACHERS</p>	<ul style="list-style-type: none"> Improved student-teacher relationships Increased knowledge of individual student needs Greater flexibility in planning and delivering programs (e.g., mentoring) More opportunities for interdisciplinary collaboration Greater job satisfaction
 <p>COMMUNITY</p>	<ul style="list-style-type: none"> More opportunities for consistent family -school-community engagement Positive externalities resulting from better engaged and prepared students

Sources: [1] Jimerson 2006, pp. 5, 7-8, 10;
 [2] CaDOE, "Small Learning Communities";
 [3] Sammon, 2008, p. 7;
 [4] Cain, 2005



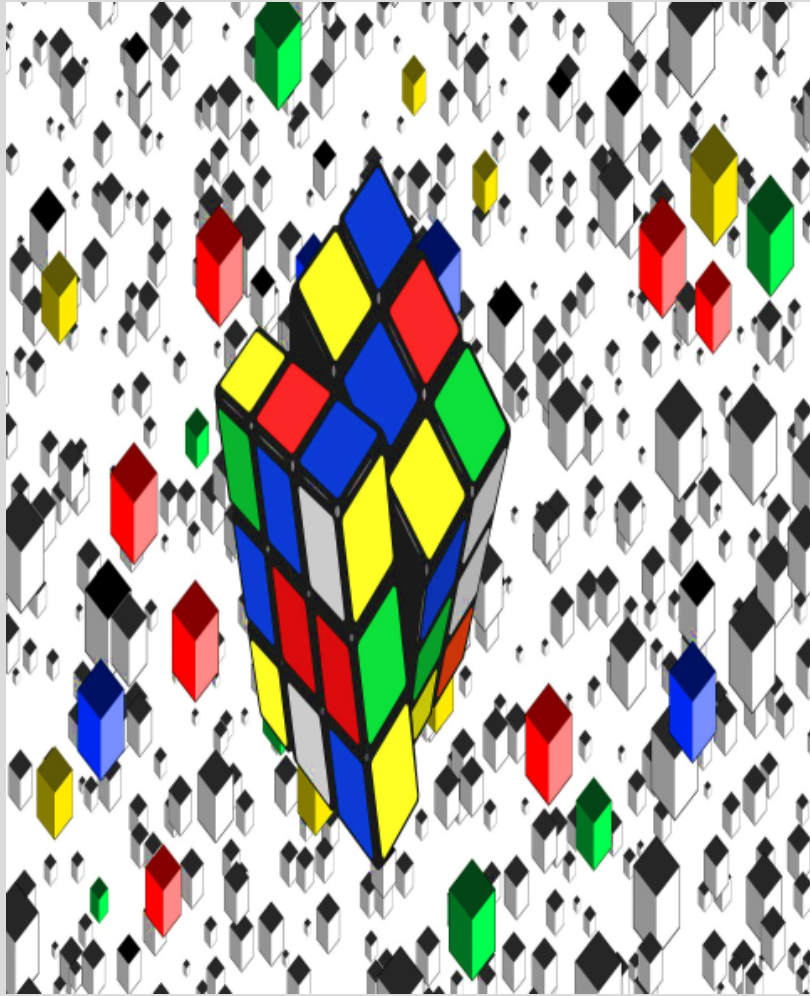
Research Review: Disadvantaged Populations and SLCs

A 2007 study analyzing data from 193 SLC schools from the journal *Improving Schools* produced the following findings:

- Though SLCs created modest achievement gains, gaps in student performance by race were still wide (Lee and Friedrich, 2007, p. 261).
- Urban SLC schools enrolling a majority of students of color made consistent gains, with Hispanic students showing significant gains (Lee and Friedrich, 2007, p. 261).

A 2009 review of 57 studies on school size found an association between “better outcomes for disadvantaged/low-SES students [and] smaller schools [with] no negative effects for advantaged/high-SES students” (Leithwood and Jantzi, 2009, p. 470). This review specifically notes that “[s]tudents who traditionally struggle at school and students from disadvantaged social and economic backgrounds are the major benefactors of smaller schools” (Leithwood and Jantzi, 2009, p. 464).

Designing Small Learning Communities



SLCs require redesign and reorientation of school structures and cannot simply be added to an existing organizational framework.

Source: Oxley, 2004, p. 3

Curriculum and Instruction

Different SLC models share several important curricular features:



Interdisciplinary Organization

Curricula should be relevant and provide opportunities for students to learn material that extends beyond core academic disciplines. Multiple disciplines should contribute to the learning process, complement the work being done across classes, and facilitate development of interdisciplinary study.



Rigorous, Standard-Based Focus

Curricula and instruction should support student achievement of clearly defined learning standards as defined by the state education agency, district, school, and/or individual SLC.

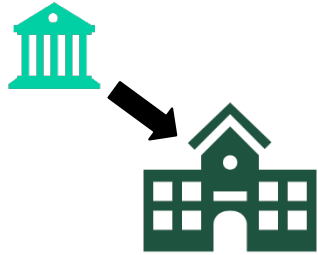


Engagement in Authentic Inquiry

Students should receive a variety of opportunities and options to demonstrate their knowledge and skills. They should actively participate in instructional activities and collaborate with teachers to pursue topics of interest and support effective teaching and learning.

Sources: Oxley, 2007, pp. 40-42

SLC Models



SCHOOL- WITHIN-A- SCHOOL

In this model an individual campus encompasses multiple distinct programs or schools. Each program functions autonomously and has its own theme, personnel, students, budget, resources, and space.



HOUSES

Under this model, students are organized into groups that are divided by grade or encompass all grades. Each group has its own activities, disciplinary policies, and dedicated faculty, but similar curricular.



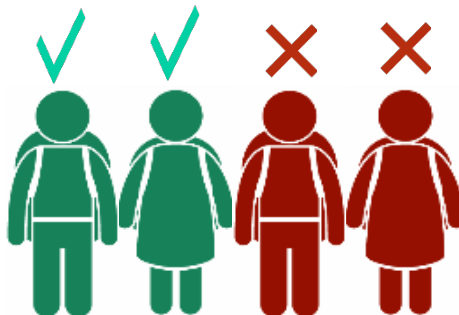
ACADEMIES/ MAGNET PROGRAMS

This model operates similarly to the house model, but students are grouped by interest in a specific academic discipline (e.g., math, the arts) or career pathway (e.g., medicine, engineering).

