

Finance Committee Meeting

Tuesday, September 17, 2024 5:30 PM

Town Campus Hammonasset Room/Zoom, 10 Campus Drive , Madison, CT 06443

I. Review of 2025-2026 Draft Budget Calendar

II. Discuss 2023-2024 end-of-year finances

III. Public Comment

IV. The Town of Madison does not discriminate on the basis of disability, and the meeting facilities are ADA accessible. Individuals who need assistance are invited to make their needs known by contacting the Town ADA/Human Resources Director, Debra Ferrante, at 203-245-6310 or by email at ferranted@madisonct.org at least five (5) business days prior to the meeting.

Madison Public Schools
2025-2026 Budget Calendar
DRAFT

| Date | Scheduled Meeting | Time | Location | Agenda |
|-------------------------------------|--------------------------|-------------|-----------------|--|
| 9/17/2024 | Y | 5:30 p.m. | | Discuss Proposed Budget calendar / Budget Assumptions with Finance Committee |
| 9/23/2024 | Y | 9:00 a.m. | | COAT Budget Discussion Calendar / Budget Guidelines, if applicable |
| 9/25/2024 | Y | 1:00 p.m. | | Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council |
| 9/30/2024 | Y | 9:00 a.m. | | COAT Budget Discussion Calendar / Budget Guidelines, if applicable |
| 10/7/2024 | Y | 9:00 a.m. | | COAT Budget Discussion Calendar / Budget Guidelines, if applicable |
| 10/14/2024 | Y | 9:00 a.m. | | COAT Budget Discussion Calendar / Budget Guidelines, if applicable |
| 10/22/2024 | Y | 5:30 p.m. | | Approve Proposed Budget calendar/Budget Guidelines, if applicable, with Finance Committee , if needed |
| 10/22/2024 | Y | 7:30 p.m. | | Approve Budget Calendar/Discuss Budget Guidelines, if applicable, w/ Board of Education |
| 10/23/2024 | Y | 1:00 p.m. | | Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council |
| 11/15/2024 | | | | FIRM DEADLINE - Proposed Budgets due to Finance / entered on Accounting System |
| 11/26/2024 | Y | 5:30 p.m. | | Budget Discussion with Finance Committee |
| 12/2/2024 | Y | 9:00 a.m. | | COAT Discussion of Budget Entered into Accounting System |
| 12/4/2024 | Y | 9am-12pm | | Budget retreat - Administrative Council |
| 12/17/2024 | Y | 5:30 p.m. | | Budget discussion with Finance Committee |
| 12/20/2024 | | | | Distribution of Proposed Administrations Budget to BOE |
| 1/7/2025 | Y | 7:30 p.m. | | BOE/Administration Budget Presentation - workshop #1 |
| 1/14/2025 | Y | 6:30 p.m. | | BOE/Administration Budget workshop #2, Possible action by BOE on Admin. Recommended Budget |
| 1/21/2025 | Y | 7:30 p.m. | | Action by BOE on Administration Recommended Budget, if necessary |
| Town Budget 2025-2026 Dates: | | | | |
| TBD | Y | TBD | TBD | Board of Education presentation to the Board of Selectmen and Board of Finance |
| TBD | Y | TBD | TBD | <u>Public Hearing</u> / Board of Finance, Board of Selectmen and Board of Education Presentation |
| TBD | Y | TBD | TBD | 2nd <u>Public Hearing</u> Review of Town Budget |
| TBD | | | | Referendum |