

Finance Committee Meeting

Tuesday, March 18, 2025 5:30 PM

Town Campus Hammonasset Room/Zoom, 10 Campus Drive , Madison, CT 06443

I. **Special Education Excess Cost Grant Update**

II. **2025-2026 Budget Process Updates**

III. **Federal Funds Update**

IV. **Health Insurance Update**

V. **Public Comment**

VI. **The Town of Madison does not discriminate on the basis of disability, and the meeting facilities are ADA accessible. Individuals who need assistance are invited to make their needs known by contacting the Town ADA/Human Resources Director, Debra Ferrante, at 203-245-6310 or by email at ferranted@madisonct.org at least five (5) business days prior to the meeting.**

Summary of Madison Public School's State and Federal Grants

TWO YEAR GRANTS	2020-2022	2021-2023	2022-2024	2023-2025	2024-2026
IDEA, Part B, Section 619-- Preschool	9,625	9,760	10,427	12,413	12,427
IDEA, Part B, Section 611-- Education Aides	611,887	617,720	610,747	648,559	649,685
Title I - Improving Basic	113,813	130,835	124,722	105,135	
Title II - Part A Teachers	46,331	49,374	40,469	28,698	27,327
Title III -Language Enhancement Grant	5,931	4,931	4,467	4,986	4,104
Title IV-Student Support and Academic Enrichment Grant	10,000	10,000	10,000	10,000	
ARPA- School Mental Health Specialist				60,000	60,000
SINGLE YEAR GRANTS	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Adult Education - Coop	4,236	4,106	3,574	3,574	3,574
Carl D. Perkins Career and Technical Education	26,764	24,787	20,518	19,653	19,653
Carl D. Perkins Enhancement Grant		48,225			
School Based Health Center	54,569	54,746	54,746	54,746	54,746
Excess Cost - High Cost SPED	809,209	807,167	935,366	817,908**	856,136**
Education BLOCK Grant	439,168	404,779	378,902	395,000	395,000
ADDITIONAL GRANTS	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
ESSER Grant	77,770				
CRF Funding	658,480				
ESSER II		379,077			
ARP ESSER Funds	320,756	291,400	239,793		
Low Performing Tech Grant		192,000			
ARP IDEA, Section 611	121,443				
ARP IDEA, Section 619	11,528				
ESSER II SPED Recovery Activities		86,450			
Special Education Stipend		10,000			
CT-SEDS Implementation Stipend			15,750		
IDEA Part B Transition Support Activities				10,000	
ARP ESSER - Dual Credit Expansion 2023-2025			39,878		
IDEA Part B Extended Support Para Educator				5,000	

** As Budgeted