Sources: [1] National High School Center, p. 1;
[2] Walker, p. 2

SLC Enrollment

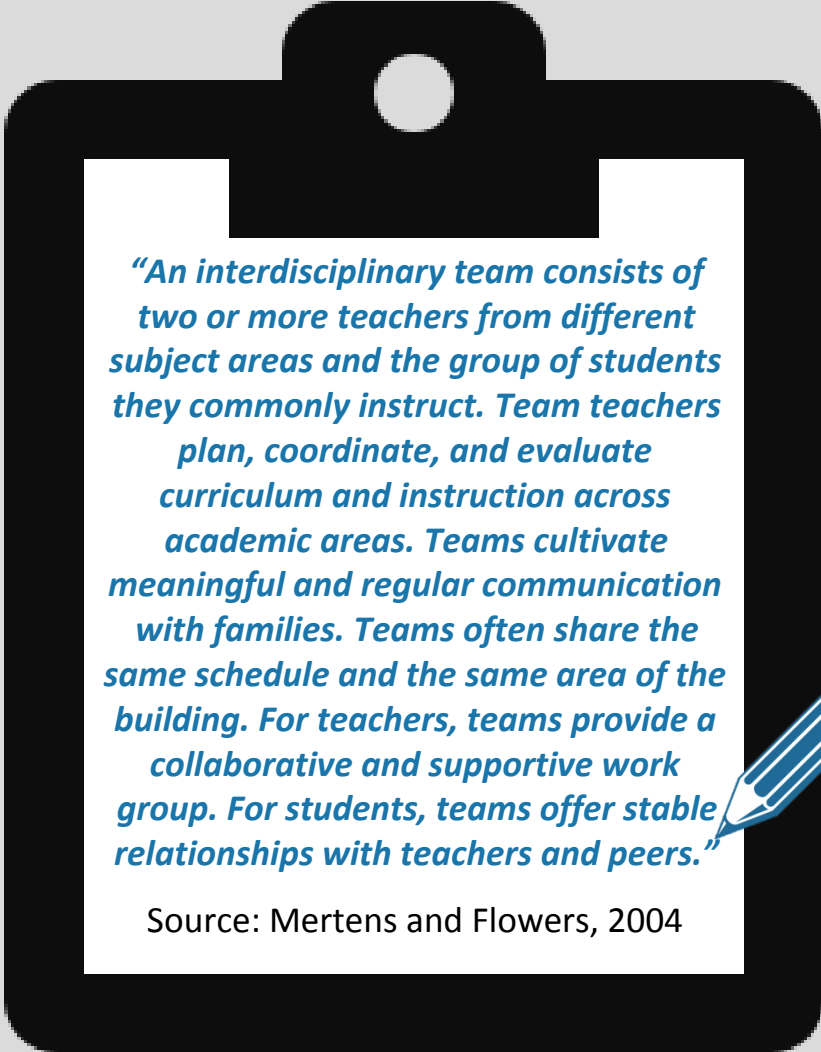
- When organizing SLCs and creating student rosters, administrators should assign between 80 and 120 students per team with a maximum student-to-teacher ratio of 25-to-1 (Felner et al., 2007, p. 216).
- Administrators must also decide whether to simply assign students to an SLC or allow for student choice in SLC assignments.
 - Research notes that when school staff decide SLC assignments, student rosters tend to be more homogenous and reproduce community inequities (Oxley, 2007, p. 5).
 - Random assignment or minimum admissions criteria for an SLC limit student freedom and minimize interest-based choice (Oxley, 2007, p. 23).
 - Choice requires procedures to communicate with students and families about SLC options and protocols for assigning students based on their interests and available spots in SLCs (Dayton et al., 2007, p. 6).



TEACHER TEAMS

Teaming and SLCs

- Importantly, **effective SLCs are led by “an interdisciplinary team (or teams) of teachers who work closely together with a group of students they share in common for instruction”** (Oxley, 2008, p. 10).
- By design, interdisciplinary teams should include teachers from multiple subject areas as well as teachers with diverse pedagogical knowledge, teaching experience, and professional tenure. Ideally, these teams will be diverse but not radically different in terms of their attitudes and backgrounds (Crow and Pounder, 2000, pp. 222-223).



“An interdisciplinary team consists of two or more teachers from different subject areas and the group of students they commonly instruct. Team teachers plan, coordinate, and evaluate curriculum and instruction across academic areas. Teams cultivate meaningful and regular communication with families. Teams often share the same schedule and the same area of the building. For teachers, teams provide a collaborative and supportive work group. For students, teams offer stable relationships with teachers and peers.”

Source: Mertens and Flowers, 2004

Requirements for Effective Teaming

To operate efficiently, interdisciplinary SLC teams require certain supports and resources that facilitate collaboration and program delivery:



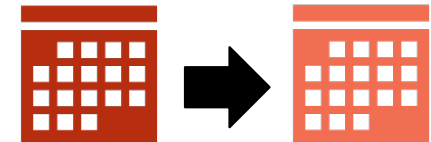
COMMON PLANNING TIME

To collaborate effectively, teams must share their preparatory period and set common meeting times (Oxley, 2007, p. 19). Research on effective interdisciplinary teaming finds that SLCs should allot 160 to 200 minutes per week for common planning time (Felner et al., 2007, p. 216).



DESIGNATED SPACE

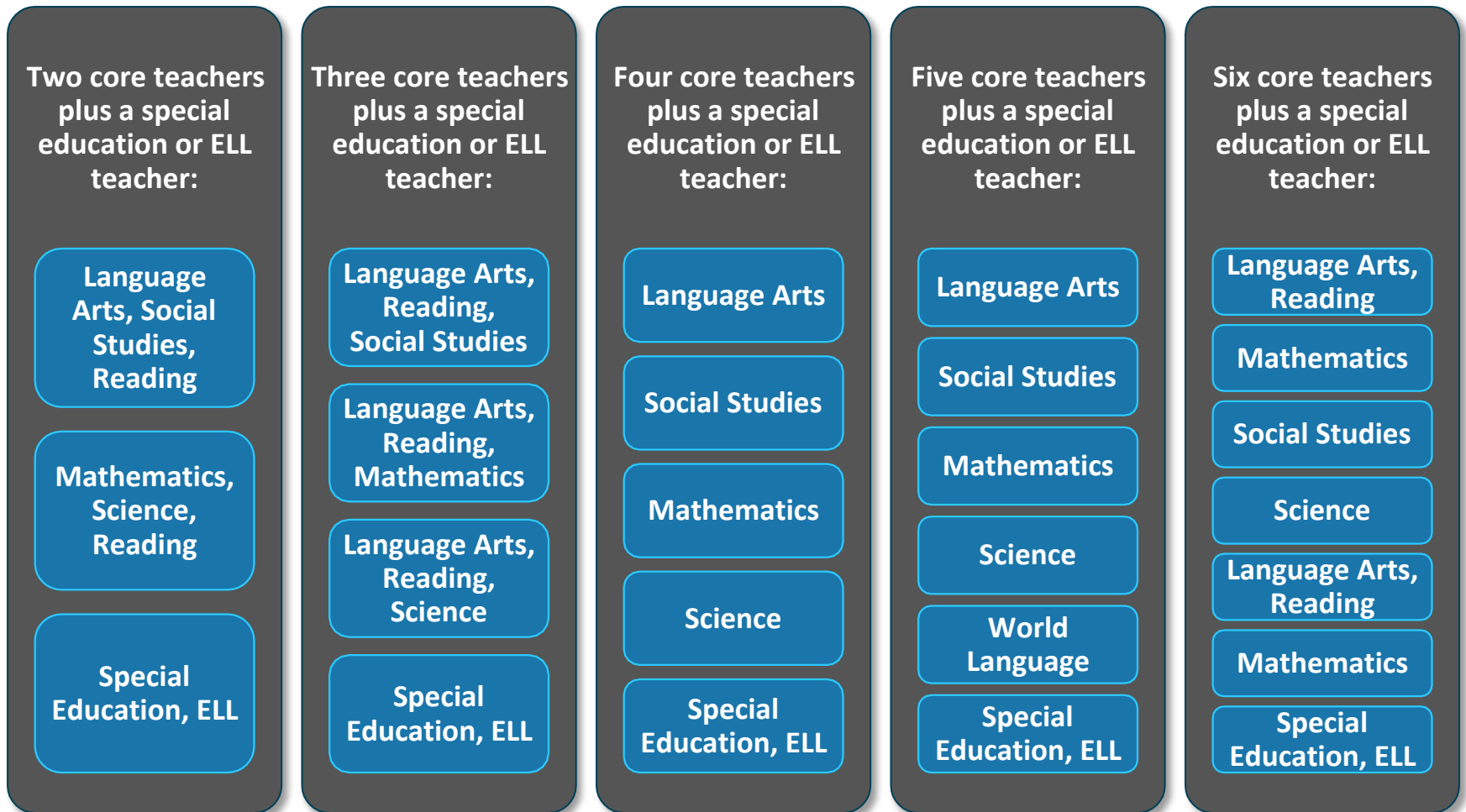
Interdisciplinary teams should receive their own physical space in the building “to establish a separate identity and sense of community among [students and teachers]” (Oxley, 2004, p. 10). Likewise, physical proximity facilitates collaboration among teachers (Oxley, 2007, p. 25).



