

Board of Education Budget Workshop Meeting

Tuesday, January 21, 2025 4:30 PM

Town Campus Hammonasset Room/Zoom, 10 Campus Drive , Madison, CT 06443

I. Call to Order / Attendance

I.A. Pledge of Allegiance

II. School / Community Session

II.A. Public Participation

III. Action Item: Discuss and take possible action on the Administration's 2025-2026 recommended budget.

IV. Adjournment

V. The Town of Madison does not discriminate on the basis of disability, and the meeting facilities are ADA accessible. Individuals who need assistance are invited to make their needs known by contacting the Town ADA/Human Resources Director, Debra Ferrante, at 203-245-6310 or by email at ferranted@madisonct.org at least five (5) business days prior to the meeting.



2025-2026 RECOMMENDED BUDGET ADDITION

The administration is making changes to the proposed PreK-5 related arts model. We will present this revised model to the Board on January 21st and to families of 4th graders on January 23rd. In advance of these meetings, the Superintendent's office will share the revised model with families on or about January 16th. We believe, based on many conversations and feedback, the changes will be well received.

The changes in the model do require budget additions. We are requesting that the Board approve the following staff additions to the budget that was presented on January 7th.

Additions:

Staff	1.0 World Language .3 Theatre .5 Music
Total FTE	1.8
Total Cost	\$121,000

Budget Impact:

Budget request	Original Request % Change	Revised Request % Change
With Debt Decrease	2.27%	2.46%
Without Debt Decrease	2.87%	3.06%