MULTI-YEAR ENROLLMENT

Research indicates that students and teachers benefit from SLCs that encompass at least two years of schooling. Teachers are better able to sequence instruction, build on prior learning, and adapt lessons in later years based on their knowledge of individual students (Oxley, 2008, p. 11).

Sample Configurations for Interdisciplinary Teams



Taken verbatim, with minor adaptations, from: Merenbloom and Kalina, 2013

SCHEDULING MODELS

Review: Scheduling Models

FIXED/TRADITIONAL

- Entire school follows the same bell schedule
- Classes always start and stop at the same time
- The number of classes per day is consistent (typically six to eight)

VARIABLE

- A schedule exists that changes based on day in an instructional cycle
- Some classes take place at different times of day or occur on alternating days
- Requires common teacher planning time and common student pools (i.e., teaming)

FLEXIBLE/COLLABORATIVE

- Can be used within a larger fixed/traditional or variable structure
- Emphasizes the concept of “flexible” instructional time
- Allows teacher teams to allocate time based on need

Sources: [1] Merenbloom and Kalina, 2013
[2] Smith and Cooper, 2011



Research Review: Variable Scheduling

Benefits of variable scheduling include:

- Reducing transition time between classes;
- Supporting the transition to high school departmentalization;
- Improving outcomes for low-achieving students;
- Facilitating more in-depth instruction on specific topics;
- Facilitating common planning time and interdisciplinary teaming; and
- Reducing disciplinary issues.

Source: [1] McEwin and Greene, 2011, p. 53;

[2] Park, 2012, pp. 2-3

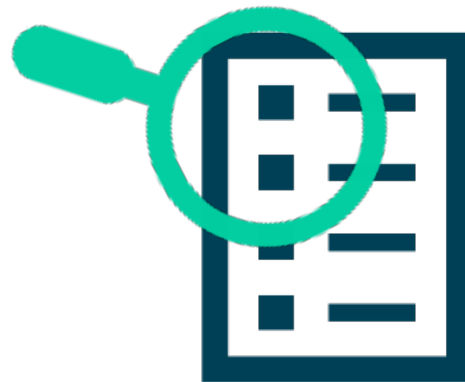




Research Review: Flexible Scheduling

- Limited evidence privileges any one scheduling framework as having a clear advantage over others in boosting student learning.
- Hanover located no research examining the impacts of flexible/collaborative scheduling on student outcomes; however, flexible scheduling can impact instructional practices and support specific school priority areas if applied effectively.
- Consequently, **district and school stakeholders should thoroughly investigate schedule options to determine alignment with priority areas and community support for any adjustment.**

Source: Williamson, 2013, p.1



Flexible/Collaborative Scheduling: Options

TRADITIONAL SCHEDULE WITH FLEXIBLE TIME

1. Language Arts
2. Math
3. Science
4. Social Studies
5. Elective
6. Flexible Time

Required classes and flexible time can occur in any order.

COMPLETELY FLEXIBLE SCHOOL DAY

1. Flexible Time
2. Flexible Time
3. Flexible Time
4. Flexible Time
5. Flexible Time
6. Flexible Time

No classes run on set schedules, and students have complete agency, with guidance from an advisor or teachers.

THEME-BASED ACADEMY SCHEDULE WITH FLEXIBLE "PATHWAYS" TIME

1. Theme A: Language Arts
2. Theme A: Math
3. Theme A: Science
4. Theme A: Social Studies
5. Flexible "Pathways" Time

OR

1. Theme B: Language Arts
2. Theme B: Math
3. Theme B: Science
4. Theme B: Social Studies
5. Flexible "Pathways" Time

Students choose a theme-based academy or SLC within the school, with courses and flexible time tailored to the chosen theme. Required classes and flexible time can occur in any order.

ALTERNATING COURSEWORK AND FLEXIBLE TIME

Days A, B, and C

1. Language Arts
2. Math
3. Science
4. Social Studies
5. Elective









Day D

1. Flexible Time
2. Flexible Time
3. Flexible Time
4. Flexible Time
5. Flexible Time

Daily schedules rotate between scheduled coursework and flexible time-devoted days. Schools can determine the frequency of rotation.

Source: LeBeaux, 2017

Flexible/Collaborative Scheduling: Sample Schedule

TIME	CLASS/ACTIVITY	EXAMPLE USE OF UNRESTRICTED TIME	
8:25-8:35 (10 minutes)	 <i>Advisory</i> (restricted)	---	
8:40-10:05 (85 minutes)	 Block #1 (unrestricted)	Group A English, Social Studies, Science Rotation (split as needed)	Group B Math (40 minutes) Foreign Language/Reading (40 minutes)
10:10-10:55 (45 minutes)	 <i>Physical Education</i> (restricted)	---	
11:00-11:20 (20 minutes)	 <i>Recess</i> (restricted)	---	
11:25-11:55 (30 minutes)	 <i>Lunch</i> (restricted)	---	
12:05-12:45 (40 minutes)	 Flexible Time (unrestricted)	Devote time to courses and projects as needed	
12:50-2:15 (85 minutes)	 Block #2 (unrestricted)	Group A Math (40 minutes) Foreign Language/Reading (40 minutes)	Group B English, Social Studies, Science Rotation (split as needed)
3:15-3:45 (30 minutes)	 <i>Arts/Computer/Band</i> (restricted)	---	

Source: Smith and Cooper, 2011

CLASS LENGTH



Research Review: Middle School Class Length

New York City Department of Education (NYC DOE)

- ELA: 60 minutes per day
- Math: 60 minutes per day
- Science: 60 minutes per day
- Social Studies: 60 minutes per day
- Source: NYC DOE, 2017, pp. 6, 39

California Department of Education (CaDOE)

- Language Arts: 120 minutes per day
- Math: 50-60 minutes per day
- Source: CaDOE, "Recommended and Required Instructional Minutes"

National Council of Teachers of Mathematics (NCTM)

- Math: 60 minutes per day
- Source: NCTM, 2008, p. 1

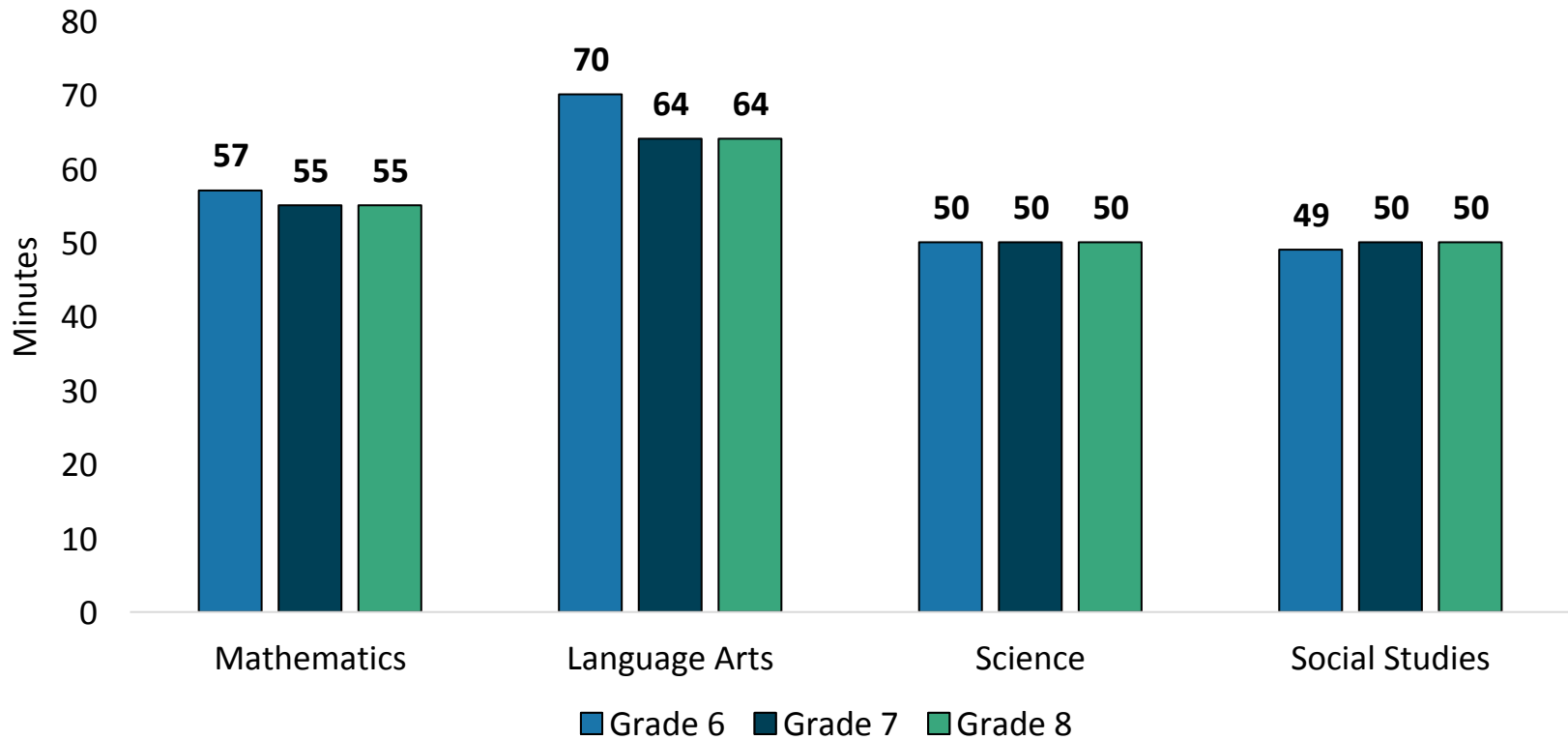
National Council for the Social Studies (NCSS)

- Social Studies: Every school day or the equivalent thereof
- Source: NCSS, 2016, p. 180

- Research on the optimal amount of instructional time for core subjects in middle school is limited.
- Existing research on class times presents “no definitive answers” about class lengths (Joyner and Molina, 2012).
- Professional associations of teachers publish recommendations for time allocations.
- State and local education agencies also publish recommendations or guidelines for instructional time at the middle school level.

Average Middle School Class Lengths

A 2011 study found the following average middle school core class (math, language arts, science, and social studies) lengths from a random sample of 827 U.S. public middle schools:



Data taken directly from: McEwin and Greene, 2011, pp. 8, 12

CHANGE MANAGEMENT



Deciding on a Schedule

- 1. Commit to one year of research and one year of planning;
- 2. Form a committee to include administrators, teachers, students, and parents;
- 3. Establish a decision-making process to guide committee deliberations;
- 4. Review research, gather community input (e.g., surveys, interviews), and visit other schools to see different schedules in action;
- 5. Present general findings and scheduling options to impacted staff, parents, and students; and
- 6. Allow all stakeholders to have input on final decisions.

Source: Rettig, 2008, p. 48



Deciding on a Schedule

Stakeholders should consider the following questions when selecting a scheduling method:

- How many periods should students have each day?
- What is the appropriate number of subjects for students to be enrolled in?
- What is the appropriate time balance between core and elective courses?
- How should elective classes be scheduled in relation to other classes?
- Should schedules permit extended learning time for students for remediation and enrichment?
- How many students are enrolled in a particular course? How many sections of each course will be needed?
- Should a school schedule be compatible across elementary, middle, and high schools in the feeder pattern?

Source: Madison Metropolitan School District (Wisconsin), 2015, pp. 18-19



Deciding on a Schedule

Collaborating with impacted stakeholder groups can reduce resistance to change and lead to more constructive solutions.

I. Identify Clear Goals

Articulating specific goals for a new middle school schedule will help limit options and facilitate consensus building.

II. Gather Data

School leaders should collect data about student needs, staff perceptions, and the impact of existing schedules on teaching and learning.

III. Collaborate

Multiple stakeholders should participate in the design of new schedules to create shared ownership and ensure a balanced process.

Source: Williamson, 2010, pp. 7-8

RECOMMENDATIONS

Recommendations

Based on our research regarding *SLCs and interdisciplinary teaming*, Hanover recommends that Middletown:

- ☑ Communicate with stakeholders to build support for the SLC model and interdisciplinary teaming;
- ☑ Dedicate sufficient resources, funding, staffing, and professional learning to successfully execute the SLC model;
- ☑ Design interdisciplinary teams with common planning time and designated instructional space to operate the SLC; and
- ☑ Prioritize student choice in assignments to individual SLCs within the integrated middle school campus.

Recommendations

Based on our research regarding *flexible scheduling* at the middle school level, Hanover recommends that Middletown:

- ☑ Gather data via surveys, interviews, and/or focus groups about student needs and stakeholder perceptions of various scheduling models;
- ☑ Create a team representing multiple stakeholder groups to explore options and design the final schedule with community input; and
- ☑ Publicize clear goals that the district seeks to achieve by modifying the middle school schedule to facilitate consensus-building.

Recommended Project Sequence

- Project 1** **Best Practices in Math Instruction** – This project will identify effective, research-based practices in math instruction—tailored to any grade level—that Middletown teachers can use to support students’ development of numeracy skills and broader math achievement.
- Project 2** **Staff and Parent Focus Groups: Middle School Merger Priorities** – This project will allow Middletown to collect in-depth feedback from groups of district staff and parents to outline priority areas for the integrated middle school.
- Project 3** **Best Practices in Literacy Instruction** – This project will identify effective, research-based practices in literacy instruction—tailored to any grade level—that Middletown teachers can use to support student achievement across literacy-dependent subject areas.
- Project 4** **Middle School Merger Survey** – This project will build off preceding focus groups to collect data on identified priority areas. Middletown can solicit feedback from the larger community (e.g., students, staff) regarding proposed elements of the new middle school.
- Project 5** **Peer Benchmarking of KPIs** – This project will allow Middletown’s leadership to identify KPIs that are used by its local and national peers to inform its own development of performance indicators for the district’s next strategic plan.



Cate Keller

Content Director

ckeller@hanoverresearch.com

www.hanoverresearch.com



MIDDLETOWN BOARD OF EDUCATION
BUDGET COMMITTEE
Minutes
Monday, April 9, 2018, 5:30 PM
Dr. Alfred B. Tychsen Administration Building

BOE Members Present: Sean King (Chair), Lisa Loomis, Marilyn Rios and Christopher Drake
Also Present: Dr. Conner, Dr. Macri, Lynda MacPherson, Michele DiMauro, Marco Gaylord, Amy Clarke, Janet Calabro, Chris Bourne, Ed McKeon, Community Member, Vincent Loffredo, Community Member, Patricia Alston, Community Member

The meeting was called to order at 5:34 PM.

1. Minutes of March 12, 2018 Meeting

Motion to approve minutes made by Sean King and Second by Lisa Loomis - unanimous vote to approve minutes

2. Line Item Transfers

A discussion was held regarding several line items: Omit Journal #36306 for tomorrow's BOE meeting. Added Journal #36242 to BOE meeting - this addressed an agreement with the transportation bid consultant regarding their supplemental invoice. Additional questions were asked about: Journal #36258 (moving band equipment); Journal #36312 (trash removal); Journal #36319 (visitor badges); Journal #36291 (flight cancellations for a school trip)

3. Finance Report

Ms. MacPherson presented an updated finance report. Building Sub line has a surplus due to being moved to Alliance Grant. Paras Salaries- are unable to keep them fully stocked; FMLA; Snow Removal- waiting on further information. Facilities are having a hard time completing long term projects due to not having enough man power BUT grant money will be used just on other small ticketed items. (PLEASE DOUBLE CHECK WITH JOHN CROSS).

We need a Purchasing Agent, its been a long time coming, it would help tremendously, the whole Shared Services Committee has not been working out. The issue has been taken to Common Council but was referred back to Shared Services Committee. We need to keep revisiting the issue & explain why we need BOE positions posted & filled in a timely matter. All we need to do is fill out the job description, then sent to the General Council Committee (Chair: Councilwoman Mary Bartolotta), & needs to be approved through the Common Council. We also don't have enough Trade Workers in the district to deal with our 11 schools. Pupil Services: Tuition SPED to Private Sources. Last day of school June 20th; Extending intervention by 27 days with anticipated surplus; Planning for Summer School, would like to do a K-5 but will start with a K-3 & start in a few schools then expand

4. Legal Services RFQ

Discussion of Legal Services RFQ emphasized that we haven't tested the market in about 5 years. The RFQ identifies specific qualifications that responders would have to meet. The contract will be a three year contract.

5. Food Services Report

Ms. Calabro presented a updated food services report. COGS is the Cost Of Goods Sold. Benefits went down (mostly because of the new plan or exciting plan Self Insured Plan Insurance). Big Ticket Items are Cleaning Supplies, Food, & Milk. We are going to do an analysis of how much each meal costs per student, using the Pay Lunch Equity Tool. Big question is do we change the price or stay the same. Eligibility Summary includes Medicaid Free & Reduced Chart, there is a new add in it now go's SNAP, Cash Assistants, & now Medicaid. Macdonough & Farm Hill are combined, Bielefield is separate. We need for families to fill out the paperwork, Principals will reach out to there families to make sure all that qualified are signed up.

The next Budget Committee Meeting is scheduled for: May 7, 2018

The meeting adjourned at 7:04 PM.

Respectfully submitted,

Sean King

Budget Committee Chair

**MIDDLETOWN BOARD OF EDUCATION
CURRICULUM COMMITTEE**

April 25, 2018

Dr. Alfred B. Tychsen Administration Building

2:30 PM

<u>Board of Education Committee Members Present</u>	<u>Also Present</u>
Lisa Loomis, Chair Marilyn Rios	Dr. Conner, Superintendent Dr. Macri, Ass. Superintendent Meg Susi, Community Rep Colleen Weiner, MHS principal Michelle Gohagan, Director of Instructional Tech and PD Amy Mullen, ELA Coach K-5 Keri Maclean, ELA 6-12 Curr Supervisor Pat Hubeny, Math 6-12 Curr Supervisor Elisha DeJesus, Athletic Director Rob Smernoff, K-12 PE/Health Dept. Leader Ann Buchanan, library media specialist, MHS Liz Mancini, Social Studies 6-12 Dept. Head Sheila Daniels, Community Rep

Highlights of Meeting:

- Trip to Nyegina, Tanzania for Ann Buchanan to help develop library media center, teacher resource center, and partnership at and with a secondary school.
 - Dr. Conner’s question - How will you measure the impact?
 - In same ways you assess a library program - a combination of quantitative, qualitative (curriculum review), and anecdotal (student statements)
 - Could baseline be deficit thinking
 - Could baseline be global literacy competencies
 - Dr. Macri’s question - What do we want to get out of it?
 - We can maybe learn how to we create policies and programs for underserved populations without excluding those populations
 - Opportunities for skype lessons
- Gender in health curriculum - Rob Smernoff - a couple of years ago switched to the Great Body Shop curriculum for elementary level and FLASH. Elementary level curriculum emphasizes awareness of self, differences, respect, uniqueness, and includes different types of families and anatomy and physical changes. It is unclear if gender is distinct and separate from lessons on the body. Elisha pointed out that most elementary students only get PE/Health once a week, which limits the amount of content that can be covered. This led to some discussion on hiring more PE/Health teachers. High school FLASH curriculum includes lessons on gender stereotypes. State requires parents can opt-out of lessons.
- Secondary Equity
 - Keri MacLean (ELA) - we have work to do, been working on representation of people of color, LGBT representation hasn’t been on radar. First steps could be identifying teacher advocates and starting to build classroom libraries. Next year’s curriculum audit using tool from Teaching Tolerance will begin to assess curriculum. Teachers need training in how to have difficult conversations with parents who push back. Importance of articulating community values in laying foundation for supporting more representative curriculum. Maybe do a MPS one book to give parents an opportunity to read a book before their kids do.

- Liz (SS) - white males well-represented - working on revising grade 9 and 10 curriculum - connecting with History Un erased. Push-pull between content-based curriculum and standards-based curriculum, but grades 9 and 10 have decided to go thematic. 8th grade Witness Stones Project - students engage with primary sources to create biographies. Liz teaches African American Experience, which she has invested a significant amount of time doing professional learning for and in developing in a responsible way. She clearly communicates to students what she can and can't and won't try to teach.
- Colleen (MHS) - committee last year started looking at Global Best Practices rubric as a guidance to make sure experiences are equitable. EOS - student run - outreach to parents at community health center and senior center- surpassed goal increased amount of students enrolled in AP classes by 15% - worked to increase representation among students of color, f/red lunch, and spec ed. This summer will have a bridge program to support students to prepare even more students and engage parents
- Patrick (Math) - Math Lab and intervention program to provide additional support

Next Meeting:

- Equity in Access cont.
 - Disaggregation of suspension data
 - Chronic absenteeism
- Report on impact of schedule change at WWMS
- Women and Families Center TBD

**The meeting adjourned at 4:00 PM
The next meeting will be May 23, 2018 at 2:30 PM
at Dr. Alfred B. Tychsen Administration Building**

Respectfully submitted,
Lisa Loomis,
Curriculum Committee Chair

Upcoming meetings:
March 21, 2018
April 25, 2018
May 23, 2018
June 13, 2018

**MIDDLETOWN BOARD OF EDUCATION
POLICY COMMITTEE
Minutes
Tuesday, April 24, 2018
IT ANNEX, 310 Hunting Hill Avenue, Middletown, CT
8:30 A.M.**

Board of Education Policy Committee Members Present:

Cheryl A. P. McClellan, Chair
Edward Ford, Jr.
Marilyn S. Rios

Also Present:

Michele DiMauro, Manager of Human Resources
Kathleen Bengtson, Administrative Assistant
Colleen Weiner, Principal Middletown High School
Meg Susi, Community Member
Mary Emerling, School Health Supervisor
Melaina Cossette, Administrative Assistant

The following policies and bylaws were reviewed:

#1250 – Visits to the Schools - Kathy Bengtson stated this Policy was quite old dated April 13, 2004 and required updating. She stated that the Regulations for this policy had been updated by the administration with the newest procedures for school visitors. Marco Gaylord had reviewed this policy and recommended we insert the proposed CAGE wording to replace the original policy.

Visits to the Schools

~~*The Board of Education and staff of the school district welcome and strongly encourage members of the community and other interested persons to visit the schools.*~~

~~*The Superintendent shall establish regulations that will:*~~

- ~~*1. Encourage visitors to observe our schools.*~~
- ~~*2. Ensure that public visits will not hinder the educational program.*~~
- ~~*3. Require all visitors to register in the principal's office upon arrival at the school.*~~

~~*Board of Education members who visit schools of their own volition have no more authority than any other citizen. Board of Education members have authority only in regularly called meetings of the Board of Education, or when delegated specific tasks by specific Board of Education action.*~~

The Board of Education encourages visits by citizens, residents, and parents to all school buildings. In order to promote a safe and productive educational environment for all students

and staff, the Board of Education requires all visitors to receive prior approval from the school Principal or his/her designee before being permitted to visit any school building. The Board of Education, through the administration, reserves the right to limit visits in accordance with administrative regulations.

Upon arrival, all visitors must comply with Administration Regulation #1250a-c and any other applicable building security procedures, including but not limited to utilizing security buzzers for access, complying with requests for photo identification, reporting directly to and signing in and out at the visitors' reception area/main office of the school office, prominently displaying visitors' badges or other identification required for visitors to the school buildings, limiting access to those areas of the buildings and grounds for which the visitors have authorized access, and complying with directives of school officials at all times.

#5125.11 Health and Medical Records – This policy is a new required policy - Mary Emerling, School Health Supervisor, indicated this policy is directly from CAFE and deals with FERPA. The only change made was to designate the School Health Supervisor or designee as its HIPAA Privacy Officer.

Mary also recommended we use the HIPAA – Compliant Authorization for Exchange of Health & Education Information form developed by the CT State Department of Education & CT Chapter, American Academy of Pediatrics.

The New Policy #5125.11 was reviewed and the Policy Committee recommended it be brought forward to the next BOE meeting for its first and final reading.

#6114 – Emergencies - Kathy Bengtson stated this policy was quite old dated June 6, 2006 and required updating. She stated that the regulations concerning fire drills and bomb threats had been deleted by the Administration. Marco Gaylord had reviewed this policy and recommended we insert the proposed CAFE wording to replace the original policy. We should not post what our procedures are during emergencies, but we do want the public to know that the district is conforming to all state and federal laws to protect our students and staff.

Emergencies and Disaster Preparedness

~~*All employees of the school system are responsible for the safety of students at all times.*~~

~~*The administration shall require the building principal to maintain procedures and an emergency response manual for fire, civil defense, and other emergencies, and to insure the maintenance of the fire alarm system and regular and emergency exits of all buildings.*~~

First Aid

~~*At least one person at each school site should hold current first aid and/or CPR certification.*~~

The Board of Education recognizes that the health, welfare and safety of its students and employees are dependent upon sound emergency preparedness planning. All employees of the

school system are responsible for doing everything in their power to promote the safety of all of the students at all times. District staff shall be prepared to respond immediately and responsibly to any combination of events which threaten to result in a disaster as well as to a disaster when it occurs.

The Superintendent or his/her designee shall use state-approved School Security and Safety Plan Standards and the accompanying School Security and Safety Plan Template to be compliant with the National Incident Management System (NIMS), and incorporate the National Incident Command System when updating District and site-level emergency and disaster preparedness plans. Each school in the District, each school year, will develop and implement a school security and safety plan. Such plan shall be based upon the standards issued by the Department of Emergency Services and Public Protection/Division of Emergency Management and Homeland Security (DESPP/DEMHS) and the accompanying School Security and Safety Plan Template. In addition to preparedness and response, the plan shall provide guidance on recovery from any emergency incident.

Each school shall establish a school security and safety committee which will assist in developing and administering the school's security and safety plan. The members of the Committee shall include a local police officer, local first responder, teacher and administrator from the school, a mental health professional, a parent or guardian of a student at the school and any other person deemed necessary; (school nurse, custodian, local health director, transportation coordinator, etc.)

The Revised Policy #6114 was reviewed and revised and the Policy Committee recommended it be brought forward to the next BOE meeting for its first reading.

#6146 – Graduation Requirements - Colleen Weiner requested we review this policy again. There were references to the CAPT testing which are no longer in effect. Said references were removed.

The Revised Policy #6146 was reviewed and the Policy Committee recommended it be brought forward to the next BOE meeting for its first and final reading.

#6146.2 – Statewide Proficiency / Mastery Examinations Colleen Weiner requested we review this policy again. There were references to the CAPT testing which are no longer in effect. Said references were removed.

Note: After the meeting more CABE recommended changes were noted and Chair Cheryl McClellan decided to have this policy further reviewed at our next Policy meeting.

#9222– Resignation/Removal from Office – BYLAW – This revised CABE bylaw was sent to the Policy Committee members for their review before the meeting.

State law provides that municipal officers seeking to resign from office must submit a written resignation to the municipal clerk. The resignation takes effect upon the date specified in the resignation or, if no date is specified, upon the date of its submission to the clerk.

Removal from Office

~~The chairperson of the Board may be removed from office by a two-thirds/majority vote of the membership of the whole Board, and in case the office of chairperson shall become vacant, the Board shall, within 30 days thereafter fill the vacancy for the unexpired term.~~

Any Board officer may be removed from office by a two-thirds majority vote of the membership of the whole Board.

Censure

The Board may vote to censure or reprimand a member by a two-thirds majority vote of the membership of the whole Board.

If the Board is considering adoption of this language pertaining to censure, keep in mind that censure has no legal effect and that the legal question regarding the potential violation of an individual's First Amendment rights is still unanswered. *Consult your Board's attorney for further advice.*

**Legal Reference: Connecticut General Statutes
7-103 Resignation of municipal officers**

Christopher Sugar was unable to attend the meeting, but emailed his thoughts on this policy, as follows:

" I've been called away this morning for work but wanted to share my thoughts on 9222. If you could pass this along I would appreciate it:

Essentially because the passage of the home rule act and the creation of a city charter which outlines the process for election to the Board of Ed., it follows that removal would likewise need to be authorized by the charter. You can see examples of where this has been effectuated in other areas (council, planning and zoning) where the removal procedures are enumerated. Here this bylaw would appear to be usurping the right of the voters as dictated by the charter which is not permitted under the home rule act.

I would suggest an opinion from the Town attorney on the legality of this process. "

The Policy Committee discussed this Bylaw #9222 and decided to check with our attorneys for their opinion. This bylaw will be brought back to the Policy Committee for further review when we have more information.

The next Policy Committee meeting is scheduled for Tuesday, May 15, 2018 at 8:30 A.M.

Respectfully submitted,
Kathy Bengtson
Administrative Assistant

Community Relations

Visits to the Schools

~~The Board of Education and staff of the school district welcome and strongly encourage members of the community and other interested persons to visit the schools.~~

~~The Superintendent shall establish regulations that will:~~

- ~~1. Encourage visitors to observe our schools.~~
- ~~2. Ensure that public visits will not hinder the educational program.~~
- ~~3. Require all visitors to register in the principal's office upon arrival at the school.~~

~~Board of Education members who visit schools of their own volition have no more authority than any other citizen. Board of Education members have authority only in regularly called meetings of the Board of Education, or when delegated specific tasks by specific Board of Education action.~~

The Board of Education encourages visits by citizens, residents, and parents to all school buildings. In order to promote a safe and productive educational environment for all students and staff, the Board of Education requires all visitors to receive prior approval from the school Principal or his/her designee before being permitted to visit any school building. The Board of Education, through the administration, reserves the right to limit visits in accordance with administrative regulations.

Upon arrival, all visitors must comply with Administration Regulation #1250a-c and any other applicable building security procedures, including but not limited to utilizing security buzzers for access, complying with requests for photo identification, reporting directly to and signing in and out at the visitors' reception area/main office of the school office, prominently displaying visitors' badges or other identification required for visitors to the school buildings, limiting access to those areas of the buildings and grounds for which the visitors have authorized access, and complying with directives of school officials at all times.

**Legal Reference: Connecticut General Statutes
53a-185 Loitering in or about school grounds: Class C misdemeanor**

Policy adopted: March 21, 1995
Policy revised: April 13, 2004
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Students

Health/Medical Records

When applicable, District schools will comply with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) to maintain the privacy of protected health information that it receives, obtains, transmits or sends. The Board of Education designates the **School Health Supervisor or designee** as its HIPAA Privacy Officer.

Student education records, including personally identifiable health information, maintained by the District is subject to and protected by the Family Educational Rights and Privacy Act (FERPA). Both the United States Department of Health and Human Services and the United States Department of Education Family Policy Compliance Office have stated that student records under FERPA are not subject to HIPAA. Therefore, District schools will comply with FERPA's confidentiality provisions rather than HIPAA's.

The District will seek Medicaid eligibility information to determine if services to a student may be billed. Bills will be processed electronically for Medicaid reimbursement for qualified services to eligible special education students. The District will comply with HIPAA's electronic transactions requirements. Procedures and safeguards will be developed to protect the privacy of health information and prevent wrongful user and disclosure. At a minimum, the policy and procedure for student records will comply with the Family Educational Rights and Privacy Act of 1974 (FERPA) with assurances that the District has obtained authorization from the parent or adult student prior to the release of protected health information for the purpose of Medicaid billing. Individuals involved in the Medicaid billing process for the District shall be trained on the privacy procedures. Discipline shall be imposed, up to and including discharge, for staff that wrongfully uses or discloses protected health information.

Legal Reference: Connecticut General Statutes
 1-19(b)(11) Access to public records. Exempt records.
 10-15b Access of parent or guardians to student's records.
 10-154a Professional communications between teacher or nurse & student.
 10-209 Records not to be public
 46b-56 (e) Access to Records of Minors.
 Connecticut Public Records Administration Schedule V - Disposition of
 Education Records (Revised 1983).
 Federal Family Educational Rights and Privacy Act of 1974 (section 438 of
 the General Education Provisions Act, as amended, added by section 513 of
 P.L. 93-568, codified at 20 U.S.C.1232g.).

Students

Health/Medical Records

Legal References: (continued)

Dept. of Educ. 34 C.F.R. Part 99 (May 9, 1980 45 FR 30802) regs. implementing FERPA enacted as part of 438 of General Educ. provisions act (20 U.S.C. 1232g)-parent and student privacy and other rights with respect to educational records, as amended 11/21/96.

USA Patriot Act of 2001, PL 107-56, 115 Stat. 272, Sec 507, 18 U.S.C. §2332b(g)(5)(B) and 2331

42 U.S.C. 1320d-1320d-8, P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

65 Fed. Reg. 50312-50372

65 Fed. Reg. 92462-82829

63 Fed. Reg. 43242-43280

67 Fed. Reg. 53182-53273

Policy adopted:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Emergencies and Disaster Preparedness

All employees of the school system are responsible for the safety of students at all times.

The administration shall require the building principal to maintain procedures and an emergency response manual for fire, civil defense, and other emergencies, and to insure the maintenance of the fire alarm system and regular and emergency exits of all buildings.

First Aid

At least one person at each school site should hold current first aid and/or CPR certification.

The Board of Education recognizes that the health, welfare and safety of its students and employees are dependent upon sound emergency preparedness planning. All employees of the school system are responsible for doing everything in their power to promote the safety of all of the students at all times. District staff shall be prepared to respond immediately and responsibly to any combination of events which threaten to result in a disaster as well as to a disaster when it occurs.

The Superintendent or his/her designee shall use state-approved School Security and Safety Plan Standards and the accompanying School Security and Safety Plan Template to be compliant with the National Incident Management System (NIMS), and incorporate the National Incident Command System when updating District and site-level emergency and disaster preparedness plans. Each school in the District, each school year, will develop and implement a school security and safety plan. Such plan shall be based upon the standards issued by the Department of Emergency Services and Public Protection/Division of Emergency Management and Homeland Security (DESPP/DEMHS) and the accompanying School Security and Safety Plan Template. In addition to preparedness and response, the plan shall provide guidance on recovery from any emergency incident.

Each school shall establish a school security and safety committee which will assist in developing and administering the school's security and safety plan. The members of the Committee shall include a local police officer, local first responder, teacher and administrator from the school, a mental health professional, a parent or guardian of a student at the school and any other person deemed necessary; (school nurse, custodian, local health director, transportation coordinator, etc.)

Legal Reference: Connecticut General Statutes

 10-221 Boards of education to prescribe rules

 10-231 Fire drills

52-557b “Good Samaritan Law.” Immunity from liability for emergency medical assistance, first aid or medication by injection. School personnel not required to administer or render.

P.A. 13-3 An Act Concerning Gun Violence Prevention and Children’s Safety (Section 86, 87, 88)

10-222m – School security and safety plans. School security and safety committees

10-222n – School security and safety plan standards

Policy adopted: September 3, 1996
Policy revised: June 6, 2006
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Instruction

Graduation Requirements

Graduation from our public schools attests (1) that graduates have satisfactorily completed the prescribed courses of study, and (2) that they have satisfactorily met those standards established by the faculty and state and approved by the Board of Education, (3) that they have fulfilled the legally mandated number and distribution of credits, and (4) that they have successfully demonstrated the performance expectations identified by the Middletown Board of Education in compliance with the legislature's HB 01-166.

After April first in any school year, the Board may establish a firm graduation date for the school year which, at the time of such establishment, provides for at least 180 days of school.

The Board of Education in compliance with state regulations shall require twenty-two (22) credits (***twenty-five (25) credits beginning with the class of 2023***) for graduation from high school. A credit is defined as the equivalent of at least a 40-minute class period for each school day of a school year. The following twenty-two (22) credits (***twenty-five (25) credits beginning with the class of 2023***) are necessary. Please note that the administration may make appropriate adjustments for transfer students.

English	4 credits (<i>including 1 English 9 credit and 1 English 10 credit</i>)
<i>beginning with the class of 2023</i>	4 credits (<i>including 1 English 9 credit and 1 English 10 credit</i>)
Mathematics	3 credits (<i>including 1 credit in Algebra I and 1 credit in Geometry</i>)
<i>beginning with the class of 2023</i>	4 credits (<i>1 credit Algebra I, 1 credit Geometry, 1 credit Algebra II or Statistics</i>)
Science	3 credits (<i>including 1 credit in biology or four years enrollment in the Agricultural Science and Technology program</i>)
<i>beginning with the class of 2023</i>	3 credits (<i>including 1 credit in biology, 1 credit Physical Science or four years enrollment in the Agricultural Science and Technology program</i>)
Social Studies	3.5 credits (<i>including 1 credit in United States History and .5 credit in civics</i>)
Physical Education/Wellness	2.0 credits 4 semesters

(Listing of credits continued on next page)

Instruction

Graduation Requirements (continued)

(Listing of credits continued from previous page)

Vocational/Fine Arts	1 credit
Fine Arts <i>beginning with the class of 2023</i>	1 credit
Electives	5.5 credits
<i>beginning with the class of 2023</i>	1.5 credits
World Language <i>beginning with the class of 2023</i>	1 credits
STEM <i>beginning with the class of 2023</i>	1 credit
Career and Life Skills <i>beginning with the class of 2023</i>	1.5 credits
Humanities <i>beginning with the class of 2023</i>	.5 credit
Senior Demonstration Project <i>beginning with the class of 2023</i>	1 credit
Total Credits through Class of 2022	22 credits
Total Credits <i>beginning with the Class of 2023</i>	25 credits

Community Service Requirement

Each student is required to complete twenty (20) hours of community service prior to graduation.

Instruction

Graduation Requirements (continued)

Performance Expectations

In addition to earning course credits as outlined, Middletown High School students must demonstrate a level of proficiency for specific learner outcomes in English, mathematics, science, and social studies consistent with Common Core State Standards (CCSS).

Students must satisfy four (*five beginning with the class of 2023*) requirements for graduation:

- successfully obtain twenty-two (22) credits (*25 credits beginning with the class of 2023*) in **required areas of study**;
- perform twenty (20) hours of community service;
- **attain proficiency in CAPT**;
- attain proficiency in SAT; and
- (*beginning with the class of 2023*) - **create a senior demonstration project or its equivalent.**

Students may demonstrate this level of proficiency in the following ways:

1. If a student demonstrates proficiency on ~~the CAPT science and~~ SAT, he/she will automatically meet the graduation requirement for performance in the related academic area. (i.e., English, mathematics, science, and social studies)
2. Students who fail to demonstrate the required proficiency in a particular discipline may enroll in Middletown High School summer program to develop and demonstrate proficiency in that discipline. The summer work reflecting proficiency standards will become part of their portfolios to be reviewed by a team of assessors.
3. The Board of Education may grant students high school credit for successful completion of coursework earned from an accredited institution of higher learning taken either during the school year or summer months.

Exemptions

Special Needs: Students with special needs may be exempt from district performance standards as described in this policy if so indicated in their Individual Education Plans.

Instruction

Graduation Requirements

Awards of High School Diplomas

Students who complete all graduation requirements shall receive a diploma at the June commencement.

High School Diplomas and Veterans

The Board of Education shall award a high school diploma to any World War II Veteran or Veteran of the Korean Hostilities or Vietnam Era requesting such diploma who left high school for military service as defined in the statutes.

Legal Reference: Connecticut General Statutes

10-5c Board examination series pilot program. Issuance of certificate (as amended by P.A. 13-247)

10-14n State-wide mastery examination. Conditions for reexamination. Limitation on use of test results. (as amended by Section 115 of PA 14-217)

10-16(l) Graduation exercises. (As amended by P.A. 96-108, An Act Concerning Student Use of Telecommunication Devices and the Establishment of Graduation Dates)

10-221a High school graduation requirements. (As amended by P.A. 00-124, An Act Concerning High School Diplomas and Veterans of World War II, P.A. 00-156, An Act Requiring A Civics Course for High School Graduation, P.A. 08-138, An Act Concerning High School Credit for Private World Language Courses and Other Subject Areas, P.A. 10-111, An Act Concerning Education Reform in Connecticut, P.A. 11-135, An Act Concerning Implementation Dates for Secondary School Reform, P.A. 13-57, An Act Concerning Honorary Diplomas for Vietnam Veterans, P.A. 13-122, An Act Concerning Minor Revisions to the Education Statutes and P.A. 13-247, Budget Implementer Bill. and P.A. 15-237, An Act Concerning High School Graduation.)

10-233(a) Promotion and graduation policies. (as amended by PA 01-166)

Connecticut General Statutes (continued on next page)

Instruction

Graduation Requirements

Legal Reference: Connecticut General Statutes (continued)
P.A. 13-108, An Act Unleashing Innovation in Connecticut Schools.
P.A. 13-247, An Act Implementing Provisions of the State Budget.
P.A. 15-237, An Act Concerning High School Graduation.)

Graduation Requirements can be found on the District Website
www.middletownschools.org

Policy adopted: September 3, 1996
Policy revised: August 22, 2000
Policy revised: June 12, 2001
Policy revised: June 11, 2002
Policy revised: June 22, 2004
Policy revised: April 10, 2007
Policy revised: June 16, 2009
Policy revised: May 11, 2010
Policy revised: June 15, 2010
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MIDDLETOWN PUBLIC SCHOOLS
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